Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	02	101	62	00	01		87,37,500					87,37,500	
						Total 1 NULL:	87,37,500					87,37,500	
					06		4,68,831					4,68,831	
						Total 6 NULL:	4,68,831					4,68,831	
					49		98,164					98,164	
						Total 49 NULL:	98,164					98,164	
						Total 0 NULL:	93,04,495					93,04,495	
						Total 62 Members:	93,04,495					93,04,495	
						Total 101 Legislative Assembly:	93,04,495					93,04,495	
		103	63	00	01		3,48,50,085					3,48,50,085	
						Total 1 NULL:	3,48,50,085					3,48,50,085	
					02		25,78,520					25,78,520	
						Total 2 NULL:	25,78,520					25,78,520	
					06		5,04,324					5,04,324	
						Total 6 NULL:	5,04,324					5,04,324	
					13		34,147					34,147	
						Total 13 NULL:	34,147					34,147	
					24		5,31,334					5,31,334	
						Total 24 NULL:	5,31,334					5,31,334	
					49		23,100					23,100	
						Total 49 NULL:	23,100					23,100	
						Total 0 NULL:	3,85,21,510					3,85,21,510	
						Total 63 Establishment:	3,85,21,510					3,85,21,510	
						Total 103 Legislative Secretariat:	3,85,21,510					3,85,21,510	
		104	63	00	01		33,54,410					33,54,410	
						Total 1 NULL:	33,54,410					33,54,410	
					06		21,343					21,343	
						Total 6 NULL:	21,343					21,343	
					49		4,990					4,990	
						Total 49 NULL:	4,990					4,990	
						Total 0 NULL:	33,80,743					33,80,743	
						Total 63 Establishment:	33,80,743					33,80,743	
						Total 104 Legislators Hostel:	33,80,743					33,80,743	
		800	64	00	32		10,00,000					10,00,000	
						Total 32 NULL:	10,00,000					10,00,000	
						Total 0 NULL:	10,00,000					10,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	02	800	64		Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:		10,00,000					10,00,000	
			65	00	32		3,99,093					3,99,093	
						Total 32 NULL:	3,99,093					3,99,093	
						Total 0 NULL:	3,99,093					3,99,093	
						Total 65 Other Contributions:	3,99,093					3,99,093	
						Total 800 Other Expenditure:	13,99,093					13,99,093	
						Total 2 State/Union Territory Legislatures:	5,26,05,841					5,26,05,841	
						Total 2011 Parliament/State/Union Territory Legislatures:	5,38,95,841					5,38,95,841	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 3 Charged													
2011	**02**	**101**	**60**	**00**	**01**		**12,90,000**					**12,90,000**	
						Total 1 NULL:	**12,90,000**					**12,90,000**	
						Total 0 NULL:	**12,90,000**					**12,90,000**	
						Total 60 Speaker and Deputy Speaker:	**12,90,000**					**12,90,000**	
						Total 101 Legislative Assembly:	**12,90,000**					**12,90,000**	
						Total 2 State/Union Territory Legislatures:	**12,90,000**					**12,90,000**	
						Total 2011 Parliament/State/Union Territory Legislatures:	**5,38,95,841**					**5,38,95,841**	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 44 Governor
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2012	03	090	00	00	01		57,82,538	19,47,450			19,47,450	77,29,988	
						Total 1 NULL:	57,82,538	19,47,450			19,47,450	77,29,988	
					02		10,21,657	5,15,956			5,15,956	15,37,613	
						Total 2 NULL:	10,21,657	5,15,956			5,15,956	15,37,613	
					07		3,51,180					3,51,180	
						Total 7 NULL:	3,51,180					3,51,180	
					11		1,53,967	1,38,410			1,38,410	2,92,377	
						Total 11 NULL:	1,53,967	1,38,410			1,38,410	2,92,377	
					13		5,81,709	11,289			11,289	5,92,998	
						Total 13 NULL:	5,81,709	11,289			11,289	5,92,998	
						Total 0 NULL:	78,91,051	26,13,105			26,13,105	1,05,04,156	
						Total 0 NULL:	78,91,051	26,13,105			26,13,105	1,05,04,156	
						Total 90 Secretariat:	78,91,051	26,13,105			26,13,105	1,05,04,156	
		101	00	00	01		10,50,000	4,24,418			4,24,418	14,74,418	
						Total 1 NULL:	10,50,000	4,24,418			4,24,418	14,74,418	
					06		51,425	25,000			25,000	76,425	
						Total 6 NULL:	51,425	25,000			25,000	76,425	
						Total 0 NULL:	11,01,425	4,49,418			4,49,418	15,50,843	
						Total 0 NULL:	11,01,425	4,49,418			4,49,418	15,50,843	
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	11,01,425	4,49,418			4,49,418	15,50,843	
		102	00	00	49		10,000	40,000			40,000	50,000	
						Total 49 NULL:	10,000	40,000			40,000	50,000	
						Total 0 NULL:	10,000	40,000			40,000	50,000	
						Total 0 NULL:	10,000	40,000			40,000	50,000	
						Total 102 Discretionary Grants:	10,000	40,000			40,000	50,000	
		103	00	00	01		92,00,560	31,47,660			31,47,660	1,23,48,220	
						Total 1 NULL:	92,00,560	31,47,660			31,47,660	1,23,48,220	
					07		4,21,055	2,57,540			2,57,540	6,78,595	
						Total 7 NULL:	4,21,055	2,57,540			2,57,540	6,78,595	
					13		51,111					51,111	
						Total 13 NULL:	51,111					51,111	
					49		20,06,701	15,38,798			15,38,798	35,45,499	
						Total 49 NULL:	20,06,701	15,38,798			15,38,798	35,45,499	
						Total 0 NULL:	1,16,79,427	49,43,998			49,43,998	1,66,23,425	
						Total 0 NULL:	1,16,79,427	49,43,998			49,43,998	1,66,23,425	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 44 Governor
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2012	03	103				Total 103 Household Establishment:	1,16,79,427	49,43,998			49,43,998	1,66,23,425	
		104	00	00	07		3,90,574	2,15,800			2,15,800	6,06,374	
						Total 7 NULL:	3,90,574	2,15,800			2,15,800	6,06,374	
						Total 0 NULL:	3,90,574	2,15,800			2,15,800	6,06,374	
						Total 0 NULL:	3,90,574	2,15,800			2,15,800	6,06,374	
						Total 104 Sumptuary Allowances:	3,90,574	2,15,800			2,15,800	6,06,374	
		106	00	00	49		11,250					11,250	
						Total 49 NULL:	11,250					11,250	
						Total 0 NULL:	11,250					11,250	
						Total 0 NULL:	11,250					11,250	
						Total 106 Entertainment Expenses:	11,250					11,250	
		107	00	00	49		10,500					10,500	
						Total 49 NULL:	10,500					10,500	
						Total 0 NULL:	10,500					10,500	
						Total 0 NULL:	10,500					10,500	
						Total 107 Expenditure from Contract Allowance:	10,500					10,500	
		108	00	00	11			5,39,878			5,39,878	5,39,878	
						Total 11 NULL:		5,39,878			5,39,878	5,39,878	
						Total 0 NULL:		5,39,878			5,39,878	5,39,878	
						Total 0 NULL:		5,39,878			5,39,878	5,39,878	
						Total 108 Tour Expenses:		5,39,878			5,39,878	5,39,878	
						Total 3 Governor/Administrator of Union Territories:	2,10,94,227	88,02,199			88,02,199	2,98,96,426	
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	2,10,94,227	88,02,199			88,02,199	2,98,96,426	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	101	60	00	01		4,80,000	1,60,000			1,60,000	6,40,000	
						Total 1 NULL:	4,80,000	1,60,000			1,60,000	6,40,000	
						Total 0 NULL:	4,80,000	1,60,000			1,60,000	6,40,000	
						Total 60 Salaries of Chief Minister:	4,80,000	1,60,000			1,60,000	6,40,000	
			61	00	01		40,68,000	13,56,000			13,56,000	54,24,000	
						Total 1 NULL:	40,68,000	13,56,000			13,56,000	54,24,000	
						Total 0 NULL:	40,68,000	13,56,000			13,56,000	54,24,000	
						Total 61 Salaries of Ministers:	40,68,000	13,56,000			13,56,000	54,24,000	
						Total 101 Salary of Ministers and Deputy Ministers:	45,48,000	15,16,000			15,16,000	60,64,000	
		102	60	00	07			3,30,000			3,30,000	3,30,000	
						Total 7 NULL:		3,30,000			3,30,000	3,30,000	
						Total 0 NULL:		3,30,000			3,30,000	3,30,000	
						Total 60 Sumptuary and Other Allowances of Chief Minster:		3,30,000			3,30,000	3,30,000	
			61	00	07			26,40,000			26,40,000	26,40,000	
						Total 7 NULL:		26,40,000			26,40,000	26,40,000	
						Total 0 NULL:		26,40,000			26,40,000	26,40,000	
						Total 61 Sumptuary and Other Allowances of Ministers:		26,40,000			26,40,000	26,40,000	
						Total 102 Sumptuary and other Allowances:		29,70,000			29,70,000	29,70,000	
		106	60	00	01		75,83,846	26,43,841			26,43,841	1,02,27,687	
						Total 1 NULL:	75,83,846	26,43,841			26,43,841	1,02,27,687	
					02		31,36,155	9,72,322			9,72,322	41,08,477	
						Total 2 NULL:	31,36,155	9,72,322			9,72,322	41,08,477	
						Total 0 NULL:	1,07,20,001	36,16,163			36,16,163	1,43,36,164	
						Total 60 Establishment:	1,07,20,001	36,16,163			36,16,163	1,43,36,164	
						Total 106 Cabinet Secretariat:	1,07,20,001	36,16,163			36,16,163	1,43,36,164	
		108	60	00	11		5,00,000	3,00,000			3,00,000	8,00,000	
						Total 11 NULL:	5,00,000	3,00,000			3,00,000	8,00,000	
						Total 0 NULL:	5,00,000	3,00,000			3,00,000	8,00,000	
						Total 60 Tour Expenses of Chief Minister:	5,00,000	3,00,000			3,00,000	8,00,000	
						Total 108 Tour Expenses:	5,00,000	3,00,000			3,00,000	8,00,000	
		800	00	00	13			13,950			13,950	13,950	
						Total 13 NULL:		13,950			13,950	13,950	
					24		12,06,015	11,06,606			11,06,606	23,12,621	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	**00**	**800**	**00**	**00**									
						Total 24 NULL:	**12,06,015**	**11,06,606**			**11,06,606**	**23,12,621**	
					49		**75,600**					**75,600**	
						Total 49 NULL:	**75,600**					**75,600**	
						Total 0 NULL:	**12,81,615**	**11,20,556**			**11,20,556**	**24,02,171**	
						Total 0 NULL:	**12,81,615**	**11,20,556**			**11,20,556**	**24,02,171**	
						Total 800 Other Expenditure:	**12,81,615**	**11,20,556**			**11,20,556**	**24,02,171**	
						Total 0 NULL:	**1,70,49,616**	**95,22,719**			**95,22,719**	**2,65,72,335**	
						Total 2013 Council of Ministers:	**1,70,49,616**	**95,22,719**			**95,22,719**	**2,65,72,335**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**70**	**01**		**1,05,66,952**	**35,64,427**			**35,64,427**	**1,41,31,379**	
						Total 1 :	**1,05,66,952**	**35,64,427**			**35,64,427**	**1,41,31,379**	
					02		**5,99,542**	**3,05,868**			**3,05,868**	**9,05,410**	
						Total 2 :	**5,99,542**	**3,05,868**			**3,05,868**	**9,05,410**	
					06			**46,779**			**46,779**	**46,779**	
						Total 6 :		**46,779**			**46,779**	**46,779**	
					11			**40,855**			**40,855**	**40,855**	
						Total 11 :		**40,855**			**40,855**	**40,855**	
					13		**70,889**	**8,38,859**	**- 16,268**		**8,22,591**	**8,93,480**	
						Total 13 :	**70,889**	**8,38,859**	**- 16,268**		**8,22,591**	**8,93,480**	
					49			**1,95,675**			**1,95,675**	**1,95,675**	
						Total 49 :		**1,95,675**			**1,95,675**	**1,95,675**	
					Total 70 State Legal Services Authority:		**1,12,37,383**	**49,92,463**	**- 16,268**		**49,76,195**	**1,62,13,578**	
				71	**01**		**6,01,542**	**2,01,632**			**2,01,632**	**8,03,174**	
						Total 1 :	**6,01,542**	**2,01,632**			**2,01,632**	**8,03,174**	
					28			**16,000**			**16,000**	**16,000**	
						Total 28 :		**16,000**			**16,000**	**16,000**	
					Total 71 High Court Legal Services Committee:		**6,01,542**	**2,17,632**			**2,17,632**	**8,19,174**	
				74	**01**		**19,84,874**	**6,71,260**			**6,71,260**	**26,56,134**	
						Total 1 :	**19,84,874**	**6,71,260**			**6,71,260**	**26,56,134**	
					13			**3,900**			**3,900**	**3,900**	
						Total 13 :		**3,900**			**3,900**	**3,900**	
					Total 74 District Legal Services Authority Gangtok & Mangan:		**19,84,874**	**6,75,160**			**6,75,160**	**26,60,034**	
				75	**01**		**13,87,036**	**4,67,452**			**4,67,452**	**18,54,488**	
						Total 1 :	**13,87,036**	**4,67,452**			**4,67,452**	**18,54,488**	
					13			**3,181**			**3,181**	**3,181**	
						Total 13 :		**3,181**			**3,181**	**3,181**	
					Total 75 Disrict Legal Services Authority Namchi & Gyalshing:		**13,87,036**	**4,70,633**			**4,70,633**	**18,57,669**	
				76	**01**		**6,09,133**	**2,05,594**			**2,05,594**	**8,14,727**	
						Total 1 :	**6,09,133**	**2,05,594**			**2,05,594**	**8,14,727**	
					Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):		**6,09,133**	**2,05,594**			**2,05,594**	**8,14,727**	
				77	**01**		**2,62,300**	**89,340**			**89,340**	**3,51,640**	
						Total 1 :	**2,62,300**	**89,340**			**89,340**	**3,51,640**	
					13			**3,200**			**3,200**	**3,200**	
						Total 13 :		**3,200**			**3,200**	**3,200**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**77**									
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	**2,62,300**	**92,540**			**92,540**	**3,54,840**	
						Total 67 Legal Advisers and Counsels:	**1,60,82,268**	**66,54,022**	**-**	**16,268**	**66,37,754**	**2,27,20,022**	
			68	**00**	**49**			**13,00,000**			**13,00,000**	**13,00,000**	
						Total 49 NULL:		**13,00,000**			**13,00,000**	**13,00,000**	
						Total 0 NULL:		**13,00,000**			**13,00,000**	**13,00,000**	
						Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:		**13,00,000**			**13,00,000**	**13,00,000**	
			69	**00**	**49**			**14,770**			**14,770**	**14,770**	
						Total 49 NULL:		**14,770**			**14,770**	**14,770**	
						Total 0 NULL:		**14,770**			**14,770**	**14,770**	
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:		**14,770**			**14,770**	**14,770**	
						Total 114 Legal Advisors and Counsels:	**1,60,82,268**	**79,68,792**	**-**	**16,268**	**79,52,524**	**2,40,34,792**	
800	**70**	**00**	**01**				**78,36,568**	**25,01,212**			**25,01,212**	**1,03,37,780**	
						Total 1 NULL:	**78,36,568**	**25,01,212**			**25,01,212**	**1,03,37,780**	
			02				**1,08,386**	**53,878**			**53,878**	**1,62,264**	
						Total 2 NULL:	**1,08,386**	**53,878**			**53,878**	**1,62,264**	
			06				**1,46,802**	**7,986**			**7,986**	**1,54,788**	
						Total 6 NULL:	**1,46,802**	**7,986**			**7,986**	**1,54,788**	
			07				**2,88,768**	**21,556**			**21,556**	**3,10,324**	
						Total 7 NULL:	**2,88,768**	**21,556**			**21,556**	**3,10,324**	
			11					**2,11,196**			**2,11,196**	**2,11,196**	
						Total 11 NULL:		**2,11,196**			**2,11,196**	**2,11,196**	
			13				**2,05,079**	**2,25,587**			**2,25,587**	**4,30,666**	
						Total 13 NULL:	**2,05,079**	**2,25,587**			**2,25,587**	**4,30,666**	
			24				**38,840**	**72,958**			**72,958**	**1,11,798**	
						Total 24 NULL:	**38,840**	**72,958**			**72,958**	**1,11,798**	
			29				**21,240**	**2,626**			**2,626**	**23,866**	
						Total 29 NULL:	**21,240**	**2,626**			**2,626**	**23,866**	
			49				**1,08,980**	**4,55,662**			**4,55,662**	**5,64,642**	
						Total 49 NULL:	**1,08,980**	**4,55,662**			**4,55,662**	**5,64,642**	
						Total 0 NULL:	**87,54,663**	**35,52,661**			**35,52,661**	**1,23,07,324**	
						Total 70 Judicial Academy:	**87,54,663**	**35,52,661**			**35,52,661**	**1,23,07,324**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**800**				**Total 800 Other Expenditure:**	**87,54,663**	**35,52,661**			**35,52,661**	**1,23,07,324**	
		911	**00**	**00**	**00**		**- 39,045**					**- 39,045**	
						Total 0 NULL:	**- 39,045**					**- 39,045**	
						Total 0 NULL:	**- 39,045**					**- 39,045**	
						Total 0 NULL:	**- 39,045**					**- 39,045**	
						Total 911 Deduct Recoveries of Overpayments:	**- 39,045**					**- 39,045**	
						Total 0 NULL:	**2,47,97,886**	**1,15,21,453**	**- 16,268**		**1,15,05,185**	**3,63,03,071**	
						Total 2014 Administration of Justice:	**18,45,89,818**	**7,49,25,395**	**- 49,905**		**7,48,75,490**	**25,94,65,308**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2014	00	102	60	00	01		5,41,20,467	1,72,57,366			1,72,57,366	7,13,77,833	
						Total 1 NULL:	5,41,20,467	1,72,57,366			1,72,57,366	7,13,77,833	
					02		11,51,040	5,79,187			5,79,187	17,30,227	
						Total 2 NULL:	11,51,040	5,79,187			5,79,187	17,30,227	
					06		3,98,615	12,08,602			12,08,602	16,07,217	
						Total 6 NULL:	3,98,615	12,08,602			12,08,602	16,07,217	
					07		3,33,594					3,33,594	
						Total 7 NULL:	3,33,594					3,33,594	
					08		2,60,750	1,89,431			1,89,431	4,50,181	
						Total 8 NULL:	2,60,750	1,89,431			1,89,431	4,50,181	
					11		97,294	7,94,574			7,94,574	8,91,868	
						Total 11 NULL:	97,294	7,94,574			7,94,574	8,91,868	
					13		5,56,300	11,08,581			11,08,581	16,64,881	
						Total 13 NULL:	5,56,300	11,08,581			11,08,581	16,64,881	
					24		1,80,149	2,82,113			2,82,113	4,62,262	
						Total 24 NULL:	1,80,149	2,82,113			2,82,113	4,62,262	
					28			2,83,870			2,83,870	2,83,870	
						Total 28 NULL:		2,83,870			2,83,870	2,83,870	
					49		51,11,368	46,79,629			46,79,629	97,90,997	
						Total 49 NULL:	51,11,368	46,79,629			46,79,629	97,90,997	
						Total 0 NULL:	6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
						Total 60 Establishment:	6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
						Total 102 High Courts:	6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
						Total 0 NULL:	6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
						Total 2014 Administration of Justice:	18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	01		43,14,000	15,75,796			15,75,796	58,89,796	
						Total 1 :	43,14,000	15,75,796			15,75,796	58,89,796	
					02		50,76,516	25,35,500			25,35,500	76,12,016	
						Total 2 :	50,76,516	25,35,500			25,35,500	76,12,016	
					06		2,00,000					2,00,000	
						Total 6 :	2,00,000					2,00,000	
					11			9,000			9,000	9,000	
						Total 11 :		9,000			9,000	9,000	
					13			2,69,047			2,69,047	2,69,047	
						Total 13 :		2,69,047			2,69,047	2,69,047	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	**00**	**114**	**24**	**60**	**24**		**43,795**	**33,122**			**33,122**	**76,917**	
						Total 24 :	**43,795**	**33,122**			**33,122**	**76,917**	
					28		**3,96,000**	**18,14,000**			**18,14,000**	**22,10,000**	
						Total 28 :	**3,96,000**	**18,14,000**			**18,14,000**	**22,10,000**	
						Total 60 Advocate General's Office:	**1,00,30,311**	**62,36,465**			**62,36,465**	**1,62,66,776**	
						Total 24 Law Department:	**1,00,30,311**	**62,36,465**			**62,36,465**	**1,62,66,776**	
						Total 114 Legal Advisors and Counsels:	**1,00,30,311**	**62,36,465**			**62,36,465**	**1,62,66,776**	
						Total 0 NULL:	**1,00,30,311**	**62,36,465**			**62,36,465**	**1,62,66,776**	
						Total 2014 Administration of Justice:	**18,45,89,818**	**7,49,25,395**	**-**	**49,905**	**7,48,75,490**	**25,94,65,308**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	01		2,46,27,840	81,38,047			81,38,047	3,27,65,887	
						Total 1 :	2,46,27,840	81,38,047			81,38,047	3,27,65,887	
					02		3,28,500	70,500			70,500	3,99,000	
						Total 2 :	3,28,500	70,500			70,500	3,99,000	
					06		59,697	26,680			26,680	86,377	
						Total 6 :	59,697	26,680			26,680	86,377	
					07		48,469					48,469	
						Total 7 :	48,469					48,469	
					11			63,988			63,988	63,988	
						Total 11 :		63,988			63,988	63,988	
					13		83,100	32,269			32,269	1,15,369	
						Total 13 :	83,100	32,269			32,269	1,15,369	
					24		72,440	1,88,021			1,88,021	2,60,461	
						Total 24 :	72,440	1,88,021			1,88,021	2,60,461	
					49		19,812	91,028			91,028	1,10,840	
						Total 49 :	19,812	91,028			91,028	1,10,840	
						Total 61 Disrict and Sessions Court, Gangtok:	2,52,39,858	86,10,533			86,10,533	3,38,50,391	
						Total 45 Gangtok District:	2,52,39,858	86,10,533			86,10,533	3,38,50,391	
		49	61		01		67,01,872					67,01,872	
						Total 1 :	67,01,872					67,01,872	
					02		2,55,000					2,55,000	
						Total 2 :	2,55,000					2,55,000	
						Total 61 District and Session Court, Pakyong:	69,56,872					69,56,872	
						Total 49 Pakyong District:	69,56,872					69,56,872	
						Total 105 Civil and Session Courts:	3,21,96,730	86,10,533			86,10,533	4,08,07,263	
911	00	00			00				- 11,667		- 11,667	- 11,667	
						Total 0 NULL:			- 11,667		- 11,667	- 11,667	
						Total 0 NULL:			- 11,667		- 11,667	- 11,667	
						Total 0 NULL:			- 11,667		- 11,667	- 11,667	
						Total 911 Deduct Recoveries of Overpayments:			- 11,667		- 11,667	- 11,667	
						Total 0 NULL:	3,21,96,730	86,10,533	- 11,667		85,98,866	4,07,95,596	
						Total 2014 Administration of Justice:	18,45,89,818	7,49,25,395	- 49,905		7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	46	61	01		1,05,28,941	36,17,588			36,17,588	1,41,46,529	
						Total 1 :	1,05,28,941	36,17,588			36,17,588	1,41,46,529	
					02		98,386	30,000			30,000	1,28,386	
						Total 2 :	98,386	30,000			30,000	1,28,386	
					06		13,382	6,918			6,918	20,300	
						Total 6 :	13,382	6,918			6,918	20,300	
					11		22,900	2,22,689			2,22,689	2,45,589	
						Total 11 :	22,900	2,22,689			2,22,689	2,45,589	
					13		44,069	87,163			87,163	1,31,232	
						Total 13 :	44,069	87,163			87,163	1,31,232	
					24		49,804	17,658			17,658	67,462	
						Total 24 :	49,804	17,658			17,658	67,462	
					29			590			590	590	
						Total 29 :		590			590	590	
				Total 61 District and Session Court - Gyalshing:			1,07,57,482	39,82,606			39,82,606	1,47,40,088	
						Total 46 Gyalsing District:	1,07,57,482	39,82,606			39,82,606	1,47,40,088	
						Total 105 Civil and Session Courts:	1,07,57,482	39,82,606			39,82,606	1,47,40,088	
						Total 0 NULL:	1,07,57,482	39,82,606			39,82,606	1,47,40,088	
						Total 2014 Administration of Justice:	18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	47	61	01		62,67,666	20,93,472			20,93,472	83,61,138	
						Total 1 :	62,67,666	20,93,472			20,93,472	83,61,138	
					02		45,000	15,000			15,000	60,000	
						Total 2 :	45,000	15,000			15,000	60,000	
					06		20,991					20,991	
						Total 6 :	20,991					20,991	
					11		5,700					5,700	
						Total 11 :	5,700					5,700	
					13		67,725	9,133			9,133	76,858	
						Total 13 :	67,725	9,133			9,133	76,858	
					24			28,290			28,290	28,290	
						Total 24 :		28,290			28,290	28,290	
				Total 61 District and Session Court Mangan:			64,07,082	21,45,895			21,45,895	85,52,977	
				62	01		26,96,622	8,98,874			8,98,874	35,95,496	
						Total 1 :	26,96,622	8,98,874			8,98,874	35,95,496	
					02		45,000	15,000			15,000	60,000	
						Total 2 :	45,000	15,000			15,000	60,000	
				Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:			27,41,622	9,13,874			9,13,874	36,55,496	
				Total 47 Mangan District:			91,48,704	30,59,769			30,59,769	1,22,08,473	
				Total 105 Civil and Session Courts:			91,48,704	30,59,769			30,59,769	1,22,08,473	
				Total 0 NULL:			91,48,704	30,59,769			30,59,769	1,22,08,473	
Total 2014 Administration of Justice:							18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	48	61	01		2,32,81,555	78,22,102			78,22,102	3,11,03,657	
						Total 1 :	2,32,81,555	78,22,102			78,22,102	3,11,03,657	
					02		1,27,756	84,016			84,016	2,11,772	
						Total 2 :	1,27,756	84,016			84,016	2,11,772	
					06		2,94,435	1,42,596			1,42,596	4,37,031	
						Total 6 :	2,94,435	1,42,596			1,42,596	4,37,031	
					07		13,35,985					13,35,985	
						Total 7 :	13,35,985					13,35,985	
					11		2,34,782	1,38,055			1,38,055	3,72,837	
						Total 11 :	2,34,782	1,38,055			1,38,055	3,72,837	
					13		7,83,163	2,70,011			2,70,011	10,53,174	
						Total 13 :	7,83,163	2,70,011			2,70,011	10,53,174	
						Total 61 Disrict and Sessiion Court, Namchi:	2,60,57,676	84,56,780			84,56,780	3,45,14,456	
						Total 48 Namchi Disrict:	2,60,57,676	84,56,780			84,56,780	3,45,14,456	
						Total 105 Civil and Session Courts:	2,60,57,676	84,56,780			84,56,780	3,45,14,456	
						Total 0 NULL:	2,60,57,676	84,56,780			84,56,780	3,45,14,456	
						Total 2014 Administration of Justice:	18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	49	61	02				- 21,970		- 21,970	- 21,970	
						Total 2 :			- 21,970		- 21,970	- 21,970	
					06			3,49,351			3,49,351	3,49,351	
						Total 6 :		3,49,351			3,49,351	3,49,351	
					07			1,14,600			1,14,600	1,14,600	
						Total 7 :		1,14,600			1,14,600	1,14,600	
					11			53,871			53,871	53,871	
						Total 11 :		53,871			53,871	53,871	
					13			34,886			34,886	34,886	
						Total 13 :		34,886			34,886	34,886	
					24		93,400	4,591			4,591	97,991	
						Total 24 :	93,400	4,591			4,591	97,991	
					49			62,746			62,746	62,746	
						Total 49 :		62,746			62,746	62,746	
						Total 61 District and Session Court, Pakyong:	93,400	6,20,045	- 21,970		5,98,075	6,91,475	
				62	01		33,95,097	39,21,123			39,21,123	73,16,220	
						Total 1 :	33,95,097	39,21,123			39,21,123	73,16,220	
					02		1,37,177	1,27,500			1,27,500	2,64,677	
						Total 2 :	1,37,177	1,27,500			1,27,500	2,64,677	
						Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division:	35,32,274	40,48,623			40,48,623	75,80,897	
						Total 49 Pakyong District:	36,25,674	46,68,668	- 21,970		46,46,698	82,72,372	
						Total 105 Civil and Session Courts:	36,25,674	46,68,668	- 21,970		46,46,698	82,72,372	
						Total 0 NULL:	36,25,674	46,68,668	- 21,970		46,46,698	82,72,372	
						Total 2014 Administration of Justice:	18,45,89,818	7,49,25,395	- 49,905		7,48,75,490	25,94,65,308	

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	50	61	01		49,57,228	17,96,108			17,96,108	67,53,336	
						Total 1 :	49,57,228	17,96,108			17,96,108	67,53,336	
					02		88,502	25,385			25,385	1,13,887	
						Total 2 :	88,502	25,385			25,385	1,13,887	
					06		73,647	43,032			43,032	1,16,679	
						Total 6 :	73,647	43,032			43,032	1,16,679	
					07		30,000					30,000	
						Total 7 :	30,000					30,000	
					11		3,09,796	72,546			72,546	3,82,342	
						Total 11 :	3,09,796	72,546			72,546	3,82,342	
					13		2,45,328	26,594			26,594	2,71,922	
						Total 13 :	2,45,328	26,594			26,594	2,71,922	
					24		55,080					55,080	
						Total 24 :	55,080					55,080	
					29		6,197	42,103			42,103	48,300	
						Total 29 :	6,197	42,103			42,103	48,300	
				Total 61 District and Session Court, Soreng:			57,65,778	20,05,768			20,05,768	77,71,546	
			Total 50 Soreng Disrict:				57,65,778	20,05,768			20,05,768	77,71,546	
		Total 105 Civil and Session Courts:					57,65,778	20,05,768			20,05,768	77,71,546	
	Total 0 NULL:						57,65,778	20,05,768			20,05,768	77,71,546	
Total 2014 Administration of Justice:							18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	01		1,62,55,400	32,98,604			32,98,604	1,95,54,004	
						Total 1 NULL:	1,62,55,400	32,98,604			32,98,604	1,95,54,004	
					02		7,81,998	3,94,649			3,94,649	11,76,647	
						Total 2 NULL:	7,81,998	3,94,649			3,94,649	11,76,647	
					06			29,041			29,041	29,041	
						Total 6 NULL:		29,041			29,041	29,041	
					07		55,852	20,20,951			20,20,951	20,76,803	
						Total 7 NULL:	55,852	20,20,951			20,20,951	20,76,803	
					11			75,082			75,082	75,082	
						Total 11 NULL:		75,082			75,082	75,082	
					13		1,26,937	70,359			70,359	1,97,296	
						Total 13 NULL:	1,26,937	70,359			70,359	1,97,296	
						Total 0 NULL:	1,72,20,187	58,88,686			58,88,686	2,31,08,873	
						Total 60 Establishment:	1,72,20,187	58,88,686			58,88,686	2,31,08,873	
						Total 102 Electoral Officers:	1,72,20,187	58,88,686			58,88,686	2,31,08,873	
		108	63	00	13			500			500	500	
						Total 13 NULL:		500			500	500	
						Total 0 NULL:		500			500	500	
						Total 63 Photo Identity Cards:		500			500	500	
						Total 108 Issue on Photo Identity Cards to Voters:		500			500	500	
						Total 0 NULL:	1,72,20,187	58,89,186			58,89,186	2,31,09,373	
						Total 2015 Elections:	2,55,06,518	87,17,162			87,17,162	3,42,23,680	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01		80,60,893	26,86,428			26,86,428	1,07,47,321	
						Total 1 NULL:	80,60,893	26,86,428			26,86,428	1,07,47,321	
					02		2,25,438	1,41,548			1,41,548	3,66,986	
						Total 2 NULL:	2,25,438	1,41,548			1,41,548	3,66,986	
						Total 0 NULL:	82,86,331	28,27,976			28,27,976	1,11,14,307	
						Total 60 State Election Commission:	82,86,331	28,27,976			28,27,976	1,11,14,307	
						Total 101 Election Commission:	82,86,331	28,27,976			28,27,976	1,11,14,307	
						Total 0 NULL:	82,86,331	28,27,976			28,27,976	1,11,14,307	
						Total 2015 Elections:	2,55,06,518	87,17,162			87,17,162	3,42,23,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	44	01		66,72,582	22,43,402			22,43,402	89,15,984	
						Total 1 :	66,72,582	22,43,402			22,43,402	89,15,984	
						Total 44 Head Office Establishment:	66,72,582	22,43,402			22,43,402	89,15,984	
						Total 0 NULL:	66,72,582	22,43,402			22,43,402	89,15,984	
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	66,72,582	22,43,402			22,43,402	89,15,984	
						Total 0 NULL:	66,72,582	22,43,402			22,43,402	89,15,984	
						Total 2020 Collection of Taxes on Income and Expenditure:	98,15,814	33,17,380			33,17,380	1,31,33,194	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	66	01		31,43,232	10,53,544			10,53,544	41,96,776	
						Total 1 :	31,43,232	10,53,544			10,53,544	41,96,776	
					13			20,434			20,434	20,434	
						Total 13 :		20,434			20,434	20,434	
						Total 66 Jorethang Sub-Division:	31,43,232	10,73,978			10,73,978	42,17,210	
						Total 0 NULL:	31,43,232	10,73,978			10,73,978	42,17,210	
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	31,43,232	10,73,978			10,73,978	42,17,210	
						Total 0 NULL:	31,43,232	10,73,978			10,73,978	42,17,210	
						Total 2020 Collection of Taxes on Income and Expenditure:	98,15,814	33,17,380			33,17,380	1,31,33,194	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**001**	**00**	**44**	**01**		**46,09,758**	**15,39,424**			**15,39,424**	**61,49,182**	
						Total 1 :	**46,09,758**	**15,39,424**			**15,39,424**	**61,49,182**	
					02		**7,44,110**	**3,42,400**			**3,42,400**	**10,86,510**	
						Total 2 :	**7,44,110**	**3,42,400**			**3,42,400**	**10,86,510**	
						Total 44 Head Office Establishment:	**53,53,868**	**18,81,824**			**18,81,824**	**72,35,692**	
						Total 0 NULL:	**53,53,868**	**18,81,824**			**18,81,824**	**72,35,692**	
						Total 1 Direction and Administration:	**53,53,868**	**18,81,824**			**18,81,824**	**72,35,692**	
		103	**61**	**00**	**01**		**32,41,867**	**10,82,039**			**10,82,039**	**43,23,906**	
						Total 1 NULL:	**32,41,867**	**10,82,039**			**10,82,039**	**43,23,906**	
						Total 0 NULL:	**32,41,867**	**10,82,039**			**10,82,039**	**43,23,906**	
						Total 61 Land Records:	**32,41,867**	**10,82,039**			**10,82,039**	**43,23,906**	
						Total 103 Land Records:	**32,41,867**	**10,82,039**			**10,82,039**	**43,23,906**	
						Total 0 NULL:	**85,95,735**	**29,63,863**			**29,63,863**	**1,15,59,598**	
						Total 2029 Land Revenue:	**4,54,11,001**	**79,04,476**			**79,04,476**	**5,33,15,477**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	45	01		1,11,00,441	36,72,558			36,72,558	1,47,72,999	
						Total 1 :	1,11,00,441	36,72,558			36,72,558	1,47,72,999	
						Total 45 East District:	1,11,00,441	36,72,558			36,72,558	1,47,72,999	
						Total 60 District Collectrate:	1,11,00,441	36,72,558			36,72,558	1,47,72,999	
						Total 101 Collection Charges:	1,11,00,441	36,72,558			36,72,558	1,47,72,999	
						Total 0 NULL:	1,11,00,441	36,72,558			36,72,558	1,47,72,999	
						Total 2029 Land Revenue:	4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	46	01		14,53,926	4,84,642			4,84,642	19,38,568	
						Total 1 :	14,53,926	4,84,642			4,84,642	19,38,568	
						Total 46 West District:	14,53,926	4,84,642			4,84,642	19,38,568	
						Total 60 District Collectrate:	14,53,926	4,84,642			4,84,642	19,38,568	
						Total 101 Collection Charges:	14,53,926	4,84,642			4,84,642	19,38,568	
						Total 0 NULL:	14,53,926	4,84,642			4,84,642	19,38,568	
						Total 2029 Land Revenue:	4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	47	01		33,99,464					33,99,464	
						Total 1 :	33,99,464					33,99,464	
						Total 47 North District:	33,99,464					33,99,464	
						Total 60 District Collectrate:	33,99,464					33,99,464	
						Total 101 Collection Charges:	33,99,464					33,99,464	
						Total 0 NULL:	33,99,464					33,99,464	
						Total 2029 Land Revenue:	4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	48	01		2,08,61,435	6,36,578			6,36,578	2,14,98,013	
						Total 1 :	2,08,61,435	6,36,578			6,36,578	2,14,98,013	
					06			1,46,835			1,46,835	1,46,835	
						Total 6 :		1,46,835			1,46,835	1,46,835	
						Total 48 South District:	2,08,61,435	7,83,413			7,83,413	2,16,44,848	
						Total 60 District Collectrate:	2,08,61,435	7,83,413			7,83,413	2,16,44,848	
						Total 101 Collection Charges:	2,08,61,435	7,83,413			7,83,413	2,16,44,848	
						Total 0 NULL:	2,08,61,435	7,83,413			7,83,413	2,16,44,848	
						Total 2029 Land Revenue:	4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	**00**	**001**	**44**	**00**	**01**		**1,35,77,882**	**42,38,498**			**42,38,498**	**1,78,16,380**	
						Total 1 NULL:	**1,35,77,882**	**42,38,498**			**42,38,498**	**1,78,16,380**	
					06			**50,000**			**50,000**	**50,000**	
						Total 6 NULL:		**50,000**			**50,000**	**50,000**	
					49			**1,52,600**			**1,52,600**	**1,52,600**	
						Total 49 NULL:		**1,52,600**			**1,52,600**	**1,52,600**	
						Total 0 NULL:	**1,35,77,882**	**44,41,098**			**44,41,098**	**1,80,18,980**	
						Total 44 Head Office:	**1,35,77,882**	**44,41,098**			**44,41,098**	**1,80,18,980**	
						Total 1 Direction and Administration:	**1,35,77,882**	**44,41,098**			**44,41,098**	**1,80,18,980**	
						Total 0 NULL:	**1,35,77,882**	**44,41,098**			**44,41,098**	**1,80,18,980**	
						Total 2039 State Excise:	**2,38,03,825**	**77,88,182**			**77,88,182**	**3,15,92,007**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	62	00	01		1,02,25,943	33,47,084			33,47,084	1,35,73,027	
						Total 1 NULL:	1,02,25,943	33,47,084			33,47,084	1,35,73,027	
						Total 0 NULL:	1,02,25,943	33,47,084			33,47,084	1,35,73,027	
						Total 62 South & West:	1,02,25,943	33,47,084			33,47,084	1,35,73,027	
						Total 1 Direction and Administration:	1,02,25,943	33,47,084			33,47,084	1,35,73,027	
						Total 0 NULL:	1,02,25,943	33,47,084			33,47,084	1,35,73,027	
						Total 2039 State Excise:	2,38,03,825	77,88,182			77,88,182	3,15,92,007	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	45	01		1,31,08,896					1,31,08,896	
						Total 1 :	1,31,08,896					1,31,08,896	
					02		9,20,228					9,20,228	
						Total 2 :	9,20,228					9,20,228	
					06		2,00,000					2,00,000	
						Total 6 :	2,00,000					2,00,000	
						Total 45 Gangtok District:	1,42,29,124					1,42,29,124	
						Total 65 Regional Transport Office:	1,42,29,124					1,42,29,124	
						Total 101 Collection Charges:	1,42,29,124					1,42,29,124	
						Total 0 NULL:	1,42,29,124					1,42,29,124	
						Total 2041 Taxes on Vehicles:	4,63,94,052	1,13,49,576	- 1,55,004		1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	46	01		38,13,939	12,78,658			12,78,658	50,92,597	
						Total 1 :	38,13,939	12,78,658			12,78,658	50,92,597	
					02		1,44,000	48,000			48,000	1,92,000	
						Total 2 :	1,44,000	48,000			48,000	1,92,000	
						Total 46 Gyalshing District:	39,57,939	13,26,658			13,26,658	52,84,597	
						Total 65 Regional Transport Office:	39,57,939	13,26,658			13,26,658	52,84,597	
						Total 101 Collection Charges:	39,57,939	13,26,658			13,26,658	52,84,597	
						Total 0 NULL:	39,57,939	13,26,658			13,26,658	52,84,597	
						Total 2041 Taxes on Vehicles:	4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	47	01		21,33,480	7,11,160			7,11,160	28,44,640	
						Total 1 :	21,33,480	7,11,160			7,11,160	28,44,640	
					02		1,03,870	51,600			51,600	1,55,470	
						Total 2 :	1,03,870	51,600			51,600	1,55,470	
						Total 47 Mangan District:	22,37,350	7,62,760			7,62,760	30,00,110	
						Total 65 Regional Transport Office:	22,37,350	7,62,760			7,62,760	30,00,110	
						Total 101 Collection Charges:	22,37,350	7,62,760			7,62,760	30,00,110	
						Total 0 NULL:	22,37,350	7,62,760			7,62,760	30,00,110	
						Total 2041 Taxes on Vehicles:	4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 26 Motor Vehicles														
Parameter : 1 Voted														
2041	00	101	65	48	01		1,14,91,002	37,50,914	-	1,55,004		35,95,910	1,50,86,912	
						Total 1 :	1,14,91,002	37,50,914	-	1,55,004		35,95,910	1,50,86,912	
					02		10,53,632	5,25,639				5,25,639	15,79,271	
						Total 2 :	10,53,632	5,25,639				5,25,639	15,79,271	
						Total 48 Namchi:	1,25,44,634	42,76,553	-	1,55,004		41,21,549	1,66,66,183	
						Total 65 Regional Transport Office:	1,25,44,634	42,76,553	-	1,55,004		41,21,549	1,66,66,183	
						Total 101 Collection Charges:	1,25,44,634	42,76,553	-	1,55,004		41,21,549	1,66,66,183	
						Total 0 NULL:	1,25,44,634	42,76,553	-	1,55,004		41,21,549	1,66,66,183	
						Total 2041 Taxes on Vehicles:	4,63,94,052	1,13,49,576	-	1,55,004		1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	49	01		87,80,606	30,32,038			30,32,038	1,18,12,644	
						Total 1 :	87,80,606	30,32,038			30,32,038	1,18,12,644	
					02		6,68,435	3,10,050			3,10,050	9,78,485	
						Total 2 :	6,68,435	3,10,050			3,10,050	9,78,485	
					07			3,47,902			3,47,902	3,47,902	
						Total 7 :		3,47,902			3,47,902	3,47,902	
						Total 49 Pakyong:	94,49,041	36,89,990			36,89,990	1,31,39,031	
						Total 65 Regional Transport Office:	94,49,041	36,89,990			36,89,990	1,31,39,031	
						Total 101 Collection Charges:	94,49,041	36,89,990			36,89,990	1,31,39,031	
						Total 0 NULL:	94,49,041	36,89,990			36,89,990	1,31,39,031	
						Total 2041 Taxes on Vehicles:	4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	50	01		35,31,336	10,71,626			10,71,626	46,02,962	
						Total 1 :	35,31,336	10,71,626			10,71,626	46,02,962	
					02		4,44,628	2,21,989			2,21,989	6,66,617	
						Total 2 :	4,44,628	2,21,989			2,21,989	6,66,617	
						Total 50 Soreng:	39,75,964	12,93,615			12,93,615	52,69,579	
						Total 65 Regional Transport Office:	39,75,964	12,93,615			12,93,615	52,69,579	
						Total 101 Collection Charges:	39,75,964	12,93,615			12,93,615	52,69,579	
						Total 0 NULL:	39,75,964	12,93,615			12,93,615	52,69,579	
						Total 2041 Taxes on Vehicles:	4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	**00**	**101**	**00**	**44**	**01**		**1,94,29,251**	**74,76,597**			**74,76,597**	**2,69,05,848**	
						Total 1 :	**1,94,29,251**	**74,76,597**			**74,76,597**	**2,69,05,848**	
					02		**8,05,382**	**5,15,056**			**5,15,056**	**13,20,438**	
						Total 2 :	**8,05,382**	**5,15,056**			**5,15,056**	**13,20,438**	
					06			**98,870**			**98,870**	**98,870**	
						Total 6 :		**98,870**			**98,870**	**98,870**	
					07			**7,51,866**			**7,51,866**	**7,51,866**	
						Total 7 :		**7,51,866**			**7,51,866**	**7,51,866**	
					13			**46,200**			**46,200**	**46,200**	
						Total 13 :		**46,200**			**46,200**	**46,200**	
					49			**28,400**			**28,400**	**28,400**	
						Total 49 :		**28,400**			**28,400**	**28,400**	
						Total 44 Head Office Establishment:	**2,02,34,633**	**89,16,989**			**89,16,989**	**2,91,51,622**	
						Total 0 NULL:	**2,02,34,633**	**89,16,989**			**89,16,989**	**2,91,51,622**	
						Total 101 Collection Charges:	**2,02,34,633**	**89,16,989**			**89,16,989**	**2,91,51,622**	
						Total 0 NULL:	**2,02,34,633**	**89,16,989**			**89,16,989**	**2,91,51,622**	
						Total 2043 Collection Charges under State Goods and Services Tax:	**2,70,63,893**	**1,13,77,580**			**1,13,77,580**	**3,84,41,473**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	101	00	66	01		63,96,210	22,38,706			22,38,706	86,34,916	
						Total 1 :	63,96,210	22,38,706			22,38,706	86,34,916	
					02		4,33,050	2,21,885			2,21,885	6,54,935	
						Total 2 :	4,33,050	2,21,885			2,21,885	6,54,935	
						Total 66 Jorethang Sub-Division:	68,29,260	24,60,591			24,60,591	92,89,851	
						Total 0 NULL:	68,29,260	24,60,591			24,60,591	92,89,851	
						Total 101 Collection Charges:	68,29,260	24,60,591			24,60,591	92,89,851	
						Total 0 NULL:	68,29,260	24,60,591			24,60,591	92,89,851	
						Total 2043 Collection Charges under State Goods and Services Tax:	2,70,63,893	1,13,77,580			1,13,77,580	3,84,41,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	00	101	60	44	01		14,77,773	4,95,342			4,95,342	19,73,115	
						Total 1 :	14,77,773	4,95,342			4,95,342	19,73,115	
						Total 44 Head Office Establishment:	14,77,773	4,95,342			4,95,342	19,73,115	
						Total 60 Establishment:	14,77,773	4,95,342			4,95,342	19,73,115	
						Total 101 Collection Charges-Entertainment Tax:	14,77,773	4,95,342			4,95,342	19,73,115	
		200	60	44	01		72,16,352					72,16,352	
						Total 1 :	72,16,352					72,16,352	
					06			70,156			70,156	70,156	
						Total 6 :		70,156			70,156	70,156	
						Total 44 Head Office Establishment:	72,16,352	70,156			70,156	72,86,508	
						Total 60 Establishment:	72,16,352	70,156			70,156	72,86,508	
						Total 200 Collection Charges-Other Taxes and Duties:	72,16,352	70,156			70,156	72,86,508	
						Total 0 NULL:	86,94,125	5,65,498			5,65,498	92,59,623	
						Total 2045 Other Taxes and Duties on Commodities and Services:	86,94,125	5,65,498			5,65,498	92,59,623	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	01	101	00	00	45		2,12,71,44,000	15,14,00,000			15,14,00,000	2,27,85,44,000	
						Total 45 NULL:	2,12,71,44,000	15,14,00,000			15,14,00,000	2,27,85,44,000	
						Total 0 NULL:	2,12,71,44,000	15,14,00,000			15,14,00,000	2,27,85,44,000	
						Total 0 NULL:	2,12,71,44,000	15,14,00,000			15,14,00,000	2,27,85,44,000	
						Total 101 Interest on Market Loans:	2,12,71,44,000	15,14,00,000			15,14,00,000	2,27,85,44,000	
		125	00	00	45		88,38,070	44,19,035			44,19,035	1,32,57,105	
						Total 45 NULL:	88,38,070	44,19,035			44,19,035	1,32,57,105	
						Total 0 NULL:	88,38,070	44,19,035			44,19,035	1,32,57,105	
						Total 0 NULL:	88,38,070	44,19,035			44,19,035	1,32,57,105	
						Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:	88,38,070	44,19,035			44,19,035	1,32,57,105	
		200	60	00	45		64,21,474					64,21,474	
						Total 45 NULL:	64,21,474					64,21,474	
						Total 0 NULL:	64,21,474					64,21,474	
						Total 60 Life Insurance Corporation of India:	64,21,474					64,21,474	
			66	00	45			3,56,85,477			3,56,85,477	3,56,85,477	
						Total 45 NULL:		3,56,85,477			3,56,85,477	3,56,85,477	
						Total 0 NULL:		3,56,85,477			3,56,85,477	3,56,85,477	
						Total 66 NABARD:		3,56,85,477			3,56,85,477	3,56,85,477	
						Total 200 Interest on Other Internal Debts:	64,21,474	3,56,85,477			3,56,85,477	4,21,06,951	
						Total 1 Interest on Internal Debt:	2,14,24,03,544	19,15,04,512			19,15,04,512	2,33,39,08,056	
04	101	69	00	45				54,46,911			54,46,911	54,46,911	
						Total 45 NULL:		54,46,911			54,46,911	54,46,911	
						Total 0 NULL:		54,46,911			54,46,911	54,46,911	
						Total 69 Block Loans:		54,46,911			54,46,911	54,46,911	
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:		54,46,911			54,46,911	54,46,911	
		103	44	73	45			4,59,000			4,59,000	4,59,000	
						Total 45 :		4,59,000			4,59,000	4,59,000	
						Total 73 Interest on House Building advance:		4,59,000			4,59,000	4,59,000	
						Total 44 Others:		4,59,000			4,59,000	4,59,000	
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:		4,59,000			4,59,000	4,59,000	
		109	00	00	45			14,30,920			14,30,920	14,30,920	
						Total 45 NULL:		14,30,920			14,30,920	14,30,920	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	**04**	**109**	**00**	**00**		**Total 0 NULL:**		**14,30,920**			**14,30,920**	**14,30,920**	
						Total 0 NULL:		**14,30,920**			**14,30,920**	**14,30,920**	
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:		**14,30,920**			**14,30,920**	**14,30,920**	
						Total 4 Interest on Loans and Advances from Central Government:		**73,36,831**			**73,36,831**	**73,36,831**	
						Total 2049 Interest Payment:	**2,14,24,03,544**	**19,88,41,343**			**19,88,41,343**	**2,34,12,44,887**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 45 Public Service Commission													
Parameter : 3 Charged													
2051	00	102	60	00	01		1,29,62,288	43,30,996			43,30,996	1,72,93,284	
						Total 1 NULL:	1,29,62,288	43,30,996			43,30,996	1,72,93,284	
					02		3,68,940	1,83,200			1,83,200	5,52,140	
						Total 2 NULL:	3,68,940	1,83,200			1,83,200	5,52,140	
					13			67,798			67,798	67,798	
						Total 13 NULL:		67,798			67,798	67,798	
					24			2,29,313			2,29,313	2,29,313	
						Total 24 NULL:		2,29,313			2,29,313	2,29,313	
					49		30,00,000					30,00,000	
						Total 49 NULL:	30,00,000					30,00,000	
						Total 0 NULL:	1,63,31,228	48,11,307			48,11,307	2,11,42,535	
						Total 60 Establishment:	1,63,31,228	48,11,307			48,11,307	2,11,42,535	
						Total 102 State Public Service Commission (Charged):	1,63,31,228	48,11,307			48,11,307	2,11,42,535	
						Total 0 NULL:	1,63,31,228	48,11,307			48,11,307	2,11,42,535	
						Total 2051 Public Service Commission:	1,63,31,228	48,11,307			48,11,307	2,11,42,535	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2052	00	090	09	00	01		1,31,07,817	44,89,445			44,89,445	1,75,97,262	
						Total 1 NULL:	1,31,07,817	44,89,445			44,89,445	1,75,97,262	
					02		21,67,850	10,61,180			10,61,180	32,29,030	
						Total 2 NULL:	21,67,850	10,61,180			10,61,180	32,29,030	
						Total 0 NULL:	1,52,75,667	55,50,625			55,50,625	2,08,26,292	
						Total 9 State Excise Department:	1,52,75,667	55,50,625			55,50,625	2,08,26,292	
						Total 90 Secretariat:	1,52,75,667	55,50,625			55,50,625	2,08,26,292	
						Total 0 NULL:	1,52,75,667	55,50,625			55,50,625	2,08,26,292	
						Total 2052 Secretariat-General Services:	20,36,03,619	7,41,65,501	-	1,37,287	7,40,28,214	27,76,31,833	
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	01		2,09,31,241	72,98,212			72,98,212	2,82,29,453	
						Total 1 NULL:	2,09,31,241	72,98,212			72,98,212	2,82,29,453	
					02		4,62,370	2,32,187			2,32,187	6,94,557	
						Total 2 NULL:	4,62,370	2,32,187			2,32,187	6,94,557	
					06		12,511					12,511	
						Total 6 NULL:	12,511					12,511	
					09		4,15,754					4,15,754	
						Total 9 NULL:	4,15,754					4,15,754	
					13		8,000	37,539			37,539	45,539	
						Total 13 NULL:	8,000	37,539			37,539	45,539	
					24			2,51,554			2,51,554	2,51,554	
						Total 24 NULL:		2,51,554			2,51,554	2,51,554	
					49			4,45,563			4,45,563	4,45,563	
						Total 49 NULL:		4,45,563			4,45,563	4,45,563	
						Total 0 NULL:	2,18,29,876	82,65,055			82,65,055	3,00,94,931	
						Total 10 Finance Department:	2,18,29,876	82,65,055			82,65,055	3,00,94,931	
						Total 90 Secretariat:	2,18,29,876	82,65,055			82,65,055	3,00,94,931	
						Total 0 NULL:	2,18,29,876	82,65,055			82,65,055	3,00,94,931	
						Total 2052 Secretariat-General Services:	20,36,03,619	7,41,65,501	-	1,37,287	7,40,28,214	27,76,31,833	
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01		5,80,74,029	1,95,13,802			1,95,13,802	7,75,87,831	
						Total 1 NULL:	5,80,74,029	1,95,13,802			1,95,13,802	7,75,87,831	
					02		27,28,547	11,53,162			11,53,162	38,81,709	
						Total 2 NULL:	27,28,547	11,53,162			11,53,162	38,81,709	
					06		8,01,985	2,63,495			2,63,495	10,65,480	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	**00**	**090**	**15**	**00**									
						Total 6 NULL:	**8,01,985**	**2,63,495**			**2,63,495**	**10,65,480**	
					11			**23,968**			**23,968**	**23,968**	
						Total 11 NULL:		**23,968**			**23,968**	**23,968**	
					13		**59,399**	**1,54,270**			**1,54,270**	**2,13,669**	
						Total 13 NULL:	**59,399**	**1,54,270**			**1,54,270**	**2,13,669**	
					24			**32,598**			**32,598**	**32,598**	
						Total 24 NULL:		**32,598**			**32,598**	**32,598**	
					29			**1,50,785**			**1,50,785**	**1,50,785**	
						Total 29 NULL:		**1,50,785**			**1,50,785**	**1,50,785**	
					49		**26,98,890**	**11,78,720**			**11,78,720**	**38,77,610**	
						Total 49 NULL:	**26,98,890**	**11,78,720**			**11,78,720**	**38,77,610**	
						Total 0 NULL:	**6,43,62,850**	**2,24,70,800**			**2,24,70,800**	**8,68,33,650**	
						Total 15 Home Department:	**6,43,62,850**	**2,24,70,800**			**2,24,70,800**	**8,68,33,650**	
			16	**00**	**01**		**4,35,475**	**1,12,140**			**1,12,140**	**5,47,615**	
						Total 1 NULL:	**4,35,475**	**1,12,140**			**1,12,140**	**5,47,615**	
					02		**11,82,000**	**3,94,000**			**3,94,000**	**15,76,000**	
						Total 2 NULL:	**11,82,000**	**3,94,000**			**3,94,000**	**15,76,000**	
					24		**8,539**					**8,539**	
						Total 24 NULL:	**8,539**					**8,539**	
						Total 0 NULL:	**16,26,014**	**5,06,140**			**5,06,140**	**21,32,154**	
						Total 16 Directorate of Prosecution:	**16,26,014**	**5,06,140**			**5,06,140**	**21,32,154**	
			44	**00**	**01**		**1,88,93,805**	**64,83,583**			**64,83,583**	**2,53,77,388**	
						Total 1 NULL:	**1,88,93,805**	**64,83,583**			**64,83,583**	**2,53,77,388**	
					02		**20,07,275**	**6,97,410**			**6,97,410**	**27,04,685**	
						Total 2 NULL:	**20,07,275**	**6,97,410**			**6,97,410**	**27,04,685**	
					06			**2,00,000**			**2,00,000**	**2,00,000**	
						Total 6 NULL:		**2,00,000**			**2,00,000**	**2,00,000**	
						Total 0 NULL:	**2,09,01,080**	**73,80,993**			**73,80,993**	**2,82,82,073**	
						Total 44 Head Office Establishment:	**2,09,01,080**	**73,80,993**			**73,80,993**	**2,82,82,073**	
			60	**00**	**49**		**69,00,000**					**69,00,000**	
						Total 49 NULL:	**69,00,000**					**69,00,000**	
						Total 0 NULL:	**69,00,000**					**69,00,000**	
						Total 60 Golden Jubilee Celebration of Statehood:	**69,00,000**					**69,00,000**	
						Total 90 Secretariat:	**9,37,89,944**	**3,03,57,933**			**3,03,57,933**	**12,41,47,877**	
911	**00**	**00**	**00**						**-**	**33,502**	**-**	**33,502**	**-**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	**00**	**911**	**00**	**00**									
						Total 0 NULL:			**- 33,502**		**- 33,502**	**- 33,502**	
						Total 0 NULL:			**- 33,502**		**- 33,502**	**- 33,502**	
						Total 0 NULL:			**- 33,502**		**- 33,502**	**- 33,502**	
						Total 911 Deduct Recoveries of Overpayments:			**- 33,502**		**- 33,502**	**- 33,502**	
						Total 0 NULL:	**9,37,89,944**	**3,03,57,933**	**- 33,502**		**3,03,24,431**	**12,41,14,375**	
						Total 2052 Secretariat-General Services:	**20,36,03,619**	**7,41,65,501**	**- 1,37,287**		**7,40,28,214**	**27,76,31,833**	
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	**00**	**090**	**23**	**00**	**01**		**1,33,33,364**	**45,49,199**			**45,49,199**	**1,78,82,563**	
						Total 1 NULL:	**1,33,33,364**	**45,49,199**			**45,49,199**	**1,78,82,563**	
					02		**5,21,635**	**2,23,388**			**2,23,388**	**7,45,023**	
						Total 2 NULL:	**5,21,635**	**2,23,388**			**2,23,388**	**7,45,023**	
					06			**2,01,913**			**2,01,913**	**2,01,913**	
						Total 6 NULL:		**2,01,913**			**2,01,913**	**2,01,913**	
						Total 0 NULL:	**1,38,54,999**	**49,74,500**			**49,74,500**	**1,88,29,499**	
						Total 23 Land Revenue Department:	**1,38,54,999**	**49,74,500**			**49,74,500**	**1,88,29,499**	
						Total 90 Secretariat:	**1,38,54,999**	**49,74,500**			**49,74,500**	**1,88,29,499**	
		911	**00**	**00**	**00**				**- 1,03,785**		**- 1,03,785**	**- 1,03,785**	
						Total 0 NULL:			**- 1,03,785**		**- 1,03,785**	**- 1,03,785**	
						Total 0 NULL:			**- 1,03,785**		**- 1,03,785**	**- 1,03,785**	
						Total 0 NULL:			**- 1,03,785**		**- 1,03,785**	**- 1,03,785**	
						Total 911 Deduct Recoveries of Overpayments:			**- 1,03,785**		**- 1,03,785**	**- 1,03,785**	
						Total 0 NULL:	**1,38,54,999**	**49,74,500**	**- 1,03,785**		**48,70,715**	**1,87,25,714**	
						Total 2052 Secretariat-General Services:	**20,36,03,619**	**7,41,65,501**	**- 1,37,287**		**7,40,28,214**	**27,76,31,833**	
Grant : 23 Law													
Parameter : 1 Voted													
2052	**00**	**090**	**24**	**44**	**01**		**94,06,081**	**31,65,849**			**31,65,849**	**1,25,71,930**	
						Total 1 :	**94,06,081**	**31,65,849**			**31,65,849**	**1,25,71,930**	
					02		**9,59,018**	**5,94,589**			**5,94,589**	**15,53,607**	
						Total 2 :	**9,59,018**	**5,94,589**			**5,94,589**	**15,53,607**	
					11		**7,838**					**7,838**	
						Total 11 :	**7,838**					**7,838**	
					13			**2,50,027**			**2,50,027**	**2,50,027**	
						Total 13 :		**2,50,027**			**2,50,027**	**2,50,027**	
					24		**56,615**	**32,033**			**32,033**	**88,648**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 23 Law													
Parameter : 1 Voted													
2052	**00**	**090**	**24**	**44**									
						Total 24 :	**56,615**	**32,033**			**32,033**	**88,648**	
					49		**27,135**	**20,528**			**20,528**	**47,663**	
						Total 49 :	**27,135**	**20,528**			**20,528**	**47,663**	
						Total 44 Head Office Establishment:	**1,04,56,687**	**40,63,026**			**40,63,026**	**1,45,19,713**	
				60	**31**		**20,00,000**	**20,00,000**			**20,00,000**	**40,00,000**	
						Total 31 :	**20,00,000**	**20,00,000**			**20,00,000**	**40,00,000**	
						Total 60 Sikkim National Law University:	**20,00,000**	**20,00,000**			**20,00,000**	**40,00,000**	
						Total 24 Law Department:	**1,24,56,687**	**60,63,026**			**60,63,026**	**1,85,19,713**	
						Total 90 Secretariat:	**1,24,56,687**	**60,63,026**			**60,63,026**	**1,85,19,713**	
						Total 0 NULL:	**1,24,56,687**	**60,63,026**			**60,63,026**	**1,85,19,713**	
						Total 2052 Secretariat-General Services:	**20,36,03,619**	**7,41,65,501**	**-**	**1,37,287**	**7,40,28,214**	**27,76,31,833**	
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	**00**	**090**	**27**	**00**	**01**		**1,17,61,227**	**39,07,494**			**39,07,494**	**1,56,68,721**	
						Total 1 NULL:	**1,17,61,227**	**39,07,494**			**39,07,494**	**1,56,68,721**	
					02		**5,57,435**	**2,78,550**			**2,78,550**	**8,35,985**	
						Total 2 NULL:	**5,57,435**	**2,78,550**			**2,78,550**	**8,35,985**	
					06		**1,00,000**					**1,00,000**	
						Total 6 NULL:	**1,00,000**					**1,00,000**	
					07			**27,432**			**27,432**	**27,432**	
						Total 7 NULL:		**27,432**			**27,432**	**27,432**	
					13			**86,784**			**86,784**	**86,784**	
						Total 13 NULL:		**86,784**			**86,784**	**86,784**	
						Total 0 NULL:	**1,24,18,662**	**43,00,260**			**43,00,260**	**1,67,18,922**	
						Total 27 Motor Vehicles Division:	**1,24,18,662**	**43,00,260**			**43,00,260**	**1,67,18,922**	
						Total 90 Secretariat:	**1,24,18,662**	**43,00,260**			**43,00,260**	**1,67,18,922**	
						Total 0 NULL:	**1,24,18,662**	**43,00,260**			**43,00,260**	**1,67,18,922**	
						Total 2052 Secretariat-General Services:	**20,36,03,619**	**7,41,65,501**	**-**	**1,37,287**	**7,40,28,214**	**27,76,31,833**	
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	**00**	**090**	**31**	**00**	**01**		**39,64,022**	**13,35,932**			**13,35,932**	**52,99,954**	
						Total 1 NULL:	**39,64,022**	**13,35,932**			**13,35,932**	**52,99,954**	
					02		**7,95,140**	**4,08,290**			**4,08,290**	**12,03,430**	
						Total 2 NULL:	**7,95,140**	**4,08,290**			**4,08,290**	**12,03,430**	
					24		**62,788**	**47,492**			**47,492**	**1,10,280**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	**00**	**090**	**31**	**00**									
						Total 24 NULL:	**62,788**	**47,492**			**47,492**	**1,10,280**	
						Total 0 NULL:	**48,21,950**	**17,91,714**			**17,91,714**	**66,13,664**	
				61	**01**		**5,41,635**	**1,81,518**			**1,81,518**	**7,23,153**	
						Total 1 :	**5,41,635**	**1,81,518**			**1,81,518**	**7,23,153**	
					02		**8,000**	**36,000**			**36,000**	**44,000**	
						Total 2 :	**8,000**	**36,000**			**36,000**	**44,000**	
						Total 61 Law Commission:	**5,49,635**	**2,17,518**			**2,17,518**	**7,67,153**	
						Total 31 Legal Legislative and Parliamentary Affairs Department:	**53,71,585**	**20,09,232**			**20,09,232**	**73,80,817**	
						Total 90 Secretariat:	**53,71,585**	**20,09,232**			**20,09,232**	**73,80,817**	
						Total 0 NULL:	**53,71,585**	**20,09,232**			**20,09,232**	**73,80,817**	
						Total 2052 Secretariat-General Services:	**20,36,03,619**	**7,41,65,501**	**-**	**1,37,287**	**7,40,28,214**	**27,76,31,833**	
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	**00**	**090**	**29**	**00**	**01**		**1,93,63,261**	**67,28,217**			**67,28,217**	**2,60,91,478**	
						Total 1 NULL:	**1,93,63,261**	**67,28,217**			**67,28,217**	**2,60,91,478**	
					02		**8,99,012**	**4,45,760**			**4,45,760**	**13,44,772**	
						Total 2 NULL:	**8,99,012**	**4,45,760**			**4,45,760**	**13,44,772**	
					13		**24,000**	**917**			**917**	**24,917**	
						Total 13 NULL:	**24,000**	**917**			**917**	**24,917**	
					24			**1,51,725**			**1,51,725**	**1,51,725**	
						Total 24 NULL:		**1,51,725**			**1,51,725**	**1,51,725**	
					29			**27,511**			**27,511**	**27,511**	
						Total 29 NULL:		**27,511**			**27,511**	**27,511**	
						Total 0 NULL:	**2,02,86,273**	**73,54,130**			**73,54,130**	**2,76,40,403**	
						Total 29 Department of Personnel AR & Training:	**2,02,86,273**	**73,54,130**			**73,54,130**	**2,76,40,403**	
45	**00**			**01**			**56,41,590**	**27,90,720**			**27,90,720**	**84,32,310**	
						Total 1 NULL:	**56,41,590**	**27,90,720**			**27,90,720**	**84,32,310**	
					02		**75,039**	**76,324**			**76,324**	**1,51,363**	
						Total 2 NULL:	**75,039**	**76,324**			**76,324**	**1,51,363**	
					13			**22,000**			**22,000**	**22,000**	
						Total 13 NULL:		**22,000**			**22,000**	**22,000**	
						Total 0 NULL:	**57,16,629**	**28,89,044**			**28,89,044**	**86,05,673**	
						Total 45 Chief information Commission:	**57,16,629**	**28,89,044**			**28,89,044**	**86,05,673**	
46	**00**			**01**			**25,79,137**	**23,06,826**			**23,06,826**	**48,85,963**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	46	00									
						Total 1 NULL:	25,79,137	23,06,826			23,06,826	48,85,963	
					02		47,100	94,870			94,870	1,41,970	
						Total 2 NULL:	47,100	94,870			94,870	1,41,970	
						Total 0 NULL:	26,26,237	24,01,696			24,01,696	50,27,933	
						Total 46 Administrative Reform Commission:	26,26,237	24,01,696			24,01,696	50,27,933	
						Total 90 Secretariat:	2,86,29,139	1,26,44,870			1,26,44,870	4,12,74,009	
		911	00	00	00		- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 911 Deduct Recoveries of Overpayments:	- 22,940					- 22,940	
						Total 0 NULL:	2,86,06,199	1,26,44,870			1,26,44,870	4,12,51,069	
						Total 2052 Secretariat-General Services:	20,36,03,619	7,41,65,501	- 1,37,287		7,40,28,214	27,76,31,833	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	45	01		1,50,57,000	52,84,315			52,84,315	2,03,41,315	
						Total 1 :	1,50,57,000	52,84,315			52,84,315	2,03,41,315	
					02		54,21,079	26,92,518			26,92,518	81,13,597	
						Total 2 :	54,21,079	26,92,518			26,92,518	81,13,597	
						Total 45 East District:	2,04,78,079	79,76,833			79,76,833	2,84,54,912	
						Total 0 NULL:	2,04,78,079	79,76,833			79,76,833	2,84,54,912	
						Total 93 District Establishments:	2,04,78,079	79,76,833			79,76,833	2,84,54,912	
		094	60	66	01		31,06,734	1,50,588			1,50,588	32,57,322	
						Total 1 :	31,06,734	1,50,588			1,50,588	32,57,322	
					02		4,21,842	2,19,734			2,19,734	6,41,576	
						Total 2 :	4,21,842	2,19,734			2,19,734	6,41,576	
						Total 66 Rabdang Sub-Division:	35,28,576	3,70,322			3,70,322	38,98,898	
						Total 60 Sub-Divisional Establishments:	35,28,576	3,70,322			3,70,322	38,98,898	
						Total 94 Other Establishments:	35,28,576	3,70,322			3,70,322	38,98,898	
						Total 0 NULL:	2,40,06,655	83,47,155			83,47,155	3,23,53,810	
						Total 2053 District Administration:	13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	46	01		75,24,598	24,14,334			24,14,334	99,38,932	
						Total 1 :	75,24,598	24,14,334			24,14,334	99,38,932	
					02		40,89,305	89,500			89,500	41,78,805	
						Total 2 :	40,89,305	89,500			89,500	41,78,805	
						Total 46 West District:	1,16,13,903	25,03,834			25,03,834	1,41,17,737	
						Total 0 NULL:	1,16,13,903	25,03,834			25,03,834	1,41,17,737	
						Total 93 District Establishments:	1,16,13,903	25,03,834			25,03,834	1,41,17,737	
		094	60	63	01		34,78,498	11,56,238			11,56,238	46,34,736	
						Total 1 :	34,78,498	11,56,238			11,56,238	46,34,736	
					02		4,20,390					4,20,390	
						Total 2 :	4,20,390					4,20,390	
					06		2,00,000					2,00,000	
						Total 6 :	2,00,000					2,00,000	
						Total 63 Yuksom Sub-Division:	40,98,888	11,56,238			11,56,238	52,55,126	
				64	01		55,55,744	17,94,252			17,94,252	73,49,996	
						Total 1 :	55,55,744	17,94,252			17,94,252	73,49,996	
					02		6,69,000	3,34,500			3,34,500	10,03,500	
						Total 2 :	6,69,000	3,34,500			3,34,500	10,03,500	
					06			1,61,850			1,61,850	1,61,850	
						Total 6 :		1,61,850			1,61,850	1,61,850	
						Total 64 Dentam Sub-Division:	62,24,744	22,90,602			22,90,602	85,15,346	
						Total 60 Sub-Divisional Establishments:	1,03,23,632	34,46,840			34,46,840	1,37,70,472	
						Total 94 Other Establishments:	1,03,23,632	34,46,840			34,46,840	1,37,70,472	
						Total 0 NULL:	2,19,37,535	59,50,674			59,50,674	2,78,88,209	
						Total 2053 District Administration:	13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	47	01		77,75,496					77,75,496	
						Total 1 :	77,75,496					77,75,496	
					02		16,76,210	28,500	- 11,945		16,555	16,92,765	
						Total 2 :	16,76,210	28,500	- 11,945		16,555	16,92,765	
						Total 47 North District:	94,51,706	28,500	- 11,945		16,555	94,68,261	
						Total 0 NULL:	94,51,706	28,500	- 11,945		16,555	94,68,261	
						Total 93 District Establishments:	94,51,706	28,500	- 11,945		16,555	94,68,261	
		094	60	55	01		20,37,293	10,29,820			10,29,820	30,67,113	
						Total 1 :	20,37,293	10,29,820			10,29,820	30,67,113	
					02		1,97,100					1,97,100	
						Total 2 :	1,97,100					1,97,100	
					06			1,16,870			1,16,870	1,16,870	
						Total 6 :		1,16,870			1,16,870	1,16,870	
						Total 55 Chungthang Sub-Division:	22,34,393	11,46,690			11,46,690	33,81,083	
				58	01		28,71,862	9,77,550			9,77,550	38,49,412	
						Total 1 :	28,71,862	9,77,550			9,77,550	38,49,412	
					02		21,000	5,33,435			5,33,435	5,54,435	
						Total 2 :	21,000	5,33,435			5,33,435	5,54,435	
						Total 58 Dzongu Sub-Division:	28,92,862	15,10,985			15,10,985	44,03,847	
				59	01		38,48,609	13,91,306			13,91,306	52,39,915	
						Total 1 :	38,48,609	13,91,306			13,91,306	52,39,915	
					02		15,70,967	19,410			19,410	15,90,377	
						Total 2 :	15,70,967	19,410			19,410	15,90,377	
						Total 59 Kabi Sub-Division:	54,19,576	14,10,716			14,10,716	68,30,292	
						Total 60 Sub-Divisional Establishments:	1,05,46,831	40,68,391			40,68,391	1,46,15,222	
						Total 94 Other Establishments:	1,05,46,831	40,68,391			40,68,391	1,46,15,222	
						Total 0 NULL:	1,99,98,537	40,96,891	- 11,945		40,84,946	2,40,83,483	
						Total 2053 District Administration:	13,96,42,430	6,06,31,809	- 68,945		6,05,62,864	20,02,05,294	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	48	01		12,20,806	55,79,082			55,79,082	67,99,888	
						Total 1 :	12,20,806	55,79,082			55,79,082	67,99,888	
					02		6,08,172	70,17,742	- 57,000		69,60,742	75,68,914	
						Total 2 :	6,08,172	70,17,742	- 57,000		69,60,742	75,68,914	
						Total 48 South District:	18,28,978	1,25,96,824	- 57,000		1,25,39,824	1,43,68,802	
						Total 0 NULL:	18,28,978	1,25,96,824	- 57,000		1,25,39,824	1,43,68,802	
						Total 93 District Establishments:	18,28,978	1,25,96,824	- 57,000		1,25,39,824	1,43,68,802	
		094	60	57	01		58,41,882	19,85,244			19,85,244	78,27,126	
						Total 1 :	58,41,882	19,85,244			19,85,244	78,27,126	
					02		6,46,305	3,22,650			3,22,650	9,68,955	
						Total 2 :	6,46,305	3,22,650			3,22,650	9,68,955	
					06			51,049			51,049	51,049	
						Total 6 :		51,049			51,049	51,049	
					07			2,86,118			2,86,118	2,86,118	
						Total 7 :		2,86,118			2,86,118	2,86,118	
						Total 57 Ravangla Sub-Division:	64,88,187	26,45,061			26,45,061	91,33,248	
				61	01		53,64,416	18,23,260			18,23,260	71,87,676	
						Total 1 :	53,64,416	18,23,260			18,23,260	71,87,676	
					02		3,34,500	1,62,000			1,62,000	4,96,500	
						Total 2 :	3,34,500	1,62,000			1,62,000	4,96,500	
						Total 61 Yangyang Sub-Division:	56,98,916	19,85,260			19,85,260	76,84,176	
				62	01		51,80,685	17,37,744			17,37,744	69,18,429	
						Total 1 :	51,80,685	17,37,744			17,37,744	69,18,429	
					02		5,92,870	2,30,100			2,30,100	8,22,970	
						Total 2 :	5,92,870	2,30,100			2,30,100	8,22,970	
						Total 62 Jorthang Sub-Division:	57,73,555	19,67,844			19,67,844	77,41,399	
						Total 60 Sub-Divisional Establishments:	1,79,60,658	65,98,165			65,98,165	2,45,58,823	
						Total 94 Other Establishments:	1,79,60,658	65,98,165			65,98,165	2,45,58,823	
						Total 0 NULL:	1,97,89,636	1,91,94,989	- 57,000		1,91,37,989	3,89,27,625	
						Total 2053 District Administration:	13,96,42,430	6,06,31,809	- 68,945		6,05,62,864	20,02,05,294	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	49	01		1,54,11,365	60,62,109			60,62,109	2,14,73,474	
						Total 1 :	1,54,11,365	60,62,109			60,62,109	2,14,73,474	
					02		45,13,945	22,51,949			22,51,949	67,65,894	
						Total 2 :	45,13,945	22,51,949			22,51,949	67,65,894	
					06		36,230	1,75,533			1,75,533	2,11,763	
						Total 6 :	36,230	1,75,533			1,75,533	2,11,763	
						Total 49 Pakyong District:	1,99,61,540	84,89,591			84,89,591	2,84,51,131	
						Total 0 NULL:	1,99,61,540	84,89,591			84,89,591	2,84,51,131	
						Total 93 District Establishments:	1,99,61,540	84,89,591			84,89,591	2,84,51,131	
		094	60	51	01		62,31,388	21,19,680			21,19,680	83,51,068	
						Total 1 :	62,31,388	21,19,680			21,19,680	83,51,068	
					02		9,46,870	4,58,600			4,58,600	14,05,470	
						Total 2 :	9,46,870	4,58,600			4,58,600	14,05,470	
						Total 51 Rongli Sub-Division:	71,78,258	25,78,280			25,78,280	97,56,538	
				60	01		64,82,163	23,05,898			23,05,898	87,88,061	
						Total 1 :	64,82,163	23,05,898			23,05,898	87,88,061	
					02		5,22,063	2,60,539			2,60,539	7,82,602	
						Total 2 :	5,22,063	2,60,539			2,60,539	7,82,602	
						Total 60 Rangpo Sub-Division:	70,04,226	25,66,437			25,66,437	95,70,663	
						Total 60 Sub-Divisional Establishments:	1,41,82,484	51,44,717			51,44,717	1,93,27,201	
						Total 94 Other Establishments:	1,41,82,484	51,44,717			51,44,717	1,93,27,201	
						Total 0 NULL:	3,41,44,024	1,36,34,308			1,36,34,308	4,77,78,332	
						Total 2053 District Administration:	13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	50	01		1,58,57,587	50,04,886			50,04,886	2,08,62,473	
						Total 1 Other Charges:	1,58,57,587	50,04,886			50,04,886	2,08,62,473	
					02		39,08,456	44,02,906			44,02,906	83,11,362	
						Total 2 Other Charges:	39,08,456	44,02,906			44,02,906	83,11,362	
						Total 50 Soreng District:	1,97,66,043	94,07,792			94,07,792	2,91,73,835	
						Total 0 NULL:	1,97,66,043	94,07,792			94,07,792	2,91,73,835	
						Total 93 District Establishments:	1,97,66,043	94,07,792			94,07,792	2,91,73,835	
						Total 0 NULL:	1,97,66,043	94,07,792			94,07,792	2,91,73,835	
						Total 2053 District Administration:	13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	095	10	58	01		50,50,788	16,80,900			16,80,900	67,31,688	
						Total 1 :	50,50,788	16,80,900			16,80,900	67,31,688	
						Total 58 Directorate of Accounts:	50,50,788	16,80,900			16,80,900	67,31,688	
				59	01		31,50,402	10,98,532			10,98,532	42,48,934	
						Total 1 :	31,50,402	10,98,532			10,98,532	42,48,934	
					02		51,185	27,050			27,050	78,235	
						Total 2 :	51,185	27,050			27,050	78,235	
					11			2,49,000			2,49,000	2,49,000	
						Total 11 :		2,49,000			2,49,000	2,49,000	
					13			86,688			86,688	86,688	
						Total 13 :		86,688			86,688	86,688	
						Total 59 Internal Audit:	32,01,587	14,61,270			14,61,270	46,62,857	
				60	01		1,16,78,984	37,77,928			37,77,928	1,54,56,912	
						Total 1 :	1,16,78,984	37,77,928			37,77,928	1,54,56,912	
					02		3,91,489	2,25,628			2,25,628	6,17,117	
						Total 2 :	3,91,489	2,25,628			2,25,628	6,17,117	
					11			6,200			6,200	6,200	
						Total 11 :		6,200			6,200	6,200	
					13			2,82,911			2,82,911	2,82,911	
						Total 13 :		2,82,911			2,82,911	2,82,911	
					24			66,622			66,622	66,622	
						Total 24 :		66,622			66,622	66,622	
						Total 60 Pension, Group Insurance & Provident Fund:	1,20,70,473	43,59,289			43,59,289	1,64,29,762	
						Total 10 Finance Department:	2,03,22,848	75,01,459			75,01,459	2,78,24,307	
						Total 95 Directorate of Accounts and Treasuries:	2,03,22,848	75,01,459			75,01,459	2,78,24,307	
096	00	44		01			1,08,28,921	36,37,130			36,37,130	1,44,66,051	
						Total 1 :	1,08,28,921	36,37,130			36,37,130	1,44,66,051	
					02		1,66,339	48,329			48,329	2,14,668	
						Total 2 :	1,66,339	48,329			48,329	2,14,668	
					06		2,00,000					2,00,000	
						Total 6 :	2,00,000					2,00,000	
					13		80,522	8,000			8,000	88,522	
						Total 13 :	80,522	8,000			8,000	88,522	
					24			33,402			33,402	33,402	
						Total 24 :		33,402			33,402	33,402	
					29			1,06,933			1,06,933	1,06,933	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	44									
						Total 29 :		1,06,933			1,06,933	1,06,933	
						Total 44 Head Office Establishment:	1,12,75,782	38,33,794			38,33,794	1,51,09,576	
						Total 0 NULL:	1,12,75,782	38,33,794			38,33,794	1,51,09,576	
						Total 96 Pay and Accounts Offices:	1,12,75,782	38,33,794			38,33,794	1,51,09,576	
		098	00	44	01		24,80,872	8,33,268			8,33,268	33,14,140	
						Total 1 :	24,80,872	8,33,268			8,33,268	33,14,140	
					11			3,53,000			3,53,000	3,53,000	
						Total 11 :		3,53,000			3,53,000	3,53,000	
					13			2,18,950			2,18,950	2,18,950	
						Total 13 :		2,18,950			2,18,950	2,18,950	
						Total 44 Head Office Establishment:	24,80,872	14,05,218			14,05,218	38,86,090	
						Total 0 NULL:	24,80,872	14,05,218			14,05,218	38,86,090	
						Total 98 Local Fund Audit:	24,80,872	14,05,218			14,05,218	38,86,090	
		800	43	00	29		63,20,119					63,20,119	
						Total 29 NULL:	63,20,119					63,20,119	
					49		12,05,556	6,54,000			6,54,000	18,59,556	
						Total 49 NULL:	12,05,556	6,54,000			6,54,000	18,59,556	
						Total 0 NULL:	75,25,675	6,54,000			6,54,000	81,79,675	
						Total 43 Sikkim Integrated Financial Management System:	75,25,675	6,54,000			6,54,000	81,79,675	
						Total 800 Other Expenditure:	75,25,675	6,54,000			6,54,000	81,79,675	
						Total 0 NULL:	4,16,05,177	1,33,94,471			1,33,94,471	5,49,99,648	
						Total 2054 Treasury and Accounts Administration:	6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	45	01		65,42,412	21,25,710			21,25,710	86,68,122	
						Total 1 :	65,42,412	21,25,710			21,25,710	86,68,122	
					02		1,19,170	59,100			59,100	1,78,270	
						Total 2 :	1,19,170	59,100			59,100	1,78,270	
					11			5,350			5,350	5,350	
						Total 11 :		5,350			5,350	5,350	
					13			17,805			17,805	17,805	
						Total 13 :		17,805			17,805	17,805	
						Total 45 East District:	66,61,582	22,07,965			22,07,965	88,69,547	
						Total 0 NULL:	66,61,582	22,07,965			22,07,965	88,69,547	
						Total 96 Pay and Accounts Offices:	66,61,582	22,07,965			22,07,965	88,69,547	
						Total 0 NULL:	66,61,582	22,07,965			22,07,965	88,69,547	
						Total 2054 Treasury and Accounts Administration:	6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	46	01		28,71,110	9,09,956			9,09,956	37,81,066	
						Total 1 :	28,71,110	9,09,956			9,09,956	37,81,066	
					02		67,193	33,439			33,439	1,00,632	
						Total 2 :	67,193	33,439			33,439	1,00,632	
					24		42,840					42,840	
						Total 24 :	42,840					42,840	
					49		69,674					69,674	
						Total 49 :	69,674					69,674	
						Total 46 West District:	30,50,817	9,43,395			9,43,395	39,94,212	
						Total 0 NULL:	30,50,817	9,43,395			9,43,395	39,94,212	
						Total 96 Pay and Accounts Offices:	30,50,817	9,43,395			9,43,395	39,94,212	
						Total 0 NULL:	30,50,817	9,43,395			9,43,395	39,94,212	
						Total 2054 Treasury and Accounts Administration:	6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	47	01		22,63,188	7,58,600			7,58,600	30,21,788	
						Total 1 :	22,63,188	7,58,600			7,58,600	30,21,788	
					02		30,000	15,500			15,500	45,500	
						Total 2 :	30,000	15,500			15,500	45,500	
					24			27,030			27,030	27,030	
						Total 24 :		27,030			27,030	27,030	
					29			22,400			22,400	22,400	
						Total 29 :		22,400			22,400	22,400	
						Total 47 North District:	22,93,188	8,23,530			8,23,530	31,16,718	
						Total 0 NULL:	22,93,188	8,23,530			8,23,530	31,16,718	
						Total 96 Pay and Accounts Offices:	22,93,188	8,23,530			8,23,530	31,16,718	
						Total 0 NULL:	22,93,188	8,23,530			8,23,530	31,16,718	
						Total 2054 Treasury and Accounts Administration:	6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	48	01		64,02,918	21,37,220			21,37,220	85,40,138	
						Total 1 :	64,02,918	21,37,220			21,37,220	85,40,138	
					02		81,000	40,500			40,500	1,21,500	
						Total 2 :	81,000	40,500			40,500	1,21,500	
					11			15,000			15,000	15,000	
						Total 11 :		15,000			15,000	15,000	
					13			44,827			44,827	44,827	
						Total 13 :		44,827			44,827	44,827	
					24			80,251			80,251	80,251	
						Total 24 :		80,251			80,251	80,251	
					29			65,406			65,406	65,406	
						Total 29 :		65,406			65,406	65,406	
						Total 48 South District:	64,83,918	23,83,204			23,83,204	88,67,122	
						Total 0 NULL:	64,83,918	23,83,204			23,83,204	88,67,122	
						Total 96 Pay and Accounts Offices:	64,83,918	23,83,204			23,83,204	88,67,122	
						Total 0 NULL:	64,83,918	23,83,204			23,83,204	88,67,122	
						Total 2054 Treasury and Accounts Administration:	6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	49	01		31,15,056	9,82,720			9,82,720	40,97,776	
						Total 1 Other Revenue Expenditure:	31,15,056	9,82,720			9,82,720	40,97,776	
					02		1,62,628	61,500			61,500	2,24,128	
						Total 2 Other Revenue Expenditure:	1,62,628	61,500			61,500	2,24,128	
						Total 49 Pakyong District:	32,77,684	10,44,220			10,44,220	43,21,904	
						Total 0 NULL:	32,77,684	10,44,220			10,44,220	43,21,904	
						Total 96 Pay and Accounts Offices:	32,77,684	10,44,220			10,44,220	43,21,904	
						Total 0 NULL:	32,77,684	10,44,220			10,44,220	43,21,904	
						Total 2054 Treasury and Accounts Administration:	6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	50	01		27,87,906	8,50,198			8,50,198	36,38,104	
						Total 1 :	27,87,906	8,50,198			8,50,198	36,38,104	
					02		1,72,200	1,47,740			1,47,740	3,19,940	
						Total 2 :	1,72,200	1,47,740			1,47,740	3,19,940	
						Total 50 Soreng District:	29,60,106	9,97,938			9,97,938	39,58,044	
						Total 0 NULL:	29,60,106	9,97,938			9,97,938	39,58,044	
						Total 96 Pay and Accounts Offices:	29,60,106	9,97,938			9,97,938	39,58,044	
						Total 0 NULL:	29,60,106	9,97,938			9,97,938	39,58,044	
						Total 2054 Treasury and Accounts Administration:	6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	00	116	15	00	01		38,30,381	12,88,260			12,88,260	51,18,641	
						Total 1 NULL:	38,30,381	12,88,260			12,88,260	51,18,641	
					02		3,32,158	2,34,587			2,34,587	5,66,745	
						Total 2 NULL:	3,32,158	2,34,587			2,34,587	5,66,745	
					24		24,422					24,422	
						Total 24 NULL:	24,422					24,422	
						Total 0 NULL:	41,86,961	15,22,847			15,22,847	57,09,808	
						Total 15 Home Department:	41,86,961	15,22,847			15,22,847	57,09,808	
						Total 116 Forensic Science:	41,86,961	15,22,847			15,22,847	57,09,808	
						Total 0 NULL:	41,86,961	15,22,847			15,22,847	57,09,808	
						Total 2055 Police:	1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	01		3,72,87,931	1,19,94,127			1,19,94,127	4,92,82,058	
						Total 1 NULL:	3,72,87,931	1,19,94,127			1,19,94,127	4,92,82,058	
					02		4,69,044	2,04,012			2,04,012	6,73,056	
						Total 2 NULL:	4,69,044	2,04,012			2,04,012	6,73,056	
					06		2,00,000					2,00,000	
						Total 6 NULL:	2,00,000					2,00,000	
					13		1,78,182	30,343			30,343	2,08,525	
						Total 13 NULL:	1,78,182	30,343			30,343	2,08,525	
					24		5,21,639	1,52,490			1,52,490	6,74,129	
						Total 24 NULL:	5,21,639	1,52,490			1,52,490	6,74,129	
					41		2,50,000					2,50,000	
						Total 41 NULL:	2,50,000					2,50,000	
						Total 0 NULL:	3,89,06,796	1,23,80,972			1,23,80,972	5,12,87,768	
						Total 60 Director General of Police:	3,89,06,796	1,23,80,972			1,23,80,972	5,12,87,768	
						Total 1 Direction and Administration:	3,89,06,796	1,23,80,972			1,23,80,972	5,12,87,768	
003	61	00			01		20,32,922	6,49,361			6,49,361	26,82,283	
						Total 1 NULL:	20,32,922	6,49,361			6,49,361	26,82,283	
					02		10,500	10,500			10,500	21,000	
						Total 2 NULL:	10,500	10,500			10,500	21,000	
					06			99,882			99,882	99,882	
						Total 6 NULL:		99,882			99,882	99,882	
					24		61,998	29,814			29,814	91,812	
						Total 24 NULL:	61,998	29,814			29,814	91,812	
						Total 0 NULL:	21,05,420	7,89,557			7,89,557	28,94,977	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**003**	**61**	**00**									
						Total 61 Police Training Centre:	**21,05,420**	**7,89,557**			**7,89,557**	**28,94,977**	
			62	**00**	**01**		**83,44,049**	**27,96,916**			**27,96,916**	**1,11,40,965**	
						Total 1 NULL:	**83,44,049**	**27,96,916**			**27,96,916**	**1,11,40,965**	
					02		**1,28,386**	**63,878**			**63,878**	**1,92,264**	
						Total 2 NULL:	**1,28,386**	**63,878**			**63,878**	**1,92,264**	
					06		**2,00,000**	**2,00,000**			**2,00,000**	**4,00,000**	
						Total 6 NULL:	**2,00,000**	**2,00,000**			**2,00,000**	**4,00,000**	
					13			**25,340**			**25,340**	**25,340**	
						Total 13 NULL:		**25,340**			**25,340**	**25,340**	
					24		**40,748**	**25,415**			**25,415**	**66,163**	
						Total 24 NULL:	**40,748**	**25,415**			**25,415**	**66,163**	
						Total 0 NULL:	**87,13,183**	**31,11,549**			**31,11,549**	**1,18,24,732**	
						Total 62 Police Training Centre at Yangang:	**87,13,183**	**31,11,549**			**31,11,549**	**1,18,24,732**	
						Total 3 Education and Training:	**1,08,18,603**	**39,01,106**			**39,01,106**	**1,47,19,709**	
		101	**62**	**00**	**01**		**8,01,19,367**	**2,66,34,971**			**2,66,34,971**	**10,67,54,338**	
						Total 1 NULL:	**8,01,19,367**	**2,66,34,971**			**2,66,34,971**	**10,67,54,338**	
					02		**64,566**	**18,878**			**18,878**	**83,444**	
						Total 2 NULL:	**64,566**	**18,878**			**18,878**	**83,444**	
					06			**7,72,224**			**7,72,224**	**7,72,224**	
						Total 6 NULL:		**7,72,224**			**7,72,224**	**7,72,224**	
					11			**32,600**			**32,600**	**32,600**	
						Total 11 NULL:		**32,600**			**32,600**	**32,600**	
					13		**1,22,000**	**67,676**			**67,676**	**1,89,676**	
						Total 13 NULL:	**1,22,000**	**67,676**			**67,676**	**1,89,676**	
					14			**25,688**			**25,688**	**25,688**	
						Total 14 NULL:		**25,688**			**25,688**	**25,688**	
					24		**3,60,027**	**3,60,499**			**3,60,499**	**7,20,526**	
						Total 24 NULL:	**3,60,027**	**3,60,499**			**3,60,499**	**7,20,526**	
					41			**1,25,000**			**1,25,000**	**1,25,000**	
						Total 41 NULL:		**1,25,000**			**1,25,000**	**1,25,000**	
						Total 0 NULL:	**8,06,65,960**	**2,80,37,536**			**2,80,37,536**	**10,87,03,496**	
						Total 62 Intelligence Branch:	**8,06,65,960**	**2,80,37,536**			**2,80,37,536**	**10,87,03,496**	
			63	**00**	**01**		**2,16,49,102**	**71,79,256**			**71,79,256**	**2,88,28,358**	
						Total 1 NULL:	**2,16,49,102**	**71,79,256**			**71,79,256**	**2,88,28,358**	
					02		**4,48,756**	**2,21,073**			**2,21,073**	**6,69,829**	
						Total 2 NULL:	**4,48,756**	**2,21,073**			**2,21,073**	**6,69,829**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**101**	**63**	**00**	**06**			**4,03,873**			**4,03,873**	**4,03,873**	
						Total 6 NULL:		**4,03,873**			**4,03,873**	**4,03,873**	
					13		**50,122**	**21,389**			**21,389**	**71,511**	
						Total 13 NULL:	**50,122**	**21,389**			**21,389**	**71,511**	
					24		**1,83,643**	**99,484**			**99,484**	**2,83,127**	
						Total 24 NULL:	**1,83,643**	**99,484**			**99,484**	**2,83,127**	
					41		**37,000**	**88,000**			**88,000**	**1,25,000**	
						Total 41 NULL:	**37,000**	**88,000**			**88,000**	**1,25,000**	
						Total 0 NULL:	**2,23,68,623**	**80,13,075**			**80,13,075**	**3,03,81,698**	
				84	**01**		**91,00,271**	**29,56,619**			**29,56,619**	**1,20,56,890**	
						Total 1 :	**91,00,271**	**29,56,619**			**29,56,619**	**1,20,56,890**	
					02		**19,193**	**9,439**			**9,439**	**28,632**	
						Total 2 :	**19,193**	**9,439**			**9,439**	**28,632**	
					06			**4,96,577**			**4,96,577**	**4,96,577**	
						Total 6 :		**4,96,577**			**4,96,577**	**4,96,577**	
					13		**32,500**	**4,506**			**4,506**	**37,006**	
						Total 13 :	**32,500**	**4,506**			**4,506**	**37,006**	
					24		**67,533**					**67,533**	
						Total 24 :	**67,533**					**67,533**	
					29			**6,740**			**6,740**	**6,740**	
						Total 29 :		**6,740**			**6,740**	**6,740**	
						Total 84 Anti Human Trafficking Unit Police Station:	**92,19,497**	**34,73,881**			**34,73,881**	**1,26,93,378**	
						Total 63 Crime Investigation Branch:	**3,15,88,120**	**1,14,86,956**			**1,14,86,956**	**4,30,75,076**	
						Total 101 Criminal Investigation and Vigilance:	**11,22,54,080**	**3,95,24,492**			**3,95,24,492**	**15,17,78,572**	
104	**64**	**00**			**01**		**20,93,08,172**	**7,03,86,187**			**7,03,86,187**	**27,96,94,359**	
						Total 1 NULL:	**20,93,08,172**	**7,03,86,187**			**7,03,86,187**	**27,96,94,359**	
					02		**5,87,762**	**3,18,788**			**3,18,788**	**9,06,550**	
						Total 2 NULL:	**5,87,762**	**3,18,788**			**3,18,788**	**9,06,550**	
					06			**14,17,669**			**14,17,669**	**14,17,669**	
						Total 6 NULL:		**14,17,669**			**14,17,669**	**14,17,669**	
					13		**52,800**	**11,320**			**11,320**	**64,120**	
						Total 13 NULL:	**52,800**	**11,320**			**11,320**	**64,120**	
					24		**82,550**	**3,95,413**			**3,95,413**	**4,77,963**	
						Total 24 NULL:	**82,550**	**3,95,413**			**3,95,413**	**4,77,963**	
						Total 0 NULL:	**21,00,31,284**	**7,25,29,377**			**7,25,29,377**	**28,25,60,661**	
				44	**41**		**50,000**					**50,000**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**104**	**64**	**44**									
						Total 41 :	**50,000**					**50,000**	
						Total 44 Head Office Establishment:	**50,000**					**50,000**	
						Total 64 Sikkim Armed Police:	**21,00,81,284**	**7,25,29,377**			**7,25,29,377**	**28,26,10,661**	
			67	**00**	**01**		**10,85,53,633**	**3,60,08,302**			**3,60,08,302**	**14,45,61,935**	
						Total 1 NULL:	**10,85,53,633**	**3,60,08,302**			**3,60,08,302**	**14,45,61,935**	
					02		**38,386**	**18,878**			**18,878**	**57,264**	
						Total 2 NULL:	**38,386**	**18,878**			**18,878**	**57,264**	
					06		**2,00,000**	**8,58,953**			**8,58,953**	**10,58,953**	
						Total 6 NULL:	**2,00,000**	**8,58,953**			**8,58,953**	**10,58,953**	
					24		**3,28,793**	**18,100**			**18,100**	**3,46,893**	
						Total 24 NULL:	**3,28,793**	**18,100**			**18,100**	**3,46,893**	
						Total 0 NULL:	**10,91,20,812**	**3,69,04,233**			**3,69,04,233**	**14,60,25,045**	
						Total 67 Indian Reserve Battalion (3rd IRBn):	**10,91,20,812**	**3,69,04,233**			**3,69,04,233**	**14,60,25,045**	
						Total 104 Special Police:	**31,92,02,096**	**10,94,33,610**			**10,94,33,610**	**42,86,35,706**	
		108	**67**	**00**	**01**		**9,07,99,909**	**3,01,45,502**			**3,01,45,502**	**12,09,45,411**	
						Total 1 NULL:	**9,07,99,909**	**3,01,45,502**			**3,01,45,502**	**12,09,45,411**	
					02		**13,03,582**	**6,00,976**			**6,00,976**	**19,04,558**	
						Total 2 NULL:	**13,03,582**	**6,00,976**			**6,00,976**	**19,04,558**	
					06		**4,34,084**	**10,90,965**			**10,90,965**	**15,25,049**	
						Total 6 NULL:	**4,34,084**	**10,90,965**			**10,90,965**	**15,25,049**	
					13		**41,900**					**41,900**	
						Total 13 NULL:	**41,900**					**41,900**	
					24		**5,83,998**	**5,73,035**			**5,73,035**	**11,57,033**	
						Total 24 NULL:	**5,83,998**	**5,73,035**			**5,73,035**	**11,57,033**	
						Total 0 NULL:	**9,31,63,473**	**3,24,10,478**			**3,24,10,478**	**12,55,73,951**	
						Total 67 Reserve Line & Police Band:	**9,31,63,473**	**3,24,10,478**			**3,24,10,478**	**12,55,73,951**	
						Total 108 State Headquarters Police:	**9,31,63,473**	**3,24,10,478**			**3,24,10,478**	**12,55,73,951**	
		109	**68**	**00**	**24**			**99,705**			**99,705**	**99,705**	
						Total 24 NULL:		**99,705**			**99,705**	**99,705**	
					41		**1,00,000**					**1,00,000**	
						Total 41 NULL:	**1,00,000**					**1,00,000**	
						Total 0 NULL:	**1,00,000**	**99,705**			**99,705**	**1,99,705**	
			60		**01**		**25,30,917**	**8,39,601**			**8,39,601**	**33,70,518**	
						Total 1 :	**25,30,917**	**8,39,601**			**8,39,601**	**33,70,518**	
					13		**4,244**	**4,363**			**4,363**	**8,607**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**109**	**68**	**60**									
						Total 13 :	**4,244**	**4,363**			**4,363**	**8,607**	
					24			**76,461**			**76,461**	**76,461**	
						Total 24 :		**76,461**			**76,461**	**76,461**	
					41		**50,000**					**50,000**	
						Total 41 :	**50,000**					**50,000**	
						Total 60 North and East:	**25,85,161**	**9,20,425**			**9,20,425**	**35,05,586**	
						Total 68 Range Office:	**26,85,161**	**10,20,130**			**10,20,130**	**37,05,291**	
						Total 109 District Police:	**26,85,161**	**10,20,130**			**10,20,130**	**37,05,291**	
		114	**70**	**00**	**01**		**2,92,27,334**	**97,52,922**	**-**	**27,422**	**97,25,500**	**3,89,52,834**	
						Total 1 NULL:	**2,92,27,334**	**97,52,922**	**-**	**27,422**	**97,25,500**	**3,89,52,834**	
					02		**1,76,351**	**87,073**			**87,073**	**2,63,424**	
						Total 2 NULL:	**1,76,351**	**87,073**			**87,073**	**2,63,424**	
					06			**1,98,385**			**1,98,385**	**1,98,385**	
						Total 6 NULL:		**1,98,385**			**1,98,385**	**1,98,385**	
					13		**18,377**	**14,663**			**14,663**	**33,040**	
						Total 13 NULL:	**18,377**	**14,663**			**14,663**	**33,040**	
					24		**1,71,260**	**1,51,010**			**1,51,010**	**3,22,270**	
						Total 24 NULL:	**1,71,260**	**1,51,010**			**1,51,010**	**3,22,270**	
						Total 0 NULL:	**2,95,93,322**	**1,02,04,053**	**-**	**27,422**	**1,01,76,631**	**3,97,69,953**	
						Total 70 Police Communication Branch:	**2,95,93,322**	**1,02,04,053**	**-**	**27,422**	**1,01,76,631**	**3,97,69,953**	
						Total 114 Wireless and Computers:	**2,95,93,322**	**1,02,04,053**	**-**	**27,422**	**1,01,76,631**	**3,97,69,953**	
117	**74**	**00**			**01**		**32,66,817**	**9,67,188**			**9,67,188**	**42,34,005**	
						Total 1 NULL:	**32,66,817**	**9,67,188**			**9,67,188**	**42,34,005**	
					02		**38,386**					**38,386**	
						Total 2 NULL:	**38,386**					**38,386**	
					13			**7,101**			**7,101**	**7,101**	
						Total 13 NULL:		**7,101**			**7,101**	**7,101**	
					24			**18,090**			**18,090**	**18,090**	
						Total 24 NULL:		**18,090**			**18,090**	**18,090**	
						Total 0 NULL:	**33,05,203**	**9,92,379**			**9,92,379**	**42,97,582**	
						Total 74 Check-Posts Administtration(Head Quarter):	**33,05,203**	**9,92,379**			**9,92,379**	**42,97,582**	
			75	**00**	**01**		**6,40,65,632**	**2,24,54,054**			**2,24,54,054**	**8,65,19,686**	
						Total 1 NULL:	**6,40,65,632**	**2,24,54,054**			**2,24,54,054**	**8,65,19,686**	
					06		**1,00,000**	**3,32,098**			**3,32,098**	**4,32,098**	
						Total 6 NULL:	**1,00,000**	**3,32,098**			**3,32,098**	**4,32,098**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**117**	**75**	**00**	**13**			**45,207**			**45,207**	**45,207**	
						Total 13 NULL:		**45,207**			**45,207**	**45,207**	
					24		**1,35,222**	**1,17,132**			**1,17,132**	**2,52,354**	
						Total 24 NULL:	**1,35,222**	**1,17,132**			**1,17,132**	**2,52,354**	
					41		**37,000**	**38,000**			**38,000**	**75,000**	
						Total 41 NULL:	**37,000**	**38,000**			**38,000**	**75,000**	
						Total 0 NULL:	**6,43,37,854**	**2,29,86,491**			**2,29,86,491**	**8,73,24,345**	
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	**6,43,37,854**	**2,29,86,491**			**2,29,86,491**	**8,73,24,345**	
						Total 117 Internal Security:	**6,76,43,057**	**2,39,78,870**			**2,39,78,870**	**9,16,21,927**	
		911	**00**	**00**	**00**		**- 4,63,212**					**- 4,63,212**	
						Total 0 NULL:	**- 4,63,212**					**- 4,63,212**	
						Total 0 NULL:	**- 4,63,212**					**- 4,63,212**	
						Total 0 NULL:	**- 4,63,212**					**- 4,63,212**	
						Total 911 Deduct Recoveries of Overpayments:	**- 4,63,212**					**- 4,63,212**	
						Total 0 NULL:	**67,38,03,376**	**23,28,53,711**	**- 27,422**		**23,28,26,289**	**90,66,29,665**	
						Total 2055 Police:	**1,39,99,92,100**	**48,12,19,431**	**- 2,27,422**		**48,09,92,009**	**1,88,09,84,109**	

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	108	66	00	01		2,91,97,477	96,25,622			96,25,622	3,88,23,099	
						Total 1 NULL:	2,91,97,477	96,25,622			96,25,622	3,88,23,099	
					02		37,756	43,106			43,106	80,862	
						Total 2 NULL:	37,756	43,106			43,106	80,862	
					06			3,16,151			3,16,151	3,16,151	
						Total 6 NULL:		3,16,151			3,16,151	3,16,151	
					13			12,000			12,000	12,000	
						Total 13 NULL:		12,000			12,000	12,000	
					24		1,83,141	1,46,924			1,46,924	3,30,065	
						Total 24 NULL:	1,83,141	1,46,924			1,46,924	3,30,065	
						Total 0 NULL:	2,94,18,374	1,01,43,803			1,01,43,803	3,95,62,177	
						Total 66 Traffic Police:	2,94,18,374	1,01,43,803			1,01,43,803	3,95,62,177	
						Total 108 State Headquarters Police:	2,94,18,374	1,01,43,803			1,01,43,803	3,95,62,177	
		109	00	45	01		8,84,79,317	3,02,84,975			3,02,84,975	11,87,64,292	
						Total 1 :	8,84,79,317	3,02,84,975			3,02,84,975	11,87,64,292	
					02		2,65,790	3,70,045			3,70,045	6,35,835	
						Total 2 :	2,65,790	3,70,045			3,70,045	6,35,835	
					06		4,28,319	5,53,272			5,53,272	9,81,591	
						Total 6 :	4,28,319	5,53,272			5,53,272	9,81,591	
					11			31,500			31,500	31,500	
						Total 11 :		31,500			31,500	31,500	
					14			59,900			59,900	59,900	
						Total 14 :		59,900			59,900	59,900	
					24		4,13,900	6,06,899			6,06,899	10,20,799	
						Total 24 :	4,13,900	6,06,899			6,06,899	10,20,799	
					41		37,000					37,000	
						Total 41 :	37,000					37,000	
						Total 45 East District:	8,96,24,326	3,19,06,591			3,19,06,591	12,15,30,917	
						Total 0 NULL:	8,96,24,326	3,19,06,591			3,19,06,591	12,15,30,917	
						Total 109 District Police:	8,96,24,326	3,19,06,591			3,19,06,591	12,15,30,917	
911	00	00			00		- 3,00,000					- 3,00,000	
						Total 0 NULL:	- 3,00,000					- 3,00,000	
						Total 0 NULL:	- 3,00,000					- 3,00,000	
						Total 0 NULL:	- 3,00,000					- 3,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 3,00,000					- 3,00,000	
						Total 0 NULL:	11,87,42,700	4,20,50,394			4,20,50,394	16,07,93,094	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 30 Police														
Parameter : 1 Voted														
2055						**Total 2055 Police:**	**1,39,99,92,100**	**48,12,19,431**	**-**	**2,27,422**		**48,09,92,009**	**1,88,09,84,109**	

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	46	01		5,17,99,118	1,75,49,723			1,75,49,723	6,93,48,841	
						Total 1 :	5,17,99,118	1,75,49,723			1,75,49,723	6,93,48,841	
					02		4,10,780	2,02,860			2,02,860	6,13,640	
						Total 2 :	4,10,780	2,02,860			2,02,860	6,13,640	
					06			5,37,698			5,37,698	5,37,698	
						Total 6 :		5,37,698			5,37,698	5,37,698	
					13		26,234	12,959			12,959	39,193	
						Total 13 :	26,234	12,959			12,959	39,193	
					14			22,014			22,014	22,014	
						Total 14 :		22,014			22,014	22,014	
					24		1,73,562	1,82,375			1,82,375	3,55,937	
						Total 24 :	1,73,562	1,82,375			1,82,375	3,55,937	
					29			32,799			32,799	32,799	
						Total 29 :		32,799			32,799	32,799	
					41		25,000	25,000			25,000	50,000	
						Total 41 :	25,000	25,000			25,000	50,000	
						Total 46 West District:	5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
						Total 0 NULL:	5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
						Total 109 District Police:	5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
						Total 0 NULL:	5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
						Total 2055 Police:	1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01		3,06,06,539	1,00,59,744			1,00,59,744	4,06,66,283	
						Total 1 :	3,06,06,539	1,00,59,744			1,00,59,744	4,06,66,283	
					02		1,30,772	64,756			64,756	1,95,528	
						Total 2 :	1,30,772	64,756			64,756	1,95,528	
					06			30,039			30,039	30,039	
						Total 6 :		30,039			30,039	30,039	
					13			18,000			18,000	18,000	
						Total 13 :		18,000			18,000	18,000	
					24		1,34,982	2,91,168			2,91,168	4,26,150	
						Total 24 :	1,34,982	2,91,168			2,91,168	4,26,150	
						Total 47 North District:	3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
						Total 0 NULL:	3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
						Total 109 District Police:	3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
						Total 0 NULL:	3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
						Total 2055 Police:	1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	65	00	01		15,74,18,493	5,08,52,934			5,08,52,934	20,82,71,427	
						Total 1 NULL:	15,74,18,493	5,08,52,934			5,08,52,934	20,82,71,427	
					02		21,000	10,500			10,500	31,500	
						Total 2 NULL:	21,000	10,500			10,500	31,500	
					06			7,46,756			7,46,756	7,46,756	
						Total 6 NULL:		7,46,756			7,46,756	7,46,756	
					11			58,727			58,727	58,727	
						Total 11 NULL:		58,727			58,727	58,727	
					13		65,610	36,309			36,309	1,01,919	
						Total 13 NULL:	65,610	36,309			36,309	1,01,919	
					24		2,33,662	1,05,977			1,05,977	3,39,639	
						Total 24 NULL:	2,33,662	1,05,977			1,05,977	3,39,639	
						Total 0 NULL:	15,77,38,765	5,18,11,203			5,18,11,203	20,95,49,968	
						Total 65 India Reserve Battalion:	15,77,38,765	5,18,11,203			5,18,11,203	20,95,49,968	
			66	00	01		10,23,46,668	3,47,81,856			3,47,81,856	13,71,28,524	
						Total 1 NULL:	10,23,46,668	3,47,81,856			3,47,81,856	13,71,28,524	
					02		21,000	10,500			10,500	31,500	
						Total 2 NULL:	21,000	10,500			10,500	31,500	
					06		1,00,000					1,00,000	
						Total 6 NULL:	1,00,000					1,00,000	
					11			1,15,091			1,15,091	1,15,091	
						Total 11 NULL:		1,15,091			1,15,091	1,15,091	
					13			48,282			48,282	48,282	
						Total 13 NULL:		48,282			48,282	48,282	
					24			4,67,716			4,67,716	4,67,716	
						Total 24 NULL:		4,67,716			4,67,716	4,67,716	
						Total 0 NULL:	10,24,67,668	3,54,23,445			3,54,23,445	13,78,91,113	
						Total 66 India Reserve Battalion (2nd IRBn):	10,24,67,668	3,54,23,445			3,54,23,445	13,78,91,113	
						Total 104 Special Police:	26,02,06,433	8,72,34,648			8,72,34,648	34,74,41,081	
109	00	48			01		12,04,05,541	4,00,22,733			4,00,22,733	16,04,28,274	
						Total 1 :	12,04,05,541	4,00,22,733			4,00,22,733	16,04,28,274	
					02		5,49,509	2,72,707			2,72,707	8,22,216	
						Total 2 :	5,49,509	2,72,707			2,72,707	8,22,216	
					06			2,91,312			2,91,312	2,91,312	
						Total 6 :		2,91,312			2,91,312	2,91,312	
					14			1,62,007			1,62,007	1,62,007	
						Total 14 :		1,62,007			1,62,007	1,62,007	

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	48	24		3,75,878	3,14,785			3,14,785	6,90,663	
						Total 24 :	3,75,878	3,14,785			3,14,785	6,90,663	
					41		37,000					37,000	
						Total 41 :	37,000					37,000	
						Total 48 South District:	12,13,67,928	4,10,63,544			4,10,63,544	16,24,31,472	
						Total 0 NULL:	12,13,67,928	4,10,63,544			4,10,63,544	16,24,31,472	
			68	61	24		18,100					18,100	
						Total 24 :	18,100					18,100	
					41		37,000					37,000	
						Total 41 :	37,000					37,000	
						Total 61 South and West:	55,100					55,100	
						Total 68 Range Office:	55,100					55,100	
						Total 109 District Police:	12,14,23,028	4,10,63,544			4,10,63,544	16,24,86,572	
		911	00	00	00				- 2,00,000		- 2,00,000	- 2,00,000	
						Total 0 NULL:			- 2,00,000		- 2,00,000	- 2,00,000	
						Total 0 NULL:			- 2,00,000		- 2,00,000	- 2,00,000	
						Total 911 Deduct Recoveries of Overpayments:			- 2,00,000		- 2,00,000	- 2,00,000	
						Total 0 NULL:	38,16,29,461	12,82,98,192	- 2,00,000		12,80,98,192	50,97,27,653	
						Total 2055 Police:	1,39,99,92,100	48,12,19,431	- 2,27,422		48,09,92,009	1,88,09,84,109	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	49	01		7,85,66,054	2,55,38,206			2,55,38,206	10,41,04,260	
						Total 1 :	7,85,66,054	2,55,38,206			2,55,38,206	10,41,04,260	
					02		3,35,487	1,87,701			1,87,701	5,23,188	
						Total 2 :	3,35,487	1,87,701			1,87,701	5,23,188	
					06			11,86,445			11,86,445	11,86,445	
						Total 6 :		11,86,445			11,86,445	11,86,445	
					13		27,500					27,500	
						Total 13 :	27,500					27,500	
					24		2,44,923	1,04,870			1,04,870	3,49,793	
						Total 24 :	2,44,923	1,04,870			1,04,870	3,49,793	
						Total 49 Pakyong District:	7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
						Total 0 NULL:	7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
						Total 109 District Police:	7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
						Total 0 NULL:	7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
						Total 2055 Police:	1,39,99,92,100	48,12,19,431	- 2,27,422		48,09,92,009	1,88,09,84,109	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	50	01		5,84,23,507	1,94,64,707			1,94,64,707	7,78,88,214	
						Total 1 :	5,84,23,507	1,94,64,707			1,94,64,707	7,78,88,214	
					02		4,58,967	2,34,031			2,34,031	6,92,998	
						Total 2 :	4,58,967	2,34,031			2,34,031	6,92,998	
					06		1,00,000	7,10,192			7,10,192	8,10,192	
						Total 6 :	1,00,000	7,10,192			7,10,192	8,10,192	
					13		8,250	14,000			14,000	22,250	
						Total 13 :	8,250	14,000			14,000	22,250	
					24		1,32,927					1,32,927	
						Total 24 :	1,32,927					1,32,927	
					41		25,000	25,000			25,000	50,000	
						Total 41 :	25,000	25,000			25,000	50,000	
						Total 50 Soreng District:	5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
						Total 0 NULL:	5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
						Total 109 District Police:	5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
						Total 0 NULL:	5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
						Total 2055 Police:	1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2056	**00**	**001**	**61**	**00**	**01**		**1,83,07,624**	**67,89,546**			**67,89,546**	**2,50,97,170**	
						Total 1 NULL:	**1,83,07,624**	**67,89,546**			**67,89,546**	**2,50,97,170**	
					02		**2,24,871**	**1,05,512**			**1,05,512**	**3,30,383**	
						Total 2 NULL:	**2,24,871**	**1,05,512**			**1,05,512**	**3,30,383**	
					06		**2,00,000**					**2,00,000**	
						Total 6 NULL:	**2,00,000**					**2,00,000**	
					07		**8,87,861**					**8,87,861**	
						Total 7 NULL:	**8,87,861**					**8,87,861**	
					13			**95,981**			**95,981**	**95,981**	
						Total 13 NULL:		**95,981**			**95,981**	**95,981**	
					24			**1,44,954**			**1,44,954**	**1,44,954**	
						Total 24 NULL:		**1,44,954**			**1,44,954**	**1,44,954**	
						Total 0 NULL:	**1,96,20,356**	**71,35,993**			**71,35,993**	**2,67,56,349**	
						Total 61 State Jail, Rongnek:	**1,96,20,356**	**71,35,993**			**71,35,993**	**2,67,56,349**	
						Total 1 Direction and Administration:	**1,96,20,356**	**71,35,993**			**71,35,993**	**2,67,56,349**	
		102	**61**	**00**	**21**		**- 1,43,140**		**-**	**46,245**	**- 46,245**	**- 1,89,385**	
						Total 21 NULL:	**- 1,43,140**		**-**	**46,245**	**- 46,245**	**- 1,89,385**	
						Total 0 NULL:	**- 1,43,140**		**-**	**46,245**	**- 46,245**	**- 1,89,385**	
						Total 61 State Jail, Rongnek:	**- 1,43,140**		**-**	**46,245**	**- 46,245**	**- 1,89,385**	
						Total 102 Jail manufactures:	**- 1,43,140**		**-**	**46,245**	**- 46,245**	**- 1,89,385**	
						Total 0 NULL:	**1,94,77,216**	**71,35,993**	**-**	**46,245**	**70,89,748**	**2,65,66,964**	
						Total 2056 Jails:	**2,81,12,535**	**97,59,496**	**-**	**46,245**	**97,13,251**	**3,78,25,786**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	63	00	01		81,35,323	25,64,575			25,64,575	1,06,99,898	
						Total 1 NULL:	81,35,323	25,64,575			25,64,575	1,06,99,898	
					02		1,18,821	58,928			58,928	1,77,749	
						Total 2 NULL:	1,18,821	58,928			58,928	1,77,749	
					07		3,81,175					3,81,175	
						Total 7 NULL:	3,81,175					3,81,175	
						Total 0 NULL:	86,35,319	26,23,503			26,23,503	1,12,58,822	
						Total 63 Sub-Jail Namchi:	86,35,319	26,23,503			26,23,503	1,12,58,822	
						Total 1 Direction and Administration:	86,35,319	26,23,503			26,23,503	1,12,58,822	
						Total 0 NULL:	86,35,319	26,23,503			26,23,503	1,12,58,822	
						Total 2056 Jails:	2,81,12,535	97,59,496	-	46,245	97,13,251	3,78,25,786	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	**00**	**103**	**60**	**00**	**01**		**2,72,85,750**	**90,79,008**			**90,79,008**	**3,63,64,758**	
						Total 1 NULL:	**2,72,85,750**	**90,79,008**			**90,79,008**	**3,63,64,758**	
					02		**12,69,445**	**5,84,146**			**5,84,146**	**18,53,591**	
						Total 2 NULL:	**12,69,445**	**5,84,146**			**5,84,146**	**18,53,591**	
						Total 0 NULL:	**2,85,55,195**	**96,63,154**			**96,63,154**	**3,82,18,349**	
						Total 60 Sikkim Government Press, Gangtok:	**2,85,55,195**	**96,63,154**			**96,63,154**	**3,82,18,349**	
						Total 103 Government Presses:	**2,85,55,195**	**96,63,154**			**96,63,154**	**3,82,18,349**	
						Total 0 NULL:	**2,85,55,195**	**96,63,154**			**96,63,154**	**3,82,18,349**	
						Total 2058 Stationery and Printing:	**2,85,55,195**	**96,63,154**			**96,63,154**	**3,82,18,349**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	**80**	**001**	**61**	**44**	**01**		**6,85,29,435**	**2,33,41,218**			**2,33,41,218**	**9,18,70,653**	
						Total 1 :	**6,85,29,435**	**2,33,41,218**			**2,33,41,218**	**9,18,70,653**	
					02		**23,45,742**	**11,60,500**			**11,60,500**	**35,06,242**	
						Total 2 :	**23,45,742**	**11,60,500**			**11,60,500**	**35,06,242**	
					06			**4,30,084**			**4,30,084**	**4,30,084**	
						Total 6 :		**4,30,084**			**4,30,084**	**4,30,084**	
					07			**33,10,944**			**33,10,944**	**33,10,944**	
						Total 7 :		**33,10,944**			**33,10,944**	**33,10,944**	
						Total 44 Head Quarter Establishement:	**7,08,75,177**	**2,82,42,746**			**2,82,42,746**	**9,91,17,923**	
						Total 61 Chief Engineer (Buildings) Establishment:	**7,08,75,177**	**2,82,42,746**			**2,82,42,746**	**9,91,17,923**	
						Total 1 Direction and Administration:	**7,08,75,177**	**2,82,42,746**			**2,82,42,746**	**9,91,17,923**	
						Total 80 General:	**7,08,75,177**	**2,82,42,746**			**2,82,42,746**	**9,91,17,923**	
						Total 2059 Public Works:	**11,25,27,806**	**3,97,81,472**			**3,97,81,472**	**15,23,09,278**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	46	01		40,03,196	16,64,108			16,64,108	56,67,304	
						Total 1 :	40,03,196	16,64,108			16,64,108	56,67,304	
						Total 46 West District:	40,03,196	16,64,108			16,64,108	56,67,304	
						Total 61 Chief Engineer (Buildings) Establishment:	40,03,196	16,64,108			16,64,108	56,67,304	
						Total 1 Direction and Administration:	40,03,196	16,64,108			16,64,108	56,67,304	
						Total 80 General:	40,03,196	16,64,108			16,64,108	56,67,304	
						Total 2059 Public Works:	11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	47	01		32,66,596					32,66,596	
						Total 1 :	32,66,596					32,66,596	
					02		3,06,000					3,06,000	
						Total 2 :	3,06,000					3,06,000	
						Total 47 North District:	35,72,596					35,72,596	
						Total 61 Chief Engineer (Buildings) Establishment:	35,72,596					35,72,596	
						Total 1 Direction and Administration:	35,72,596					35,72,596	
						Total 80 General:	35,72,596					35,72,596	
						Total 2059 Public Works:	11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	48	01		1,62,23,646	53,75,753			53,75,753	2,15,99,399	
						Total 1 :	1,62,23,646	53,75,753			53,75,753	2,15,99,399	
					02		15,86,000	8,03,500			8,03,500	23,89,500	
						Total 2 :	15,86,000	8,03,500			8,03,500	23,89,500	
					06		5,92,311					5,92,311	
						Total 6 :	5,92,311					5,92,311	
						Total 48 South District:	1,84,01,957	61,79,253			61,79,253	2,45,81,210	
						Total 61 Chief Engineer (Buildings) Establishment:	1,84,01,957	61,79,253			61,79,253	2,45,81,210	
						Total 1 Direction and Administration:	1,84,01,957	61,79,253			61,79,253	2,45,81,210	
						Total 80 General:	1,84,01,957	61,79,253			61,79,253	2,45,81,210	
						Total 2059 Public Works:	11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	49	01		88,28,642	29,37,246			29,37,246	1,17,65,888	
						Total 1 :	88,28,642	29,37,246			29,37,246	1,17,65,888	
					02		7,20,520	3,60,100			3,60,100	10,80,620	
						Total 2 :	7,20,520	3,60,100			3,60,100	10,80,620	
					07			3,98,019			3,98,019	3,98,019	
						Total 7 :		3,98,019			3,98,019	3,98,019	
						Total 49 Pakyong District:	95,49,162	36,95,365			36,95,365	1,32,44,527	
						Total 61 Chief Engineer (Buildings) Establishment:	95,49,162	36,95,365			36,95,365	1,32,44,527	
						Total 1 Direction and Administration:	95,49,162	36,95,365			36,95,365	1,32,44,527	
						Total 80 General:	95,49,162	36,95,365			36,95,365	1,32,44,527	
						Total 2059 Public Works:	11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	50	01		61,25,718					61,25,718	
						Total 1 :	61,25,718					61,25,718	
						Total 50 Soreng District:	61,25,718					61,25,718	
						Total 61 Chief Engineer (Buildings) Establishment:	61,25,718					61,25,718	
						Total 1 Direction and Administration:	61,25,718					61,25,718	
						Total 80 General:	61,25,718					61,25,718	
						Total 2059 Public Works:	11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01		91,94,159	32,25,116			32,25,116	1,24,19,275	
						Total 1 :	91,94,159	32,25,116			32,25,116	1,24,19,275	
					02		5,00,563	2,55,039			2,55,039	7,55,602	
						Total 2 :	5,00,563	2,55,039			2,55,039	7,55,602	
					06		2,500	4,84,390			4,84,390	4,86,890	
						Total 6 :	2,500	4,84,390			4,84,390	4,86,890	
					13			2,16,631			2,16,631	2,16,631	
						Total 13 :		2,16,631			2,16,631	2,16,631	
					24			1,34,980			1,34,980	1,34,980	
						Total 24 :		1,34,980			1,34,980	1,34,980	
						Total 44 Head Office Establishment:	96,97,222	43,16,156			43,16,156	1,40,13,378	
						Total 62 Sikkim Lokayukta/Up-Lokaukta:	96,97,222	43,16,156			43,16,156	1,40,13,378	
						Total 103 Lokayukta/Up-Lokayukta:	96,97,222	43,16,156			43,16,156	1,40,13,378	
						Total 0 NULL:	96,97,222	43,16,156			43,16,156	1,40,13,378	
						Total 2062 Vigilance:	3,60,09,276	1,35,45,608			1,35,45,608	4,95,54,884	
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01		2,38,58,704	79,61,577			79,61,577	3,18,20,281	
						Total 1 NULL:	2,38,58,704	79,61,577			79,61,577	3,18,20,281	
					02		22,13,559	8,58,378			8,58,378	30,71,937	
						Total 2 NULL:	22,13,559	8,58,378			8,58,378	30,71,937	
					06			1,75,049			1,75,049	1,75,049	
						Total 6 NULL:		1,75,049			1,75,049	1,75,049	
					07		6,165	31,698			31,698	37,863	
						Total 7 NULL:	6,165	31,698			31,698	37,863	
					11		35,469	1,71,625			1,71,625	2,07,094	
						Total 11 NULL:	35,469	1,71,625			1,71,625	2,07,094	
					13		34,277	20,395			20,395	54,672	
						Total 13 NULL:	34,277	20,395			20,395	54,672	
					24		1,49,160					1,49,160	
						Total 24 NULL:	1,49,160					1,49,160	
					27		8,220	8,030			8,030	16,250	
						Total 27 NULL:	8,220	8,030			8,030	16,250	
					29		6,500	2,700			2,700	9,200	
						Total 29 NULL:	6,500	2,700			2,700	9,200	
						Total 0 NULL:	2,63,12,054	92,29,452			92,29,452	3,55,41,506	
						Total 60 Establishment:	2,63,12,054	92,29,452			92,29,452	3,55,41,506	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	**00**	**105**				**Total 105 Other Vigilance Agencies:**	**2,63,12,054**	**92,29,452**			**92,29,452**	**3,55,41,506**	
						Total 0 NULL:	**2,63,12,054**	**92,29,452**			**92,29,452**	**3,55,41,506**	
						Total 2062 Vigilance:	**3,60,09,276**	**1,35,45,608**			**1,35,45,608**	**4,95,54,884**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	**00**	**115**	**60**	**00**	**01**		**1,10,77,000**					**1,10,77,000**	
						Total 1 NULL:	**1,10,77,000**					**1,10,77,000**	
					02		**1,35,67,000**					**1,35,67,000**	
						Total 2 NULL:	**1,35,67,000**					**1,35,67,000**	
					07		**19,46,750**					**19,46,750**	
						Total 7 NULL:	**19,46,750**					**19,46,750**	
					13			**32,50,000**			**32,50,000**	**32,50,000**	
						Total 13 NULL:		**32,50,000**			**32,50,000**	**32,50,000**	
						Total 0 NULL:	**2,65,90,750**	**32,50,000**			**32,50,000**	**2,98,40,750**	
						Total 60 Sikkim House, New Delhi:	**2,65,90,750**	**32,50,000**			**32,50,000**	**2,98,40,750**	
			61	**00**	**01**		**7,05,417**	**1,59,214**			**1,59,214**	**8,64,631**	
						Total 1 NULL:	**7,05,417**	**1,59,214**			**1,59,214**	**8,64,631**	
					02		**5,40,030**	**1,80,804**			**1,80,804**	**7,20,834**	
						Total 2 NULL:	**5,40,030**	**1,80,804**			**1,80,804**	**7,20,834**	
						Total 0 NULL:	**12,45,447**	**3,40,018**			**3,40,018**	**15,85,465**	
						Total 61 Sikkim Guest House, Guwahati:	**12,45,447**	**3,40,018**			**3,40,018**	**15,85,465**	
						Total 115 Guest Houses, Government Hostels etc.:	**2,78,36,197**	**35,90,018**			**35,90,018**	**3,14,26,215**	
						Total 0 NULL:	**2,78,36,197**	**35,90,018**			**35,90,018**	**3,14,26,215**	
						Total 2070 Other Administrative Services:	**9,40,83,228**	**3,59,94,822**			**3,59,94,822**	**13,00,78,050**	
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	**00**	**001**	**63**	**44**	**31**		**67,067**	**1,01,501**			**1,01,501**	**1,68,568**	
						Total 31 :	**67,067**	**1,01,501**			**1,01,501**	**1,68,568**	
					36		**22,63,292**	**7,66,264**			**7,66,264**	**30,29,556**	
						Total 36 :	**22,63,292**	**7,66,264**			**7,66,264**	**30,29,556**	
						Total 44 Head Office Establishment:	**23,30,359**	**8,67,765**			**8,67,765**	**31,98,124**	
						Total 63 Sikkim State Human Right Commission:	**23,30,359**	**8,67,765**			**8,67,765**	**31,98,124**	
						Total 1 Direction and Administration:	**23,30,359**	**8,67,765**			**8,67,765**	**31,98,124**	
						Total 0 NULL:	**23,30,359**	**8,67,765**			**8,67,765**	**31,98,124**	
						Total 2070 Other Administrative Services:	**9,40,83,228**	**3,59,94,822**			**3,59,94,822**	**13,00,78,050**	
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	**00**	**003**	**30**	**60**	**09**		**3,60,438**	**1,20,724**			**1,20,724**	**4,81,162**	
						Total 9 :	**3,60,438**	**1,20,724**			**1,20,724**	**4,81,162**	
						Total 60 Training of Probationers:	**3,60,438**	**1,20,724**			**1,20,724**	**4,81,162**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	**00**	**003**	**30**			**Total 30 Department of Personnel:**	**3,60,438**	**1,20,724**			**1,20,724**	**4,81,162**	
			44	**00**	**01**		**25,99,398**	**8,71,208**			**8,71,208**	**34,70,606**	
						Total 1 NULL:	**25,99,398**	**8,71,208**			**8,71,208**	**34,70,606**	
					02		**89,000**	**44,500**			**44,500**	**1,33,500**	
						Total 2 NULL:	**89,000**	**44,500**			**44,500**	**1,33,500**	
					13		**4,000**	**16,276**			**16,276**	**20,276**	
						Total 13 NULL:	**4,000**	**16,276**			**16,276**	**20,276**	
						Total 0 NULL:	**26,92,398**	**9,31,984**			**9,31,984**	**36,24,382**	
						Total 44 Accounts and Administrative Training Institute:	**26,92,398**	**9,31,984**			**9,31,984**	**36,24,382**	
						Total 3 Training:	**30,52,836**	**10,52,708**			**10,52,708**	**41,05,544**	
						Total 0 NULL:	**30,52,836**	**10,52,708**			**10,52,708**	**41,05,544**	
						Total 2070 Other Administrative Services:	**9,40,83,228**	**3,59,94,822**			**3,59,94,822**	**13,00,78,050**	
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**106**	**60**	**00**	**01**		**27,33,260**	**5,83,623**			**5,83,623**	**33,16,883**	
						Total 1 NULL:	**27,33,260**	**5,83,623**			**5,83,623**	**33,16,883**	
					02		**2,29,423**	**4,16,633**			**4,16,633**	**6,46,056**	
						Total 2 NULL:	**2,29,423**	**4,16,633**			**4,16,633**	**6,46,056**	
					13			**1,500**			**1,500**	**1,500**	
						Total 13 NULL:		**1,500**			**1,500**	**1,500**	
					24			**61,981**			**61,981**	**61,981**	
						Total 24 NULL:		**61,981**			**61,981**	**61,981**	
					29			**6,422**			**6,422**	**6,422**	
						Total 29 NULL:		**6,422**			**6,422**	**6,422**	
						Total 0 NULL:	**29,62,683**	**10,70,159**			**10,70,159**	**40,32,842**	
						Total 60 Establishment:	**29,62,683**	**10,70,159**			**10,70,159**	**40,32,842**	
						Total 106 Civil Defence:	**29,62,683**	**10,70,159**			**10,70,159**	**40,32,842**	
107	**60**	**00**			**01**		**57,79,867**	**24,24,481**			**24,24,481**	**82,04,348**	
						Total 1 NULL:	**57,79,867**	**24,24,481**			**24,24,481**	**82,04,348**	
					02		**79,756**	**1,26,404**			**1,26,404**	**2,06,160**	
						Total 2 NULL:	**79,756**	**1,26,404**			**1,26,404**	**2,06,160**	
					06			**2,01,344**			**2,01,344**	**2,01,344**	
						Total 6 NULL:		**2,01,344**			**2,01,344**	**2,01,344**	
					24		**90,035**	**35,191**			**35,191**	**1,25,226**	
						Total 24 NULL:	**90,035**	**35,191**			**35,191**	**1,25,226**	
					29			**17,229**			**17,229**	**17,229**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	00	107	60	00									
						Total 29 NULL:		17,229			17,229	17,229	
						Total 0 NULL:	59,49,658	28,04,649			28,04,649	87,54,307	
						Total 60 Establishment:	59,49,658	28,04,649			28,04,649	87,54,307	
						Total 107 Home Guards:	59,49,658	28,04,649			28,04,649	87,54,307	
		108	60	00	01		4,02,80,948	1,37,62,754			1,37,62,754	5,40,43,702	
						Total 1 NULL:	4,02,80,948	1,37,62,754			1,37,62,754	5,40,43,702	
					02		4,79,246	2,36,158			2,36,158	7,15,404	
						Total 2 NULL:	4,79,246	2,36,158			2,36,158	7,15,404	
					06			6,28,015			6,28,015	6,28,015	
						Total 6 NULL:		6,28,015			6,28,015	6,28,015	
					13		44,561	21,929			21,929	66,490	
						Total 13 NULL:	44,561	21,929			21,929	66,490	
					24		3,93,335	4,33,958			4,33,958	8,27,293	
						Total 24 NULL:	3,93,335	4,33,958			4,33,958	8,27,293	
						Total 0 NULL:	4,11,98,090	1,50,82,814			1,50,82,814	5,62,80,904	
						Total 60 Establishment:	4,11,98,090	1,50,82,814			1,50,82,814	5,62,80,904	
						Total 108 Fire Protection and Control:	4,11,98,090	1,50,82,814			1,50,82,814	5,62,80,904	
						Total 0 NULL:	5,01,10,431	1,89,57,622			1,89,57,622	6,90,68,053	
						Total 2070 Other Administrative Services:	9,40,83,228	3,59,94,822			3,59,94,822	13,00,78,050	
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	00	001	64	44	01		96,42,148	36,31,192			36,31,192	1,32,73,340	
						Total 1 :	96,42,148	36,31,192			36,31,192	1,32,73,340	
					02		10,00,853	5,13,917			5,13,917	15,14,770	
						Total 2 :	10,00,853	5,13,917			5,13,917	15,14,770	
					13			8,000			8,000	8,000	
						Total 13 :		8,000			8,000	8,000	
					24		34,104					34,104	
						Total 24 :	34,104					34,104	
						Total 44 Head Office Establishment:	1,06,77,105	41,53,109			41,53,109	1,48,30,214	
						Total 64 Skill Development and Entrepreneurship:	1,06,77,105	41,53,109			41,53,109	1,48,30,214	
						Total 1 Direction and Administration:	1,06,77,105	41,53,109			41,53,109	1,48,30,214	
		003	45	00	36			73,61,000			73,61,000	73,61,000	
						Total 36 NULL:		73,61,000			73,61,000	73,61,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	00	003	45	00		Total 0 NULL:		73,61,000			73,61,000	73,61,000	
						Total 45 State Institute of Capacity Building Karfectar:		73,61,000			73,61,000	73,61,000	
			48	00	13		76,300	12,600			12,600	88,900	
						Total 13 NULL:	76,300	12,600			12,600	88,900	
						Total 0 NULL:	76,300	12,600			12,600	88,900	
						Total 48 Directorate of Craftsmanship Training & Employment:	76,300	12,600			12,600	88,900	
						Total 3 Training:	76,300	73,73,600			73,73,600	74,49,900	
						Total 0 NULL:	1,07,53,405	1,15,26,709			1,15,26,709	2,22,80,114	
						Total 2070 Other Administrative Services:	9,40,83,228	3,59,94,822			3,59,94,822	13,00,78,050	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04		1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
						Total 4 NULL:	1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
						Total 0 NULL:	1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
						Total 0 NULL:	1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
						Total 101 Superannuation and Retirement Allowances:	1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
		102	00	00	04		22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
						Total 4 NULL:	22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
						Total 0 NULL:	22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
						Total 0 NULL:	22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
						Total 102 Commuted value of Pension:	22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
		104	60	00	04		30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
						Total 4 NULL:	30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
						Total 0 NULL:	30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
						Total 60 Payment of Gratuities:	30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
						Total 104 Gratuities:	30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
		105	00	00	04		42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
						Total 4 NULL:	42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
						Total 0 NULL:	42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
						Total 0 NULL:	42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
						Total 105 Family pensions:	42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
		115	00	00	04		23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
						Total 4 NULL:	23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
						Total 0 NULL:	23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
						Total 0 NULL:	23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
						Total 115 Leave Encashment Benefits:	23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
		911	00	00	00		- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
						Total 0 NULL:	- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
						Total 0 NULL:	- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
						Total 0 NULL:	- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
						Total 911 Deduct Recoveries of Overpayments:	- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
						Total 1 Civil:	3,07,09,43,398	1,05,89,43,553	- 6,32,019		1,05,83,11,534	4,12,92,54,932	
						Total 2071 Pensions and Other Retirement benefits:	3,08,25,17,616	1,06,33,68,026	- 7,24,497		1,06,26,43,529	4,14,51,61,145	
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		48,12,370	15,21,915			15,21,915	63,34,285	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	**01**	**106**	**00**	**00**									
						Total 4 NULL:	**48,12,370**	**15,21,915**			**15,21,915**	**63,34,285**	
						Total 0 NULL:	**48,12,370**	**15,21,915**			**15,21,915**	**63,34,285**	
						Total 0 NULL:	**48,12,370**	**15,21,915**			**15,21,915**	**63,34,285**	
						Total 106 Pensionary charges in respect of High Court Judges:	**48,12,370**	**15,21,915**			**15,21,915**	**63,34,285**	
						Total 1 Civil:	**48,12,370**	**15,21,915**			**15,21,915**	**63,34,285**	
						Total 2071 Pensions and Other Retirement benefits:	**3,08,25,17,616**	**1,06,33,68,026**	**-**	**7,24,497**	**1,06,26,43,529**	**4,14,51,61,145**	
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	**01**	**111**	**60**	**00**	**04**		**68,10,375**	**29,02,558**			**29,02,558**	**97,12,933**	
						Total 4 NULL:	**68,10,375**	**29,02,558**			**29,02,558**	**97,12,933**	
						Total 0 NULL:	**68,10,375**	**29,02,558**			**29,02,558**	**97,12,933**	
						Total 60 Ex-Members of State Legislature:	**68,10,375**	**29,02,558**			**29,02,558**	**97,12,933**	
						Total 111 Pensions to Legislators:	**68,10,375**	**29,02,558**			**29,02,558**	**97,12,933**	
						Total 1 Civil:	**68,10,375**	**29,02,558**			**29,02,558**	**97,12,933**	
						Total 2071 Pensions and Other Retirement benefits:	**3,08,25,17,616**	**1,06,33,68,026**	**-**	**7,24,497**	**1,06,26,43,529**	**4,14,51,61,145**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	-	40				- 40	
					Total 4 NULL:	-	40				- 40	
					Total 0 NULL:	-	40				- 40	
					Total 0 NULL:	-	40				- 40	
					Total 101 Superannuation and Retirement Allowances:	-	40				- 40	
					Total 1 Civil:	-	40				- 40	
					Total 2071 Pensions and Other Retirement benefits:	3,08,25,17,616	1,06,33,68,026	- 7,24,497		1,06,26,43,529	4,14,51,61,145	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 48,487		- 92,478		- 92,478	- 1,40,965	
						Total 0 NULL:	- 48,487		- 92,478		- 92,478	- 1,40,965	
						Total 0 NULL:	- 48,487		- 92,478		- 92,478	- 1,40,965	
						Total 0 NULL:	- 48,487		- 92,478		- 92,478	- 1,40,965	
						Total 911 Deduct Recoveries of Overpayments:	- 48,487		- 92,478		- 92,478	- 1,40,965	
						Total 1 Civil:	- 48,487		- 92,478		- 92,478	- 1,40,965	
						Total 2071 Pensions and Other Retirement benefits:	3,08,25,17,616	1,06,33,68,026	- 7,24,497		1,06,26,43,529	4,14,51,61,145	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2075	00	103	10	00	01		98,27,561	31,08,482			31,08,482	1,29,36,043	
						Total 1 NULL:	98,27,561	31,08,482			31,08,482	1,29,36,043	
					02		1,38,000	69,000			69,000	2,07,000	
						Total 2 NULL:	1,38,000	69,000			69,000	2,07,000	
					13			1,23,470			1,23,470	1,23,470	
						Total 13 NULL:		1,23,470			1,23,470	1,23,470	
						Total 0 NULL:	99,65,561	33,00,952			33,00,952	1,32,66,513	
						Total 10 Finance Department:	99,65,561	33,00,952			33,00,952	1,32,66,513	
						Total 103 State Lotteries:	99,65,561	33,00,952			33,00,952	1,32,66,513	
		800	00	00	49		1,69,56,600					1,69,56,600	
						Total 49 NULL:	1,69,56,600					1,69,56,600	
						Total 0 NULL:	1,69,56,600					1,69,56,600	
						Total 0 NULL:	1,69,56,600					1,69,56,600	
						Total 800 Other expenditure:	1,69,56,600					1,69,56,600	
						Total 0 NULL:	2,69,22,161	33,00,952			33,00,952	3,02,23,113	
						Total 2075 Miscellaneous General Services:	2,69,22,161	33,00,952			33,00,952	3,02,23,113	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 911 Deduct Recoveries of Overpayments:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
	01	107	66	00	01		60,86,577	20,40,292			20,40,292	81,26,869	
						Total 1 NULL:	60,86,577	20,40,292			20,40,292	81,26,869	
					02		2,90,050	1,60,435			1,60,435	4,50,485	
						Total 2 NULL:	2,90,050	1,60,435			1,60,435	4,50,485	
						Total 0 NULL:	63,76,627	22,00,727			22,00,727	85,77,354	
						Total 66 Teacher's Training Institute:	63,76,627	22,00,727			22,00,727	85,77,354	
			67	00	01		1,39,15,011	51,71,927			51,71,927	1,90,86,938	
						Total 1 NULL:	1,39,15,011	51,71,927			51,71,927	1,90,86,938	
					02		2,34,500	1,22,500			1,22,500	3,57,000	
						Total 2 NULL:	2,34,500	1,22,500			1,22,500	3,57,000	
					06			19,134			19,134	19,134	
						Total 6 NULL:		19,134			19,134	19,134	
						Total 0 NULL:	1,41,49,511	53,13,561			53,13,561	1,94,63,072	
						Total 67 State Institute of Education:	1,41,49,511	53,13,561			53,13,561	1,94,63,072	
						Total 107 Teachers Training:	2,05,26,138	75,14,288			75,14,288	2,80,40,426	
						Total 1 Elementary Education:	2,05,26,138	75,14,288			75,14,288	2,80,40,426	
02	911	00	00	00	00		- 94,158					- 94,158	
						Total 0 NULL:	- 94,158					- 94,158	
						Total 0 NULL:	- 94,158					- 94,158	
						Total 0 NULL:	- 94,158					- 94,158	
						Total 911 Deduct Recoveries of Overpayments:	- 94,158					- 94,158	
						Total 2 Secondary Education:	- 94,158					- 94,158	
03	103	65	00	01	01		5,39,18,192	1,83,17,274			1,83,17,274	7,22,35,466	
						Total 1 NULL:	5,39,18,192	1,83,17,274			1,83,17,274	7,22,35,466	
					02		26,91,333	13,59,446			13,59,446	40,50,779	
						Total 2 NULL:	26,91,333	13,59,446			13,59,446	40,50,779	
					06			1,50,000			1,50,000	1,50,000	
						Total 6 NULL:		1,50,000			1,50,000	1,50,000	
						Total 0 NULL:	5,66,09,525	1,98,26,720			1,98,26,720	7,64,36,245	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	65			Total 65 Government Degree College, Gangtok:	5,66,09,525	1,98,26,720			1,98,26,720	7,64,36,245	
			66	00	01		91,64,218	31,15,986			31,15,986	1,22,80,204	
						Total 1 NULL:	91,64,218	31,15,986			31,15,986	1,22,80,204	
					02		4,88,760	2,50,942			2,50,942	7,39,702	
						Total 2 NULL:	4,88,760	2,50,942			2,50,942	7,39,702	
					06			1,36,464			1,36,464	1,36,464	
						Total 6 NULL:		1,36,464			1,36,464	1,36,464	
						Total 0 NULL:	96,52,978	35,03,392			35,03,392	1,31,56,370	
						Total 66 Sikkim Law College:	96,52,978	35,03,392			35,03,392	1,31,56,370	
			67	00	01		80,95,983	30,02,540			30,02,540	1,10,98,523	
						Total 1 NULL:	80,95,983	30,02,540			30,02,540	1,10,98,523	
					02		1,75,500	93,000			93,000	2,68,500	
						Total 2 NULL:	1,75,500	93,000			93,000	2,68,500	
					06			2,17,261			2,17,261	2,17,261	
						Total 6 NULL:		2,17,261			2,17,261	2,17,261	
						Total 0 NULL:	82,71,483	33,12,801			33,12,801	1,15,84,284	
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	82,71,483	33,12,801			33,12,801	1,15,84,284	
			69	00	02		-	59,740			-	59,740	
						Total 2 NULL:	-	59,740			-	59,740	
						Total 0 NULL:	-	59,740			-	59,740	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	-	59,740			-	59,740	
			73	00	01		1,90,38,390	64,58,796			64,58,796	2,54,97,186	
						Total 1 NULL:	1,90,38,390	64,58,796			64,58,796	2,54,97,186	
					02		7,27,050	3,78,935			3,78,935	11,05,985	
						Total 2 NULL:	7,27,050	3,78,935			3,78,935	11,05,985	
					06			41,339			41,339	41,339	
						Total 6 NULL:		41,339			41,339	41,339	
						Total 0 NULL:	1,97,65,440	68,79,070			68,79,070	2,66,44,510	
						Total 73 Establishment of New College at Gangtok:	1,97,65,440	68,79,070			68,79,070	2,66,44,510	
			78	00	36			95,75,000			95,75,000	95,75,000	
						Total 36 NULL:		95,75,000			95,75,000	95,75,000	
						Total 0 NULL:		95,75,000			95,75,000	95,75,000	
						Total 78 Establishment of State Institute of Science & Technology(SIST):		95,75,000			95,75,000	95,75,000	
						Total 103 Government Colleges and Institutes:	9,42,39,686	4,30,96,983			4,30,96,983	13,73,36,669	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03					Total 3 University and Higher Education:	9,42,39,686	4,30,96,983			4,30,96,983	13,73,36,669	
	80	001	60	00	01		8,76,75,955	2,96,19,515			2,96,19,515	11,72,95,470	
						Total 1 NULL:	8,76,75,955	2,96,19,515			2,96,19,515	11,72,95,470	
					02		22,54,244	10,20,658			10,20,658	32,74,902	
						Total 2 NULL:	22,54,244	10,20,658			10,20,658	32,74,902	
					06		2,00,000	9,27,681			9,27,681	11,27,681	
						Total 6 NULL:	2,00,000	9,27,681			9,27,681	11,27,681	
						Total 0 NULL:	9,01,30,199	3,15,67,854			3,15,67,854	12,16,98,053	
						Total 60 Establishment:	9,01,30,199	3,15,67,854			3,15,67,854	12,16,98,053	
			61	00	36		38,13,315	18,94,396			18,94,396	57,07,711	
						Total 36 NULL:	38,13,315	18,94,396			18,94,396	57,07,711	
						Total 0 NULL:	38,13,315	18,94,396			18,94,396	57,07,711	
						Total 61 Sikkim Teachers Recruitment Board:	38,13,315	18,94,396			18,94,396	57,07,711	
						Total 1 Direction and Administration:	9,39,43,514	3,34,62,250			3,34,62,250	12,74,05,764	
						Total 80 General:	9,39,43,514	3,34,62,250			3,34,62,250	12,74,05,764	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	45	01		18,99,17,226					18,99,17,226	
						Total 1 :	18,99,17,226					18,99,17,226	
					02		1,21,26,865					1,21,26,865	
						Total 2 :	1,21,26,865					1,21,26,865	
					06			2,00,000			2,00,000	2,00,000	
						Total 6 :		2,00,000			2,00,000	2,00,000	
						Total 45 East District:	20,20,44,091	2,00,000			2,00,000	20,22,44,091	
						Total 63 Junior High Schools:	20,20,44,091	2,00,000			2,00,000	20,22,44,091	
						Total 101 Government Primary Schools:	20,20,44,091	2,00,000			2,00,000	20,22,44,091	
						Total 1 Elementary Education:	20,20,44,091	2,00,000			2,00,000	20,22,44,091	
	02	001	58	45	01		4,47,89,615	1,51,02,230			1,51,02,230	5,98,91,845	
						Total 1 :	4,47,89,615	1,51,02,230			1,51,02,230	5,98,91,845	
					02		6,74,486	3,47,815			3,47,815	10,22,301	
						Total 2 :	6,74,486	3,47,815			3,47,815	10,22,301	
						Total 45 East District:	4,54,64,101	1,54,50,045			1,54,50,045	6,09,14,146	
						Total 58 Directorate of Education:	4,54,64,101	1,54,50,045			1,54,50,045	6,09,14,146	
						Total 1 Direction and Administration:	4,54,64,101	1,54,50,045			1,54,50,045	6,09,14,146	
		104	64	45	01		40,81,22,844	8,07,32,565			8,07,32,565	48,88,55,409	
						Total 1 :	40,81,22,844	8,07,32,565			8,07,32,565	48,88,55,409	
					02		3,36,64,303	1,02,71,425			1,02,71,425	4,39,35,728	
						Total 2 :	3,36,64,303	1,02,71,425			1,02,71,425	4,39,35,728	
					06		2,00,000	1,50,000			1,50,000	3,50,000	
						Total 6 :	2,00,000	1,50,000			1,50,000	3,50,000	
						Total 45 East District:	44,19,87,147	9,11,53,990			9,11,53,990	53,31,41,137	
						Total 64 High and Higher Secondary School:	44,19,87,147	9,11,53,990			9,11,53,990	53,31,41,137	
						Total 104 Teachers and Other Services:	44,19,87,147	9,11,53,990			9,11,53,990	53,31,41,137	
						Total 2 Secondary Education:	48,74,51,248	10,66,04,035			10,66,04,035	59,40,55,283	
	03	103	69	00	01		61,71,012	20,95,114			20,95,114	82,66,126	
						Total 1 NULL:	61,71,012	20,95,114			20,95,114	82,66,126	
					02		3,97,000	1,68,500			1,68,500	5,65,500	
						Total 2 NULL:	3,97,000	1,68,500			1,68,500	5,65,500	
						Total 0 NULL:	65,68,012	22,63,614			22,63,614	88,31,626	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	65,68,012	22,63,614			22,63,614	88,31,626	
						Total 103 Government Colleges and Institutes:	65,68,012	22,63,614			22,63,614	88,31,626	
						Total 3 University and Higher Education:	65,68,012	22,63,614			22,63,614	88,31,626	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 7 Education														
Parameter : 1 Voted														
2202						**Total 2202 General Education:**	**3,09,69,22,271**	**95,72,15,976**	**-**	**1,13,646**		**95,71,02,330**	**4,05,40,24,601**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	46	01		11,89,23,063	3,09,71,998			3,09,71,998	14,98,95,061	
						Total 1 :	11,89,23,063	3,09,71,998			3,09,71,998	14,98,95,061	
					02		1,70,21,481	71,22,450			71,22,450	2,41,43,931	
						Total 2 :	1,70,21,481	71,22,450			71,22,450	2,41,43,931	
					06			12,09,575			12,09,575	12,09,575	
						Total 6 :		12,09,575			12,09,575	12,09,575	
					07		65,97,488	17,316			17,316	66,14,804	
						Total 7 :	65,97,488	17,316			17,316	66,14,804	
						Total 46 West District:	14,25,42,032	3,93,21,339			3,93,21,339	18,18,63,371	
						Total 63 Junior High Schools:	14,25,42,032	3,93,21,339			3,93,21,339	18,18,63,371	
						Total 101 Government Primary Schools:	14,25,42,032	3,93,21,339			3,93,21,339	18,18,63,371	
		107	66	46	01		45,91,641	15,39,066			15,39,066	61,30,707	
						Total 1 :	45,91,641	15,39,066			15,39,066	61,30,707	
					02		60,000	30,000			30,000	90,000	
						Total 2 :	60,000	30,000			30,000	90,000	
					06			67,783			67,783	67,783	
						Total 6 :		67,783			67,783	67,783	
					07		2,30,667					2,30,667	
						Total 7 :	2,30,667					2,30,667	
						Total 46 Gyalshing District:	48,82,308	16,36,849			16,36,849	65,19,157	
						Total 66 Teacher's Training Institute:	48,82,308	16,36,849			16,36,849	65,19,157	
						Total 107 Teachers Training:	48,82,308	16,36,849			16,36,849	65,19,157	
						Total 1 Elementary Education:	14,74,24,340	4,09,58,188			4,09,58,188	18,83,82,528	
02	001	58	46		01		2,23,42,986	73,76,978			73,76,978	2,97,19,964	
						Total 1 :	2,23,42,986	73,76,978			73,76,978	2,97,19,964	
					02		9,67,170	4,76,550			4,76,550	14,43,720	
						Total 2 :	9,67,170	4,76,550			4,76,550	14,43,720	
					06			4,57,816			4,57,816	4,57,816	
						Total 6 :		4,57,816			4,57,816	4,57,816	
					07		40,176					40,176	
						Total 7 :	40,176					40,176	
						Total 46 West District:	2,33,50,332	83,11,344			83,11,344	3,16,61,676	
						Total 58 Directorate of Education:	2,33,50,332	83,11,344			83,11,344	3,16,61,676	
						Total 1 Direction and Administration:	2,33,50,332	83,11,344			83,11,344	3,16,61,676	
		104	64	46	01		16,93,31,708	5,50,40,928			5,50,40,928	22,43,72,636	
						Total 1 :	16,93,31,708	5,50,40,928			5,50,40,928	22,43,72,636	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	46	02		3,19,29,757	1,54,99,068			1,54,99,068	4,74,28,825	
						Total 2 :	3,19,29,757	1,54,99,068			1,54,99,068	4,74,28,825	
					06		2,00,000	11,46,374			11,46,374	13,46,374	
						Total 6 :	2,00,000	11,46,374			11,46,374	13,46,374	
					07		84,63,840					84,63,840	
						Total 7 :	84,63,840					84,63,840	
						Total 46 West District:	20,99,25,305	7,16,86,370			7,16,86,370	28,16,11,675	
						Total 64 High and Higher Secondary School:	20,99,25,305	7,16,86,370			7,16,86,370	28,16,11,675	
						Total 104 Teachers and Other Services:	20,99,25,305	7,16,86,370			7,16,86,370	28,16,11,675	
		911	00	00	00		- 13,638					- 13,638	
						Total 0 NULL:	- 13,638					- 13,638	
						Total 0 NULL:	- 13,638					- 13,638	
						Total 0 NULL:	- 13,638					- 13,638	
						Total 911 Deduct Recoveries of Overpayments:	- 13,638					- 13,638	
						Total 2 Secondary Education:	23,32,61,999	7,99,97,714			7,99,97,714	31,32,59,713	
	03	103	72	00	01		1,21,10,192	40,13,700			40,13,700	1,61,23,892	
						Total 1 NULL:	1,21,10,192	40,13,700			40,13,700	1,61,23,892	
					02		15,79,065	7,87,500			7,87,500	23,66,565	
						Total 2 NULL:	15,79,065	7,87,500			7,87,500	23,66,565	
					07		6,08,701					6,08,701	
						Total 7 NULL:	6,08,701					6,08,701	
						Total 0 NULL:	1,42,97,958	48,01,200			48,01,200	1,90,99,158	
						Total 72 Establishment of College at Gyalshing:	1,42,97,958	48,01,200			48,01,200	1,90,99,158	
		75	00	01			23,54,850					23,54,850	
						Total 1 NULL:	23,54,850					23,54,850	
					02		4,09,500	4,09,500			4,09,500	8,19,000	
						Total 2 NULL:	4,09,500	4,09,500			4,09,500	8,19,000	
					07		1,22,097					1,22,097	
						Total 7 NULL:	1,22,097					1,22,097	
						Total 0 NULL:	28,86,447	4,09,500			4,09,500	32,95,947	
						Total 75 Establishment of Vocational College at Dentam:	28,86,447	4,09,500			4,09,500	32,95,947	
						Total 103 Government Colleges and Institutes:	1,71,84,405	52,10,700			52,10,700	2,23,95,105	
						Total 3 University and Higher Education:	1,71,84,405	52,10,700			52,10,700	2,23,95,105	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	- 1,13,646		95,71,02,330	4,05,40,24,601	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	47	01		10,55,05,279	3,38,43,296			3,38,43,296	13,93,48,575	
						Total 1 :	10,55,05,279	3,38,43,296			3,38,43,296	13,93,48,575	
					02		78,03,355	38,11,000			38,11,000	1,16,14,355	
						Total 2 :	78,03,355	38,11,000			38,11,000	1,16,14,355	
					06			4,85,353			4,85,353	4,85,353	
						Total 6 :		4,85,353			4,85,353	4,85,353	
						Total 47 North District:	11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
						Total 63 Junior High Schools:	11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
						Total 101 Government Primary Schools:	11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
						Total 1 Elementary Education:	11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
	02	001	58	47	01		1,57,59,419	54,42,568			54,42,568	2,12,01,987	
						Total 1 :	1,57,59,419	54,42,568			54,42,568	2,12,01,987	
					02		5,07,000	2,53,500			2,53,500	7,60,500	
						Total 2 :	5,07,000	2,53,500			2,53,500	7,60,500	
					06			1,74,850			1,74,850	1,74,850	
						Total 6 :		1,74,850			1,74,850	1,74,850	
						Total 47 North District:	1,62,66,419	58,70,918			58,70,918	2,21,37,337	
						Total 58 Directorate of Education:	1,62,66,419	58,70,918			58,70,918	2,21,37,337	
						Total 1 Direction and Administration:	1,62,66,419	58,70,918			58,70,918	2,21,37,337	
		104	64	47	01		8,92,73,894	2,98,44,248			2,98,44,248	11,91,18,142	
						Total 1 :	8,92,73,894	2,98,44,248			2,98,44,248	11,91,18,142	
					02		1,14,56,500	56,28,000			56,28,000	1,70,84,500	
						Total 2 :	1,14,56,500	56,28,000			56,28,000	1,70,84,500	
					06			5,34,512			5,34,512	5,34,512	
						Total 6 :		5,34,512			5,34,512	5,34,512	
					07		48,000	24,000			24,000	72,000	
						Total 7 :	48,000	24,000			24,000	72,000	
						Total 47 North District:	10,07,78,394	3,60,30,760			3,60,30,760	13,68,09,154	
						Total 64 High and Higher Secondary School:	10,07,78,394	3,60,30,760			3,60,30,760	13,68,09,154	
						Total 104 Teachers and Other Services:	10,07,78,394	3,60,30,760			3,60,30,760	13,68,09,154	
						Total 2 Secondary Education:	11,70,44,813	4,19,01,678			4,19,01,678	15,89,46,491	
03	103	76	00		01		29,63,944	10,27,538			10,27,538	39,91,482	
						Total 1 NULL:	29,63,944	10,27,538			10,27,538	39,91,482	
					02		4,66,870	2,33,100			2,33,100	6,99,970	
						Total 2 NULL:	4,66,870	2,33,100			2,33,100	6,99,970	
						Total 0 NULL:	34,30,814	12,60,638			12,60,638	46,91,452	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	76	Total 76		Establishment of New Degree College at North Sikkim:	34,30,814	12,60,638			12,60,638	46,91,452	
						Total 103 Government Colleges and Institutes:	34,30,814	12,60,638			12,60,638	46,91,452	
						Total 3 University and Higher Education:	34,30,814	12,60,638			12,60,638	46,91,452	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	00	911	00	00	00		- 1,05,204		- 10,500		- 10,500	- 1,15,704	
						Total 0 NULL:	- 1,05,204		- 10,500		- 10,500	- 1,15,704	
						Total 0 NULL:	- 1,05,204		- 10,500		- 10,500	- 1,15,704	
						Total 0 NULL:	- 1,05,204		- 10,500		- 10,500	- 1,15,704	
						Total 911 Deduct Recoveries of Overpayments:	- 1,05,204		- 10,500		- 10,500	- 1,15,704	
						Total 0 NULL:	- 1,05,204		- 10,500		- 10,500	- 1,15,704	
	01	101	63	48	01		26,41,99,885	8,31,62,527			8,31,62,527	34,73,62,412	
						Total 1 :	26,41,99,885	8,31,62,527			8,31,62,527	34,73,62,412	
					02		2,31,81,268	1,13,34,530			1,13,34,530	3,45,15,798	
						Total 2 :	2,31,81,268	1,13,34,530			1,13,34,530	3,45,15,798	
					06			38,41,618			38,41,618	38,41,618	
						Total 6 :		38,41,618			38,41,618	38,41,618	
						Total 48 South District:	28,73,81,153	9,83,38,675			9,83,38,675	38,57,19,828	
						Total 63 Junior High Schools:	28,73,81,153	9,83,38,675			9,83,38,675	38,57,19,828	
						Total 101 Government Primary Schools:	28,73,81,153	9,83,38,675			9,83,38,675	38,57,19,828	
		107	66	48	01		35,63,366	11,65,376			11,65,376	47,28,742	
						Total 1 :	35,63,366	11,65,376			11,65,376	47,28,742	
					02		4,71,536	1,62,000			1,62,000	6,33,536	
						Total 2 :	4,71,536	1,62,000			1,62,000	6,33,536	
						Total 48 Namchi District:	40,34,902	13,27,376			13,27,376	53,62,278	
						Total 66 Teacher's Training Institute:	40,34,902	13,27,376			13,27,376	53,62,278	
						Total 107 Teachers Training:	40,34,902	13,27,376			13,27,376	53,62,278	
						Total 1 Elementary Education:	29,14,16,055	9,96,66,051			9,96,66,051	39,10,82,106	
02	001	58	48	01			4,35,80,759	1,44,72,197			1,44,72,197	5,80,52,956	
						Total 1 :	4,35,80,759	1,44,72,197			1,44,72,197	5,80,52,956	
					02		14,01,055	6,45,010			6,45,010	20,46,065	
						Total 2 :	14,01,055	6,45,010			6,45,010	20,46,065	
					06			4,86,209			4,86,209	4,86,209	
						Total 6 :		4,86,209			4,86,209	4,86,209	
						Total 48 South District:	4,49,81,814	1,56,03,416			1,56,03,416	6,05,85,230	
						Total 58 Directorate of Education:	4,49,81,814	1,56,03,416			1,56,03,416	6,05,85,230	
						Total 1 Direction and Administration:	4,49,81,814	1,56,03,416			1,56,03,416	6,05,85,230	
		104	64	48	01		32,88,65,427	10,87,28,799			10,87,28,799	43,75,94,226	
						Total 1 :	32,88,65,427	10,87,28,799			10,87,28,799	43,75,94,226	
					02		4,19,96,169	1,98,91,257	- 18,000		1,98,73,257	6,18,69,426	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	48									
						Total 2 :	4,19,96,169	1,98,91,257	- 18,000		1,98,73,257	6,18,69,426	
					06		6,24,718	10,67,948			10,67,948	16,92,666	
						Total 6 :	6,24,718	10,67,948			10,67,948	16,92,666	
						Total 48 South District:	37,14,86,314	12,96,88,004	- 18,000		12,96,70,004	50,11,56,318	
						Total 64 High and Higher Secondary School:	37,14,86,314	12,96,88,004	- 18,000		12,96,70,004	50,11,56,318	
						Total 104 Teachers and Other Services:	37,14,86,314	12,96,88,004	- 18,000		12,96,70,004	50,11,56,318	
						Total 2 Secondary Education:	41,64,68,128	14,52,91,420	- 18,000		14,52,73,420	56,17,41,548	
	03	103	68	00	01		2,80,15,787	96,18,152			96,18,152	3,76,33,939	
						Total 1 NULL:	2,80,15,787	96,18,152			96,18,152	3,76,33,939	
					02		31,76,821	15,65,253			15,65,253	47,42,074	
						Total 2 NULL:	31,76,821	15,65,253			15,65,253	47,42,074	
					06			2,52,118			2,52,118	2,52,118	
						Total 6 NULL:		2,52,118			2,52,118	2,52,118	
						Total 0 NULL:	3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
						Total 68 New Degree College, Namchi:	3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
						Total 103 Government Colleges and Institutes:	3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
						Total 3 University and Higher Education:	3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	- 1,13,646		95,71,02,330	4,05,40,24,601	

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	49	01		13,76,88,299	4,60,85,669			4,60,85,669	18,37,73,968	
						Total 1 :	13,76,88,299	4,60,85,669			4,60,85,669	18,37,73,968	
					02		95,04,410	47,98,850			47,98,850	1,43,03,260	
						Total 2 :	95,04,410	47,98,850			47,98,850	1,43,03,260	
					06			18,33,448			18,33,448	18,33,448	
						Total 6 :		18,33,448			18,33,448	18,33,448	
						Total 49 Pakyong District:	14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
						Total 63 Junior High Schools:	14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
						Total 101 Government Primary Schools:	14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
						Total 1 Elementary Education:	14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
	02	001	58	49	01		3,35,71,968	1,13,48,937			1,13,48,937	4,49,20,905	
						Total 1 :	3,35,71,968	1,13,48,937			1,13,48,937	4,49,20,905	
					02		13,13,077	7,10,354			7,10,354	20,23,431	
						Total 2 :	13,13,077	7,10,354			7,10,354	20,23,431	
					06			4,96,532			4,96,532	4,96,532	
						Total 6 :		4,96,532			4,96,532	4,96,532	
						Total 49 Pakyong District:	3,48,85,045	1,25,55,823			1,25,55,823	4,74,40,868	
						Total 58 Directorate of Education:	3,48,85,045	1,25,55,823			1,25,55,823	4,74,40,868	
						Total 1 Direction and Administration:	3,48,85,045	1,25,55,823			1,25,55,823	4,74,40,868	
		104	64	49	01		23,05,28,788	7,68,58,678			7,68,58,678	30,73,87,466	
						Total 1 :	23,05,28,788	7,68,58,678			7,68,58,678	30,73,87,466	
					02		2,93,40,375	1,42,80,802	-	85,146	1,41,95,656	4,35,36,031	
						Total 2 :	2,93,40,375	1,42,80,802	-	85,146	1,41,95,656	4,35,36,031	
					06			15,97,811			15,97,811	15,97,811	
						Total 6 :		15,97,811			15,97,811	15,97,811	
						Total 49 Pakyong District:	25,98,69,163	9,27,37,291	-	85,146	9,26,52,145	35,25,21,308	
						Total 64 High and Higher Secondary School:	25,98,69,163	9,27,37,291	-	85,146	9,26,52,145	35,25,21,308	
						Total 104 Teachers and Other Services:	25,98,69,163	9,27,37,291	-	85,146	9,26,52,145	35,25,21,308	
						Total 2 Secondary Education:	29,47,54,208	10,52,93,114	-	85,146	10,52,07,968	39,99,62,176	
	03	103	70	00	01		1,92,51,503	64,54,526			64,54,526	2,57,06,029	
						Total 1 NULL:	1,92,51,503	64,54,526			64,54,526	2,57,06,029	
					02		15,07,465	7,52,945			7,52,945	22,60,410	
						Total 2 NULL:	15,07,465	7,52,945			7,52,945	22,60,410	
					06			76,449			76,449	76,449	
						Total 6 NULL:		76,449			76,449	76,449	
						Total 0 NULL:	2,07,58,968	72,83,920			72,83,920	2,80,42,888	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	70			Total 70 Art College at Rhenock:	2,07,58,968	72,83,920			72,83,920	2,80,42,888	
						Total 103 Government Colleges and Institutes:	2,07,58,968	72,83,920			72,83,920	2,80,42,888	
						Total 3 University and Higher Education:	2,07,58,968	72,83,920			72,83,920	2,80,42,888	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	50	01		10,78,78,131	3,67,01,253			3,67,01,253	14,45,79,384	
						Total 1 :	10,78,78,131	3,67,01,253			3,67,01,253	14,45,79,384	
					02		1,21,44,850	60,43,500			60,43,500	1,81,88,350	
						Total 2 :	1,21,44,850	60,43,500			60,43,500	1,81,88,350	
					06		2,00,000	13,77,486			13,77,486	15,77,486	
						Total 6 :	2,00,000	13,77,486			13,77,486	15,77,486	
						Total 50 Soreng District:	12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
						Total 63 Junior High Schools:	12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
						Total 101 Government Primary Schools:	12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
						Total 1 Elementary Education:	12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
	02	001	58	50	01		2,11,52,398	70,23,904			70,23,904	2,81,76,302	
						Total 1 :	2,11,52,398	70,23,904			70,23,904	2,81,76,302	
					02		13,71,788	6,91,340			6,91,340	20,63,128	
						Total 2 :	13,71,788	6,91,340			6,91,340	20,63,128	
					06			1,71,088			1,71,088	1,71,088	
						Total 6 :		1,71,088			1,71,088	1,71,088	
						Total 50 Soreng District:	2,25,24,186	78,86,332			78,86,332	3,04,10,518	
						Total 58 Directorate of Education:	2,25,24,186	78,86,332			78,86,332	3,04,10,518	
						Total 1 Direction and Administration:	2,25,24,186	78,86,332			78,86,332	3,04,10,518	
		104	64	50	01		16,93,39,708	5,48,75,547			5,48,75,547	22,42,15,255	
						Total 1 :	16,93,39,708	5,48,75,547			5,48,75,547	22,42,15,255	
					02		2,62,85,380	1,29,81,659			1,29,81,659	3,92,67,039	
						Total 2 :	2,62,85,380	1,29,81,659			1,29,81,659	3,92,67,039	
					06		1,00,000	10,44,042			10,44,042	11,44,042	
						Total 6 :	1,00,000	10,44,042			10,44,042	11,44,042	
						Total 50 Soreng District:	19,57,25,088	6,89,01,248			6,89,01,248	26,46,26,336	
						Total 64 High and Higher Secondary School:	19,57,25,088	6,89,01,248			6,89,01,248	26,46,26,336	
						Total 104 Teachers and Other Services:	19,57,25,088	6,89,01,248			6,89,01,248	26,46,26,336	
		911	00	00	00		- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 911 Deduct Recoveries of Overpayments:	- 34,590					- 34,590	
						Total 2 Secondary Education:	21,82,14,684	7,67,87,580			7,67,87,580	29,50,02,264	
03	103	71	71	01			61,88,575	20,85,028			20,85,028	82,73,603	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	71	71									
						Total 1 :	61,88,575	20,85,028			20,85,028	82,73,603	
					02		3,66,000	1,83,000			1,83,000	5,49,000	
						Total 2 :	3,66,000	1,83,000			1,83,000	5,49,000	
						Total 71 Establishment of B.Ed. College at Soreng:	65,54,575	22,68,028			22,68,028	88,22,603	
						Total 71 B.Ed College:	65,54,575	22,68,028			22,68,028	88,22,603	
			74	00	01		60,67,488	20,22,496			20,22,496	80,89,984	
						Total 1 NULL:	60,67,488	20,22,496			20,22,496	80,89,984	
					02		11,27,800	5,63,900			5,63,900	16,91,700	
						Total 2 NULL:	11,27,800	5,63,900			5,63,900	16,91,700	
						Total 0 NULL:	71,95,288	25,86,396			25,86,396	97,81,684	
						Total 74 Establishment of Science College at Chakung:	71,95,288	25,86,396			25,86,396	97,81,684	
						Total 103 Government Colleges and Institutes:	1,37,49,863	48,54,424			48,54,424	1,86,04,287	
		911	00	00	00		- 39,515					- 39,515	
						Total 0 NULL:	- 39,515					- 39,515	
						Total 0 NULL:	- 39,515					- 39,515	
						Total 911 Deduct Recoveries of Overpayments:	- 39,515					- 39,515	
						Total 3 University and Higher Education:	1,37,10,348	48,54,424			48,54,424	1,85,64,772	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	- 1,13,646		95,71,02,330	4,05,40,24,601	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	113	29	00	84			6,70,000			6,70,000	6,70,000	
						Total 84 NULL:		6,70,000			6,70,000	6,70,000	
						Total 0 NULL:		6,70,000			6,70,000	6,70,000	
						Total 29 National Education Mission:		6,70,000			6,70,000	6,70,000	
						Total 113 Samagra Siksha:		6,70,000			6,70,000	6,70,000	
		796	29	00	84			2,37,500			2,37,500	2,37,500	
						Total 84 NULL:		2,37,500			2,37,500	2,37,500	
						Total 0 NULL:		2,37,500			2,37,500	2,37,500	
						Total 29 National Education Mission:		2,37,500			2,37,500	2,37,500	
						Total 796 Tribal Area Sub Plan:		2,37,500			2,37,500	2,37,500	
						Total 2 Secondary Education:		9,07,500			9,07,500	9,07,500	
	03	103	29	00	89		6,39,980	7,900			7,900	6,47,880	
						Total 89 NULL:	6,39,980	7,900			7,900	6,47,880	
						Total 0 NULL:	6,39,980	7,900			7,900	6,47,880	
						Total 29 National Education Mission:	6,39,980	7,900			7,900	6,47,880	
						Total 103 Government Colleges and Institutes:	6,39,980	7,900			7,900	6,47,880	
						Total 3 University and Higher Education:	6,39,980	7,900			7,900	6,47,880	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00	85			60,30,000			60,30,000	60,30,000	
						Total 85 NULL:		60,30,000			60,30,000	60,30,000	
						Total 0 NULL:		60,30,000			60,30,000	60,30,000	
						Total 29 National Education Mission:		60,30,000			60,30,000	60,30,000	
						Total 113 Samagra Siksha:		60,30,000			60,30,000	60,30,000	
		796	29	00	85			21,37,500			21,37,500	21,37,500	
						Total 85 NULL:		21,37,500			21,37,500	21,37,500	
						Total 0 NULL:		21,37,500			21,37,500	21,37,500	
						Total 29 National Education Mission:		21,37,500			21,37,500	21,37,500	
						Total 796 Tribal Area Sub Plan:		21,37,500			21,37,500	21,37,500	
						Total 2 Secondary Education:		81,67,500			81,67,500	81,67,500	
	03	103	29	00	88		61,03,881	71,101			71,101	61,74,982	
						Total 88 NULL:	61,03,881	71,101			71,101	61,74,982	
						Total 0 NULL:	61,03,881	71,101			71,101	61,74,982	
						Total 29 National Education Mission:	61,03,881	71,101			71,101	61,74,982	
						Total 103 Government Colleges and Institutes:	61,03,881	71,101			71,101	61,74,982	
		796	29	00	88		30,389					30,389	
						Total 88 NULL:	30,389					30,389	
						Total 0 NULL:	30,389					30,389	
						Total 29 National Education Mission:	30,389					30,389	
						Total 796 Tribal Area Sub Plan:	30,389					30,389	
						Total 3 University and Higher Education:	61,34,270	71,101			71,101	62,05,371	
						Total 2202 General Education:	3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01		59,69,104	20,08,496			20,08,496	79,77,600	
						Total 1 NULL:	59,69,104	20,08,496			20,08,496	79,77,600	
					02		2,87,244	1,41,735			1,41,735	4,28,979	
						Total 2 NULL:	2,87,244	1,41,735			1,41,735	4,28,979	
						Total 0 NULL:	62,56,348	21,50,231			21,50,231	84,06,579	
						Total 60 Establishment:	62,56,348	21,50,231			21,50,231	84,06,579	
			61	00	36			5,25,28,000			5,25,28,000	5,25,28,000	
						Total 36 NULL:		5,25,28,000			5,25,28,000	5,25,28,000	
						Total 0 NULL:		5,25,28,000			5,25,28,000	5,25,28,000	
						Total 61 Polytechnics Institute (CCCT and ATTC):		5,25,28,000			5,25,28,000	5,25,28,000	
						Total 1 Direction and Administration:	62,56,348	5,46,78,231			5,46,78,231	6,09,34,579	
						Total 0 NULL:	62,56,348	5,46,78,231			5,46,78,231	6,09,34,579	
						Total 2203 Technical Education:	62,56,348	5,46,78,231			5,46,78,231	6,09,34,579	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2204	**00**	**102**	**61**	**00**	**01**		**52,73,280**	**17,96,952**			**17,96,952**	**70,70,232**	
						Total 1 NULL:	**52,73,280**	**17,96,952**			**17,96,952**	**70,70,232**	
					02		**1,63,200**	**1,43,240**			**1,43,240**	**3,06,440**	
						Total 2 NULL:	**1,63,200**	**1,43,240**			**1,43,240**	**3,06,440**	
						Total 0 NULL:	**54,36,480**	**19,40,192**			**19,40,192**	**73,76,672**	
						Total 61 National Cadet Corps.:	**54,36,480**	**19,40,192**			**19,40,192**	**73,76,672**	
						Total 102 Youth Welfare Programme for Students:	**54,36,480**	**19,40,192**			**19,40,192**	**73,76,672**	
						Total 0 NULL:	**54,36,480**	**19,40,192**			**19,40,192**	**73,76,672**	
						Total 2204 Sports and Youth Services:	**7,11,53,997**	**2,45,15,617**			**2,45,15,617**	**9,56,69,614**	
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	**00**	**001**	**60**	**44**	**01**		**3,86,74,371**	**1,34,24,328**			**1,34,24,328**	**5,20,98,699**	
						Total 1 :	**3,86,74,371**	**1,34,24,328**			**1,34,24,328**	**5,20,98,699**	
					02		**30,82,187**	**14,47,403**			**14,47,403**	**45,29,590**	
						Total 2 :	**30,82,187**	**14,47,403**			**14,47,403**	**45,29,590**	
					49			**4,89,555**			**4,89,555**	**4,89,555**	
						Total 49 :		**4,89,555**			**4,89,555**	**4,89,555**	
						Total 44 Head Office Establishment:	**4,17,56,558**	**1,53,61,286**			**1,53,61,286**	**5,71,17,844**	
				49	**01**		**26,99,265**	**7,61,750**			**7,61,750**	**34,61,015**	
						Total 1 :	**26,99,265**	**7,61,750**			**7,61,750**	**34,61,015**	
					02		**72,000**	**36,000**			**36,000**	**1,08,000**	
						Total 2 :	**72,000**	**36,000**			**36,000**	**1,08,000**	
						Total 49 Pakyong District:	**27,71,265**	**7,97,750**			**7,97,750**	**35,69,015**	
						Total 60 Establishment:	**4,45,27,823**	**1,61,59,036**			**1,61,59,036**	**6,06,86,859**	
						Total 1 Direction and Administration:	**4,45,27,823**	**1,61,59,036**			**1,61,59,036**	**6,06,86,859**	
						Total 0 NULL:	**4,45,27,823**	**1,61,59,036**			**1,61,59,036**	**6,06,86,859**	
						Total 2204 Sports and Youth Services:	**7,11,53,997**	**2,45,15,617**			**2,45,15,617**	**9,56,69,614**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	46	01		42,70,963	14,43,124			14,43,124	57,14,087	
						Total 1 :	42,70,963	14,43,124			14,43,124	57,14,087	
					02		3,65,710	1,69,500			1,69,500	5,35,210	
						Total 2 :	3,65,710	1,69,500			1,69,500	5,35,210	
						Total 46 Gyalshing District:	46,36,673	16,12,624			16,12,624	62,49,297	
						Total 60 Establishment:	46,36,673	16,12,624			16,12,624	62,49,297	
						Total 1 Direction and Administration:	46,36,673	16,12,624			16,12,624	62,49,297	
						Total 0 NULL:	46,36,673	16,12,624			16,12,624	62,49,297	
						Total 2204 Sports and Youth Services:	7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	47	01		19,01,660					19,01,660	
						Total 1 :	19,01,660					19,01,660	
					02		1,41,000					1,41,000	
						Total 2 :	1,41,000					1,41,000	
						Total 47 Mangan District:	20,42,660					20,42,660	
						Total 60 Establishment:	20,42,660					20,42,660	
						Total 1 Direction and Administration:	20,42,660					20,42,660	
						Total 0 NULL:	20,42,660					20,42,660	
						Total 2204 Sports and Youth Services:	7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	48	01		74,92,296	25,11,082			25,11,082	1,00,03,378	
						Total 1 :	74,92,296	25,11,082			25,11,082	1,00,03,378	
					02		20,00,066	6,55,385			6,55,385	26,55,451	
						Total 2 :	20,00,066	6,55,385			6,55,385	26,55,451	
					07		3,40,632					3,40,632	
						Total 7 :	3,40,632					3,40,632	
					13			24,422			24,422	24,422	
						Total 13 :		24,422			24,422	24,422	
						Total 48 Namchi District:	98,32,994	31,90,889			31,90,889	1,30,23,883	
						Total 60 Establishment:	98,32,994	31,90,889			31,90,889	1,30,23,883	
						Total 1 Direction and Administration:	98,32,994	31,90,889			31,90,889	1,30,23,883	
						Total 0 NULL:	98,32,994	31,90,889			31,90,889	1,30,23,883	
						Total 2204 Sports and Youth Services:	7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	50	01		38,97,612	13,06,376			13,06,376	52,03,988	
						Total 1 :	38,97,612	13,06,376			13,06,376	52,03,988	
					02		5,95,000	3,06,500			3,06,500	9,01,500	
						Total 2 :	5,95,000	3,06,500			3,06,500	9,01,500	
					07		1,84,755					1,84,755	
						Total 7 :	1,84,755					1,84,755	
						Total 50 Soreng District:	46,77,367	16,12,876			16,12,876	62,90,243	
						Total 60 Establishment:	46,77,367	16,12,876			16,12,876	62,90,243	
						Total 1 Direction and Administration:	46,77,367	16,12,876			16,12,876	62,90,243	
						Total 0 NULL:	46,77,367	16,12,876			16,12,876	62,90,243	
						Total 2204 Sports and Youth Services:	7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	00	001	00	44	01		2,84,77,776	93,92,458			93,92,458	3,78,70,234	
						Total 1 :	2,84,77,776	93,92,458			93,92,458	3,78,70,234	
					02		19,84,380	20,05,912			20,05,912	39,90,292	
						Total 2 :	19,84,380	20,05,912			20,05,912	39,90,292	
						Total 44 Head Office Establishment:	3,04,62,156	1,13,98,370			1,13,98,370	4,18,60,526	
						Total 0 NULL:	3,04,62,156	1,13,98,370			1,13,98,370	4,18,60,526	
						Total 1 Direction and Administration:	3,04,62,156	1,13,98,370			1,13,98,370	4,18,60,526	
		102	60	00	01		1,02,27,472	34,00,629			34,00,629	1,36,28,101	
						Total 1 NULL:	1,02,27,472	34,00,629			34,00,629	1,36,28,101	
					02		24,45,813	1,60,189			1,60,189	26,06,002	
						Total 2 NULL:	24,45,813	1,60,189			1,60,189	26,06,002	
					49		92,985	22,650			22,650	1,15,635	
						Total 49 NULL:	92,985	22,650			22,650	1,15,635	
						Total 0 NULL:	1,27,66,270	35,83,468			35,83,468	1,63,49,738	
						Total 60 Establishment:	1,27,66,270	35,83,468			35,83,468	1,63,49,738	
						Total 102 Promotion of Arts and Culture:	1,27,66,270	35,83,468			35,83,468	1,63,49,738	
		104	62	00	01		35,73,221	10,80,054			10,80,054	46,53,275	
						Total 1 NULL:	35,73,221	10,80,054			10,80,054	46,53,275	
						Total 0 NULL:	35,73,221	10,80,054			10,80,054	46,53,275	
						Total 62 State Archives:	35,73,221	10,80,054			10,80,054	46,53,275	
						Total 104 Archives:	35,73,221	10,80,054			10,80,054	46,53,275	
		105	63	00	01		83,42,151	28,08,304			28,08,304	1,11,50,455	
						Total 1 NULL:	83,42,151	28,08,304			28,08,304	1,11,50,455	
						Total 0 NULL:	83,42,151	28,08,304			28,08,304	1,11,50,455	
						Total 63 State Central and District Libraries:	83,42,151	28,08,304			28,08,304	1,11,50,455	
						Total 105 Public Libraries:	83,42,151	28,08,304			28,08,304	1,11,50,455	
		911	00	00	00		- 1,42,044		- 2,70,000		- 2,70,000	- 4,12,044	
						Total 0 NULL:	- 1,42,044		- 2,70,000		- 2,70,000	- 4,12,044	
						Total 0 NULL:	- 1,42,044		- 2,70,000		- 2,70,000	- 4,12,044	
						Total 0 NULL:	- 1,42,044		- 2,70,000		- 2,70,000	- 4,12,044	
						Total 911 Deduct Recoveries of Overpayments:	- 1,42,044		- 2,70,000		- 2,70,000	- 4,12,044	
						Total 0 NULL:	5,50,01,754	1,88,70,196	- 2,70,000		1,86,00,196	7,36,01,950	
						Total 2205 Art and Culture:	5,50,01,754	1,88,70,196	- 2,70,000		1,86,00,196	7,36,01,950	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**01**	**001**	**60**	**00**	**01**		**8,39,09,955**	**3,11,24,292**			**3,11,24,292**	**11,50,34,247**	
						Total 1 NULL:	**8,39,09,955**	**3,11,24,292**			**3,11,24,292**	**11,50,34,247**	
					06			**9,21,773**			**9,21,773**	**9,21,773**	
						Total 6 NULL:		**9,21,773**			**9,21,773**	**9,21,773**	
					07		**65,47,379**	**37,800**			**37,800**	**65,85,179**	
						Total 7 NULL:	**65,47,379**	**37,800**			**37,800**	**65,85,179**	
					13			**3,36,462**			**3,36,462**	**3,36,462**	
						Total 13 NULL:		**3,36,462**			**3,36,462**	**3,36,462**	
					24			**6,56,921**			**6,56,921**	**6,56,921**	
						Total 24 NULL:		**6,56,921**			**6,56,921**	**6,56,921**	
						Total 0 NULL:	**9,04,57,334**	**3,30,77,248**			**3,30,77,248**	**12,35,34,582**	
						Total 60 Establishment:	**9,04,57,334**	**3,30,77,248**			**3,30,77,248**	**12,35,34,582**	
			61	**00**	**01**		**1,36,85,880**	**46,35,740**			**46,35,740**	**1,83,21,620**	
						Total 1 NULL:	**1,36,85,880**	**46,35,740**			**46,35,740**	**1,83,21,620**	
					21			**3,500**			**3,500**	**3,500**	
						Total 21 NULL:		**3,500**			**3,500**	**3,500**	
						Total 0 NULL:	**1,36,85,880**	**46,39,240**			**46,39,240**	**1,83,25,120**	
						Total 61 State Heath Mechanical Workshop:	**1,36,85,880**	**46,39,240**			**46,39,240**	**1,83,25,120**	
			70	**00**	**49**		**49,55,000**	**11,89,22,430**			**11,89,22,430**	**12,38,77,430**	
						Total 49 NULL:	**49,55,000**	**11,89,22,430**			**11,89,22,430**	**12,38,77,430**	
						Total 0 NULL:	**49,55,000**	**11,89,22,430**			**11,89,22,430**	**12,38,77,430**	
						Total 70 Repayment Interest payment of Loan Contacted by STCS:	**49,55,000**	**11,89,22,430**			**11,89,22,430**	**12,38,77,430**	
						Total 1 Direction and Administration:	**10,90,98,214**	**15,66,38,918**			**15,66,38,918**	**26,57,37,132**	
109	**44**	**00**			**01**		**9,20,043**	**3,08,384**			**3,08,384**	**12,28,427**	
						Total 1 NULL:	**9,20,043**	**3,08,384**			**3,08,384**	**12,28,427**	
						Total 0 NULL:	**9,20,043**	**3,08,384**			**3,08,384**	**12,28,427**	
						Total 44 Head Office Establishment:	**9,20,043**	**3,08,384**			**3,08,384**	**12,28,427**	
						Total 109 School Health Scheme:	**9,20,043**	**3,08,384**			**3,08,384**	**12,28,427**	
110	**61**	**00**			**01**		**37,24,851**	**11,79,628**			**11,79,628**	**49,04,479**	
						Total 1 NULL:	**37,24,851**	**11,79,628**			**11,79,628**	**49,04,479**	
						Total 0 NULL:	**37,24,851**	**11,79,628**			**11,79,628**	**49,04,479**	
						Total 61 Central Health Stores:	**37,24,851**	**11,79,628**			**11,79,628**	**49,04,479**	
			62	**00**	**01**		**30,43,77,767**	**10,27,54,747**			**10,27,54,747**	**40,71,32,514**	
						Total 1 NULL:	**30,43,77,767**	**10,27,54,747**			**10,27,54,747**	**40,71,32,514**	
					02		**1,86,08,639**	**1,77,51,415**			**1,77,51,415**	**3,63,60,054**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**01**	**110**	**62**	**00**									
						Total 2 NULL:	**1,86,08,639**	**1,77,51,415**			**1,77,51,415**	**3,63,60,054**	
					06		**1,00,000**	**19,25,866**			**19,25,866**	**20,25,866**	
						Total 6 NULL:	**1,00,000**	**19,25,866**			**19,25,866**	**20,25,866**	
					07		**1,47,87,909**	**3,888**			**3,888**	**1,47,91,797**	
						Total 7 NULL:	**1,47,87,909**	**3,888**			**3,888**	**1,47,91,797**	
					13			**35,397**			**35,397**	**35,397**	
						Total 13 NULL:		**35,397**			**35,397**	**35,397**	
						Total 0 NULL:	**33,78,74,315**	**12,24,71,313**			**12,24,71,313**	**46,03,45,628**	
					Total 62 S.T.N.M. Hospital, Gangtok:		**33,78,74,315**	**12,24,71,313**			**12,24,71,313**	**46,03,45,628**	
					Total 110 Hospital and Dispensaries:		**34,15,99,166**	**12,36,50,941**			**12,36,50,941**	**46,52,50,107**	
		800	**64**	**59**	**01**		**12,12,484**	**5,14,582**			**5,14,582**	**17,27,066**	
						Total 1 :	**12,12,484**	**5,14,582**			**5,14,582**	**17,27,066**	
					07		**54,558**					**54,558**	
						Total 7 :	**54,558**					**54,558**	
					Total 59 S.T.N.M. Hospital, Gangtok:		**12,67,042**	**5,14,582**			**5,14,582**	**17,81,624**	
					Total 64 Indigenous System of Medicines:		**12,67,042**	**5,14,582**			**5,14,582**	**17,81,624**	
					Total 800 Other Expenditure:		**12,67,042**	**5,14,582**			**5,14,582**	**17,81,624**	
		911	**00**	**00**	**00**		**- 36,101**		**- 2,35,640**		**- 2,35,640**	**- 2,71,741**	
						Total 0 NULL:	**- 36,101**		**- 2,35,640**		**- 2,35,640**	**- 2,71,741**	
						Total 0 NULL:	**- 36,101**		**- 2,35,640**		**- 2,35,640**	**- 2,71,741**	
						Total 0 NULL:	**- 36,101**		**- 2,35,640**		**- 2,35,640**	**- 2,71,741**	
					Total 911 Deduct Recoveries of Overpayments:		**- 36,101**		**- 2,35,640**		**- 2,35,640**	**- 2,71,741**	
					Total 1 Urban Health Services-Allopathy:		**45,28,48,364**	**28,11,12,825**	**- 2,35,640**		**28,08,77,185**	**73,37,25,549**	
03	**103**	**00**	**47**	**01**					**- 1,48,991**		**- 1,48,991**	**- 1,48,991**	
						Total 1 :			**- 1,48,991**		**- 1,48,991**	**- 1,48,991**	
						Total 47 North District:			**- 1,48,991**		**- 1,48,991**	**- 1,48,991**	
						Total 0 NULL:			**- 1,48,991**		**- 1,48,991**	**- 1,48,991**	
					Total 103 Primary Health Centres:				**- 1,48,991**		**- 1,48,991**	**- 1,48,991**	
					Total 3 Rural Health Services - Allopathy:				**- 1,48,991**		**- 1,48,991**	**- 1,48,991**	
05	**105**	**66**	**00**	**01**			**21,44,368**	**7,23,544**			**7,23,544**	**28,67,912**	
						Total 1 NULL:	**21,44,368**	**7,23,544**			**7,23,544**	**28,67,912**	
						Total 0 NULL:	**21,44,368**	**7,23,544**			**7,23,544**	**28,67,912**	
					Total 66 Pharmacy College, Sajong:		**21,44,368**	**7,23,544**			**7,23,544**	**28,67,912**	
		71	**00**	**01**			**90,81,765**					**90,81,765**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**05**	**105**	**71**	**00**									
						Total 1 NULL:	**90,81,765**					**90,81,765**	
						Total 0 NULL:	**90,81,765**					**90,81,765**	
					Total 71 Development of Nursing Services:		**90,81,765**					**90,81,765**	
						Total 105 Allopathy:	**1,12,26,133**	**7,23,544**			**7,23,544**	**1,19,49,677**	
					Total 5 Medical Education,Training and Research:		**1,12,26,133**	**7,23,544**			**7,23,544**	**1,19,49,677**	
	06	**101**	**15**	**82**	**36**			**3,77,71,000**			**3,77,71,000**	**3,77,71,000**	
						Total 36 :		**3,77,71,000**			**3,77,71,000**	**3,77,71,000**	
						Total 82 State Health Society, Sikkim:		**3,77,71,000**			**3,77,71,000**	**3,77,71,000**	
					Total 15 National Health Mission including NRHM:			**3,77,71,000**			**3,77,71,000**	**3,77,71,000**	
			66	**44**	**01**		**19,93,218**	**6,68,134**			**6,68,134**	**26,61,352**	
						Total 1 :	**19,93,218**	**6,68,134**			**6,68,134**	**26,61,352**	
						Total 44 Head Office Establishment:	**19,93,218**	**6,68,134**			**6,68,134**	**26,61,352**	
					Total 66 National Vector Borne Disease Control Programme:		**19,93,218**	**6,68,134**			**6,68,134**	**26,61,352**	
			67	**44**	**01**		**22,94,110**	**8,69,851**			**8,69,851**	**31,63,961**	
						Total 1 :	**22,94,110**	**8,69,851**			**8,69,851**	**31,63,961**	
						Total 44 Head Office Establishment:	**22,94,110**	**8,69,851**			**8,69,851**	**31,63,961**	
					Total 67 National Tuberculosis Control Programme:		**22,94,110**	**8,69,851**			**8,69,851**	**31,63,961**	
			69	**00**	**01**		**2,89,785**	**1,74,531**			**1,74,531**	**4,64,316**	
						Total 1 NULL:	**2,89,785**	**1,74,531**			**1,74,531**	**4,64,316**	
						Total 0 NULL:	**2,89,785**	**1,74,531**			**1,74,531**	**4,64,316**	
					Total 69 National Leprosy Control Programme:		**2,89,785**	**1,74,531**			**1,74,531**	**4,64,316**	
			70	**00**	**36**			**59,18,000**			**59,18,000**	**59,18,000**	
						Total 36 NULL:		**59,18,000**			**59,18,000**	**59,18,000**	
						Total 0 NULL:		**59,18,000**			**59,18,000**	**59,18,000**	
						Total 70 Thyroid Centre:		**59,18,000**			**59,18,000**	**59,18,000**	
					Total 101 Prevention and control of diseases:		**45,77,113**	**4,54,01,516**			**4,54,01,516**	**4,99,78,629**	
		102	**70**	**00**	**01**		**26,06,271**	**8,73,668**			**8,73,668**	**34,79,939**	
						Total 1 NULL:	**26,06,271**	**8,73,668**			**8,73,668**	**34,79,939**	
						13		**91,200**			**91,200**	**91,200**	
						Total 13 NULL:		**91,200**			**91,200**	**91,200**	
						Total 0 NULL:	**26,06,271**	**9,64,868**			**9,64,868**	**35,71,139**	
					Total 70 Prevention of Food Adulteration:									

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	102	70				26,06,271	9,64,868			9,64,868	35,71,139	
						Total 102 Prevention of food adulteration:	26,06,271	9,64,868			9,64,868	35,71,139	
		104	71	00	01		25,32,617	8,48,961			8,48,961	33,81,578	
						Total 1 NULL:	25,32,617	8,48,961			8,48,961	33,81,578	
					13			47,000			47,000	47,000	
						Total 13 NULL:		47,000			47,000	47,000	
						Total 0 NULL:	25,32,617	8,95,961			8,95,961	34,28,578	
						Total 71 Drug Cell:	25,32,617	8,95,961			8,95,961	34,28,578	
						Total 104 Drug control:	25,32,617	8,95,961			8,95,961	34,28,578	
		107	17	00	36			16,75,000			16,75,000	16,75,000	
						Total 36 NULL:		16,75,000			16,75,000	16,75,000	
						Total 0 NULL:		16,75,000			16,75,000	16,75,000	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:		16,75,000			16,75,000	16,75,000	
						Total 107 Public Health Laboratories:		16,75,000			16,75,000	16,75,000	
		112	72	44	01		30,08,330	9,79,236			9,79,236	39,87,566	
						Total 1 :	30,08,330	9,79,236			9,79,236	39,87,566	
						Total 44 Head Office Establishment:	30,08,330	9,79,236			9,79,236	39,87,566	
						Total 72 Health Campaign:	30,08,330	9,79,236			9,79,236	39,87,566	
						Total 112 Public Health Education:	30,08,330	9,79,236			9,79,236	39,87,566	
		200	60	00	49			1,35,20,000			1,35,20,000	1,35,20,000	
						Total 49 NULL:		1,35,20,000			1,35,20,000	1,35,20,000	
						Total 0 NULL:		1,35,20,000			1,35,20,000	1,35,20,000	
						Total 60 Accredited Social Health Activites (ASHA):		1,35,20,000			1,35,20,000	1,35,20,000	
						Total 200 Other Sustems:		1,35,20,000			1,35,20,000	1,35,20,000	
						Total 6 Public Health:	1,27,24,331	6,34,36,581			6,34,36,581	7,61,60,912	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	74	01		8,44,36,426	2,79,64,761			2,79,64,761	11,24,01,187	
						Total 1 Purchase of Drugs/Diagonostic/DDK:	8,44,36,426	2,79,64,761			2,79,64,761	11,24,01,187	
					02		2,82,97,066	1,01,70,575			1,01,70,575	3,84,67,641	
						Total 2 Purchase of Drugs/Diagonostic/DDK:	2,82,97,066	1,01,70,575			1,01,70,575	3,84,67,641	
					06		8,27,411	1,65,400			1,65,400	9,92,811	
						Total 6 Purchase of Drugs/Diagonostic/DDK:	8,27,411	1,65,400			1,65,400	9,92,811	
					07		44,73,519	38,020			38,020	45,11,539	
						Total 7 Purchase of Drugs/Diagonostic/DDK:	44,73,519	38,020			38,020	45,11,539	
					11			33,960			33,960	33,960	
						Total 11 Purchase of Drugs/Diagonostic/DDK:		33,960			33,960	33,960	
					14		49,521	37,989			37,989	87,510	
						Total 14 Purchase of Drugs/Diagonostic/DDK:	49,521	37,989			37,989	87,510	
					24		65,160	61,812			61,812	1,26,972	
						Total 24 Purchase of Drugs/Diagonostic/DDK:	65,160	61,812			61,812	1,26,972	
						Total 74 Singtam Hospital:	11,81,49,103	3,84,72,517			3,84,72,517	15,66,21,620	
						Total 63 Other Hospitals(PMGY):	11,81,49,103	3,84,72,517			3,84,72,517	15,66,21,620	
						Total 110 Hospital and Dispensaries:	11,81,49,103	3,84,72,517			3,84,72,517	15,66,21,620	
	911	00	00		00		- 1,08,995		- 1,87,505		- 1,87,505	- 2,96,500	
						Total 0 NULL:	- 1,08,995		- 1,87,505		- 1,87,505	- 2,96,500	
						Total 0 NULL:	- 1,08,995		- 1,87,505		- 1,87,505	- 2,96,500	
						Total 0 NULL:	- 1,08,995		- 1,87,505		- 1,87,505	- 2,96,500	
						Total 911 Deduct Recoveries of Overpayments:	- 1,08,995		- 1,87,505		- 1,87,505	- 2,96,500	
						Total 1 Urban Health Services-Allopathy:	11,80,40,108	3,84,72,517	- 1,87,505		3,82,85,012	15,63,25,120	
03	101	00	45		01		1,52,87,648	52,43,508			52,43,508	2,05,31,156	
						Total 1 :	1,52,87,648	52,43,508			52,43,508	2,05,31,156	
					06		29,963	3,53,781			3,53,781	3,83,744	
						Total 6 :	29,963	3,53,781			3,53,781	3,83,744	
					07		7,77,933					7,77,933	
						Total 7 :	7,77,933					7,77,933	
						Total 45 East District:	1,60,95,544	55,97,289			55,97,289	2,16,92,833	
						Total 0 NULL:	1,60,95,544	55,97,289			55,97,289	2,16,92,833	

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	101				Total 101 Health Sub-centres:	1,60,95,544	55,97,289			55,97,289	2,16,92,833	
		103	00	45	01		78,33,047	26,99,558			26,99,558	1,05,32,605	
						Total 1 :	78,33,047	26,99,558			26,99,558	1,05,32,605	
					06		1,32,379	79,855			79,855	2,12,234	
						Total 6 :	1,32,379	79,855			79,855	2,12,234	
					07		5,23,233	59,169			59,169	5,82,402	
						Total 7 :	5,23,233	59,169			59,169	5,82,402	
					11			11,680			11,680	11,680	
						Total 11 :		11,680			11,680	11,680	
						Total 45 East District:	84,88,659	28,50,262			28,50,262	1,13,38,921	
						Total 0 NULL:	84,88,659	28,50,262			28,50,262	1,13,38,921	
						Total 103 Primary Health Centres:	84,88,659	28,50,262			28,50,262	1,13,38,921	
						Total 3 Rural Health Services - Allopathy:	2,45,84,203	84,47,551			84,47,551	3,30,31,754	
	06	101	66	45	01		17,11,278	4,98,720			4,98,720	22,09,998	
						Total 1 :	17,11,278	4,98,720			4,98,720	22,09,998	
					06		22,006					22,006	
						Total 6 :	22,006					22,006	
					07		86,346					86,346	
						Total 7 :	86,346					86,346	
						Total 45 East District:	18,19,630	4,98,720			4,98,720	23,18,350	
						Total 66 National Vector Borne Disease Control Programme:	18,19,630	4,98,720			4,98,720	23,18,350	
						Total 101 Prevention and control of diseases:	18,19,630	4,98,720			4,98,720	23,18,350	
112	72	45			01		8,85,960	2,96,980			2,96,980	11,82,940	
						Total 1 :	8,85,960	2,96,980			2,96,980	11,82,940	
					07		1,93,728	15,614			15,614	2,09,342	
						Total 7 :	1,93,728	15,614			15,614	2,09,342	
						Total 45 East District:	10,79,688	3,12,594			3,12,594	13,92,282	
						Total 72 Health Campaign:	10,79,688	3,12,594			3,12,594	13,92,282	
						Total 112 Public Health Education:	10,79,688	3,12,594			3,12,594	13,92,282	
						Total 6 Public Health:	28,99,318	8,11,314			8,11,314	37,10,632	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	71	01		4,54,04,560	2,00,20,596			2,00,20,596	6,54,25,156	
						Total 1 :	4,54,04,560	2,00,20,596			2,00,20,596	6,54,25,156	
					02		66,54,795	33,01,270			33,01,270	99,56,065	
						Total 2 :	66,54,795	33,01,270			33,01,270	99,56,065	
					07		35,80,733	5,967			5,967	35,86,700	
						Total 7 :	35,80,733	5,967			5,967	35,86,700	
						Total 71 Gyalshing Hospital:	5,56,40,088	2,33,27,833			2,33,27,833	7,89,67,921	
						Total 63 Other Hospitals(PMGY):	5,56,40,088	2,33,27,833			2,33,27,833	7,89,67,921	
						Total 110 Hospital and Dispensaries:	5,56,40,088	2,33,27,833			2,33,27,833	7,89,67,921	
						Total 1 Urban Health Services-Allopathy:	5,56,40,088	2,33,27,833			2,33,27,833	7,89,67,921	
	03	101	00	46	02		3,08,918	79,650			79,650	3,88,568	
						Total 2 :	3,08,918	79,650			79,650	3,88,568	
						Total 46 West District:	3,08,918	79,650			79,650	3,88,568	
						Total 0 NULL:	3,08,918	79,650			79,650	3,88,568	
						Total 101 Health Sub-centres:	3,08,918	79,650			79,650	3,88,568	
		103	00	46	01		1,25,85,120					1,25,85,120	
						Total 1 :	1,25,85,120					1,25,85,120	
					02		54,16,044	27,83,353	-	41,980	27,41,373	81,57,417	
						Total 2 :	54,16,044	27,83,353	-	41,980	27,41,373	81,57,417	
						Total 46 West District:	1,80,01,164	27,83,353	-	41,980	27,41,373	2,07,42,537	
						Total 0 NULL:	1,80,01,164	27,83,353	-	41,980	27,41,373	2,07,42,537	
						Total 103 Primary Health Centres:	1,80,01,164	27,83,353	-	41,980	27,41,373	2,07,42,537	
						Total 3 Rural Health Services - Allopathy:	1,83,10,082	28,63,003	-	41,980	28,21,023	2,11,31,105	
06	101	66	46	01			10,28,070	3,48,681			3,48,681	13,76,751	
						Total 1 :	10,28,070	3,48,681			3,48,681	13,76,751	
						Total 46 West District:	10,28,070	3,48,681			3,48,681	13,76,751	
						Total 66 National Vector Borne Disease Control Programme:	10,28,070	3,48,681			3,48,681	13,76,751	
			67	46	01		8,43,846	2,82,848			2,82,848	11,26,694	
						Total 1 :	8,43,846	2,82,848			2,82,848	11,26,694	
						Total 46 West District:	8,43,846	2,82,848			2,82,848	11,26,694	
						Total 67 National Tuberculosis Control Programme:	8,43,846	2,82,848			2,82,848	11,26,694	
						Total 101 Prevention and control of diseases:	18,71,916	6,31,529			6,31,529	25,03,445	
	112	72	46	01			3,43,902	1,15,276			1,15,276	4,59,178	
						Total 1 :							

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	112	72	46									
							3,43,902	1,15,276			1,15,276	4,59,178	
						Total 46 West District:	3,43,902	1,15,276			1,15,276	4,59,178	
						Total 72 Health Campaign:	3,43,902	1,15,276			1,15,276	4,59,178	
						Total 112 Public Health Education:	3,43,902	1,15,276			1,15,276	4,59,178	
						Total 6 Public Health:	22,15,818	7,46,805			7,46,805	29,62,623	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24			2,99,920			2,99,920	2,99,920	
						Total 24 NULL:		**2,99,920**			**2,99,920**	**2,99,920**	
						Total 0 NULL:		**2,99,920**			**2,99,920**	**2,99,920**	
						Total 60 Establishment:		**2,99,920**			**2,99,920**	**2,99,920**	
						Total 1 Direction and Administration:		**2,99,920**			**2,99,920**	**2,99,920**	
		110	63	72	01		3,49,46,020	1,10,98,036			1,10,98,036	4,60,44,056	
						Total 1 :	**3,49,46,020**	**1,10,98,036**			**1,10,98,036**	**4,60,44,056**	
					02		79,98,773	40,13,041			40,13,041	1,20,11,814	
						Total 2 :	**79,98,773**	**40,13,041**			**40,13,041**	**1,20,11,814**	
					07		19,06,042					19,06,042	
						Total 7 :	**19,06,042**					**19,06,042**	
					11		5,500					5,500	
						Total 11 :	**5,500**					**5,500**	
					24		76,680					76,680	
						Total 24 :	**76,680**					**76,680**	
						Total 72 Mangan Hospital:	**4,49,33,015**	**1,51,11,077**			**1,51,11,077**	**6,00,44,092**	
						Total 63 Other Hospitals(PMGY):	**4,49,33,015**	**1,51,11,077**			**1,51,11,077**	**6,00,44,092**	
						Total 110 Hospital and Dispensaries:	**4,49,33,015**	**1,51,11,077**			**1,51,11,077**	**6,00,44,092**	
		911	00	00	00		- 5,18,498					- 5,18,498	
						Total 0 NULL:	**-** **5,18,498**					**-** **5,18,498**	
						Total 0 NULL:	**-** **5,18,498**					**-** **5,18,498**	
						Total 0 NULL:	**-** **5,18,498**					**-** **5,18,498**	
						Total 911 Deduct Recoveries of Overpayments:	**-** **5,18,498**					**-** **5,18,498**	
						Total 1 Urban Health Services-Allopathy:	**4,44,14,517**	**1,54,10,997**			**1,54,10,997**	**5,98,25,514**	
03		101	00	47	01		1,21,83,590	39,82,289			39,82,289	1,61,65,879	
						Total 1 :	**1,21,83,590**	**39,82,289**			**39,82,289**	**1,61,65,879**	
					07		5,99,346					5,99,346	
						Total 7 :	**5,99,346**					**5,99,346**	
						Total 47 North District:	**1,27,82,936**	**39,82,289**			**39,82,289**	**1,67,65,225**	
						Total 0 NULL:	**1,27,82,936**	**39,82,289**			**39,82,289**	**1,67,65,225**	
						Total 101 Health Sub-centres:	**1,27,82,936**	**39,82,289**			**39,82,289**	**1,67,65,225**	
		103	00	47	01		1,05,40,303	33,98,252			33,98,252	1,39,38,555	
						Total 1 :	**1,05,40,303**	**33,98,252**			**33,98,252**	**1,39,38,555**	
					07		6,59,391					6,59,391	
						Total 7 :	**6,59,391**					**6,59,391**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103	00	47		Total 47 North District:	1,11,99,694	33,98,252			33,98,252	1,45,97,946	
						Total 0 NULL:	1,11,99,694	33,98,252			33,98,252	1,45,97,946	
						Total 103 Primary Health Centres:	1,11,99,694	33,98,252			33,98,252	1,45,97,946	
						Total 3 Rural Health Services - Allopathy:	2,39,82,630	73,80,541			73,80,541	3,13,63,171	
	06	101	67	47	01		1,09,515	36,702			36,702	1,46,217	
						Total 1 :	1,09,515	36,702			36,702	1,46,217	
						Total 47 North District:	1,09,515	36,702			36,702	1,46,217	
						Total 67 National Tuberculosis Control Programme:	1,09,515	36,702			36,702	1,46,217	
						Total 101 Prevention and control of diseases:	1,09,515	36,702			36,702	1,46,217	
		112	72	47	01		4,99,240					4,99,240	
						Total 1 :	4,99,240					4,99,240	
						Total 47 North District:	4,99,240					4,99,240	
						Total 72 Health Campaign:	4,99,240					4,99,240	
						Total 112 Public Health Education:	4,99,240					4,99,240	
						Total 6 Public Health:	6,08,755	36,702			36,702	6,45,457	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24			27,890			27,890	27,890	
						Total 24 NULL:		27,890			27,890	27,890	
						Total 0 NULL:		27,890			27,890	27,890	
						Total 60 Establishment:		27,890			27,890	27,890	
						Total 1 Direction and Administration:		27,890			27,890	27,890	
		110	63	73	01		8,64,45,533	2,93,97,197			2,93,97,197	11,58,42,730	
						Total 1 :	8,64,45,533	2,93,97,197			2,93,97,197	11,58,42,730	
					02		2,20,71,021	99,57,523			99,57,523	3,20,28,544	
						Total 2 :	2,20,71,021	99,57,523			99,57,523	3,20,28,544	
					06			2,00,000			2,00,000	2,00,000	
						Total 6 :		2,00,000			2,00,000	2,00,000	
					07		12,77,343	28,02,614			28,02,614	40,79,957	
						Total 7 :	12,77,343	28,02,614			28,02,614	40,79,957	
					24			98,720			98,720	98,720	
						Total 24 :		98,720			98,720	98,720	
						Total 73 Namchi Hospital:	10,97,93,897	4,24,56,054			4,24,56,054	15,22,49,951	
				77	01		12,22,998	3,82,544			3,82,544	16,05,542	
						Total 1 :	12,22,998	3,82,544			3,82,544	16,05,542	
						Total 77 T.B. Hospital Namchi:	12,22,998	3,82,544			3,82,544	16,05,542	
						Total 63 Other Hospitals(PMGY):	11,10,16,895	4,28,38,598			4,28,38,598	15,38,55,493	
						Total 110 Hospital and Dispensaries:	11,10,16,895	4,28,38,598			4,28,38,598	15,38,55,493	
						Total 1 Urban Health Services-Allopathy:	11,10,16,895	4,28,66,488			4,28,66,488	15,38,83,383	
03	101	00	48	01			73,11,146	24,27,330			24,27,330	97,38,476	
						Total 1 :	73,11,146	24,27,330			24,27,330	97,38,476	
						Total 48 South District:	73,11,146	24,27,330			24,27,330	97,38,476	
						Total 0 NULL:	73,11,146	24,27,330			24,27,330	97,38,476	
						Total 101 Health Sub-centres:	73,11,146	24,27,330			24,27,330	97,38,476	
		103	00	48	01		3,55,21,354	1,17,52,284			1,17,52,284	4,72,73,638	
						Total 1 :	3,55,21,354	1,17,52,284			1,17,52,284	4,72,73,638	
					07		2,25,837	1,59,300			1,59,300	3,85,137	
						Total 7 :	2,25,837	1,59,300			1,59,300	3,85,137	
						Total 48 South District:	3,57,47,191	1,19,11,584			1,19,11,584	4,76,58,775	
						Total 0 NULL:	3,57,47,191	1,19,11,584			1,19,11,584	4,76,58,775	
						Total 103 Primary Health Centres:	3,57,47,191	1,19,11,584			1,19,11,584	4,76,58,775	
						Total 3 Rural Health Services - Allopathy:	4,30,58,337	1,43,38,914			1,43,38,914	5,73,97,251	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	67	48	01		2,85,794					2,85,794	
						Total 1 :	2,85,794					2,85,794	
						Total 48 South District:	2,85,794					2,85,794	
						Total 67 National Tuberculosis Control Programme:	2,85,794					2,85,794	
						Total 101 Prevention and control of diseases:	2,85,794					2,85,794	
		112	72	48	01		15,73,140	5,27,320			5,27,320	21,00,460	
						Total 1 :	15,73,140	5,27,320			5,27,320	21,00,460	
						Total 48 South District:	15,73,140	5,27,320			5,27,320	21,00,460	
						Total 72 Health Campaign:	15,73,140	5,27,320			5,27,320	21,00,460	
						Total 112 Public Health Education:	15,73,140	5,27,320			5,27,320	21,00,460	
						Total 6 Public Health:	18,58,934	5,27,320			5,27,320	23,86,254	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	75	01		5,30,85,079	1,73,81,341			1,73,81,341	7,04,66,420	
						Total 1 :	5,30,85,079	1,73,81,341			1,73,81,341	7,04,66,420	
					06		3,29,224	2,15,927			2,15,927	5,45,151	
						Total 6 :	3,29,224	2,15,927			2,15,927	5,45,151	
					07		23,31,323	5,55,900			5,55,900	28,87,223	
						Total 7 :	23,31,323	5,55,900			5,55,900	28,87,223	
						Total 75 Pakyong Hospital:	5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
						Total 63 Other Hospitals(PMGY):	5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
						Total 110 Hospital and Dispensaries:	5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
						Total 1 Urban Health Services-Allopathy:	5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	76	01		3,85,48,215	1,27,46,034			1,27,46,034	5,12,94,249	
						Total 1 :	3,85,48,215	1,27,46,034			1,27,46,034	5,12,94,249	
					02		85,71,645	43,46,500	- 55,000		42,91,500	1,28,63,145	
						Total 2 :	85,71,645	43,46,500	- 55,000		42,91,500	1,28,63,145	
					07		18,37,872					18,37,872	
						Total 7 :	18,37,872					18,37,872	
						Total 76 Soreng Hospital:	4,89,57,732	1,70,92,534	- 55,000		1,70,37,534	6,59,95,266	
						Total 63 Other Hospitals(PMGY):	4,89,57,732	1,70,92,534	- 55,000		1,70,37,534	6,59,95,266	
						Total 110 Hospital and Dispensaries:	4,89,57,732	1,70,92,534	- 55,000		1,70,37,534	6,59,95,266	
						Total 1 Urban Health Services-Allopathy:	4,89,57,732	1,70,92,534	- 55,000		1,70,37,534	6,59,95,266	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	- 6,69,116		62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	15	82	31			85,86,293			85,86,293	85,86,293	
						Total 31 :		85,86,293			85,86,293	85,86,293	
						Total 82 State Health Society, Sikkim:		85,86,293			85,86,293	85,86,293	
						Total 15 National Health Mission including NRHM:		85,86,293			85,86,293	85,86,293	
						Total 101 Prevention and control of diseases:		85,86,293			85,86,293	85,86,293	
		107	17	00	83		99,189	1,31,130			1,31,130	2,30,319	
						Total 83 NULL:	99,189	1,31,130			1,31,130	2,30,319	
						Total 0 NULL:	99,189	1,31,130			1,31,130	2,30,319	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	99,189	1,31,130			1,31,130	2,30,319	
						Total 107 Public Health Laboratories:	99,189	1,31,130			1,31,130	2,30,319	
						Total 6 Public Health:	99,189	87,17,423			87,17,423	88,16,612	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	- 6,69,116		62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2210	06	101	15	00	82			7,72,76,697			7,72,76,697	7,72,76,697	
						Total 82 NULL:		7,72,76,697			7,72,76,697	7,72,76,697	
						Total 0 NULL:		7,72,76,697			7,72,76,697	7,72,76,697	
						Total 15 National Health Mission including NRHM:		7,72,76,697			7,72,76,697	7,72,76,697	
						Total 101 Prevention and control of diseases:		7,72,76,697			7,72,76,697	7,72,76,697	
		107	17	00	84		8,92,708	11,80,181			11,80,181	20,72,889	
						Total 84 NULL:	8,92,708	11,80,181			11,80,181	20,72,889	
						Total 0 NULL:	8,92,708	11,80,181			11,80,181	20,72,889	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	8,92,708	11,80,181			11,80,181	20,72,889	
						Total 107 Public Health Laboratories:	8,92,708	11,80,181			11,80,181	20,72,889	
						Total 6 Public Health:	8,92,708	7,84,56,878			7,84,56,878	7,93,49,586	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	- 6,69,116		62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	44	01		20,08,590	6,73,266			6,73,266	26,81,856	
						Total 1 :	20,08,590	6,73,266			6,73,266	26,81,856	
						Total 44 Head Office Establishment:	20,08,590	6,73,266			6,73,266	26,81,856	
						Total 16 Human Resource in Health and Medical Education:	20,08,590	6,73,266			6,73,266	26,81,856	
						Total 1 Direction and Administration:	20,08,590	6,73,266			6,73,266	26,81,856	
		003	16	00	01		3,90,339	1,30,842			1,30,842	5,21,181	
						Total 1 NULL:	3,90,339	1,30,842			1,30,842	5,21,181	
						Total 0 NULL:	3,90,339	1,30,842			1,30,842	5,21,181	
						Total 16 Human Resource in Health and Medical Education:	3,90,339	1,30,842			1,30,842	5,21,181	
						Total 3 Training:	3,90,339	1,30,842			1,30,842	5,21,181	
		102	16	59	01		9,21,111	3,08,786			3,08,786	12,29,897	
						Total 1 :	9,21,111	3,08,786			3,08,786	12,29,897	
						Total 59 STNM Hospital:	9,21,111	3,08,786			3,08,786	12,29,897	
						Total 16 Human Resource in Health and Medical Education:	9,21,111	3,08,786			3,08,786	12,29,897	
						Total 102 Urban Family Welfare Services:	9,21,111	3,08,786			3,08,786	12,29,897	
						Total 0 NULL:	33,20,040	11,12,894			11,12,894	44,32,934	
						Total 2211 Family Welfare:	3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	45	01		21,94,631	7,35,669			7,35,669	29,30,300	
						Total 1 :	21,94,631	7,35,669			7,35,669	29,30,300	
						Total 45 East District:	21,94,631	7,35,669			7,35,669	29,30,300	
						Total 16 Human Resource in Health and Medical Education:	21,94,631	7,35,669			7,35,669	29,30,300	
						Total 1 Direction and Administration:	21,94,631	7,35,669			7,35,669	29,30,300	
		101	16	45	01		69,01,484	21,71,698			21,71,698	90,73,182	
						Total 1 :	69,01,484	21,71,698			21,71,698	90,73,182	
						Total 45 East District:	69,01,484	21,71,698			21,71,698	90,73,182	
						Total 16 Human Resource in Health and Medical Eduction:	69,01,484	21,71,698			21,71,698	90,73,182	
						Total 101 Rural Family Welfare Services:	69,01,484	21,71,698			21,71,698	90,73,182	
						Total 0 NULL:	90,96,115	29,07,367			29,07,367	1,20,03,482	
						Total 2211 Family Welfare:	3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	46	01		30,99,401	10,42,117			10,42,117	41,41,518	
						Total 1 :	30,99,401	10,42,117			10,42,117	41,41,518	
						Total 46 West District:	30,99,401	10,42,117			10,42,117	41,41,518	
						Total 16 Human Resource in Health and Medical Education:	30,99,401	10,42,117			10,42,117	41,41,518	
						Total 1 Direction and Administration:	30,99,401	10,42,117			10,42,117	41,41,518	
		101	16	46	01		88,32,321	29,60,498			29,60,498	1,17,92,819	
						Total 1 :	88,32,321	29,60,498			29,60,498	1,17,92,819	
						Total 46 West District:	88,32,321	29,60,498			29,60,498	1,17,92,819	
						Total 16 Human Resource in Health and Medical Eduction:	88,32,321	29,60,498			29,60,498	1,17,92,819	
						Total 101 Rural Family Welfare Services:	88,32,321	29,60,498			29,60,498	1,17,92,819	
						Total 0 NULL:	1,19,31,722	40,02,615			40,02,615	1,59,34,337	
						Total 2211 Family Welfare:	3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01		1,15,455	38,694			38,694	1,54,149	
						Total 1 :	1,15,455	38,694			38,694	1,54,149	
						Total 47 North District:	1,15,455	38,694			38,694	1,54,149	
						Total 16 Human Resource in Health and Medical Education:	1,15,455	38,694			38,694	1,54,149	
						Total 1 Direction and Administration:	1,15,455	38,694			38,694	1,54,149	
		101	16	47	01		2,18,490	73,212			73,212	2,91,702	
						Total 1 :	2,18,490	73,212			73,212	2,91,702	
						Total 47 North District:	2,18,490	73,212			73,212	2,91,702	
						Total 16 Human Resource in Health and Medical Eduction:	2,18,490	73,212			73,212	2,91,702	
						Total 101 Rural Family Welfare Services:	2,18,490	73,212			73,212	2,91,702	
						Total 0 NULL:	3,33,945	1,11,906			1,11,906	4,45,851	
						Total 2211 Family Welfare:	3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	48	01		21,50,619	6,41,289			6,41,289	27,91,908	
						Total 1 :	21,50,619	6,41,289			6,41,289	27,91,908	
						Total 48 South District:	21,50,619	6,41,289			6,41,289	27,91,908	
						Total 16 Human Resource in Health and Medical Education:	21,50,619	6,41,289			6,41,289	27,91,908	
						Total 1 Direction and Administration:	21,50,619	6,41,289			6,41,289	27,91,908	
		101	16	48	01		1,06,69,818	33,90,684			33,90,684	1,40,60,502	
						Total 1 :	1,06,69,818	33,90,684			33,90,684	1,40,60,502	
						Total 48 South District:	1,06,69,818	33,90,684			33,90,684	1,40,60,502	
						Total 16 Human Resource in Health and Medical Eduction:	1,06,69,818	33,90,684			33,90,684	1,40,60,502	
						Total 101 Rural Family Welfare Services:	1,06,69,818	33,90,684			33,90,684	1,40,60,502	
						Total 0 NULL:	1,28,20,437	40,31,973			40,31,973	1,68,52,410	
						Total 2211 Family Welfare:	3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	01		6,89,70,863	2,29,54,466			2,29,54,466	9,19,25,329	
						Total 1 :	6,89,70,863	2,29,54,466			2,29,54,466	9,19,25,329	
					02		24,41,754	7,90,800			7,90,800	32,32,554	
						Total 2 :	24,41,754	7,90,800			7,90,800	32,32,554	
					06		2,00,000	8,42,066			8,42,066	10,42,066	
						Total 6 :	2,00,000	8,42,066			8,42,066	10,42,066	
					24			3,44,544			3,44,544	3,44,544	
						Total 24 :		3,44,544			3,44,544	3,44,544	
					49		1,52,600	1,33,396			1,33,396	2,85,996	
						Total 49 :	1,52,600	1,33,396			1,33,396	2,85,996	
						Total 44 Head Office Establishment:	7,17,65,217	2,50,65,272			2,50,65,272	9,68,30,489	
						Total 34 P.H.E. Department:	7,17,65,217	2,50,65,272			2,50,65,272	9,68,30,489	
						Total 1 Direction and Administration:	7,17,65,217	2,50,65,272			2,50,65,272	9,68,30,489	
		911	00	00	00		- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 911 Deduct Recoveries of Overpayments:	- 13,967					- 13,967	
						Total 1 Water Supply:	7,17,51,250	2,50,65,272			2,50,65,272	9,68,16,522	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		1,28,76,578	50,01,080			50,01,080	1,78,77,658	
						Total 1 :	1,28,76,578	50,01,080			50,01,080	1,78,77,658	
					02		39,35,575	18,18,244			18,18,244	57,53,819	
						Total 2 :	39,35,575	18,18,244			18,18,244	57,53,819	
					13			40,320			40,320	40,320	
						Total 13 :		40,320			40,320	40,320	
					49			1,96,600			1,96,600	1,96,600	
						Total 49 :		1,96,600			1,96,600	1,96,600	
						Total 44 Head Office Establishment:	1,68,12,153	70,56,244			70,56,244	2,38,68,397	
						Total 36 Rural Development Department:	1,68,12,153	70,56,244			70,56,244	2,38,68,397	
						Total 1 Direction and Administration:	1,68,12,153	70,56,244			70,56,244	2,38,68,397	
						Total 1 Water Supply:	1,68,12,153	70,56,244			70,56,244	2,38,68,397	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	45	01		81,86,307	28,44,748			28,44,748	1,10,31,055	
						Total 1 :	81,86,307	28,44,748			28,44,748	1,10,31,055	
					02		1,42,500	66,000			66,000	2,08,500	
						Total 2 :	1,42,500	66,000			66,000	2,08,500	
					06		3,49,457	7,257			7,257	3,56,714	
						Total 6 :	3,49,457	7,257			7,257	3,56,714	
						Total 45 East District:	86,78,264	29,18,005			29,18,005	1,15,96,269	
						Total 36 Rural Development Department:	86,78,264	29,18,005			29,18,005	1,15,96,269	
						Total 1 Direction and Administration:	86,78,264	29,18,005			29,18,005	1,15,96,269	
						Total 1 Water Supply:	86,78,264	29,18,005			29,18,005	1,15,96,269	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01		74,54,700	25,43,346			25,43,346	99,98,046	
						Total 1 :	74,54,700	25,43,346			25,43,346	99,98,046	
						Total 53 Geyzing Sub-Division:	74,54,700	25,43,346			25,43,346	99,98,046	
						Total 34 P.H.E. Department:	74,54,700	25,43,346			25,43,346	99,98,046	
						Total 1 Direction and Administration:	74,54,700	25,43,346			25,43,346	99,98,046	
						Total 1 Water Supply:	74,54,700	25,43,346			25,43,346	99,98,046	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	46	01		29,70,825	9,95,850			9,95,850	39,66,675	
						Total 1 :	29,70,825	9,95,850			9,95,850	39,66,675	
						Total 46 West District:	29,70,825	9,95,850			9,95,850	39,66,675	
						Total 36 Rural Development Department:	29,70,825	9,95,850			9,95,850	39,66,675	
						Total 1 Direction and Administration:	29,70,825	9,95,850			9,95,850	39,66,675	
						Total 1 Water Supply:	29,70,825	9,95,850			9,95,850	39,66,675	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01		57,99,448	18,30,886			18,30,886	76,30,334	
						Total 1 :	57,99,448	18,30,886			18,30,886	76,30,334	
					02		10,46,030	5,15,630			5,15,630	15,61,660	
						Total 2 :	10,46,030	5,15,630			5,15,630	15,61,660	
					06		1,20,256	16,311			16,311	1,36,567	
						Total 6 :	1,20,256	16,311			16,311	1,36,567	
						Total 54 Mangan Division:	69,65,734	23,62,827			23,62,827	93,28,561	
						Total 34 P.H.E. Department:	69,65,734	23,62,827			23,62,827	93,28,561	
						Total 1 Direction and Administration:	69,65,734	23,62,827			23,62,827	93,28,561	
						Total 1 Water Supply:	69,65,734	23,62,827			23,62,827	93,28,561	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01		66,90,288	22,36,839			22,36,839	89,27,127	
						Total 1 :	66,90,288	22,36,839			22,36,839	89,27,127	
					06			1,58,758			1,58,758	1,58,758	
						Total 6 :		1,58,758			1,58,758	1,58,758	
						Total 47 North District:	66,90,288	23,95,597			23,95,597	90,85,885	
						Total 36 Rural Development Department:	66,90,288	23,95,597			23,95,597	90,85,885	
						Total 1 Direction and Administration:	66,90,288	23,95,597			23,95,597	90,85,885	
						Total 1 Water Supply:	66,90,288	23,95,597			23,95,597	90,85,885	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	56	01		2,64,29,233	87,95,601			87,95,601	3,52,24,834	
						Total 1 :	2,64,29,233	87,95,601			87,95,601	3,52,24,834	
					06			3,67,657			3,67,657	3,67,657	
						Total 6 :		3,67,657			3,67,657	3,67,657	
						Total 56 Namchi Sub-Division:	2,64,29,233	91,63,258			91,63,258	3,55,92,491	
						Total 34 P.H.E. Department:	2,64,29,233	91,63,258			91,63,258	3,55,92,491	
						Total 1 Direction and Administration:	2,64,29,233	91,63,258			91,63,258	3,55,92,491	
						Total 1 Water Supply:	2,64,29,233	91,63,258			91,63,258	3,55,92,491	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	01		45,93,728	15,59,052			15,59,052	61,52,780	
						Total 1 :	45,93,728	15,59,052			15,59,052	61,52,780	
					02		6,77,770	3,48,600			3,48,600	10,26,370	
						Total 2 :	6,77,770	3,48,600			3,48,600	10,26,370	
					06			2,00,000			2,00,000	2,00,000	
						Total 6 :		2,00,000			2,00,000	2,00,000	
						Total 48 South District:	52,71,498	21,07,652			21,07,652	73,79,150	
						Total 36 Rural Development Department:	52,71,498	21,07,652			21,07,652	73,79,150	
						Total 1 Direction and Administration:	52,71,498	21,07,652			21,07,652	73,79,150	
						Total 1 Water Supply:	52,71,498	21,07,652			21,07,652	73,79,150	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	49	01		1,96,87,894	66,72,932			66,72,932	2,63,60,826	
						Total 1 :	1,96,87,894	66,72,932			66,72,932	2,63,60,826	
					06			1,00,000			1,00,000	1,00,000	
						Total 6 :		1,00,000			1,00,000	1,00,000	
						Total 49 Pakyong District:	1,96,87,894	67,72,932			67,72,932	2,64,60,826	
						Total 60 Maintenance and Repairs:	1,96,87,894	67,72,932			67,72,932	2,64,60,826	
						Total 101 Urban water supply programmes:	1,96,87,894	67,72,932			67,72,932	2,64,60,826	
						Total 1 Water Supply:	1,96,87,894	67,72,932			67,72,932	2,64,60,826	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	50	01		50,35,587	16,76,742			16,76,742	67,12,329	
						Total 1 :	50,35,587	16,76,742			16,76,742	67,12,329	
						Total 50 Soreng District:	50,35,587	16,76,742			16,76,742	67,12,329	
						Total 60 Maintenance and Repairs:	50,35,587	16,76,742			16,76,742	67,12,329	
						Total 101 Urban water supply programmes:	50,35,587	16,76,742			16,76,742	67,12,329	
						Total 1 Water Supply:	50,35,587	16,76,742			16,76,742	67,12,329	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	50	01		1,09,90,625	36,03,546			36,03,546	1,45,94,171	
						Total 1 :	1,09,90,625	36,03,546			36,03,546	1,45,94,171	
					02		11,40,000	5,50,500			5,50,500	16,90,500	
						Total 2 :	11,40,000	5,50,500			5,50,500	16,90,500	
						Total 50 Soreng District:	1,21,30,625	41,54,046			41,54,046	1,62,84,671	
						Total 36 Rural Development Department:	1,21,30,625	41,54,046			41,54,046	1,62,84,671	
						Total 1 Direction and Administration:	1,21,30,625	41,54,046			41,54,046	1,62,84,671	
						Total 1 Water Supply:	1,21,30,625	41,54,046			41,54,046	1,62,84,671	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	02	105	81	00	82			2,01,953			2,01,953	2,01,953	
						Total 82 NULL:		2,01,953			2,01,953	2,01,953	
						Total 0 NULL:		2,01,953			2,01,953	2,01,953	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):		2,01,953			2,01,953	2,01,953	
						Total 105 Sanitation Services:		2,01,953			2,01,953	2,01,953	
						Total 2 Sewerage and Sanitation:		2,01,953			2,01,953	2,01,953	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2215	02	105	81	00	81			18,17,585			18,17,585	18,17,585	
						Total 81 NULL:		18,17,585			18,17,585	18,17,585	
						Total 0 NULL:		18,17,585			18,17,585	18,17,585	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):		18,17,585			18,17,585	18,17,585	
						Total 105 Sanitation Services:		18,17,585			18,17,585	18,17,585	
						Total 2 Sewerage and Sanitation:		18,17,585			18,17,585	18,17,585	
						Total 2215 Water Supply and Sanitation:	18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	01	001	60	44	01		2,02,80,193	69,76,750			69,76,750	2,72,56,943	
						Total 1 :	2,02,80,193	69,76,750			69,76,750	2,72,56,943	
					06		2,80,215	1,60,639			1,60,639	4,40,854	
						Total 6 :	2,80,215	1,60,639			1,60,639	4,40,854	
						Total 44 Head Office Establishment:	2,05,60,408	71,37,389			71,37,389	2,76,97,797	
						Total 60 Establishment:	2,05,60,408	71,37,389			71,37,389	2,76,97,797	
						Total 1 Direction and Administration:	2,05,60,408	71,37,389			71,37,389	2,76,97,797	
						Total 1 State Capital Development:	2,05,60,408	71,37,389			71,37,389	2,76,97,797	
	05	001	60	44	01		1,83,87,326	69,01,104			69,01,104	2,52,88,430	
						Total 1 :	1,83,87,326	69,01,104			69,01,104	2,52,88,430	
					02		1,85,400	92,700			92,700	2,78,100	
						Total 2 :	1,85,400	92,700			92,700	2,78,100	
					06		7,773	1,14,499			1,14,499	1,22,272	
						Total 6 :	7,773	1,14,499			1,14,499	1,22,272	
						Total 44 Head Office Establishment:	1,85,80,499	71,08,303			71,08,303	2,56,88,802	
						Total 60 Town Planning Cell:	1,85,80,499	71,08,303			71,08,303	2,56,88,802	
						Total 1 Direction and Administration:	1,85,80,499	71,08,303			71,08,303	2,56,88,802	
						Total 5 Other Urban Development Schemes:	1,85,80,499	71,08,303			71,08,303	2,56,88,802	
	80	001	00	44	01		2,33,12,550	91,42,773			91,42,773	3,24,55,323	
						Total 1 :	2,33,12,550	91,42,773			91,42,773	3,24,55,323	
					06		6,90,469	3,77,025			3,77,025	10,67,494	
						Total 6 :	6,90,469	3,77,025			3,77,025	10,67,494	
					49		2,17,724					2,17,724	
						Total 49 :	2,17,724					2,17,724	
						Total 44 Head Office Establishment:	2,42,20,743	95,19,798			95,19,798	3,37,40,541	
						Total 0 NULL:	2,42,20,743	95,19,798			95,19,798	3,37,40,541	
			60	00	49		5,99,30,839	87,85,677			87,85,677	6,87,16,516	
						Total 49 NULL:	5,99,30,839	87,85,677			87,85,677	6,87,16,516	
						Total 0 NULL:	5,99,30,839	87,85,677			87,85,677	6,87,16,516	
						Total 60 Repayment of Loan/Interest:	5,99,30,839	87,85,677			87,85,677	6,87,16,516	
						Total 1 Direction and Administration:	8,41,51,582	1,83,05,475			1,83,05,475	10,24,57,057	
						Total 80 General:	8,41,51,582	1,83,05,475			1,83,05,475	10,24,57,057	
						Total 2217 Urban Development:	16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	800	61	45	01		46,40,797	14,28,430			14,28,430	60,69,227	
						Total 1 :	46,40,797	14,28,430			14,28,430	60,69,227	
					06			2,00,000			2,00,000	2,00,000	
						Total 6 :		2,00,000			2,00,000	2,00,000	
						Total 45 East District:	46,40,797	16,28,430			16,28,430	62,69,227	
						Total 61 Garbage Disposal:	46,40,797	16,28,430			16,28,430	62,69,227	
						Total 800 Other Expenditure:	46,40,797	16,28,430			16,28,430	62,69,227	
						Total 80 General:	46,40,797	16,28,430			16,28,430	62,69,227	
						Total 2217 Urban Development:	16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	001	00	48	01		3,00,42,210	99,91,328			99,91,328	4,00,33,538	
						Total 1 :	3,00,42,210	99,91,328			99,91,328	4,00,33,538	
					06			82,710			82,710	82,710	
						Total 6 :		82,710			82,710	82,710	
						Total 48 South District:	3,00,42,210	1,00,74,038			1,00,74,038	4,01,16,248	
						Total 0 NULL:	3,00,42,210	1,00,74,038			1,00,74,038	4,01,16,248	
						Total 1 Direction and Administration:	3,00,42,210	1,00,74,038			1,00,74,038	4,01,16,248	
		800	61	48	01		59,33,394	19,92,530			19,92,530	79,25,924	
						Total 1 :	59,33,394	19,92,530			19,92,530	79,25,924	
						Total 48 South District:	59,33,394	19,92,530			19,92,530	79,25,924	
						Total 61 Garbage Disposal:	59,33,394	19,92,530			19,92,530	79,25,924	
						Total 800 Other Expenditure:	59,33,394	19,92,530			19,92,530	79,25,924	
						Total 80 General:	3,59,75,604	1,20,66,568			1,20,66,568	4,80,42,172	
						Total 2217 Urban Development:	16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	05	800	81	00	86			8,55,555			8,55,555	8,55,555	
						Total 86 NULL:		8,55,555			8,55,555	8,55,555	
					90			9,696			9,696	9,696	
						Total 90 NULL:		9,696			9,696	9,696	
					92			66,666			66,666	66,666	
						Total 92 NULL:		66,666			66,666	66,666	
						Total 0 NULL:		9,31,917			9,31,917	9,31,917	
						Total 81 Swachh Bharat Mission:		9,31,917			9,31,917	9,31,917	
						Total 800 Other expenditure:		9,31,917			9,31,917	9,31,917	
						Total 5 Other Urban Development Schemes:		9,31,917			9,31,917	9,31,917	
						Total 2217 Urban Development:	16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 5 Centrally Sponsored Scheme													
2217	05	800	81	00	85			77,00,000			77,00,000	77,00,000	
						Total 85 NULL:		77,00,000			77,00,000	77,00,000	
					89			87,264			87,264	87,264	
						Total 89 NULL:		87,264			87,264	87,264	
					91			6,00,000			6,00,000	6,00,000	
						Total 91 NULL:		6,00,000			6,00,000	6,00,000	
						Total 0 NULL:		83,87,264			83,87,264	83,87,264	
						Total 81 Swachh Bharat Mission:		83,87,264			83,87,264	83,87,264	
			82	22	86			5,86,444			5,86,444	5,86,444	
						Total 86 :		5,86,444			5,86,444	5,86,444	
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):		5,86,444			5,86,444	5,86,444	
						Total 82 Scheme under Ministry of Urban Development and HUPA:		5,86,444			5,86,444	5,86,444	
						Total 800 Other expenditure:		89,73,708			89,73,708	89,73,708	
						Total 5 Other Urban Development Schemes:		89,73,708			89,73,708	89,73,708	
						Total 2217 Urban Development:	16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	01	001	60	00	01		5,12,322	1,71,736			1,71,736	6,84,058	
						Total 1 NULL:	5,12,322	1,71,736			1,71,736	6,84,058	
						Total 0 NULL:	5,12,322	1,71,736			1,71,736	6,84,058	
						Total 60 Establishment:	5,12,322	1,71,736			1,71,736	6,84,058	
			61	00	36		3,25,520	1,62,760			1,62,760	4,88,280	
						Total 36 NULL:	3,25,520	1,62,760			1,62,760	4,88,280	
						Total 0 NULL:	3,25,520	1,62,760			1,62,760	4,88,280	
						Total 61 Eco cultural Heritage Film Board:	3,25,520	1,62,760			1,62,760	4,88,280	
						Total 1 Direction and Administration:	8,37,842	3,34,496			3,34,496	11,72,338	
						Total 1 Films:	8,37,842	3,34,496			3,34,496	11,72,338	
	60	001	60	00	01		66,00,007	20,39,160			20,39,160	86,39,167	
						Total 1 NULL:	66,00,007	20,39,160			20,39,160	86,39,167	
					49			2,47,800			2,47,800	2,47,800	
						Total 49 NULL:		2,47,800			2,47,800	2,47,800	
						Total 0 NULL:	66,00,007	22,86,960			22,86,960	88,86,967	
						Total 60 Establishment:	66,00,007	22,86,960			22,86,960	88,86,967	
						Total 1 Direction and Administration:	66,00,007	22,86,960			22,86,960	88,86,967	
		102	00	44	02		37,85,875	18,94,956			18,94,956	56,80,831	
						Total 2 :	37,85,875	18,94,956			18,94,956	56,80,831	
						Total 44 Head Office Establishment:	37,85,875	18,94,956			18,94,956	56,80,831	
						Total 0 NULL:	37,85,875	18,94,956			18,94,956	56,80,831	
						Total 102 Information Centres:	37,85,875	18,94,956			18,94,956	56,80,831	
		109	60	00	01		9,20,037	3,08,406			3,08,406	12,28,443	
						Total 1 NULL:	9,20,037	3,08,406			3,08,406	12,28,443	
						Total 0 NULL:	9,20,037	3,08,406			3,08,406	12,28,443	
						Total 60 Establishment:	9,20,037	3,08,406			3,08,406	12,28,443	
						Total 109 Photo Services:	9,20,037	3,08,406			3,08,406	12,28,443	
		110	62	00	01		1,94,46,797	64,42,430			64,42,430	2,58,89,227	
						Total 1 NULL:	1,94,46,797	64,42,430			64,42,430	2,58,89,227	
						Total 0 NULL:	1,94,46,797	64,42,430			64,42,430	2,58,89,227	
						Total 62 Sikkim Herald:	1,94,46,797	64,42,430			64,42,430	2,58,89,227	
						Total 110 Publications:	1,94,46,797	64,42,430			64,42,430	2,58,89,227	
						Total 60 Others:	3,07,52,716	1,09,32,752			1,09,32,752	4,16,85,468	
						Total 2220 Information and Publicity:	3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**46**	**01**		**11,78,232**					**11,78,232**	
						Total 1 :	**11,78,232**					**11,78,232**	
						Total 46 West District:	**11,78,232**					**11,78,232**	
						Total 0 NULL:	**11,78,232**					**11,78,232**	
						Total 102 Information Centres:	**11,78,232**					**11,78,232**	
						Total 60 Others:	**11,78,232**					**11,78,232**	
						Total 2220 Information and Publicity:	**3,59,33,892**	**1,23,23,194**			**1,23,23,194**	**4,82,57,086**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	47	01		3,86,244	1,28,748			1,28,748	5,14,992	
						Total 1 :	3,86,244	1,28,748			1,28,748	5,14,992	
						Total 47 North District:	3,86,244	1,28,748			1,28,748	5,14,992	
						Total 0 NULL:	3,86,244	1,28,748			1,28,748	5,14,992	
						Total 102 Information Centres:	3,86,244	1,28,748			1,28,748	5,14,992	
						Total 60 Others:	3,86,244	1,28,748			1,28,748	5,14,992	
						Total 2220 Information and Publicity:	3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	48	01		17,04,756	5,68,252			5,68,252	22,73,008	
						Total 1 :	17,04,756	5,68,252			5,68,252	22,73,008	
						Total 48 South District:	17,04,756	5,68,252			5,68,252	22,73,008	
						Total 0 NULL:	17,04,756	5,68,252			5,68,252	22,73,008	
						Total 102 Information Centres:	17,04,756	5,68,252			5,68,252	22,73,008	
						Total 60 Others:	17,04,756	5,68,252			5,68,252	22,73,008	
						Total 2220 Information and Publicity:	3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	49	01		4,88,208	1,63,648			1,63,648	6,51,856	
						Total 1 :	4,88,208	1,63,648			1,63,648	6,51,856	
						Total 49 Pakyong District:	4,88,208	1,63,648			1,63,648	6,51,856	
						Total 0 NULL:	4,88,208	1,63,648			1,63,648	6,51,856	
						Total 102 Information Centres:	4,88,208	1,63,648			1,63,648	6,51,856	
						Total 60 Others:	4,88,208	1,63,648			1,63,648	6,51,856	
						Total 2220 Information and Publicity:	3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	50	01		5,85,894	1,95,298			1,95,298	7,81,192	
						Total 1 :	5,85,894	1,95,298			1,95,298	7,81,192	
						Total 50 Soreng District:	5,85,894	1,95,298			1,95,298	7,81,192	
						Total 0 NULL:	5,85,894	1,95,298			1,95,298	7,81,192	
						Total 102 Information Centres:	5,85,894	1,95,298			1,95,298	7,81,192	
						Total 60 Others:	5,85,894	1,95,298			1,95,298	7,81,192	
						Total 2220 Information and Publicity:	3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	00	01		2,67,80,400	86,80,866			86,80,866	3,54,61,266	
						Total 1 NULL:	2,67,80,400	86,80,866			86,80,866	3,54,61,266	
					02		54,64,428	25,38,345			25,38,345	80,02,773	
						Total 2 NULL:	54,64,428	25,38,345			25,38,345	80,02,773	
					06		95,677					95,677	
						Total 6 NULL:	95,677					95,677	
					07		11,36,679	13,191			13,191	11,49,870	
						Total 7 NULL:	11,36,679	13,191			13,191	11,49,870	
					11			44,107			44,107	44,107	
						Total 11 NULL:		44,107			44,107	44,107	
					13		5,773	1,54,719			1,54,719	1,60,492	
						Total 13 NULL:	5,773	1,54,719			1,54,719	1,60,492	
					24		2,52,617	2,77,980			2,77,980	5,30,597	
						Total 24 NULL:	2,52,617	2,77,980			2,77,980	5,30,597	
						Total 0 NULL:	3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
						Total 60 Establishment:	3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
						Total 1 Direction and Administration:	3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
						Total 1 Welfare of Scheduled Castes:	3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
02	001	60	00	01			78,95,254	26,93,470			26,93,470	1,05,88,724	
						Total 1 NULL:	78,95,254	26,93,470			26,93,470	1,05,88,724	
					02		7,74,769	8,00,168			8,00,168	15,74,937	
						Total 2 NULL:	7,74,769	8,00,168			8,00,168	15,74,937	
					07		4,88,529	34,773			34,773	5,23,302	
						Total 7 NULL:	4,88,529	34,773			34,773	5,23,302	
						Total 0 NULL:	91,58,552	35,28,411			35,28,411	1,26,86,963	
						Total 60 Establishment:	91,58,552	35,28,411			35,28,411	1,26,86,963	
						Total 1 Direction and Administration:	91,58,552	35,28,411			35,28,411	1,26,86,963	
						Total 2 Welfare of Scheduled Tribes:	91,58,552	35,28,411			35,28,411	1,26,86,963	
80	800	67	00	36			1,84,950	1,38,705			1,38,705	3,23,655	
						Total 36 NULL:	1,84,950	1,38,705			1,38,705	3,23,655	
						Total 0 NULL:	1,84,950	1,38,705			1,38,705	3,23,655	
						Total 67 SC, ST and OBC Welfare Boards:	1,84,950	1,38,705			1,38,705	3,23,655	
						Total 800 Other Expenditure:	1,84,950	1,38,705			1,38,705	3,23,655	
						Total 80 General:	1,84,950	1,38,705			1,38,705	3,23,655	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	**02**	**190**	**65**	**00**	**36**		**61,650**	**46,235**			**46,235**	**1,07,885**	
						Total 36 NULL:	**61,650**	**46,235**			**46,235**	**1,07,885**	
						Total 0 NULL:	**61,650**	**46,235**			**46,235**	**1,07,885**	
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	**61,650**	**46,235**			**46,235**	**1,07,885**	
						Total 190 Assistance to Public Sector and Other Undertakings:	**61,650**	**46,235**			**46,235**	**1,07,885**	
						Total 2 Welfare of Scheduled Tribes:	**61,650**	**46,235**			**46,235**	**1,07,885**	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**5,12,16,972**	**1,83,23,151**			**1,83,23,151**	**6,95,40,123**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	45	01		11,15,094	3,73,780			3,73,780	14,88,874	
						Total 1 :	11,15,094	3,73,780			3,73,780	14,88,874	
					02		90,000	45,000			45,000	1,35,000	
						Total 2 :	90,000	45,000			45,000	1,35,000	
					07		56,214					56,214	
						Total 7 :	56,214					56,214	
						Total 45 East District:	12,61,308	4,18,780			4,18,780	16,80,088	
						Total 60 Establishment:	12,61,308	4,18,780			4,18,780	16,80,088	
						Total 1 Direction and Administration:	12,61,308	4,18,780			4,18,780	16,80,088	
						Total 2 Welfare of Scheduled Tribes:	12,61,308	4,18,780			4,18,780	16,80,088	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	46	01		9,31,623	3,12,262			3,12,262	12,43,885	
						Total 1 :	9,31,623	3,12,262			3,12,262	12,43,885	
					02		1,08,000	54,000			54,000	1,62,000	
						Total 2 :	1,08,000	54,000			54,000	1,62,000	
					07		44,823					44,823	
						Total 7 :	44,823					44,823	
						Total 46 West District:	10,84,446	3,66,262			3,66,262	14,50,708	
						Total 60 Establishment:	10,84,446	3,66,262			3,66,262	14,50,708	
						Total 1 Direction and Administration:	10,84,446	3,66,262			3,66,262	14,50,708	
						Total 1 Welfare of Scheduled Castes:	10,84,446	3,66,262			3,66,262	14,50,708	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	47	01		12,05,253	5,47,362			5,47,362	17,52,615	
						Total 1 :	12,05,253	5,47,362			5,47,362	17,52,615	
					02		72,000	36,000			36,000	1,08,000	
						Total 2 :	72,000	36,000			36,000	1,08,000	
						Total 47 North District:	12,77,253	5,83,362			5,83,362	18,60,615	
						Total 60 Establishment:	12,77,253	5,83,362			5,83,362	18,60,615	
						Total 1 Direction and Administration:	12,77,253	5,83,362			5,83,362	18,60,615	
						Total 2 Welfare of Scheduled Tribes:	12,77,253	5,83,362			5,83,362	18,60,615	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	48	01		24,76,287	8,39,202			8,39,202	33,15,489	
						Total 1 :	24,76,287	8,39,202			8,39,202	33,15,489	
					02		3,15,000	1,57,500			1,57,500	4,72,500	
						Total 2 :	3,15,000	1,57,500			1,57,500	4,72,500	
					07		1,45,926					1,45,926	
						Total 7 :	1,45,926					1,45,926	
						Total 48 South District:	29,37,213	9,96,702			9,96,702	39,33,915	
						Total 60 Establishment:	29,37,213	9,96,702			9,96,702	39,33,915	
						Total 1 Direction and Administration:	29,37,213	9,96,702			9,96,702	39,33,915	
						Total 1 Welfare of Scheduled Castes:	29,37,213	9,96,702			9,96,702	39,33,915	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	**02**	**001**	**60**	**49**	**01**		**5,24,388**	**1,74,796**			**1,74,796**	**6,99,184**	
						Total 1 :	**5,24,388**	**1,74,796**			**1,74,796**	**6,99,184**	
					02		**78,000**	**39,000**			**39,000**	**1,17,000**	
						Total 2 :	**78,000**	**39,000**			**39,000**	**1,17,000**	
					07		**23,568**					**23,568**	
						Total 7 :	**23,568**					**23,568**	
						Total 49 Pakyong District:	**6,25,956**	**2,13,796**			**2,13,796**	**8,39,752**	
						Total 60 Establishment:	**6,25,956**	**2,13,796**			**2,13,796**	**8,39,752**	
						Total 1 Direction and Administration:	**6,25,956**	**2,13,796**			**2,13,796**	**8,39,752**	
						Total 2 Welfare of Scheduled Tribes:	**6,25,956**	**2,13,796**			**2,13,796**	**8,39,752**	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**5,12,16,972**	**1,83,23,151**			**1,83,23,151**	**6,95,40,123**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	**01**	**001**	**60**	**50**	**01**		**7,40,070**	**2,46,690**			**2,46,690**	**9,86,760**	
						Total 1 :	**7,40,070**	**2,46,690**			**2,46,690**	**9,86,760**	
					02		**1,50,000**	**75,000**			**75,000**	**2,25,000**	
						Total 2 :	**1,50,000**	**75,000**			**75,000**	**2,25,000**	
						Total 50 Soreng District:	**8,90,070**	**3,21,690**			**3,21,690**	**12,11,760**	
						Total 60 Establishment:	**8,90,070**	**3,21,690**			**3,21,690**	**12,11,760**	
						Total 1 Direction and Administration:	**8,90,070**	**3,21,690**			**3,21,690**	**12,11,760**	
						Total 1 Welfare of Scheduled Castes:	**8,90,070**	**3,21,690**			**3,21,690**	**12,11,760**	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**5,12,16,972**	**1,83,23,151**			**1,83,23,151**	**6,95,40,123**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 21 Labour													
Parameter : 1 Voted													
2230	**01**	**001**	**60**	**00**	**01**		**2,15,15,008**	**71,83,814**			**71,83,814**	**2,86,98,822**	
						Total 1 NULL:	**2,15,15,008**	**71,83,814**			**71,83,814**	**2,86,98,822**	
					02		**49,19,633**	**26,24,223**			**26,24,223**	**75,43,856**	
						Total 2 NULL:	**49,19,633**	**26,24,223**			**26,24,223**	**75,43,856**	
					06			**2,06,804**			**2,06,804**	**2,06,804**	
						Total 6 NULL:		**2,06,804**			**2,06,804**	**2,06,804**	
					07		**11,58,245**	**34,092**			**34,092**	**11,92,337**	
						Total 7 NULL:	**11,58,245**	**34,092**			**34,092**	**11,92,337**	
					13			**25,344**			**25,344**	**25,344**	
						Total 13 NULL:		**25,344**			**25,344**	**25,344**	
					14		**10,000**					**10,000**	
						Total 14 NULL:	**10,000**					**10,000**	
					24			**1,45,525**			**1,45,525**	**1,45,525**	
						Total 24 NULL:		**1,45,525**			**1,45,525**	**1,45,525**	
						Total 0 NULL:	**2,76,02,886**	**1,02,19,802**			**1,02,19,802**	**3,78,22,688**	
						Total 60 Establishment:	**2,76,02,886**	**1,02,19,802**			**1,02,19,802**	**3,78,22,688**	
						Total 1 Direction and Administration:	**2,76,02,886**	**1,02,19,802**			**1,02,19,802**	**3,78,22,688**	
						Total 1 Labour:	**2,76,02,886**	**1,02,19,802**			**1,02,19,802**	**3,78,22,688**	
						Total 2230 Labour and Employment:	**4,83,72,486**	**1,73,85,230**			**1,73,85,230**	**6,57,57,716**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	60	00	01		85,53,045	29,20,472			29,20,472	1,14,73,517	
						Total 1 NULL:	85,53,045	29,20,472			29,20,472	1,14,73,517	
					02		3,89,686	1,92,878			1,92,878	5,82,564	
						Total 2 NULL:	3,89,686	1,92,878			1,92,878	5,82,564	
						Total 0 NULL:	89,42,731	31,13,350			31,13,350	1,20,56,081	
						Total 60 Industrial Training Institutes, Rangpo:	89,42,731	31,13,350			31,13,350	1,20,56,081	
			61	00	01		39,06,563	12,55,488			12,55,488	51,62,051	
						Total 1 NULL:	39,06,563	12,55,488			12,55,488	51,62,051	
					02		2,73,000	1,26,000			1,26,000	3,99,000	
						Total 2 NULL:	2,73,000	1,26,000			1,26,000	3,99,000	
						Total 0 NULL:	41,79,563	13,81,488			13,81,488	55,61,051	
						Total 61 Industrial Training Institutes, Namchi:	41,79,563	13,81,488			13,81,488	55,61,051	
			62	00	01		43,46,961	14,76,672			14,76,672	58,23,633	
						Total 1 NULL:	43,46,961	14,76,672			14,76,672	58,23,633	
					02		3,14,386	1,56,878			1,56,878	4,71,264	
						Total 2 NULL:	3,14,386	1,56,878			1,56,878	4,71,264	
						Total 0 NULL:	46,61,347	16,33,550			16,33,550	62,94,897	
						Total 62 Industrial Training Institutes, Gyalshing:	46,61,347	16,33,550			16,33,550	62,94,897	
			63	00	01		26,55,378	8,90,040			8,90,040	35,45,418	
						Total 1 NULL:	26,55,378	8,90,040			8,90,040	35,45,418	
					02		3,30,581	1,47,000			1,47,000	4,77,581	
						Total 2 NULL:	3,30,581	1,47,000			1,47,000	4,77,581	
						Total 0 NULL:	29,85,959	10,37,040			10,37,040	40,22,999	
						Total 63 Industrial Training Institute, Kewzing:	29,85,959	10,37,040			10,37,040	40,22,999	
						Total 101 Industrial Training Institutes:	2,07,69,600	71,65,428			71,65,428	2,79,35,028	
						Total 3 Training:	2,07,69,600	71,65,428			71,65,428	2,79,35,028	
						Total 2230 Labour and Employment:	4,83,72,486	1,73,85,230			1,73,85,230	6,57,57,716	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49		2,00,000					2,00,000	
						Total 49 NULL:	2,00,000					2,00,000	
						Total 0 NULL:	2,00,000					2,00,000	
						Total 10 Finance Department:	2,00,000					2,00,000	
						Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:	2,00,000					2,00,000	
						Total 60 Other Social Security and Welfare Programmes:	2,00,000					2,00,000	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	- 1,59,66,047		21,45,73,397	42,82,12,493	
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01		1,17,95,780	40,24,716			40,24,716	1,58,20,496	
						Total 1 :	1,17,95,780	40,24,716			40,24,716	1,58,20,496	
					02		19,73,162	9,14,302			9,14,302	28,87,464	
						Total 2 :	19,73,162	9,14,302			9,14,302	28,87,464	
						Total 60 Social Welfare Division:	1,37,68,942	49,39,018			49,39,018	1,87,07,960	
				61	01		4,86,99,749	3,00,83,195			3,00,83,195	7,87,82,944	
						Total 1 :	4,86,99,749	3,00,83,195			3,00,83,195	7,87,82,944	
					02		1,27,91,266	68,15,963			68,15,963	1,96,07,229	
						Total 2 :	1,27,91,266	68,15,963			68,15,963	1,96,07,229	
					06		1,00,000					1,00,000	
						Total 6 :	1,00,000					1,00,000	
						Total 61 Women and Child Welfare Division:	6,15,91,015	3,68,99,158			3,68,99,158	9,84,90,173	
						Total 40 Women and Child Development Department:	7,53,59,957	4,18,38,176			4,18,38,176	11,71,98,133	
						Total 1 Direction and Administration:	7,53,59,957	4,18,38,176			4,18,38,176	11,71,98,133	
102	60		45	01			2,21,008	2,21,008			2,21,008	4,42,016	
						Total 1 :	2,21,008	2,21,008			2,21,008	4,42,016	
					02		2,21,008					2,21,008	
						Total 2 :	2,21,008					2,21,008	
						Total 45 Gangtok District:	4,42,016	2,21,008			2,21,008	6,63,024	
				67	01		4,21,428	80,066			80,066	5,01,494	
						Total 1 :	4,21,428	80,066			80,066	5,01,494	
					02		2,49,064					2,49,064	
						Total 2 :	2,49,064					2,49,064	
						Total 67 Project:	6,70,492	80,066			80,066	7,50,558	
				70	49			2,01,000			2,01,000	2,01,000	
						Total 49 :		2,01,000			2,01,000	2,01,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**102**	**60**	**70**									
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		**2,01,000**			**2,01,000**	**2,01,000**	
				71	**36**		**11,67,38,036**	**14,30,65,762**			**14,30,65,762**	**25,98,03,798**	
						Total 36 :	**11,67,38,036**	**14,30,65,762**			**14,30,65,762**	**25,98,03,798**	
						Total 71 anganwadi Workers and Helpers:	**11,67,38,036**	**14,30,65,762**			**14,30,65,762**	**25,98,03,798**	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**11,78,50,544**	**14,35,67,836**			**14,35,67,836**	**26,14,18,380**	
			65	**61**	**36**		**1,56,502**	**3,01,004**			**3,01,004**	**4,57,506**	
						Total 36 :	**1,56,502**	**3,01,004**			**3,01,004**	**4,57,506**	
						Total 61 State Commission for Protection of Rights of Children:	**1,56,502**	**3,01,004**			**3,01,004**	**4,57,506**	
						Total 65 Other Child Welfare Programme:	**1,56,502**	**3,01,004**			**3,01,004**	**4,57,506**	
			67	**64**	**36**		**40,85,568**	**13,61,856**			**13,61,856**	**54,47,424**	
						Total 36 :	**40,85,568**	**13,61,856**			**13,61,856**	**54,47,424**	
						Total 64 Mission Vatsalaya Scheme:	**40,85,568**	**13,61,856**			**13,61,856**	**54,47,424**	
						Total 67 Mission - VATSALYA:	**40,85,568**	**13,61,856**			**13,61,856**	**54,47,424**	
						Total 102 Child Welfare:	**12,20,92,614**	**14,52,30,696**			**14,52,30,696**	**26,73,23,310**	
		103	**70**	**00**	**36**		**4,69,264**	**10,26,313**			**10,26,313**	**14,95,577**	
						Total 36 NULL:	**4,69,264**	**10,26,313**			**10,26,313**	**14,95,577**	
						Total 0 NULL:	**4,69,264**	**10,26,313**			**10,26,313**	**14,95,577**	
						Total 70 State Women Commission:	**4,69,264**	**10,26,313**			**10,26,313**	**14,95,577**	
						Total 103 Women's Welfare:	**4,69,264**	**10,26,313**			**10,26,313**	**14,95,577**	
		911	**00**	**00**	**00**				**- 1,59,39,400**		**- 1,59,39,400**	**- 1,59,39,400**	
						Total 0 NULL:			**- 1,59,39,400**		**- 1,59,39,400**	**- 1,59,39,400**	
						Total 0 NULL:			**- 1,59,39,400**		**- 1,59,39,400**	**- 1,59,39,400**	
						Total 0 NULL:			**- 1,59,39,400**		**- 1,59,39,400**	**- 1,59,39,400**	
						Total 911 Deduct Recoveries of Overpayments:			**- 1,59,39,400**		**- 1,59,39,400**	**- 1,59,39,400**	
						Total 2 Social Welfare:	**19,79,21,835**	**18,80,95,185**	**- 1,59,39,400**		**17,21,55,785**	**37,00,77,620**	
						Total 2235 Social Security and Welfare:	**21,36,39,096**	**23,05,39,444**	**- 1,59,66,047**		**21,45,73,397**	**42,82,12,493**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 48 Women And Child Development														
Parameter : 5 Centrally Sponsored Scheme														
2235	02	102	60	69	49			1,12,500				1,12,500	1,12,500	
					Total 49 :			1,12,500				1,12,500	1,12,500	
					Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):			1,12,500				1,12,500	1,12,500	
					Total 60 Saksam Anganwadi and POSHAN 2.0:			1,12,500				1,12,500	1,12,500	
					Total 102 Child Welfare:			1,12,500				1,12,500	1,12,500	
					Total 2 Social Welfare:			1,12,500				1,12,500	1,12,500	
					Total 2235 Social Security and Welfare:		21,36,39,096	23,05,39,444	-	1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	59	01		4,51,257	3,46,286			3,46,286	7,97,543	
						Total 1 :	4,51,257	3,46,286			3,46,286	7,97,543	
					02		3,91,040					3,91,040	
						Total 2 :	3,91,040					3,91,040	
						Total 59 Singtam Sub-Division:	8,42,297	3,46,286			3,46,286	11,88,583	
				65	01		6,16,929	4,49,102			4,49,102	10,66,031	
						Total 1 :	6,16,929	4,49,102			4,49,102	10,66,031	
					02		4,84,600					4,84,600	
						Total 2 :	4,84,600					4,84,600	
						Total 65 Gangtok Rural Project:	11,01,529	4,49,102			4,49,102	15,50,631	
				70	49			6,26,500			6,26,500	6,26,500	
						Total 49 :		6,26,500			6,26,500	6,26,500	
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		6,26,500			6,26,500	6,26,500	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	19,43,826	14,21,888			14,21,888	33,65,714	
						Total 102 Child Welfare:	19,43,826	14,21,888			14,21,888	33,65,714	
						Total 2 Social Welfare:	19,43,826	14,21,888			14,21,888	33,65,714	
Total 2235 Social Security and Welfare:							21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 48 Women And Child Development														
Parameter : 5 Centrally Sponsored Scheme														
2235	02	102	60	69	49			2,92,500				2,92,500	2,92,500	
						Total 49 :		2,92,500				2,92,500	2,92,500	
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):		2,92,500				2,92,500	2,92,500	
						Total 60 Saksam Anganwadi and POSHAN 2.0:		2,92,500				2,92,500	2,92,500	
						Total 102 Child Welfare:		2,92,500				2,92,500	2,92,500	
						Total 2 Social Welfare:		2,92,500				2,92,500	2,92,500	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	-	1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01		5,72,346	12,25,486			12,25,486	17,97,832	
						Total 1 :	5,72,346	12,25,486			12,25,486	17,97,832	
						Total 46 Gyalshing District:	5,72,346	12,25,486			12,25,486	17,97,832	
				70	49			5,44,500			5,44,500	5,44,500	
						Total 49 :		5,44,500			5,44,500	5,44,500	
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):				5,44,500			5,44,500	5,44,500	
			Total 60 Saksam Anganwadi and POSHAN 2.0:				5,72,346	17,69,986			17,69,986	23,42,332	
						Total 102 Child Welfare:	5,72,346	17,69,986			17,69,986	23,42,332	
						Total 2 Social Welfare:	5,72,346	17,69,986			17,69,986	23,42,332	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	- 1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49			3,17,157			3,17,157	3,17,157	
						Total 49 :		3,17,157			3,17,157	3,17,157	
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):		3,17,157			3,17,157	3,17,157	
						Total 60 Saksam Anganwadi and POSHAN 2.0:		3,17,157			3,17,157	3,17,157	
						Total 102 Child Welfare:		3,17,157			3,17,157	3,17,157	
						Total 2 Social Welfare:		3,17,157			3,17,157	3,17,157	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	- 1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	47	01		5,84,007					5,84,007	
						Total 1 :	5,84,007					5,84,007	
					02		3,87,480					3,87,480	
						Total 2 :	3,87,480					3,87,480	
						Total 47 Mangan District:	9,71,487					9,71,487	
				56	01		2,12,307					2,12,307	
						Total 1 :	2,12,307					2,12,307	
					02		3,40,416					3,40,416	
						Total 2 :	3,40,416					3,40,416	
						Total 56 Chungthang Sub-Division:	5,52,723					5,52,723	
				66	01		5,06,043					5,06,043	
						Total 1 :	5,06,043					5,06,043	
					02		3,50,264					3,50,264	
						Total 2 :	3,50,264					3,50,264	
						Total 66 Dzongu Rural Project:	8,56,307					8,56,307	
				70	49			6,42,000			6,42,000	6,42,000	
						Total 49 :		6,42,000			6,42,000	6,42,000	
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		6,42,000			6,42,000	6,42,000	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	23,80,517	6,42,000			6,42,000	30,22,517	
						Total 102 Child Welfare:	23,80,517	6,42,000			6,42,000	30,22,517	
						Total 2 Social Welfare:	23,80,517	6,42,000			6,42,000	30,22,517	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	- 1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 48 Women And Child Development														
Parameter : 5 Centrally Sponsored Scheme														
2235	02	102	60	69	49			3,69,000				3,69,000	3,69,000	
						Total 49 :		3,69,000				3,69,000	3,69,000	
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):		3,69,000				3,69,000	3,69,000	
						Total 60 Saksam Anganwadi and POSHAN 2.0:		3,69,000				3,69,000	3,69,000	
						Total 102 Child Welfare:		3,69,000				3,69,000	3,69,000	
						Total 2 Social Welfare:		3,69,000				3,69,000	3,69,000	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	-	1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01		45,45,120	15,28,302			15,28,302	60,73,422	
						Total 1 :	45,45,120	15,28,302			15,28,302	60,73,422	
					02		10,050	10,385			10,385	20,435	
						Total 2 :	10,050	10,385			10,385	20,435	
						Total 48 Namchi District:	45,55,170	15,38,687			15,38,687	60,93,857	
				60	01				- 26,647	- 26,647	- 26,647	- 26,647	
						Total 1 :			- 26,647	- 26,647	- 26,647	- 26,647	
						Total 60 Social Welfare Division:			- 26,647	- 26,647	- 26,647	- 26,647	
						Total 40 Women and Child Development Department:	45,55,170	15,38,687	- 26,647		15,12,040	60,67,210	
						Total 1 Direction and Administration:	45,55,170	15,38,687	- 26,647		15,12,040	60,67,210	
		102	60	48	01		8,70,123	2,91,674			2,91,674	11,61,797	
						Total 1 :	8,70,123	2,91,674			2,91,674	11,61,797	
					02		5,27,392	12,000			12,000	5,39,392	
						Total 2 :	5,27,392	12,000			12,000	5,39,392	
						Total 48 Namchi District:	13,97,515	3,03,674			3,03,674	17,01,189	
				57	01		6,95,013	2,40,978			2,40,978	9,35,991	
						Total 1 :	6,95,013	2,40,978			2,40,978	9,35,991	
					02		4,15,672					4,15,672	
						Total 2 :	4,15,672					4,15,672	
						Total 57 Ravongla Sub-Division:	11,10,685	2,40,978			2,40,978	13,51,663	
				58	01		2,60,721	87,398			87,398	3,48,119	
						Total 1 :	2,60,721	87,398			87,398	3,48,119	
					02		2,38,539	57,816			57,816	2,96,355	
						Total 2 :	2,38,539	57,816			57,816	2,96,355	
						Total 58 Jorethang Sub-Division:	4,99,260	1,45,214			1,45,214	6,44,474	
				70	49			11,97,000			11,97,000	11,97,000	
						Total 49 :		11,97,000			11,97,000	11,97,000	
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		11,97,000			11,97,000	11,97,000	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	30,07,460	18,86,866			18,86,866	48,94,326	
						Total 102 Child Welfare:	30,07,460	18,86,866			18,86,866	48,94,326	
						Total 2 Social Welfare:	75,62,630	34,25,553	- 26,647		33,98,906	1,09,61,536	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	- 1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49			6,88,500			6,88,500	6,88,500	
						Total 49 :		6,88,500			6,88,500	6,88,500	
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):		6,88,500			6,88,500	6,88,500	
						Total 60 Saksam Anganwadi and POSHAN 2.0:		6,88,500			6,88,500	6,88,500	
						Total 102 Child Welfare:		6,88,500			6,88,500	6,88,500	
						Total 2 Social Welfare:		6,88,500			6,88,500	6,88,500	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	- 1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	49	01		5,17,878	1,72,626			1,72,626	6,90,504	
						Total 1 :	5,17,878	1,72,626			1,72,626	6,90,504	
					02		7,04,800					7,04,800	
						Total 2 :	7,04,800					7,04,800	
						Total 49 Pakyong District:	12,22,678	1,72,626			1,72,626	13,95,304	
				55	01		11,72,688	5,15,784			5,15,784	16,88,472	
						Total 1 :	11,72,688	5,15,784			5,15,784	16,88,472	
					02		2,49,776					2,49,776	
						Total 2 :	2,49,776					2,49,776	
						Total 55 Rongli Sub-Division:	14,22,464	5,15,784			5,15,784	19,38,248	
				70	49			9,06,000			9,06,000	9,06,000	
						Total 49 :		9,06,000			9,06,000	9,06,000	
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		9,06,000			9,06,000	9,06,000	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	26,45,142	15,94,410			15,94,410	42,39,552	
						Total 102 Child Welfare:	26,45,142	15,94,410			15,94,410	42,39,552	
						Total 2 Social Welfare:	26,45,142	15,94,410			15,94,410	42,39,552	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 48 Women And Child Development														
Parameter : 5 Centrally Sponsored Scheme														
2235	02	102	60	69	49			5,13,000				5,13,000	5,13,000	
					Total 49 :			5,13,000				5,13,000	5,13,000	
				Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):				5,13,000				5,13,000	5,13,000	
			Total 60 Saksam Anganwadi and POSHAN 2.0:					5,13,000				5,13,000	5,13,000	
		Total 102 Child Welfare:						5,13,000				5,13,000	5,13,000	
	Total 2 Social Welfare:							5,13,000				5,13,000	5,13,000	
Total 2235 Social Security and Welfare:							21,36,39,096	23,05,39,444	-	1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01		4,12,800	16,29,262			16,29,262	20,42,062	
						Total 1 :	4,12,800	16,29,262			16,29,262	20,42,062	
						Total 50 Soreng District:	4,12,800	16,29,262			16,29,262	20,42,062	
				70	49			7,75,500			7,75,500	7,75,500	
						Total 49 :		7,75,500			7,75,500	7,75,500	
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):				7,75,500			7,75,500	7,75,500	
			Total 60 Saksam Anganwadi and POSHAN 2.0:				4,12,800	24,04,762			24,04,762	28,17,562	
						Total 102 Child Welfare:	4,12,800	24,04,762			24,04,762	28,17,562	
						Total 2 Social Welfare:	4,12,800	24,04,762			24,04,762	28,17,562	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	- 1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 48 Women And Child Development														
Parameter : 5 Centrally Sponsored Scheme														
2235	02	102	60	69	49			4,38,471				4,38,471	4,38,471	
						Total 49 :		4,38,471				4,38,471	4,38,471	
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):		4,38,471				4,38,471	4,38,471	
						Total 60 Saksam Anganwadi and POSHAN 2.0:		4,38,471				4,38,471	4,38,471	
						Total 102 Child Welfare:		4,38,471				4,38,471	4,38,471	
						Total 2 Social Welfare:		4,38,471				4,38,471	4,38,471	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	-	1,59,66,047		21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	61	72	81			19,200			19,200	19,200	
						Total 81 :		19,200			19,200	19,200	
						Total 72 National Creche scheme:		19,200			19,200	19,200	
						Total 61 Mission Shakti-SAMARTHYA:		19,200			19,200	19,200	
			66	63	49			16,81,582			16,81,582	16,81,582	
						Total 49 :		16,81,582			16,81,582	16,81,582	
						Total 63 Other ICDS Programme:		16,81,582			16,81,582	16,81,582	
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):		16,81,582			16,81,582	16,81,582	
			67	60	72			4,91,514			4,91,514	4,91,514	
						Total 72 :		4,91,514			4,91,514	4,91,514	
						Total 60 Integrated Child Protection Scheme (ICPS):		4,91,514			4,91,514	4,91,514	
						Total 67 Mission - VATSALYA:		4,91,514			4,91,514	4,91,514	
						Total 102 Child Welfare:		21,92,296			21,92,296	21,92,296	
		103	60	00	66			27,991			27,991	27,991	
						Total 66 NULL:		27,991			27,991	27,991	
					67			1,01,140			1,01,140	1,01,140	
						Total 67 NULL:		1,01,140			1,01,140	1,01,140	
					68			4,800			4,800	4,800	
						Total 68 NULL:		4,800			4,800	4,800	
						Total 0 NULL:		1,33,931			1,33,931	1,33,931	
						Total 60 Mission Shakti-SAMARTHYA:		1,33,931			1,33,931	1,33,931	
						Total 103 Women's Welfare:		1,33,931			1,33,931	1,33,931	
						Total 2 Social Welfare:		23,26,227			23,26,227	23,26,227	
						Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	67	49			1,51,34,234			1,51,34,234	1,51,34,234	
						Total 49 :		1,51,34,234			1,51,34,234	1,51,34,234	
						Total 67 Project:		1,51,34,234			1,51,34,234	1,51,34,234	
						Total 60 Saksam Anganwadi and POSHAN 2.0:		1,51,34,234			1,51,34,234	1,51,34,234	
			61	72	80			1,72,800			1,72,800	1,72,800	
						Total 80 :		1,72,800			1,72,800	1,72,800	
						Total 72 National Creche scheme:		1,72,800			1,72,800	1,72,800	
						Total 61 Mission Shakti-SAMARTHYA:		1,72,800			1,72,800	1,72,800	
			67	60	71			44,23,633			44,23,633	44,23,633	
						Total 71 :		44,23,633			44,23,633	44,23,633	
						Total 60 Integrated Child Protection Scheme (ICPS):		44,23,633			44,23,633	44,23,633	
				61	71			7,49,778			7,49,778	7,49,778	
						Total 71 :		7,49,778			7,49,778	7,49,778	
						Total 61 Child Helpling:		7,49,778			7,49,778	7,49,778	
						Total 67 Mission - VATSALYA:		51,73,411			51,73,411	51,73,411	
						Total 102 Child Welfare:		2,04,80,445			2,04,80,445	2,04,80,445	
		103	60	00	61			7,57,002			7,57,002	7,57,002	
						Total 61 NULL:		7,57,002			7,57,002	7,57,002	
					63			9,10,260			9,10,260	9,10,260	
						Total 63 NULL:		9,10,260			9,10,260	9,10,260	
					64			43,200			43,200	43,200	
						Total 64 NULL:		43,200			43,200	43,200	
					65			2,51,923			2,51,923	2,51,923	
						Total 65 NULL:		2,51,923			2,51,923	2,51,923	
						Total 0 NULL:		19,62,385			19,62,385	19,62,385	
						Total 60 Mission Shakti-SAMARTHYA:		19,62,385			19,62,385	19,62,385	
			61	00	61			22,82,456			22,82,456	22,82,456	
						Total 61 NULL:		22,82,456			22,82,456	22,82,456	
					62			14,03,019			14,03,019	14,03,019	
						Total 62 NULL:		14,03,019			14,03,019	14,03,019	
						Total 0 NULL:		36,85,475			36,85,475	36,85,475	
						Total 61 Mission Shakti-SAMBAL:		36,85,475			36,85,475	36,85,475	
						Total 103 Women's Welfare:		56,47,860			56,47,860	56,47,860	
						Total 2 Social Welfare:		2,61,28,305			2,61,28,305	2,61,28,305	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 48 Women And Child Development														
Parameter : 5 Centrally Sponsored Scheme														
2235					**Total 2235 Social Security and Welfare:**		**21,36,39,096**	**23,05,39,444**	**-**	**1,59,66,047**		**21,45,73,397**	**42,82,12,493**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**80**	**001**	**61**	**00**	**36**		**9,96,758**	**21,77,151**			**21,77,151**	**31,73,909**	
						Total 36 NULL:	**9,96,758**	**21,77,151**			**21,77,151**	**31,73,909**	
						Total 0 NULL:	**9,96,758**	**21,77,151**			**21,77,151**	**31,73,909**	
						Total 61 Extruder Food Processing Plant:	**9,96,758**	**21,77,151**			**21,77,151**	**31,73,909**	
						Total 1 Direction and Administration:	**9,96,758**	**21,77,151**			**21,77,151**	**31,73,909**	
						Total 80 General:	**9,96,758**	**21,77,151**			**21,77,151**	**31,73,909**	
						Total 2236 Nutrition:	**9,96,758**	**28,57,251**			**28,57,251**	**38,54,009**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	02	101	00	00	76			68,010			68,010	68,010	
						Total 76 NULL:		68,010			68,010	68,010	
						Total 0 NULL:		68,010			68,010	68,010	
						Total 0 NULL:		68,010			68,010	68,010	
						Total 101 Special Nutrition programmes:		68,010			68,010	68,010	
						Total 2 Distribution of nutritious food and beverages:		68,010			68,010	68,010	
						Total 2236 Nutrition:	9,96,758	28,57,251			28,57,251	38,54,009	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2236	02	101	00	00	75			6,12,090			6,12,090	6,12,090	
						Total 75 NULL:		6,12,090			6,12,090	6,12,090	
						Total 0 NULL:		6,12,090			6,12,090	6,12,090	
						Total 0 NULL:		6,12,090			6,12,090	6,12,090	
						Total 101 Special Nutrition programmes:		6,12,090			6,12,090	6,12,090	
						Total 2 Distribution of nutritious food and beverages:		6,12,090			6,12,090	6,12,090	
						Total 2236 Nutrition:	9,96,758	28,57,251			28,57,251	38,54,009	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**80**	**001**	**60**	**00**	**01**		**55,91,085**	**19,09,084**			**19,09,084**	**75,00,169**	
						Total 1 NULL:	**55,91,085**	**19,09,084**			**19,09,084**	**75,00,169**	
					02		**2,04,500**	**97,000**			**97,000**	**3,01,500**	
						Total 2 NULL:	**2,04,500**	**97,000**			**97,000**	**3,01,500**	
						Total 0 NULL:	**57,95,585**	**20,06,084**			**20,06,084**	**78,01,669**	
						Total 60 Establishment:	**57,95,585**	**20,06,084**			**20,06,084**	**78,01,669**	
						Total 1 Direction and Administration:	**57,95,585**	**20,06,084**			**20,06,084**	**78,01,669**	
						Total 80 General:	**57,95,585**	**20,06,084**			**20,06,084**	**78,01,669**	
						Total 2245 Relief on Account of Natural Calamities:	**57,95,585**	**20,06,084**			**20,06,084**	**78,01,669**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	**00**	**103**	**00**	**44**	**01**		**96,16,602**	**39,09,970**			**39,09,970**	**1,35,26,572**	
						Total 1 :	**96,16,602**	**39,09,970**			**39,09,970**	**1,35,26,572**	
					02		**24,63,220**	**13,02,170**			**13,02,170**	**37,65,390**	
						Total 2 :	**24,63,220**	**13,02,170**			**13,02,170**	**37,65,390**	
					06			**12,152**			**12,152**	**12,152**	
						Total 6 :		**12,152**			**12,152**	**12,152**	
					13		**12,000**	**1,09,860**			**1,09,860**	**1,21,860**	
						Total 13 :	**12,000**	**1,09,860**			**1,09,860**	**1,21,860**	
						Total 44 Head Office Establishment:	**1,20,91,822**	**53,34,152**			**53,34,152**	**1,74,25,974**	
				67	**01**		**1,95,209**	**1,99,360**			**1,99,360**	**3,94,569**	
						Total 1 :	**1,95,209**	**1,99,360**			**1,99,360**	**3,94,569**	
					49			**1,63,083**			**1,63,083**	**1,63,083**	
						Total 49 :		**1,63,083**			**1,63,083**	**1,63,083**	
						Total 67 Buddha Gaya Establishment:	**1,95,209**	**3,62,443**			**3,62,443**	**5,57,652**	
				68	**01**		**2,31,88,672**	**78,76,274**			**78,76,274**	**3,10,64,946**	
						Total 1 :	**2,31,88,672**	**78,76,274**			**78,76,274**	**3,10,64,946**	
					02		**32,09,000**	**16,04,500**			**16,04,500**	**48,13,500**	
						Total 2 :	**32,09,000**	**16,04,500**			**16,04,500**	**48,13,500**	
					06			**43,598**			**43,598**	**43,598**	
						Total 6 :		**43,598**			**43,598**	**43,598**	
					07		**9,83,349**					**9,83,349**	
						Total 7 :	**9,83,349**					**9,83,349**	
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	**2,73,81,021**	**95,24,372**			**95,24,372**	**3,69,05,393**	
						Total 0 NULL:	**3,96,68,052**	**1,52,20,967**			**1,52,20,967**	**5,48,89,019**	
60	**40**			**35**			**18,00,000**	**12,00,000**			**12,00,000**	**30,00,000**	
						Total 35 :	**18,00,000**	**12,00,000**			**12,00,000**	**30,00,000**	
						Total 40 Development of Various Religious Institutes:	**18,00,000**	**12,00,000**			**12,00,000**	**30,00,000**	
						Total 60 Grants to Monastries, Shrines and Temples:	**18,00,000**	**12,00,000**			**12,00,000**	**30,00,000**	
						Total 103 Upkeep of Shrines, Temples etc.:	**4,14,68,052**	**1,64,20,967**			**1,64,20,967**	**5,78,89,019**	
						Total 0 NULL:	**4,14,68,052**	**1,64,20,967**			**1,64,20,967**	**5,78,89,019**	
						Total 2250 Other Social Services:	**4,14,68,052**	**1,64,20,967**			**1,64,20,967**	**5,78,89,019**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	**00**	**090**	**05**	**00**	**01**		**7,18,443**	**2,40,834**			**2,40,834**	**9,59,277**	
						Total 1 NULL:	**7,18,443**	**2,40,834**			**2,40,834**	**9,59,277**	
						Total 0 NULL:	**7,18,443**	**2,40,834**			**2,40,834**	**9,59,277**	
						Total 5 Culture Department:	**7,18,443**	**2,40,834**			**2,40,834**	**9,59,277**	
						Total 90 Secretariat:	**7,18,443**	**2,40,834**			**2,40,834**	**9,59,277**	
						Total 0 NULL:	**7,18,443**	**2,40,834**			**2,40,834**	**9,59,277**	
						Total 2251 Secretariat-Social Services:	**14,17,239**	**4,75,082**			**4,75,082**	**18,92,321**	
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	**00**	**090**	**18**	**00**	**01**		**6,98,796**	**2,34,248**			**2,34,248**	**9,33,044**	
						Total 1 NULL:	**6,98,796**	**2,34,248**			**2,34,248**	**9,33,044**	
						Total 0 NULL:	**6,98,796**	**2,34,248**			**2,34,248**	**9,33,044**	
						Total 18 Information and Public Relation Department:	**6,98,796**	**2,34,248**			**2,34,248**	**9,33,044**	
						Total 90 Secretariat:	**6,98,796**	**2,34,248**			**2,34,248**	**9,33,044**	
						Total 0 NULL:	**6,98,796**	**2,34,248**			**2,34,248**	**9,33,044**	
						Total 2251 Secretariat-Social Services:	**14,17,239**	**4,75,082**			**4,75,082**	**18,92,321**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	01		71,09,322	22,00,596			22,00,596	93,09,918	
						Total 1 :	71,09,322	22,00,596			22,00,596	93,09,918	
					02		17,98,175	9,10,450			9,10,450	27,08,625	
						Total 2 :	17,98,175	9,10,450			9,10,450	27,08,625	
					06		1,09,741	1,30,877			1,30,877	2,40,618	
						Total 6 :	1,09,741	1,30,877			1,30,877	2,40,618	
					07		4,01,377					4,01,377	
						Total 7 :	4,01,377					4,01,377	
					13		9,800	93,939			93,939	1,03,739	
						Total 13 :	9,800	93,939			93,939	1,03,739	
					24		23,756	35,498			35,498	59,254	
						Total 24 :	23,756	35,498			35,498	59,254	
					29			20,414			20,414	20,414	
						Total 29 :		20,414			20,414	20,414	
					49		1,80,870	2,74,042			2,74,042	4,54,912	
						Total 49 :	1,80,870	2,74,042			2,74,042	4,54,912	
						Total 44 Head Office Establishment:	96,33,041	36,65,816			36,65,816	1,32,98,857	
						Total 1 Agriculture Department:	96,33,041	36,65,816			36,65,816	1,32,98,857	
						Total 1 Direction and Administration:	96,33,041	36,65,816			36,65,816	1,32,98,857	
104	01			44	01		1,12,51,311	36,53,870			36,53,870	1,49,05,181	
						Total 1 :	1,12,51,311	36,53,870			36,53,870	1,49,05,181	
					02		80,498	47,109			47,109	1,27,607	
						Total 2 :	80,498	47,109			47,109	1,27,607	
					06		- 17,813					- 17,813	
						Total 6 :	- 17,813					- 17,813	
					07		5,37,264					5,37,264	
						Total 7 :	5,37,264					5,37,264	
					13			20,467			20,467	20,467	
						Total 13 :		20,467			20,467	20,467	
					24			10,854			10,854	10,854	
						Total 24 :		10,854			10,854	10,854	
						Total 44 Head Office Establishment:	1,18,51,260	37,32,300			37,32,300	1,55,83,560	
						Total 1 Agriculture Department:	1,18,51,260	37,32,300			37,32,300	1,55,83,560	
						Total 104 Agricultural Farms:	1,18,51,260	37,32,300			37,32,300	1,55,83,560	
						Total 0 NULL:	2,14,84,301	73,98,116			73,98,116	2,88,82,417	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	**00**	**001**	**16**	**44**	**01**		**2,74,28,947**	**92,64,426**			**92,64,426**	**3,66,93,373**	
						Total 1 :	**2,74,28,947**	**92,64,426**			**92,64,426**	**3,66,93,373**	
					02		**6,45,444**	**3,08,905**			**3,08,905**	**9,54,349**	
						Total 2 :	**6,45,444**	**3,08,905**			**3,08,905**	**9,54,349**	
					49			**4,62,915**			**4,62,915**	**4,62,915**	
						Total 49 :		**4,62,915**			**4,62,915**	**4,62,915**	
						Total 44 Head Office Establishment:	**2,80,74,391**	**1,00,36,246**			**1,00,36,246**	**3,81,10,637**	
						Total 16 Horticulture Department:	**2,80,74,391**	**1,00,36,246**			**1,00,36,246**	**3,81,10,637**	
						Total 1 Direction and Administration:	**2,80,74,391**	**1,00,36,246**			**1,00,36,246**	**3,81,10,637**	
						Total 0 NULL:	**2,80,74,391**	**1,00,36,246**			**1,00,36,246**	**3,81,10,637**	
						Total 2401 Crop Husbandry:	**45,68,06,758**	**35,52,84,990**			**35,52,84,990**	**81,20,91,748**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	45	01		99,68,243	78,14,606			78,14,606	1,77,82,849	
						Total 1 :	99,68,243	78,14,606			78,14,606	1,77,82,849	
					06		1,68,547					1,68,547	
						Total 6 :	1,68,547					1,68,547	
					07		10,75,941					10,75,941	
						Total 7 :	10,75,941					10,75,941	
						Total 45 Gangtok District:	1,12,12,731	78,14,606			78,14,606	1,90,27,337	
						Total 1 Agriculture Department:	1,12,12,731	78,14,606			78,14,606	1,90,27,337	
						Total 1 Direction and Administration:	1,12,12,731	78,14,606			78,14,606	1,90,27,337	
		104	01	45	01		1,35,75,241					1,35,75,241	
						Total 1 :	1,35,75,241					1,35,75,241	
					02		27,39,101	13,40,407			13,40,407	40,79,508	
						Total 2 :	27,39,101	13,40,407			13,40,407	40,79,508	
						Total 45 East District:	1,63,14,342	13,40,407			13,40,407	1,76,54,749	
						Total 1 Agriculture Department:	1,63,14,342	13,40,407			13,40,407	1,76,54,749	
						Total 104 Agricultural Farms:	1,63,14,342	13,40,407			13,40,407	1,76,54,749	
		911	00	00	00		- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 911 Deduct Recoveries of Overpayments:	- 32,087					- 32,087	
						Total 0 NULL:	2,74,94,986	91,55,013			91,55,013	3,66,49,999	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45	01		3,69,41,341	- 46,31,676		-	46,31,676	3,23,09,665	
						Total 1 :	3,69,41,341	- 46,31,676		-	46,31,676	3,23,09,665	
					02		9,88,435					9,88,435	
						Total 2 :	9,88,435					9,88,435	
					07			46,31,676			46,31,676	46,31,676	
						Total 7 :		46,31,676			46,31,676	46,31,676	
						Total 45 East District:	3,79,29,776					3,79,29,776	
						Total 16 Horticulture Department:	3,79,29,776					3,79,29,776	
						Total 1 Direction and Administration:	3,79,29,776					3,79,29,776	
		104	16	45	01		64,09,992					64,09,992	
						Total 1 :	64,09,992					64,09,992	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	104	16	45									
						Total 45 East District:	64,09,992					64,09,992	
						Total 16 Horticulture Department:	64,09,992					64,09,992	
						Total 104 Agricultural Farms:	64,09,992					64,09,992	
						Total 0 NULL:	4,43,39,768					4,43,39,768	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	46	01		1,95,17,614	53,30,518			53,30,518	2,48,48,132	
						Total 1 :	1,95,17,614	53,30,518			53,30,518	2,48,48,132	
					06			1,57,023			1,57,023	1,57,023	
						Total 6 :		1,57,023			1,57,023	1,57,023	
					07		4,54,671	14,21,120			14,21,120	18,75,791	
						Total 7 :	4,54,671	14,21,120			14,21,120	18,75,791	
						Total 46 West District:	1,99,72,285	69,08,661			69,08,661	2,68,80,946	
						Total 1 Agriculture Department:	1,99,72,285	69,08,661			69,08,661	2,68,80,946	
						Total 1 Direction and Administration:	1,99,72,285	69,08,661			69,08,661	2,68,80,946	
		104	01	46	02		6,72,295	12,41,279			12,41,279	19,13,574	
						Total 2 :	6,72,295	12,41,279			12,41,279	19,13,574	
						Total 46 West District:	6,72,295	12,41,279			12,41,279	19,13,574	
						Total 1 Agriculture Department:	6,72,295	12,41,279			12,41,279	19,13,574	
						Total 104 Agricultural Farms:	6,72,295	12,41,279			12,41,279	19,13,574	
						Total 0 NULL:	2,06,44,580	81,49,940			81,49,940	2,87,94,520	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01		2,76,74,288	- 50,36,420			- 50,36,420	2,26,37,868	
						Total 1 :	2,76,74,288	- 50,36,420			- 50,36,420	2,26,37,868	
					02		4,95,500	4,98,640			4,98,640	9,94,140	
						Total 2 :	4,95,500	4,98,640			4,98,640	9,94,140	
					07			57,33,000			57,33,000	57,33,000	
						Total 7 :		57,33,000			57,33,000	57,33,000	
						Total 46 West District:	2,81,69,788	11,95,220			11,95,220	2,93,65,008	
						Total 16 Horticulture Department:	2,81,69,788	11,95,220			11,95,220	2,93,65,008	
						Total 1 Direction and Administration:	2,81,69,788	11,95,220			11,95,220	2,93,65,008	
		104	16	46	01		27,06,385	18,71,405			18,71,405	45,77,790	
						Total 1 :	27,06,385	18,71,405			18,71,405	45,77,790	
					07			3,48,528			3,48,528	3,48,528	
						Total 7 :		3,48,528			3,48,528	3,48,528	
						Total 46 West District:	27,06,385	22,19,933			22,19,933	49,26,318	
						Total 16 Horticulture Department:	27,06,385	22,19,933			22,19,933	49,26,318	
						Total 104 Agricultural Farms:	27,06,385	22,19,933			22,19,933	49,26,318	
						Total 0 NULL:	3,08,76,173	34,15,153			34,15,153	3,42,91,326	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401						**Total 2401 Crop Husbandry:**	**45,68,06,758**	**35,52,84,990**			**35,52,84,990**	**81,20,91,748**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	47	01		1,05,33,862					1,05,33,862	
						Total 1 :	1,05,33,862					1,05,33,862	
					07		2,81,439					2,81,439	
						Total 7 :	2,81,439					2,81,439	
						Total 47 North District:	1,08,15,301					1,08,15,301	
						Total 1 Agriculture Department:	1,08,15,301					1,08,15,301	
						Total 1 Direction and Administration:	1,08,15,301					1,08,15,301	
		104	01	47	01		52,63,049					52,63,049	
						Total 1 :	52,63,049					52,63,049	
					02		7,25,305					7,25,305	
						Total 2 :	7,25,305					7,25,305	
						Total 47 North District:	59,88,354					59,88,354	
						Total 1 Agriculture Department:	59,88,354					59,88,354	
						Total 104 Agricultural Farms:	59,88,354					59,88,354	
						Total 0 NULL:	1,68,03,655					1,68,03,655	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	47	01		2,06,46,006					2,06,46,006	
						Total 1 :	2,06,46,006					2,06,46,006	
					02		3,20,250	33,000			33,000	3,53,250	
						Total 2 :	3,20,250	33,000			33,000	3,53,250	
						Total 47 North District:	2,09,66,256	33,000			33,000	2,09,99,256	
						Total 16 Horticulture Department:	2,09,66,256	33,000			33,000	2,09,99,256	
						Total 1 Direction and Administration:	2,09,66,256	33,000			33,000	2,09,99,256	
		104	16	47	01		28,00,487					28,00,487	
						Total 1 :	28,00,487					28,00,487	
						Total 47 North District:	28,00,487					28,00,487	
						Total 16 Horticulture Department:	28,00,487					28,00,487	
						Total 104 Agricultural Farms:	28,00,487					28,00,487	
						Total 0 NULL:	2,37,66,743	33,000			33,000	2,37,99,743	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	48	01		2,83,77,517	95,52,582			95,52,582	3,79,30,099	
						Total 1 :	2,83,77,517	95,52,582			95,52,582	3,79,30,099	
					07		19,46,687	19,601			19,601	19,66,288	
						Total 7 :	19,46,687	19,601			19,601	19,66,288	
						Total 48 South District:	3,03,24,204	95,72,183			95,72,183	3,98,96,387	
						Total 1 Agriculture Department:	3,03,24,204	95,72,183			95,72,183	3,98,96,387	
						Total 1 Direction and Administration:	3,03,24,204	95,72,183			95,72,183	3,98,96,387	
		104	01	48	01		1,49,79,557	50,22,748			50,22,748	2,00,02,305	
						Total 1 :	1,49,79,557	50,22,748			50,22,748	2,00,02,305	
					02		30,86,195	15,25,265			15,25,265	46,11,460	
						Total 2 :	30,86,195	15,25,265			15,25,265	46,11,460	
						Total 48 South District:	1,80,65,752	65,48,013			65,48,013	2,46,13,765	
						Total 1 Agriculture Department:	1,80,65,752	65,48,013			65,48,013	2,46,13,765	
						Total 104 Agricultural Farms:	1,80,65,752	65,48,013			65,48,013	2,46,13,765	
						Total 0 NULL:	4,83,89,956	1,61,20,196			1,61,20,196	6,45,10,152	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	01		6,44,58,344	19,25,608			19,25,608	6,63,83,952	
						Total 1 :	6,44,58,344	19,25,608			19,25,608	6,63,83,952	
					02		15,11,370	5,47,500			5,47,500	20,58,870	
						Total 2 :	15,11,370	5,47,500			5,47,500	20,58,870	
						Total 48 South District:	6,59,69,714	24,73,108			24,73,108	6,84,42,822	
						Total 16 Horticulture Department:	6,59,69,714	24,73,108			24,73,108	6,84,42,822	
						Total 1 Direction and Administration:	6,59,69,714	24,73,108			24,73,108	6,84,42,822	
		104	16	48	01			64,72,282			64,72,282	64,72,282	
						Total 1 :		64,72,282			64,72,282	64,72,282	
						Total 48 South District:		64,72,282			64,72,282	64,72,282	
						Total 16 Horticulture Department:		64,72,282			64,72,282	64,72,282	
						Total 104 Agricultural Farms:		64,72,282			64,72,282	64,72,282	
						Total 0 NULL:	6,59,69,714	89,45,390			89,45,390	7,49,15,104	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	49	01		2,23,35,385	75,48,946			75,48,946	2,98,84,331	
						Total 1 :	2,23,35,385	75,48,946			75,48,946	2,98,84,331	
					02		18,88,820	9,37,325			9,37,325	28,26,145	
						Total 2 :	18,88,820	9,37,325			9,37,325	28,26,145	
					07		13,19,333					13,19,333	
						Total 7 :	13,19,333					13,19,333	
						Total 49 Pakyong District:	2,55,43,538	84,86,271			84,86,271	3,40,29,809	
						Total 1 Agriculture Department:	2,55,43,538	84,86,271			84,86,271	3,40,29,809	
						Total 1 Direction and Administration:	2,55,43,538	84,86,271			84,86,271	3,40,29,809	
						Total 0 NULL:	2,55,43,538	84,86,271			84,86,271	3,40,29,809	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	49	01		3,98,65,600	94,57,816			94,57,816	4,93,23,416	
						Total 1 :	3,98,65,600	94,57,816			94,57,816	4,93,23,416	
					02		4,70,735	2,51,565			2,51,565	7,22,300	
						Total 2 :	4,70,735	2,51,565			2,51,565	7,22,300	
						Total 49 Pakyong District:	4,03,36,335	97,09,381			97,09,381	5,00,45,716	
						Total 16 Horticulture Department:	4,03,36,335	97,09,381			97,09,381	5,00,45,716	
						Total 1 Direction and Administration:	4,03,36,335	97,09,381			97,09,381	5,00,45,716	
						Total 0 NULL:	4,03,36,335	97,09,381			97,09,381	5,00,45,716	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	50	01		2,44,39,290	55,74,054			55,74,054	3,00,13,344	
						Total 1 :	2,44,39,290	55,74,054			55,74,054	3,00,13,344	
					02		13,43,870	6,12,600			6,12,600	19,56,470	
						Total 2 :	13,43,870	6,12,600			6,12,600	19,56,470	
					06			6,40,210			6,40,210	6,40,210	
						Total 6 :		6,40,210			6,40,210	6,40,210	
					07		11,01,549					11,01,549	
						Total 7 :	11,01,549					11,01,549	
						Total 50 Soreng District:	2,68,84,709	68,26,864			68,26,864	3,37,11,573	
						Total 1 Agriculture Department:	2,68,84,709	68,26,864			68,26,864	3,37,11,573	
						Total 1 Direction and Administration:	2,68,84,709	68,26,864			68,26,864	3,37,11,573	
						Total 0 NULL:	2,68,84,709	68,26,864			68,26,864	3,37,11,573	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	01		3,53,11,854	- 24,13,656			- 24,13,656	3,28,98,198	
						Total 1 :	3,53,11,854	- 24,13,656			- 24,13,656	3,28,98,198	
					02		8,86,055	4,43,485			4,43,485	13,29,540	
						Total 2 :	8,86,055	4,43,485			4,43,485	13,29,540	
					07			58,64,152			58,64,152	58,64,152	
						Total 7 :		58,64,152			58,64,152	58,64,152	
						Total 50 Soreng District:	3,61,97,909	38,93,981			38,93,981	4,00,91,890	
						Total 16 Horticulture Department:	3,61,97,909	38,93,981			38,93,981	4,00,91,890	
						Total 1 Direction and Administration:	3,61,97,909	38,93,981			38,93,981	4,00,91,890	
						Total 0 NULL:	3,61,97,909	38,93,981			38,93,981	4,00,91,890	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	102	07	00	88			2,91,997			2,91,997	2,91,997	
						Total 88 NULL:		2,91,997			2,91,997	2,91,997	
						Total 0 NULL:		2,91,997			2,91,997	2,91,997	
						Total 7 Food and Nutrition Security:		2,91,997			2,91,997	2,91,997	
						Total 102 Food grain crops:		2,91,997			2,91,997	2,91,997	
		103	08	00	94			79,71,113			79,71,113	79,71,113	
						Total 94 NULL:		79,71,113			79,71,113	79,71,113	
						Total 0 NULL:		79,71,113			79,71,113	79,71,113	
						Total 8 Rastriya Krishi Vikash Yojana:		79,71,113			79,71,113	79,71,113	
						Total 103 Seeds:		79,71,113			79,71,113	79,71,113	
		107	08	00	78			1,74,700			1,74,700	1,74,700	
						Total 78 NULL:		1,74,700			1,74,700	1,74,700	
					80			8,39,785			8,39,785	8,39,785	
						Total 80 NULL:		8,39,785			8,39,785	8,39,785	
					82			12,11,599			12,11,599	12,11,599	
						Total 82 NULL:		12,11,599			12,11,599	12,11,599	
						Total 0 NULL:		22,26,084			22,26,084	22,26,084	
						Total 8 Rastriya Krishi Vikash Yojana:		22,26,084			22,26,084	22,26,084	
						Total 107 Plant Protection:		22,26,084			22,26,084	22,26,084	
		109	08	00	90			31,36,612			31,36,612	31,36,612	
						Total 90 NULL:		31,36,612			31,36,612	31,36,612	
						Total 0 NULL:		31,36,612			31,36,612	31,36,612	
						Total 8 Rastriya Krishi Vikash Yojana:		31,36,612			31,36,612	31,36,612	
						Total 109 Extension and Farmers'Training:		31,36,612			31,36,612	31,36,612	
		131	06	00	82			7,38,916			7,38,916	7,38,916	
						Total 82 NULL:		7,38,916			7,38,916	7,38,916	
						Total 0 NULL:		7,38,916			7,38,916	7,38,916	
						Total 6 Krishonnati Yojana:		7,38,916			7,38,916	7,38,916	
						Total 131 Technological Advancement:		7,38,916			7,38,916	7,38,916	
		789	07	00	88			36,146			36,146	36,146	
						Total 88 NULL:		36,146			36,146	36,146	
						Total 0 NULL:		36,146			36,146	36,146	
						Total 7 Food and National Security:		36,146			36,146	36,146	
			08	00	80			63,184			63,184	63,184	
						Total 80 NULL:		63,184			63,184	63,184	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	789	08	00	82			7,82,393			7,82,393	7,82,393	
						Total 82 NULL:		7,82,393			7,82,393	7,82,393	
					90			2,03,555			2,03,555	2,03,555	
						Total 90 NULL:		2,03,555			2,03,555	2,03,555	
					94			5,51,757			5,51,757	5,51,757	
						Total 94 NULL:		5,51,757			5,51,757	5,51,757	
						Total 0 NULL:		16,00,889			16,00,889	16,00,889	
						Total 8 Rastriya Krishi Vikash Yojana:		16,00,889			16,00,889	16,00,889	
						Total 789 Special Component Plan for Schedule Castes:		16,37,035			16,37,035	16,37,035	
		796	07	00	88			3,46,144			3,46,144	3,46,144	
						Total 88 NULL:		3,46,144			3,46,144	3,46,144	
						Total 0 NULL:		3,46,144			3,46,144	3,46,144	
						Total 7 Food and National Security:		3,46,144			3,46,144	3,46,144	
			08	00	80			2,52,083			2,52,083	2,52,083	
						Total 80 NULL:		2,52,083			2,52,083	2,52,083	
					82			7,42,291			7,42,291	7,42,291	
						Total 82 NULL:		7,42,291			7,42,291	7,42,291	
					90			19,04,565			19,04,565	19,04,565	
						Total 90 NULL:		19,04,565			19,04,565	19,04,565	
					94			41,89,845			41,89,845	41,89,845	
						Total 94 NULL:		41,89,845			41,89,845	41,89,845	
						Total 0 NULL:		70,88,784			70,88,784	70,88,784	
						Total 8 Rastriya Krishi Vikash Yojana:		70,88,784			70,88,784	70,88,784	
						Total 796 Tribal Area Sub Plan:		74,34,928			74,34,928	74,34,928	
						Total 0 NULL:		2,34,36,685			2,34,36,685	2,34,36,685	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	102	07	00	87			26,27,969			26,27,969	26,27,969	
						Total 87 NULL:		26,27,969			26,27,969	26,27,969	
						Total 0 NULL:		26,27,969			26,27,969	26,27,969	
					Total 7 Food and Nutrition Security:			26,27,969			26,27,969	26,27,969	
						Total 102 Food grain crops:		26,27,969			26,27,969	26,27,969	
		103	08	00	93			7,17,40,027			7,17,40,027	7,17,40,027	
						Total 93 NULL:		7,17,40,027			7,17,40,027	7,17,40,027	
						Total 0 NULL:		7,17,40,027			7,17,40,027	7,17,40,027	
					Total 8 Rastriya Krishi Vikash Yojana:			7,17,40,027			7,17,40,027	7,17,40,027	
						Total 103 Seeds:		7,17,40,027			7,17,40,027	7,17,40,027	
		107	08	00	77			15,72,300			15,72,300	15,72,300	
						Total 77 NULL:		15,72,300			15,72,300	15,72,300	
					79			75,58,068			75,58,068	75,58,068	
						Total 79 NULL:		75,58,068			75,58,068	75,58,068	
					81			1,09,04,392			1,09,04,392	1,09,04,392	
						Total 81 NULL:		1,09,04,392			1,09,04,392	1,09,04,392	
						Total 0 NULL:		2,00,34,760			2,00,34,760	2,00,34,760	
					Total 8 Rastriya Krishi Vikash Yojana:			2,00,34,760			2,00,34,760	2,00,34,760	
						Total 107 Plant Protection:		2,00,34,760			2,00,34,760	2,00,34,760	
		109	08	00	89			2,82,29,513			2,82,29,513	2,82,29,513	
						Total 89 NULL:		2,82,29,513			2,82,29,513	2,82,29,513	
						Total 0 NULL:		2,82,29,513			2,82,29,513	2,82,29,513	
					Total 8 Rastriya Krishi Vikash Yojana:			2,82,29,513			2,82,29,513	2,82,29,513	
						Total 109 Extension and Farmers'Training:		2,82,29,513			2,82,29,513	2,82,29,513	
		131	06	00	81			66,50,243			66,50,243	66,50,243	
						Total 81 NULL:		66,50,243			66,50,243	66,50,243	
						Total 0 NULL:		66,50,243			66,50,243	66,50,243	
						Total 6 Krishonnati Yojana:		66,50,243			66,50,243	66,50,243	
						Total 131 Technological Advancement:		66,50,243			66,50,243	66,50,243	
		789	07	00	87			3,25,314			3,25,314	3,25,314	
						Total 87 NULL:		3,25,314			3,25,314	3,25,314	
						Total 0 NULL:		3,25,314			3,25,314	3,25,314	
					Total 7 Food and National Security:			3,25,314			3,25,314	3,25,314	
			08	00	79			5,68,661			5,68,661	5,68,661	
						Total 79 NULL:		5,68,661			5,68,661	5,68,661	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	789	08	00	81			70,41,542			70,41,542	70,41,542	
						Total 81 NULL:		70,41,542			70,41,542	70,41,542	
					89			18,31,992			18,31,992	18,31,992	
						Total 89 NULL:		18,31,992			18,31,992	18,31,992	
					93			49,65,829			49,65,829	49,65,829	
						Total 93 NULL:		49,65,829			49,65,829	49,65,829	
						Total 0 NULL:		1,44,08,024			1,44,08,024	1,44,08,024	
						Total 8 Rastriya Krishi Vikash Yojana:		1,44,08,024			1,44,08,024	1,44,08,024	
						Total 789 Special Component Plan for Schedule Castes:		1,47,33,338			1,47,33,338	1,47,33,338	
		796	07	00	87			31,15,299			31,15,299	31,15,299	
						Total 87 NULL:		31,15,299			31,15,299	31,15,299	
						Total 0 NULL:		31,15,299			31,15,299	31,15,299	
						Total 7 Food and National Security:		31,15,299			31,15,299	31,15,299	
			08	00	79			22,68,751			22,68,751	22,68,751	
						Total 79 NULL:		22,68,751			22,68,751	22,68,751	
					81			66,80,621			66,80,621	66,80,621	
						Total 81 NULL:		66,80,621			66,80,621	66,80,621	
					89			1,71,41,081			1,71,41,081	1,71,41,081	
						Total 89 NULL:		1,71,41,081			1,71,41,081	1,71,41,081	
					93			3,77,08,613			3,77,08,613	3,77,08,613	
						Total 93 NULL:		3,77,08,613			3,77,08,613	3,77,08,613	
						Total 0 NULL:		6,37,99,066			6,37,99,066	6,37,99,066	
						Total 8 Rastriya Krishi Vikash Yojana:		6,37,99,066			6,37,99,066	6,37,99,066	
						Total 796 Tribal Area Sub Plan:		6,69,14,365			6,69,14,365	6,69,14,365	
						Total 0 NULL:		21,09,30,215			21,09,30,215	21,09,30,215	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	06	00	82			18,39,530			18,39,530	18,39,530	
						Total 82 NULL:		18,39,530			18,39,530	18,39,530	
					84			3,34,529			3,34,529	3,34,529	
						Total 84 NULL:		3,34,529			3,34,529	3,34,529	
						Total 0 NULL:		21,74,059			21,74,059	21,74,059	
						Total 6 Krishonnati Yojana:		21,74,059			21,74,059	21,74,059	
						Total 119 Horticulture and Vegetable Crops:		21,74,059			21,74,059	21,74,059	
		789	06	00	82			3,92,670			3,92,670	3,92,670	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	789	06	00									
						Total 82 NULL:		3,92,670			3,92,670	3,92,670	
						Total 0 NULL:		3,92,670			3,92,670	3,92,670	
						Total 6 Krishonnati Yojana:		3,92,670			3,92,670	3,92,670	
						Total 789 Special Component Plan for Schedule Castes:		3,92,670			3,92,670	3,92,670	
		796	06	00	82			3,08,124			3,08,124	3,08,124	
						Total 82 NULL:		3,08,124			3,08,124	3,08,124	
						Total 0 NULL:		3,08,124			3,08,124	3,08,124	
						Total 6 Krishonnati Yojana:		3,08,124			3,08,124	3,08,124	
						Total 796 Tribal Area Sub Plan:		3,08,124			3,08,124	3,08,124	
						Total 0 NULL:		28,74,853			28,74,853	28,74,853	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	06	00	81			1,65,55,776			1,65,55,776	1,65,55,776	
						Total 81 NULL:		1,65,55,776			1,65,55,776	1,65,55,776	
					83			30,10,765			30,10,765	30,10,765	
						Total 83 NULL:		30,10,765			30,10,765	30,10,765	
						Total 0 NULL:		1,95,66,541			1,95,66,541	1,95,66,541	
						Total 6 Krishonnati Yojana:		1,95,66,541			1,95,66,541	1,95,66,541	
						Total 119 Horticulture and Vegetable Crops:		1,95,66,541			1,95,66,541	1,95,66,541	
		789	06	00	81			35,34,029			35,34,029	35,34,029	
						Total 81 NULL:		35,34,029			35,34,029	35,34,029	
						Total 0 NULL:		35,34,029			35,34,029	35,34,029	
						Total 6 Krishonnati Yojana:		35,34,029			35,34,029	35,34,029	
						Total 789 Special Component Plan for Schedule Castes:		35,34,029			35,34,029	35,34,029	
		796	06	00	81			27,73,116			27,73,116	27,73,116	
						Total 81 NULL:		27,73,116			27,73,116	27,73,116	
						Total 0 NULL:		27,73,116			27,73,116	27,73,116	
						Total 6 Krishonnati Yojana:		27,73,116			27,73,116	27,73,116	
						Total 796 Tribal Area Sub Plan:		27,73,116			27,73,116	27,73,116	
						Total 0 NULL:		2,58,73,686			2,58,73,686	2,58,73,686	
						Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	**00**	**001**	**01**	**44**	**01**		**2,52,84,858**	**85,53,822**			**85,53,822**	**3,38,38,680**	
						Total 1 :	**2,52,84,858**	**85,53,822**			**85,53,822**	**3,38,38,680**	
					06			**3,06,436**			**3,06,436**	**3,06,436**	
						Total 6 :		**3,06,436**			**3,06,436**	**3,06,436**	
					07		**11,97,332**					**11,97,332**	
						Total 7 :	**11,97,332**					**11,97,332**	
						Total 44 Head Office Establishment:	**2,64,82,190**	**88,60,258**			**88,60,258**	**3,53,42,448**	
						Total 1 Agriculture Department:	**2,64,82,190**	**88,60,258**			**88,60,258**	**3,53,42,448**	
						Total 1 Direction and Administration:	**2,64,82,190**	**88,60,258**			**88,60,258**	**3,53,42,448**	
						Total 0 NULL:	**2,64,82,190**	**88,60,258**			**88,60,258**	**3,53,42,448**	
						Total 2402 Soil and Water Conservation:	**13,05,22,260**	**2,11,63,087**	**-**	**17,953**	**2,11,45,134**	**15,16,67,394**	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	**00**	**001**	**13**	**44**	**01**		**29,20,930**	**9,43,156**			**9,43,156**	**38,64,086**	
						Total 1 :	**29,20,930**	**9,43,156**			**9,43,156**	**38,64,086**	
						Total 44 Head Office:	**29,20,930**	**9,43,156**			**9,43,156**	**38,64,086**	
						Total 13 Forestry and Wildlife Department:	**29,20,930**	**9,43,156**			**9,43,156**	**38,64,086**	
						Total 1 Direction and Administration:	**29,20,930**	**9,43,156**			**9,43,156**	**38,64,086**	
						Total 0 NULL:	**29,20,930**	**9,43,156**			**9,43,156**	**38,64,086**	
						Total 2402 Soil and Water Conservation:	**13,05,22,260**	**2,11,63,087**	**-**	**17,953**	**2,11,45,134**	**15,16,67,394**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	**00**	**001**	**01**	**45**	**01**		**18,42,495**	**6,17,602**			**6,17,602**	**24,60,097**	
						Total 1 :	**18,42,495**	**6,17,602**			**6,17,602**	**24,60,097**	
					07		**92,475**	**13,992**			**13,992**	**1,06,467**	
						Total 7 :	**92,475**	**13,992**			**13,992**	**1,06,467**	
					13			**8,000**			**8,000**	**8,000**	
						Total 13 :		**8,000**			**8,000**	**8,000**	
					24			**19,320**			**19,320**	**19,320**	
						Total 24 :		**19,320**			**19,320**	**19,320**	
						Total 45 East District:	**19,34,970**	**6,58,914**			**6,58,914**	**25,93,884**	
						Total 1 Agriculture Department:	**19,34,970**	**6,58,914**			**6,58,914**	**25,93,884**	
						Total 1 Direction and Administration:	**19,34,970**	**6,58,914**			**6,58,914**	**25,93,884**	
						Total 0 NULL:	**19,34,970**	**6,58,914**			**6,58,914**	**25,93,884**	
						Total 2402 Soil and Water Conservation:	**13,05,22,260**	**2,11,63,087**	**-**	**17,953**	**2,11,45,134**	**15,16,67,394**	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	**00**	**001**	**13**	**45**	**01**		**88,54,980**	**29,40,876**			**29,40,876**	**1,17,95,856**	
						Total 1 :	**88,54,980**	**29,40,876**			**29,40,876**	**1,17,95,856**	
					02		**2,10,000**	**1,05,000**			**1,05,000**	**3,15,000**	
						Total 2 :	**2,10,000**	**1,05,000**			**1,05,000**	**3,15,000**	
					06			**40,938**			**40,938**	**40,938**	
						Total 6 :		**40,938**			**40,938**	**40,938**	
						Total 45 East District:	**90,64,980**	**30,86,814**			**30,86,814**	**1,21,51,794**	
						Total 13 Forestry and Wildlife Department:	**90,64,980**	**30,86,814**			**30,86,814**	**1,21,51,794**	
						Total 1 Direction and Administration:	**90,64,980**	**30,86,814**			**30,86,814**	**1,21,51,794**	
						Total 0 NULL:	**90,64,980**	**30,86,814**			**30,86,814**	**1,21,51,794**	
						Total 2402 Soil and Water Conservation:	**13,05,22,260**	**2,11,63,087**	**-**	**17,953**	**2,11,45,134**	**15,16,67,394**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01		1,92,918					1,92,918	
						Total 1 :	**1,92,918**					**1,92,918**	
						Total 46 West District:	**1,92,918**					**1,92,918**	
						Total 1 Agriculture Department:	**1,92,918**					**1,92,918**	
						Total 1 Direction and Administration:	**1,92,918**					**1,92,918**	
						Total 0 NULL:	**1,92,918**					**1,92,918**	
						Total 2402 Soil and Water Conservation:	**13,05,22,260**	**2,11,63,087**	**-** **17,953**		**2,11,45,134**	**15,16,67,394**	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01		1,00,21,026	31,34,670	- 2,958		31,31,712	1,31,52,738	
						Total 1 :	**1,00,21,026**	**31,34,670**	**-** **2,958**		**31,31,712**	**1,31,52,738**	
						Total 46 West District:	**1,00,21,026**	**31,34,670**	**-** **2,958**		**31,31,712**	**1,31,52,738**	
						Total 13 Forestry and Wildlife Department:	**1,00,21,026**	**31,34,670**	**-** **2,958**		**31,31,712**	**1,31,52,738**	
						Total 1 Direction and Administration:	**1,00,21,026**	**31,34,670**	**-** **2,958**		**31,31,712**	**1,31,52,738**	
						Total 0 NULL:	**1,00,21,026**	**31,34,670**	**-** **2,958**		**31,31,712**	**1,31,52,738**	
						Total 2402 Soil and Water Conservation:	**13,05,22,260**	**2,11,63,087**	**-** **17,953**		**2,11,45,134**	**15,16,67,394**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 1 Agriculture														
Parameter : 1 Voted														
2402	**00**	**001**	**01**	**47**	**01**		**2,62,542**						**2,62,542**	
					Total 1 :		**2,62,542**						**2,62,542**	
					Total 47 North District:		**2,62,542**						**2,62,542**	
					Total 1 Agriculture Department:		**2,62,542**						**2,62,542**	
					Total 1 Direction and Administration:		**2,62,542**						**2,62,542**	
					Total 0 NULL:		**2,62,542**						**2,62,542**	
					Total 2402 Soil and Water Conservation:		**13,05,22,260**	**2,11,63,087**	**-**	**17,953**		**2,11,45,134**	**15,16,67,394**	
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2402	**00**	**001**	**13**	**47**	**01**		**91,11,824**	**4,08,369**				**4,08,369**	**95,20,193**	
					Total 1 :		**91,11,824**	**4,08,369**				**4,08,369**	**95,20,193**	
					02		**3,69,775**		**-**	**14,995**	**-**	**14,995**	**3,54,780**	
					Total 2 :		**3,69,775**		**-**	**14,995**	**-**	**14,995**	**3,54,780**	
					Total 47 North District:		**94,81,599**	**4,08,369**	**-**	**14,995**		**3,93,374**	**98,74,973**	
					Total 13 Forestry and Wildlife Department:		**94,81,599**	**4,08,369**	**-**	**14,995**		**3,93,374**	**98,74,973**	
					Total 1 Direction and Administration:		**94,81,599**	**4,08,369**	**-**	**14,995**		**3,93,374**	**98,74,973**	
					Total 0 NULL:		**94,81,599**	**4,08,369**	**-**	**14,995**		**3,93,374**	**98,74,973**	
					Total 2402 Soil and Water Conservation:		**13,05,22,260**	**2,11,63,087**	**-**	**17,953**		**2,11,45,134**	**15,16,67,394**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01		26,10,258	8,77,460			8,77,460	34,87,718	
						Total 1 :	26,10,258	8,77,460			8,77,460	34,87,718	
					07		1,37,780					1,37,780	
						Total 7 :	1,37,780					1,37,780	
						Total 48 South District:	27,48,038	8,77,460			8,77,460	36,25,498	
						Total 1 Agriculture Department:	27,48,038	8,77,460			8,77,460	36,25,498	
						Total 1 Direction and Administration:	27,48,038	8,77,460			8,77,460	36,25,498	
						Total 0 NULL:	27,48,038	8,77,460			8,77,460	36,25,498	
						Total 2402 Soil and Water Conservation:	13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	48	01		86,66,607	10,69,546			10,69,546	97,36,153	
						Total 1 :	86,66,607	10,69,546			10,69,546	97,36,153	
					02		1,69,050	89,885			89,885	2,58,935	
						Total 2 :	1,69,050	89,885			89,885	2,58,935	
						Total 48 South District:	88,35,657	11,59,431			11,59,431	99,95,088	
						Total 13 Forestry and Wildlife Department:	88,35,657	11,59,431			11,59,431	99,95,088	
						Total 1 Direction and Administration:	88,35,657	11,59,431			11,59,431	99,95,088	
						Total 0 NULL:	88,35,657	11,59,431			11,59,431	99,95,088	
						Total 2402 Soil and Water Conservation:	13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	49	01		29,25,486	8,25,364			8,25,364	37,50,850	
						Total 1 :	29,25,486	8,25,364			8,25,364	37,50,850	
					06			38,202			38,202	38,202	
						Total 6 :		38,202			38,202	38,202	
						Total 49 Pakyong District:	29,25,486	8,63,566			8,63,566	37,89,052	
						Total 13 Forestry and Wildlife Department:	29,25,486	8,63,566			8,63,566	37,89,052	
						Total 1 Direction and Administration:	29,25,486	8,63,566			8,63,566	37,89,052	
						Total 0 NULL:	29,25,486	8,63,566			8,63,566	37,89,052	
						Total 2402 Soil and Water Conservation:	13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	102	39	00	82		55,65,191	1,17,045			1,17,045	56,82,236	
						Total 82 NULL:	55,65,191	1,17,045			1,17,045	56,82,236	
						Total 0 NULL:	55,65,191	1,17,045			1,17,045	56,82,236	
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	55,65,191	1,17,045			1,17,045	56,82,236	
						Total 102 Soil Conservation:	55,65,191	1,17,045			1,17,045	56,82,236	
						Total 0 NULL:	55,65,191	1,17,045			1,17,045	56,82,236	
						Total 2402 Soil and Water Conservation:	13,05,22,260	2,11,63,087	- 17,953		2,11,45,134	15,16,67,394	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2402	00	102	39	00	81		5,00,86,733	10,53,404			10,53,404	5,11,40,137	
						Total 81 NULL:	5,00,86,733	10,53,404			10,53,404	5,11,40,137	
						Total 0 NULL:	5,00,86,733	10,53,404			10,53,404	5,11,40,137	
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	5,00,86,733	10,53,404			10,53,404	5,11,40,137	
						Total 102 Soil Conservation:	5,00,86,733	10,53,404			10,53,404	5,11,40,137	
						Total 0 NULL:	5,00,86,733	10,53,404			10,53,404	5,11,40,137	
						Total 2402 Soil and Water Conservation:	13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	**00**	**001**	**60**	**44**	**01**		**2,08,98,312**	**71,83,268**			**71,83,268**	**2,80,81,580**	
						Total 1 :	**2,08,98,312**	**71,83,268**			**71,83,268**	**2,80,81,580**	
					02		**10,95,038**	**5,25,000**			**5,25,000**	**16,20,038**	
						Total 2 :	**10,95,038**	**5,25,000**			**5,25,000**	**16,20,038**	
					07		**10,22,430**					**10,22,430**	
						Total 7 :	**10,22,430**					**10,22,430**	
						Total 44 Head Office Establishment:	**2,30,15,780**	**77,08,268**			**77,08,268**	**3,07,24,048**	
						Total 60 Administration:	**2,30,15,780**	**77,08,268**			**77,08,268**	**3,07,24,048**	
						Total 1 Direction and Administration:	**2,30,15,780**	**77,08,268**			**77,08,268**	**3,07,24,048**	
		101	**61**	**44**	**01**		**2,65,83,797**	**95,49,210**			**95,49,210**	**3,61,33,007**	
						Total 1 :	**2,65,83,797**	**95,49,210**			**95,49,210**	**3,61,33,007**	
					02		**11,82,350**	**9,71,895**			**9,71,895**	**21,54,245**	
						Total 2 :	**11,82,350**	**9,71,895**			**9,71,895**	**21,54,245**	
					07		**14,07,469**	**83,307**			**83,307**	**14,90,776**	
						Total 7 :	**14,07,469**	**83,307**			**83,307**	**14,90,776**	
					49		**30,150**	**2,66,355**			**2,66,355**	**2,96,505**	
						Total 49 :	**30,150**	**2,66,355**			**2,66,355**	**2,96,505**	
						Total 44 Head Office Establishment:	**2,92,03,766**	**1,08,70,767**			**1,08,70,767**	**4,00,74,533**	
						Total 61 Veterinary Hospitals & Dispensaries:	**2,92,03,766**	**1,08,70,767**			**1,08,70,767**	**4,00,74,533**	
						Total 101 Veterinary Services and Animal Health:	**2,92,03,766**	**1,08,70,767**			**1,08,70,767**	**4,00,74,533**	
						Total 0 NULL:	**5,22,19,546**	**1,85,79,035**			**1,85,79,035**	**7,07,98,581**	
						Total 2403 Animal Husbandry:	**18,74,69,412**	**6,15,83,141**			**6,15,83,141**	**24,90,52,553**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	45	01		1,09,50,962	50,07,771			50,07,771	1,59,58,733	
						Total 1 :	1,09,50,962	50,07,771			50,07,771	1,59,58,733	
						Total 45 East District:	1,09,50,962	50,07,771			50,07,771	1,59,58,733	
						Total 60 Administration:	1,09,50,962	50,07,771			50,07,771	1,59,58,733	
						Total 1 Direction and Administration:	1,09,50,962	50,07,771			50,07,771	1,59,58,733	
		101	61	45	01		34,62,385	15,01,886			15,01,886	49,64,271	
						Total 1 :	34,62,385	15,01,886			15,01,886	49,64,271	
					02		25,11,358	60,140			60,140	25,71,498	
						Total 2 :	25,11,358	60,140			60,140	25,71,498	
						Total 45 East District:	59,73,743	15,62,026			15,62,026	75,35,769	
						Total 61 Veterinary Hospitals & Dispensaries:	59,73,743	15,62,026			15,62,026	75,35,769	
						Total 101 Veterinary Services and Animal Health:	59,73,743	15,62,026			15,62,026	75,35,769	
						Total 0 NULL:	1,69,24,705	65,69,797			65,69,797	2,34,94,502	
						Total 2403 Animal Husbandry:	18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	46	01		36,37,059	11,24,862			11,24,862	47,61,921	
						Total 1 :	36,37,059	11,24,862			11,24,862	47,61,921	
						Total 46 West District:	36,37,059	11,24,862			11,24,862	47,61,921	
						Total 60 Administration:	36,37,059	11,24,862			11,24,862	47,61,921	
						Total 1 Direction and Administration:	36,37,059	11,24,862			11,24,862	47,61,921	
		101	61	46	01		93,51,930	33,03,821			33,03,821	1,26,55,751	
						Total 1 :	93,51,930	33,03,821			33,03,821	1,26,55,751	
					02		24,13,242	11,97,935			11,97,935	36,11,177	
						Total 2 :	24,13,242	11,97,935			11,97,935	36,11,177	
						Total 46 West District:	1,17,65,172	45,01,756			45,01,756	1,62,66,928	
						Total 61 Veterinary Hospitals & Dispensaries:	1,17,65,172	45,01,756			45,01,756	1,62,66,928	
						Total 101 Veterinary Services and Animal Health:	1,17,65,172	45,01,756			45,01,756	1,62,66,928	
						Total 0 NULL:	1,54,02,231	56,26,618			56,26,618	2,10,28,849	
						Total 2403 Animal Husbandry:	18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	**00**	**001**	**60**	**47**	**01**		**20,28,208**					**20,28,208**	
					Total 1 :		**20,28,208**					**20,28,208**	
					Total 47 North District:		**20,28,208**					**20,28,208**	
					Total 60 Administration:		**20,28,208**					**20,28,208**	
					Total 1 Direction and Administration:		**20,28,208**					**20,28,208**	
		101	**61**	**47**	**01**		**1,64,14,786**					**1,64,14,786**	
					Total 1 :		**1,64,14,786**					**1,64,14,786**	
					02		**14,79,587**					**14,79,587**	
					Total 2 :		**14,79,587**					**14,79,587**	
					Total 47 North District:		**1,78,94,373**					**1,78,94,373**	
					Total 61 Veterinary Hospitals & Dispensaries:		**1,78,94,373**					**1,78,94,373**	
					Total 101 Veterinary Services and Animal Health:		**1,78,94,373**					**1,78,94,373**	
		911	**00**	**00**	**00**		**- 26,275**					**- 26,275**	
					Total 0 NULL:		**- 26,275**					**- 26,275**	
					Total 0 NULL:		**- 26,275**					**- 26,275**	
					Total 0 NULL:		**- 26,275**					**- 26,275**	
					Total 911 Deduct Recoveries of Overpayments:		**- 26,275**					**- 26,275**	
					Total 0 NULL:		**1,98,96,306**					**1,98,96,306**	
					Total 2403 Animal Husbandry:		**18,74,69,412**	**6,15,83,141**		**6,15,83,141**		**24,90,52,553**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	48	01		3,02,98,471	1,00,01,479			1,00,01,479	4,02,99,950	
						Total 1 :	3,02,98,471	1,00,01,479			1,00,01,479	4,02,99,950	
					02		26,74,938	13,21,200			13,21,200	39,96,138	
						Total 2 :	26,74,938	13,21,200			13,21,200	39,96,138	
					06			6,11,955			6,11,955	6,11,955	
						Total 6 :		6,11,955			6,11,955	6,11,955	
					07		11,17,448	3,34,849			3,34,849	14,52,297	
						Total 7 :	11,17,448	3,34,849			3,34,849	14,52,297	
						Total 48 South District:	3,40,90,857	1,22,69,483			1,22,69,483	4,63,60,340	
						Total 61 Veterinary Hospitals & Dispensaries:	3,40,90,857	1,22,69,483			1,22,69,483	4,63,60,340	
						Total 101 Veterinary Services and Animal Health:	3,40,90,857	1,22,69,483			1,22,69,483	4,63,60,340	
		102	67	00	01		52,64,956	16,29,310			16,29,310	68,94,266	
						Total 1 NULL:	52,64,956	16,29,310			16,29,310	68,94,266	
					02		3,73,189	1,81,402			1,81,402	5,54,591	
						Total 2 NULL:	3,73,189	1,81,402			1,81,402	5,54,591	
						Total 0 NULL:	56,38,145	18,10,712			18,10,712	74,48,857	
						Total 67 Livestock Farm, Karfectar:	56,38,145	18,10,712			18,10,712	74,48,857	
						Total 102 Cattle and Buffalo Development:	56,38,145	18,10,712			18,10,712	74,48,857	
						Total 0 NULL:	3,97,29,002	1,40,80,195			1,40,80,195	5,38,09,197	
						Total 2403 Animal Husbandry:	18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	49	01		1,08,76,816	31,41,328			31,41,328	1,40,18,144	
						Total 1 :	1,08,76,816	31,41,328			31,41,328	1,40,18,144	
						Total 49 Pakyong District:	1,08,76,816	31,41,328			31,41,328	1,40,18,144	
						Total 60 Administration:	1,08,76,816	31,41,328			31,41,328	1,40,18,144	
						Total 1 Direction and Administration:	1,08,76,816	31,41,328			31,41,328	1,40,18,144	
		101	61	49	01		84,37,378	47,52,060			47,52,060	1,31,89,438	
						Total 1 :	84,37,378	47,52,060			47,52,060	1,31,89,438	
					02		26,69,013	14,78,006			14,78,006	41,47,019	
						Total 2 :	26,69,013	14,78,006			14,78,006	41,47,019	
					06			1,34,542			1,34,542	1,34,542	
						Total 6 :		1,34,542			1,34,542	1,34,542	
						Total 49 Pakyong District:	1,11,06,391	63,64,608			63,64,608	1,74,70,999	
						Total 61 Veterinary Hospitals & Dispensaries:	1,11,06,391	63,64,608			63,64,608	1,74,70,999	
						Total 101 Veterinary Services and Animal Health:	1,11,06,391	63,64,608			63,64,608	1,74,70,999	
						Total 0 NULL:	2,19,83,207	95,05,936			95,05,936	3,14,89,143	
						Total 2403 Animal Husbandry:	18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	**00**	**001**	**60**	**50**	**01**		**37,62,938**	**12,59,582**			**12,59,582**	**50,22,520**	
						Total 1 :	**37,62,938**	**12,59,582**			**12,59,582**	**50,22,520**	
					07		**1,46,880**	**11,040**			**11,040**	**1,57,920**	
						Total 7 :	**1,46,880**	**11,040**			**11,040**	**1,57,920**	
						Total 50 Soreng District:	**39,09,818**	**12,70,622**			**12,70,622**	**51,80,440**	
						Total 60 Administration:	**39,09,818**	**12,70,622**			**12,70,622**	**51,80,440**	
						Total 1 Direction and Administration:	**39,09,818**	**12,70,622**			**12,70,622**	**51,80,440**	
		101	**61**	**50**	**01**		**1,41,28,831**	**47,49,299**			**47,49,299**	**1,88,78,130**	
						Total 1 :	**1,41,28,831**	**47,49,299**			**47,49,299**	**1,88,78,130**	
					02		**21,42,875**	**10,88,225**			**10,88,225**	**32,31,100**	
						Total 2 :	**21,42,875**	**10,88,225**			**10,88,225**	**32,31,100**	
					06			**96,086**			**96,086**	**96,086**	
						Total 6 :		**96,086**			**96,086**	**96,086**	
					07		**5,70,731**	**17,328**			**17,328**	**5,88,059**	
						Total 7 :	**5,70,731**	**17,328**			**17,328**	**5,88,059**	
						Total 50 Soreng District:	**1,68,42,437**	**59,50,938**			**59,50,938**	**2,27,93,375**	
						Total 61 Veterinary Hospitals & Dispensaries:	**1,68,42,437**	**59,50,938**			**59,50,938**	**2,27,93,375**	
						Total 101 Veterinary Services and Animal Health:	**1,68,42,437**	**59,50,938**			**59,50,938**	**2,27,93,375**	
						Total 0 NULL:	**2,07,52,255**	**72,21,560**			**72,21,560**	**2,79,73,815**	
						Total 2403 Animal Husbandry:	**18,74,69,412**	**6,15,83,141**			**6,15,83,141**	**24,90,52,553**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	102	09	00	91		52,016					52,016	
						Total 91 NULL:	52,016					52,016	
						Total 0 NULL:	52,016					52,016	
						Total 9 Development Programmes(Animal Husbandry):	52,016					52,016	
						Total 102 Cattle and Buffalo Development:	52,016					52,016	
						Total 0 NULL:	52,016					52,016	
						Total 2403 Animal Husbandry:	18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	00	102	09	00	83		4,68,144					4,68,144	
						Total 83 NULL:	4,68,144					4,68,144	
					89		42,000					42,000	
						Total 89 NULL:	42,000					42,000	
						Total 0 NULL:	5,10,144					5,10,144	
						Total 9 Development Programmes(Animal Husbandry):	5,10,144					5,10,144	
						Total 102 Cattle and Buffalo Development:	5,10,144					5,10,144	
						Total 0 NULL:	5,10,144					5,10,144	
						Total 2403 Animal Husbandry:	18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	**00**	**001**	**44**	**00**	**01**		**91,86,411**	**30,39,460**			**30,39,460**	**1,22,25,871**	
						Total 1 NULL:	**91,86,411**	**30,39,460**			**30,39,460**	**1,22,25,871**	
					02		**3,17,048**	**1,20,250**			**1,20,250**	**4,37,298**	
						Total 2 NULL:	**3,17,048**	**1,20,250**			**1,20,250**	**4,37,298**	
					13			**6,000**			**6,000**	**6,000**	
						Total 13 NULL:		**6,000**			**6,000**	**6,000**	
					24		**24,600**	**73,290**			**73,290**	**97,890**	
						Total 24 NULL:	**24,600**	**73,290**			**73,290**	**97,890**	
					29		**5,800**	**74,724**			**74,724**	**80,524**	
						Total 29 NULL:	**5,800**	**74,724**			**74,724**	**80,524**	
					49		**61,305**	**2,73,200**			**2,73,200**	**3,34,505**	
						Total 49 NULL:	**61,305**	**2,73,200**			**2,73,200**	**3,34,505**	
						Total 0 NULL:	**95,95,164**	**35,86,924**			**35,86,924**	**1,31,82,088**	
						Total 44 Head Office Establishment:	**95,95,164**	**35,86,924**			**35,86,924**	**1,31,82,088**	
						Total 1 Direction and Administration:	**95,95,164**	**35,86,924**			**35,86,924**	**1,31,82,088**	
						Total 0 NULL:	**95,95,164**	**35,86,924**			**35,86,924**	**1,31,82,088**	
						Total 2405 Fisheries:	**2,88,83,808**	**1,01,86,510**			**1,01,86,510**	**3,90,70,318**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	45	00	01		36,54,101	12,78,018			12,78,018	49,32,119	
						Total 1 NULL:	36,54,101	12,78,018			12,78,018	49,32,119	
					02		61,500	30,750			30,750	92,250	
						Total 2 NULL:	61,500	30,750			30,750	92,250	
						Total 0 NULL:	37,15,601	13,08,768			13,08,768	50,24,369	
						Total 45 Gangtok District:	37,15,601	13,08,768			13,08,768	50,24,369	
						Total 1 Direction and Administration:	37,15,601	13,08,768			13,08,768	50,24,369	
						Total 0 NULL:	37,15,601	13,08,768			13,08,768	50,24,369	
						Total 2405 Fisheries:	2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	44	01		25,96,290	8,46,920			8,46,920	34,43,210	
						Total 1 :	25,96,290	8,46,920			8,46,920	34,43,210	
					02		1,42,435	71,385			71,385	2,13,820	
						Total 2 :	1,42,435	71,385			71,385	2,13,820	
						Total 44 Head Office Establishment:	27,38,725	9,18,305			9,18,305	36,57,030	
						Total 71 Carps and Cat Fish Seed Production:	27,38,725	9,18,305			9,18,305	36,57,030	
						Total 101 Inland fisheries:	27,38,725	9,18,305			9,18,305	36,57,030	
						Total 0 NULL:	27,38,725	9,18,305			9,18,305	36,57,030	
						Total 2405 Fisheries:	2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	70	00	01		33,50,004	10,93,030			10,93,030	44,43,034	
						Total 1 TO BE CHANGED:	33,50,004	10,93,030			10,93,030	44,43,034	
					02		93,000	46,500			46,500	1,39,500	
						Total 2 TO BE CHANGED:	93,000	46,500			46,500	1,39,500	
					13			40,455			40,455	40,455	
						Total 13 TO BE CHANGED:		40,455			40,455	40,455	
						Total 0 TO BE CHANGED:	34,43,004	11,79,985			11,79,985	46,22,989	
						Total 70 Trout Fish Seed:	34,43,004	11,79,985			11,79,985	46,22,989	
						Total 101 Inland fisheries:	34,43,004	11,79,985			11,79,985	46,22,989	
						Total 0 NULL:	34,43,004	11,79,985			11,79,985	46,22,989	
						Total 2405 Fisheries:	2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	72	00	01		33,81,647	10,53,666			10,53,666	44,35,313	
						Total 1 TO BE CHANGED:	33,81,647	10,53,666			10,53,666	44,35,313	
					02		1,03,050	56,885			56,885	1,59,935	
						Total 2 TO BE CHANGED:	1,03,050	56,885			56,885	1,59,935	
					13			43,738			43,738	43,738	
						Total 13 TO BE CHANGED:		43,738			43,738	43,738	
						Total 0 TO BE CHANGED:	34,84,697	11,54,289			11,54,289	46,38,986	
						Total 72 Conservation of Reeverine Fisheries:	34,84,697	11,54,289			11,54,289	46,38,986	
						Total 101 Inland fisheries:	34,84,697	11,54,289			11,54,289	46,38,986	
						Total 0 NULL:	34,84,697	11,54,289			11,54,289	46,38,986	
						Total 2405 Fisheries:	2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	49	00	01		35,37,012	12,23,358			12,23,358	47,60,370	
						Total 1 NULL:	35,37,012	12,23,358			12,23,358	47,60,370	
					02		96,000	48,000			48,000	1,44,000	
						Total 2 NULL:	96,000	48,000			48,000	1,44,000	
					13		42,373					42,373	
						Total 13 NULL:	42,373					42,373	
						Total 0 NULL:	36,75,385	12,71,358			12,71,358	49,46,743	
						Total 49 Pakyong:	36,75,385	12,71,358			12,71,358	49,46,743	
						Total 1 Direction and Administration:	36,75,385	12,71,358			12,71,358	49,46,743	
						Total 0 NULL:	36,75,385	12,71,358			12,71,358	49,46,743	
						Total 2405 Fisheries:	2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	50	01		19,37,497	6,19,696			6,19,696	25,57,193	
						Total 1 :	19,37,497	6,19,696			6,19,696	25,57,193	
					02		2,93,735	1,47,185			1,47,185	4,40,920	
						Total 2 :	2,93,735	1,47,185			1,47,185	4,40,920	
						Total 50 Soreng:	22,31,232	7,66,881			7,66,881	29,98,113	
						Total 71 Carps and Cat Fish Seed Production:	22,31,232	7,66,881			7,66,881	29,98,113	
						Total 101 Inland fisheries:	22,31,232	7,66,881			7,66,881	29,98,113	
						Total 0 NULL:	22,31,232	7,66,881			7,66,881	29,98,113	
						Total 2405 Fisheries:	2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01		7,07,52,217	2,38,82,155			2,38,82,155	9,46,34,372	
						Total 1 :	7,07,52,217	2,38,82,155			2,38,82,155	9,46,34,372	
					02		28,37,665	15,07,622			15,07,622	43,45,287	
						Total 2 :	28,37,665	15,07,622			15,07,622	43,45,287	
					06			2,26,366			2,26,366	2,26,366	
						Total 6 :		2,26,366			2,26,366	2,26,366	
						Total 60 Principal Chief Conservator of Forest:	7,35,89,882	2,56,16,143			2,56,16,143	9,92,06,025	
						Total 0 NULL:	7,35,89,882	2,56,16,143			2,56,16,143	9,92,06,025	
						Total 1 Direction and Administration:	7,35,89,882	2,56,16,143			2,56,16,143	9,92,06,025	
		004	60	00	01		49,48,753	16,64,398			16,64,398	66,13,151	
						Total 1 NULL:	49,48,753	16,64,398			16,64,398	66,13,151	
						Total 0 NULL:	49,48,753	16,64,398			16,64,398	66,13,151	
						Total 60 Establishment:	49,48,753	16,64,398			16,64,398	66,13,151	
						Total 4 Research:	49,48,753	16,64,398			16,64,398	66,13,151	
		005	63	00	01		25,80,411	8,65,900			8,65,900	34,46,311	
						Total 1 NULL:	25,80,411	8,65,900			8,65,900	34,46,311	
						Total 0 NULL:	25,80,411	8,65,900			8,65,900	34,46,311	
						Total 63 Demarcation Survey:	25,80,411	8,65,900			8,65,900	34,46,311	
			64	00	01		83,51,620	28,07,896			28,07,896	1,11,59,516	
						Total 1 NULL:	83,51,620	28,07,896			28,07,896	1,11,59,516	
					02		90,867	46,496			46,496	1,37,363	
						Total 2 NULL:	90,867	46,496			46,496	1,37,363	
						Total 0 NULL:	84,42,487	28,54,392			28,54,392	1,12,96,879	
						Total 64 Working Plan Survey:	84,42,487	28,54,392			28,54,392	1,12,96,879	
						Total 5 Survey and Utilization of Forest Resources:	1,10,22,898	37,20,292			37,20,292	1,47,43,190	
		013	65	00	01		23,81,887	7,74,432			7,74,432	31,56,319	
						Total 1 NULL:	23,81,887	7,74,432			7,74,432	31,56,319	
						Total 0 NULL:	23,81,887	7,74,432			7,74,432	31,56,319	
						Total 65 Planning and Statistical Cell:	23,81,887	7,74,432			7,74,432	31,56,319	
						Total 13 Statistics:	23,81,887	7,74,432			7,74,432	31,56,319	
		101	68	00	01		15,11,352	5,06,676			5,06,676	20,18,028	
						Total 1 NULL:	15,11,352	5,06,676			5,06,676	20,18,028	
						Total 0 NULL:	15,11,352	5,06,676			5,06,676	20,18,028	
						Total 68 Directorate of Eco-Tourism:	15,11,352	5,06,676			5,06,676	20,18,028	
						Total 101 Forest Conservation, Development and	15,11,352	5,06,676			5,06,676	20,18,028	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	101				Regeneration:							
		102	70	61	01		31,15,389	10,48,194			10,48,194	41,63,583	
						Total 1 :	31,15,389	10,48,194			10,48,194	41,63,583	
						Total 61 Sericulture:	31,15,389	10,48,194			10,48,194	41,63,583	
						Total 70 Farm Forestry:	31,15,389	10,48,194			10,48,194	41,63,583	
						Total 102 Social and Farm Forestry:	31,15,389	10,48,194			10,48,194	41,63,583	
						Total 1 Forestry:	9,65,70,161	3,33,30,135			3,33,30,135	12,99,00,296	
	02	110	00	38	01		19,55,295	6,33,320			6,33,320	25,88,615	
						Total 1 :	19,55,295	6,33,320			6,33,320	25,88,615	
						Total 38 Chief Wild Life Warden Establishment:	19,55,295	6,33,320			6,33,320	25,88,615	
				66	01		90,65,436	29,68,142			29,68,142	1,20,33,578	
						Total 1 :	90,65,436	29,68,142			29,68,142	1,20,33,578	
					02		2,64,185	1,68,300			1,68,300	4,32,485	
						Total 2 :	2,64,185	1,68,300			1,68,300	4,32,485	
						Total 66 Khanchendzonga National Park:	93,29,621	31,36,442			31,36,442	1,24,66,063	
						Total 0 NULL:	1,12,84,916	37,69,762			37,69,762	1,50,54,678	
						Total 110 Wild Life Preservation:	1,12,84,916	37,69,762			37,69,762	1,50,54,678	
		111	61	00	01		56,67,601	20,91,864			20,91,864	77,59,465	
						Total 1 NULL:	56,67,601	20,91,864			20,91,864	77,59,465	
					02		3,60,435	1,80,050			1,80,050	5,40,485	
						Total 2 NULL:	3,60,435	1,80,050			1,80,050	5,40,485	
					06			25,626			25,626	25,626	
						Total 6 NULL:		25,626			25,626	25,626	
						Total 0 NULL:	60,28,036	22,97,540			22,97,540	83,25,576	
						Total 61 Development of Himalayan Zoological Park:	60,28,036	22,97,540			22,97,540	83,25,576	
						Total 111 Zoological Park:	60,28,036	22,97,540			22,97,540	83,25,576	
		112	00	45	01		- 41,350					- 41,350	
						Total 1 :	- 41,350					- 41,350	
						Total 45 East District:	- 41,350					- 41,350	
						Total 0 NULL:	- 41,350					- 41,350	
						Total 112 Public Gardens:	- 41,350					- 41,350	
						Total 2 Environmental Forestry and Wild Life:	1,72,71,602	60,67,302			60,67,302	2,33,38,904	
						Total 2406 Forestry and Wild Life:	35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	
Grant : 44 Governor													
Parameter : 3 Charged													

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2406	02	112	45	60	29		41,300	80,700			80,700	1,22,000	
						Total 29 :	41,300	80,700			80,700	1,22,000	
						Total 60 Maintenance of Garden at Raj Bhawan:	41,300	80,700			80,700	1,22,000	
						Total 45 East Sikkim:	41,300	80,700			80,700	1,22,000	
						Total 112 Public Gardens:	41,300	80,700			80,700	1,22,000	
						Total 2 Environmental Forestry and Wild Life:	41,300	80,700			80,700	1,22,000	
						Total 2406 Forestry and Wild Life:	35,57,70,171	13,09,31,782	- 4,200		13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01		2,94,73,457	1,12,08,325			1,12,08,325	4,06,81,782	
						Total 1 :	2,94,73,457	1,12,08,325			1,12,08,325	4,06,81,782	
					02		3,82,500	1,95,000			1,95,000	5,77,500	
						Total 2 :	3,82,500	1,95,000			1,95,000	5,77,500	
					06		2,00,000	4,85,910			4,85,910	6,85,910	
						Total 6 :	2,00,000	4,85,910			4,85,910	6,85,910	
						Total 45 East District:	3,00,55,957	1,18,89,235			1,18,89,235	4,19,45,192	
						Total 0 NULL:	3,00,55,957	1,18,89,235			1,18,89,235	4,19,45,192	
						Total 1 Direction and Administration:	3,00,55,957	1,18,89,235			1,18,89,235	4,19,45,192	
		102	69	45	01		81,63,480	30,86,827			30,86,827	1,12,50,307	
						Total 1 :	81,63,480	30,86,827			30,86,827	1,12,50,307	
					02		19,050	38,435			38,435	57,485	
						Total 2 :	19,050	38,435			38,435	57,485	
						Total 45 East District:	81,82,530	31,25,262			31,25,262	1,13,07,792	
						Total 69 Social Forestry:	81,82,530	31,25,262			31,25,262	1,13,07,792	
						Total 102 Social and Farm Forestry:	81,82,530	31,25,262			31,25,262	1,13,07,792	
		105	73	45	01		44,58,873	15,36,762			15,36,762	59,95,635	
						Total 1 :	44,58,873	15,36,762			15,36,762	59,95,635	
						Total 45 East District:	44,58,873	15,36,762			15,36,762	59,95,635	
						Total 73 Utilisation Circle:	44,58,873	15,36,762			15,36,762	59,95,635	
						Total 105 Forest Produce:	44,58,873	15,36,762			15,36,762	59,95,635	
						Total 1 Forestry:	4,26,97,360	1,65,51,259			1,65,51,259	5,92,48,619	
02	110	00	45	01			1,36,72,001	45,73,058			45,73,058	1,82,45,059	
						Total 1 :	1,36,72,001	45,73,058			45,73,058	1,82,45,059	
					02		4,71,000	2,35,500			2,35,500	7,06,500	
						Total 2 :	4,71,000	2,35,500			2,35,500	7,06,500	
						Total 45 East District:	1,41,43,001	48,08,558			48,08,558	1,89,51,559	
						Total 0 NULL:	1,41,43,001	48,08,558			48,08,558	1,89,51,559	
						Total 110 Wild Life Preservation:	1,41,43,001	48,08,558			48,08,558	1,89,51,559	
		112	00	45	01		1,60,18,875	52,73,624			52,73,624	2,12,92,499	
						Total 1 :	1,60,18,875	52,73,624			52,73,624	2,12,92,499	
						Total 45 East District:	1,60,18,875	52,73,624			52,73,624	2,12,92,499	
						Total 0 NULL:	1,60,18,875	52,73,624			52,73,624	2,12,92,499	
						Total 112 Public Gardens:	1,60,18,875	52,73,624			52,73,624	2,12,92,499	
						Total 2 Environmental Forestry and Wild Life:	3,01,61,876	1,00,82,182			1,00,82,182	4,02,44,058	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406						**Total 2406 Forestry and Wild Life:**	**35,57,70,171**	**13,09,31,782**	**-**	**4,200**	**13,09,27,582**	**48,66,97,753**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01		1,54,51,994	51,83,652			51,83,652	2,06,35,646	
						Total 1 :	1,54,51,994	51,83,652			51,83,652	2,06,35,646	
						Total 46 West District:	1,54,51,994	51,83,652			51,83,652	2,06,35,646	
						Total 0 NULL:	1,54,51,994	51,83,652			51,83,652	2,06,35,646	
						Total 1 Direction and Administration:	1,54,51,994	51,83,652			51,83,652	2,06,35,646	
		102	69	46	01		89,62,074	29,61,236			29,61,236	1,19,23,310	
						Total 1 :	89,62,074	29,61,236			29,61,236	1,19,23,310	
						Total 46 West District:	89,62,074	29,61,236			29,61,236	1,19,23,310	
						Total 69 Social Forestry:	89,62,074	29,61,236			29,61,236	1,19,23,310	
						Total 102 Social and Farm Forestry:	89,62,074	29,61,236			29,61,236	1,19,23,310	
						Total 1 Forestry:	2,44,14,068	81,44,888			81,44,888	3,25,58,956	
	02	110	00	46	01		1,58,85,398	52,20,552			52,20,552	2,11,05,950	
						Total 1 :	1,58,85,398	52,20,552			52,20,552	2,11,05,950	
					06		1,09,074	3,59,518			3,59,518	4,68,592	
						Total 6 :	1,09,074	3,59,518			3,59,518	4,68,592	
					07			2,89,734			2,89,734	2,89,734	
						Total 7 :		2,89,734			2,89,734	2,89,734	
						Total 46 West District:	1,59,94,472	58,69,804			58,69,804	2,18,64,276	
						Total 0 NULL:	1,59,94,472	58,69,804			58,69,804	2,18,64,276	
						Total 110 Wild Life Preservation:	1,59,94,472	58,69,804			58,69,804	2,18,64,276	
						Total 2 Environmental Forestry and Wild Life:	1,59,94,472	58,69,804			58,69,804	2,18,64,276	
						Total 2406 Forestry and Wild Life:	35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	47	01		2,47,62,081	95,51,361			95,51,361	3,43,13,442	
						Total 1 :	2,47,62,081	95,51,361			95,51,361	3,43,13,442	
					02		6,84,185	3,41,550			3,41,550	10,25,735	
						Total 2 :	6,84,185	3,41,550			3,41,550	10,25,735	
						Total 47 North District:	2,54,46,266	98,92,911			98,92,911	3,53,39,177	
						Total 0 NULL:	2,54,46,266	98,92,911			98,92,911	3,53,39,177	
						Total 1 Direction and Administration:	2,54,46,266	98,92,911			98,92,911	3,53,39,177	
		102	69	47	01		55,31,451	20,71,287			20,71,287	76,02,738	
						Total 1 :	55,31,451	20,71,287			20,71,287	76,02,738	
						Total 47 North District:	55,31,451	20,71,287			20,71,287	76,02,738	
						Total 69 Social Forestry:	55,31,451	20,71,287			20,71,287	76,02,738	
			70	47	02		6,47,440	2,19,600			2,19,600	8,67,040	
						Total 2 :	6,47,440	2,19,600			2,19,600	8,67,040	
						Total 47 North District:	6,47,440	2,19,600			2,19,600	8,67,040	
						Total 70 Farm Forestry:	6,47,440	2,19,600			2,19,600	8,67,040	
						Total 102 Social and Farm Forestry:	61,78,891	22,90,887			22,90,887	84,69,778	
						Total 1 Forestry:	3,16,25,157	1,21,83,798			1,21,83,798	4,38,08,955	
02	110	00	47	01			64,88,428	15,94,220			15,94,220	80,82,648	
						Total 1 :	64,88,428	15,94,220			15,94,220	80,82,648	
					02		1,12,500	76,950			76,950	1,89,450	
						Total 2 :	1,12,500	76,950			76,950	1,89,450	
						Total 47 North District:	66,00,928	16,71,170			16,71,170	82,72,098	
						Total 0 NULL:	66,00,928	16,71,170			16,71,170	82,72,098	
						Total 110 Wild Life Preservation:	66,00,928	16,71,170			16,71,170	82,72,098	
						Total 2 Environmental Forestry and Wild Life:	66,00,928	16,71,170			16,71,170	82,72,098	
						Total 2406 Forestry and Wild Life:	35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	48	01		3,07,19,958	1,04,13,865			1,04,13,865	4,11,33,823	
						Total 1 :	3,07,19,958	1,04,13,865			1,04,13,865	4,11,33,823	
					02		9,51,300	5,40,000			5,40,000	14,91,300	
						Total 2 :	9,51,300	5,40,000			5,40,000	14,91,300	
					06		1,25,266					1,25,266	
						Total 6 :	1,25,266					1,25,266	
						Total 48 South District:	3,17,96,524	1,09,53,865			1,09,53,865	4,27,50,389	
						Total 0 NULL:	3,17,96,524	1,09,53,865			1,09,53,865	4,27,50,389	
						Total 1 Direction and Administration:	3,17,96,524	1,09,53,865			1,09,53,865	4,27,50,389	
		102	69	48	01		31,03,659	10,04,212			10,04,212	41,07,871	
						Total 1 :	31,03,659	10,04,212			10,04,212	41,07,871	
					02		2,55,000	1,27,500			1,27,500	3,82,500	
						Total 2 :	2,55,000	1,27,500			1,27,500	3,82,500	
						Total 48 South District:	33,58,659	11,31,712			11,31,712	44,90,371	
						Total 69 Social Forestry:	33,58,659	11,31,712			11,31,712	44,90,371	
						Total 102 Social and Farm Forestry:	33,58,659	11,31,712			11,31,712	44,90,371	
						Total 1 Forestry:	3,51,55,183	1,20,85,577			1,20,85,577	4,72,40,760	
02	110	00	48	01			1,02,08,916	34,71,348			34,71,348	1,36,80,264	
						Total 1 :	1,02,08,916	34,71,348			34,71,348	1,36,80,264	
					02		3,87,300	2,47,500	-	4,200	2,43,300	6,30,600	
						Total 2 :	3,87,300	2,47,500	-	4,200	2,43,300	6,30,600	
					06		2,32,055					2,32,055	
						Total 6 :	2,32,055					2,32,055	
						Total 48 South District:	1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
						Total 0 NULL:	1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
						Total 110 Wild Life Preservation:	1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
						Total 2 Environmental Forestry and Wild Life:	1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
						Total 2406 Forestry and Wild Life:	35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	49	01		2,35,85,253	1,29,70,502			1,29,70,502	3,65,55,755	
						Total 1 :	2,35,85,253	1,29,70,502			1,29,70,502	3,65,55,755	
					02		8,71,500	5,26,300			5,26,300	13,97,800	
						Total 2 :	8,71,500	5,26,300			5,26,300	13,97,800	
					06			1,14,655			1,14,655	1,14,655	
						Total 6 :		1,14,655			1,14,655	1,14,655	
						Total 49 Pakyong District:	2,44,56,753	1,36,11,457			1,36,11,457	3,80,68,210	
						Total 0 NULL:	2,44,56,753	1,36,11,457			1,36,11,457	3,80,68,210	
						Total 1 Direction and Administration:	2,44,56,753	1,36,11,457			1,36,11,457	3,80,68,210	
		102	69	49	01		7,72,879	65,652			65,652	8,38,531	
						Total 1 :	7,72,879	65,652			65,652	8,38,531	
					02		93,000					93,000	
						Total 2 :	93,000					93,000	
					07		13,743					13,743	
						Total 7 :	13,743					13,743	
						Total 49 Pakyong District:	8,79,622	65,652			65,652	9,45,274	
						Total 69 Social Forestry:	8,79,622	65,652			65,652	9,45,274	
						Total 102 Social and Farm Forestry:	8,79,622	65,652			65,652	9,45,274	
						Total 1 Forestry:	2,53,36,375	1,36,77,109			1,36,77,109	3,90,13,484	
						Total 2406 Forestry and Wild Life:	35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	50	01		1,90,73,418	66,55,911			66,55,911	2,57,29,329	
						Total 1 :	1,90,73,418	66,55,911			66,55,911	2,57,29,329	
					06			36,817			36,817	36,817	
						Total 6 :		36,817			36,817	36,817	
					07			7,76,282			7,76,282	7,76,282	
						Total 7 :		7,76,282			7,76,282	7,76,282	
						Total 50 Soreng District:	1,90,73,418	74,69,010			74,69,010	2,65,42,428	
						Total 0 NULL:	1,90,73,418	74,69,010			74,69,010	2,65,42,428	
						Total 1 Direction and Administration:	1,90,73,418	74,69,010			74,69,010	2,65,42,428	
						Total 1 Forestry:	1,90,73,418	74,69,010			74,69,010	2,65,42,428	
						Total 2406 Forestry and Wild Life:	35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2407	**01**	**800**	**61**	**00**	**49**		**3,000**					**3,000**	
						Total 49 NULL:	**3,000**					**3,000**	
						Total 0 NULL:	**3,000**					**3,000**	
						Total 61 Tea Garden:	**3,000**					**3,000**	
						Total 800 Other expenditure:	**3,000**					**3,000**	
						Total 1 Tea:	**3,000**					**3,000**	
						Total 2407 Plantations:	**3,000**					**3,000**	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	01		2,24,28,254	75,67,042			75,67,042	2,99,95,296	
						Total 1 :	2,24,28,254	75,67,042			75,67,042	2,99,95,296	
					02		11,78,877	5,57,850			5,57,850	17,36,727	
						Total 2 :	11,78,877	5,57,850			5,57,850	17,36,727	
					06		4,39,004	35,980			35,980	4,74,984	
						Total 6 :	4,39,004	35,980			35,980	4,74,984	
					07		9,99,360					9,99,360	
						Total 7 :	9,99,360					9,99,360	
					11		11,193	52,493			52,493	63,686	
						Total 11 :	11,193	52,493			52,493	63,686	
					13		38,644	21,082			21,082	59,726	
						Total 13 :	38,644	21,082			21,082	59,726	
						Total 44 Head Office Establishment:	2,50,95,332	82,34,447			82,34,447	3,33,29,779	
				60	01		35,42,833	6,55,169			6,55,169	41,98,002	
						Total 1 :	35,42,833	6,55,169			6,55,169	41,98,002	
					07			4,36,539			4,36,539	4,36,539	
						Total 7 :		4,36,539			4,36,539	4,36,539	
						Total 60 Consumer Affairs:	35,42,833	10,91,708			10,91,708	46,34,541	
						Total 0 NULL:	2,86,38,165	93,26,155			93,26,155	3,79,64,320	
						Total 1 Direction and Administration:	2,86,38,165	93,26,155			93,26,155	3,79,64,320	
101	60	00			24		93,134					93,134	
						Total 24 NULL:	93,134					93,134	
						Total 0 NULL:	93,134					93,134	
						Total 60 Establishment of Food Grain Godowns:	93,134					93,134	
						Total 101 Procurement and Supply:	93,134					93,134	
911	00	00			00				- 16,455		- 16,455	- 16,455	
						Total 0 NULL:			- 16,455		- 16,455	- 16,455	
						Total 0 NULL:			- 16,455		- 16,455	- 16,455	
						Total 0 NULL:			- 16,455		- 16,455	- 16,455	
						Total 911 Deduct Recoveries of Overpayments:			- 16,455		- 16,455	- 16,455	
						Total 1 Food:	2,87,31,299	93,26,155	- 16,455		93,09,700	3,80,40,999	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	- 16,455		2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	45	01		87,53,118	1,68,454			1,68,454	89,21,572	
						Total 1 :	87,53,118	1,68,454			1,68,454	89,21,572	
					02		13,27,500					13,27,500	
						Total 2 :	13,27,500					13,27,500	
					07		4,10,697	16,065			16,065	4,26,762	
						Total 7 :	4,10,697	16,065			16,065	4,26,762	
					13			3,000			3,000	3,000	
						Total 13 :		3,000			3,000	3,000	
						Total 45 Gangtok District:	1,04,91,315	1,87,519			1,87,519	1,06,78,834	
						Total 0 NULL:	1,04,91,315	1,87,519			1,87,519	1,06,78,834	
						Total 1 Direction and Administration:	1,04,91,315	1,87,519			1,87,519	1,06,78,834	
						Total 1 Food:	1,04,91,315	1,87,519			1,87,519	1,06,78,834	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	46	01		97,38,529	32,36,308			32,36,308	1,29,74,837	
						Total 1 :	97,38,529	32,36,308			32,36,308	1,29,74,837	
					02		18,86,412	8,56,500			8,56,500	27,42,912	
						Total 2 :	18,86,412	8,56,500			8,56,500	27,42,912	
					06		1,00,000					1,00,000	
						Total 6 :	1,00,000					1,00,000	
					13		13,242					13,242	
						Total 13 :	13,242					13,242	
						Total 46 Gyalshing District:	1,17,38,183	40,92,808			40,92,808	1,58,30,991	
						Total 0 NULL:	1,17,38,183	40,92,808			40,92,808	1,58,30,991	
						Total 1 Direction and Administration:	1,17,38,183	40,92,808			40,92,808	1,58,30,991	
						Total 1 Food:	1,17,38,183	40,92,808			40,92,808	1,58,30,991	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	47	01		23,69,442	8,62,545			8,62,545	32,31,987	
						Total 1 :	23,69,442	8,62,545			8,62,545	32,31,987	
					02		6,73,500	2,11,500			2,11,500	8,85,000	
						Total 2 :	6,73,500	2,11,500			2,11,500	8,85,000	
						Total 47 Mangan District:	30,42,942	10,74,045			10,74,045	41,16,987	
						Total 0 NULL:	30,42,942	10,74,045			10,74,045	41,16,987	
						Total 1 Direction and Administration:	30,42,942	10,74,045			10,74,045	41,16,987	
						Total 1 Food:	30,42,942	10,74,045			10,74,045	41,16,987	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	48	01		1,16,76,632	40,31,300			40,31,300	1,57,07,932	
						Total 1 :	1,16,76,632	40,31,300			40,31,300	1,57,07,932	
					02		29,03,850	6,40,485			6,40,485	35,44,335	
						Total 2 :	29,03,850	6,40,485			6,40,485	35,44,335	
					07		5,89,110					5,89,110	
						Total 7 :	5,89,110					5,89,110	
					13		3,000	23,600			23,600	26,600	
						Total 13 :	3,000	23,600			23,600	26,600	
					14		48,562					48,562	
						Total 14 :	48,562					48,562	
						Total 48 Namchi District:	1,52,21,154	46,95,385			46,95,385	1,99,16,539	
						Total 0 NULL:	1,52,21,154	46,95,385			46,95,385	1,99,16,539	
						Total 1 Direction and Administration:	1,52,21,154	46,95,385			46,95,385	1,99,16,539	
						Total 1 Food:	1,52,21,154	46,95,385			46,95,385	1,99,16,539	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	- 16,455		2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	49	01		42,64,068	9,52,968			9,52,968	52,17,036	
						Total 1 :	42,64,068	9,52,968			9,52,968	52,17,036	
					02		13,75,500	6,82,500			6,82,500	20,58,000	
						Total 2 :	13,75,500	6,82,500			6,82,500	20,58,000	
					07			6,08,418			6,08,418	6,08,418	
						Total 7 :		6,08,418			6,08,418	6,08,418	
						Total 49 Pakyong District:	56,39,568	22,43,886			22,43,886	78,83,454	
						Total 0 NULL:	56,39,568	22,43,886			22,43,886	78,83,454	
						Total 1 Direction and Administration:	56,39,568	22,43,886			22,43,886	78,83,454	
						Total 1 Food:	56,39,568	22,43,886			22,43,886	78,83,454	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	**01**	**001**	**00**	**50**	**01**		**38,32,025**	**13,09,788**			**13,09,788**	**51,41,813**	
						Total 1 :	**38,32,025**	**13,09,788**			**13,09,788**	**51,41,813**	
					02		**14,77,450**	**7,38,725**			**7,38,725**	**22,16,175**	
						Total 2 :	**14,77,450**	**7,38,725**			**7,38,725**	**22,16,175**	
						Total 50 Soreng District:	**53,09,475**	**20,48,513**			**20,48,513**	**73,57,988**	
						Total 0 NULL:	**53,09,475**	**20,48,513**			**20,48,513**	**73,57,988**	
						Total 1 Direction and Administration:	**53,09,475**	**20,48,513**			**20,48,513**	**73,57,988**	
						Total 1 Food:	**53,09,475**	**20,48,513**			**20,48,513**	**73,57,988**	
						Total 2408 Food Storage and Warehousing:	**8,01,73,936**	**2,67,03,560**	**-**	**16,455**	**2,66,87,105**	**10,68,61,041**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	102	62	00	61			7,58,809			7,58,809	7,58,809	
						Total 61 NULL:		7,58,809			7,58,809	7,58,809	
						Total 0 NULL:		7,58,809			7,58,809	7,58,809	
						Total 62 Subsidies on Sale of Rice:		7,58,809			7,58,809	7,58,809	
						Total 102 Food Subsidies:		7,58,809			7,58,809	7,58,809	
						Total 1 Food:		7,58,809			7,58,809	7,58,809	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	- 16,455		2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
2408	01	102	62	00	60			22,76,440			22,76,440	22,76,440	
						Total 60 NULL:		22,76,440			22,76,440	22,76,440	
						Total 0 NULL:		22,76,440			22,76,440	22,76,440	
						Total 62 Subsidies on Sale of Rice:		22,76,440			22,76,440	22,76,440	
						Total 102 Food Subsidies:		22,76,440			22,76,440	22,76,440	
						Total 1 Food:		22,76,440			22,76,440	22,76,440	
						Total 2408 Food Storage and Warehousing:	8,01,73,936	2,67,03,560	- 16,455		2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	**00**	**001**	**00**	**44**	**01**		**2,07,24,566**	**80,81,159**			**80,81,159**	**2,88,05,725**	
					Total 1 :		**2,07,24,566**	**80,81,159**			**80,81,159**	**2,88,05,725**	
					02		**13,34,220**	**6,54,900**			**6,54,900**	**19,89,120**	
					Total 2 :		**13,34,220**	**6,54,900**			**6,54,900**	**19,89,120**	
					Total 44 Head Office Establishment:		**2,20,58,786**	**87,36,059**			**87,36,059**	**3,07,94,845**	
				45	**01**		**-** **7,350**					**-** **7,350**	
					Total 1 :		**-** **7,350**					**-** **7,350**	
					Total 45 East District:		**-** **7,350**					**-** **7,350**	
					Total 0 NULL:		**2,20,51,436**	**87,36,059**			**87,36,059**	**3,07,87,495**	
					Total 1 Direction and Administration:		**2,20,51,436**	**87,36,059**			**87,36,059**	**3,07,87,495**	
					Total 0 NULL:		**2,20,51,436**	**87,36,059**			**87,36,059**	**3,07,87,495**	
					Total 2425 Co-operation:		**6,80,37,034**	**2,79,03,423**			**2,79,03,423**	**9,59,40,457**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	45	01		53,62,877	18,44,977			18,44,977	72,07,854	
						Total 1 :	53,62,877	18,44,977			18,44,977	72,07,854	
					02		53,07,000	26,53,500			26,53,500	79,60,500	
						Total 2 :	53,07,000	26,53,500			26,53,500	79,60,500	
						Total 45 East District:	1,06,69,877	44,98,477			44,98,477	1,51,68,354	
						Total 0 NULL:	1,06,69,877	44,98,477			44,98,477	1,51,68,354	
						Total 1 Direction and Administration:	1,06,69,877	44,98,477			44,98,477	1,51,68,354	
						Total 0 NULL:	1,06,69,877	44,98,477			44,98,477	1,51,68,354	
						Total 2425 Co-operation:	6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	46	01		30,94,628	11,68,767			11,68,767	42,63,395	
						Total 1 :	30,94,628	11,68,767			11,68,767	42,63,395	
					02		23,67,516	10,76,100			10,76,100	34,43,616	
						Total 2 :	23,67,516	10,76,100			10,76,100	34,43,616	
						Total 46 West District:	54,62,144	22,44,867			22,44,867	77,07,011	
						Total 0 NULL:	54,62,144	22,44,867			22,44,867	77,07,011	
						Total 1 Direction and Administration:	54,62,144	22,44,867			22,44,867	77,07,011	
						Total 0 NULL:	54,62,144	22,44,867			22,44,867	77,07,011	
						Total 2425 Co-operation:	6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	47	01		21,93,863	6,83,022			6,83,022	28,76,885	
						Total 1 :	21,93,863	6,83,022			6,83,022	28,76,885	
					02		21,28,250	10,65,750			10,65,750	31,94,000	
						Total 2 :	21,28,250	10,65,750			10,65,750	31,94,000	
						Total 47 North District:	43,22,113	17,48,772			17,48,772	60,70,885	
				55	01		4,08,153	1,36,814			1,36,814	5,44,967	
						Total 1 :	4,08,153	1,36,814			1,36,814	5,44,967	
						Total 55 Chungthang Sub-Division:	4,08,153	1,36,814			1,36,814	5,44,967	
						Total 0 NULL:	47,30,266	18,85,586			18,85,586	66,15,852	
						Total 1 Direction and Administration:	47,30,266	18,85,586			18,85,586	66,15,852	
						Total 0 NULL:	47,30,266	18,85,586			18,85,586	66,15,852	
						Total 2425 Co-operation:	6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	48	01		50,71,072	20,21,579			20,21,579	70,92,651	
						Total 1 :	50,71,072	20,21,579			20,21,579	70,92,651	
					02		43,98,000	22,44,750			22,44,750	66,42,750	
						Total 2 :	43,98,000	22,44,750			22,44,750	66,42,750	
						Total 48 South District:	94,69,072	42,66,329			42,66,329	1,37,35,401	
				57	01		23,56,953	10,33,675			10,33,675	33,90,628	
						Total 1 :	23,56,953	10,33,675			10,33,675	33,90,628	
						Total 57 Ravongla Sub-Division:	23,56,953	10,33,675			10,33,675	33,90,628	
						Total 0 NULL:	1,18,26,025	53,00,004			53,00,004	1,71,26,029	
						Total 1 Direction and Administration:	1,18,26,025	53,00,004			53,00,004	1,71,26,029	
						Total 0 NULL:	1,18,26,025	53,00,004			53,00,004	1,71,26,029	
						Total 2425 Co-operation:	6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	51	01		16,53,938	6,05,180			6,05,180	22,59,118	
						Total 1 Motor Vehicles:	16,53,938	6,05,180			6,05,180	22,59,118	
					02		8,71,512	10,050			10,050	8,81,562	
						Total 2 Motor Vehicles:	8,71,512	10,050			10,050	8,81,562	
						Total 51 Rongli Sub-Division:	25,25,450	6,15,230			6,15,230	31,40,680	
						Total 0 NULL:	25,25,450	6,15,230			6,15,230	31,40,680	
			49	00	01		44,27,364	15,20,380			15,20,380	59,47,744	
						Total 1 NULL:	44,27,364	15,20,380			15,20,380	59,47,744	
					02		17,10,000	12,33,000			12,33,000	29,43,000	
						Total 2 NULL:	17,10,000	12,33,000			12,33,000	29,43,000	
						Total 0 NULL:	61,37,364	27,53,380			27,53,380	88,90,744	
						Total 49 Pakyong District:	61,37,364	27,53,380			27,53,380	88,90,744	
						Total 1 Direction and Administration:	86,62,814	33,68,610			33,68,610	1,20,31,424	
						Total 0 NULL:	86,62,814	33,68,610			33,68,610	1,20,31,424	
						Total 2425 Co-operation:	6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	50	00	01		25,41,037	8,23,270			8,23,270	33,64,307	
						Total 1 NULL:	**25,41,037**	**8,23,270**			**8,23,270**	**33,64,307**	
					02		20,93,435	10,46,550			10,46,550	31,39,985	
						Total 2 NULL:	**20,93,435**	**10,46,550**			**10,46,550**	**31,39,985**	
						Total 0 NULL:	**46,34,472**	**18,69,820**			**18,69,820**	**65,04,292**	
						Total 50 Soreng District:	**46,34,472**	**18,69,820**			**18,69,820**	**65,04,292**	
						Total 1 Direction and Administration:	**46,34,472**	**18,69,820**			**18,69,820**	**65,04,292**	
						Total 0 NULL:	**46,34,472**	**18,69,820**			**18,69,820**	**65,04,292**	
						Total 2425 Co-operation:	**6,80,37,034**	**2,79,03,423**			**2,79,03,423**	**9,59,40,457**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**800**	**60**	**00**	**36**			**53,97,000**			**53,97,000**	**53,97,000**	
						Total 36 NULL:		**53,97,000**			**53,97,000**	**53,97,000**	
						Total 0 NULL:		**53,97,000**			**53,97,000**	**53,97,000**	
						Total 60 Sikkim Rural Development Agency (S.R.D.A.):		**53,97,000**			**53,97,000**	**53,97,000**	
						Total 800 Other expenditure:		**53,97,000**			**53,97,000**	**53,97,000**	
						Total 1 Integrated Rural Development programme:		**53,97,000**			**53,97,000**	**53,97,000**	
						Total 2501 Special Programmes for Rural Development:	**45,98,77,836**	**15,72,49,012**			**15,72,49,012**	**61,71,26,848**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	76	01		1,11,01,612	37,34,978			37,34,978	1,48,36,590	
						Total 1 :	1,11,01,612	37,34,978			37,34,978	1,48,36,590	
					02		13,47,468	6,55,500			6,55,500	20,02,968	
						Total 2 :	13,47,468	6,55,500			6,55,500	20,02,968	
						Total 76 Rakdong Tintek Block Administrative Centre:	1,24,49,080	43,90,478			43,90,478	1,68,39,558	
				77	01		1,18,51,359	38,87,264			38,87,264	1,57,38,623	
						Total 1 :	1,18,51,359	38,87,264			38,87,264	1,57,38,623	
					02		16,89,964	8,25,168			8,25,168	25,15,132	
						Total 2 :	16,89,964	8,25,168			8,25,168	25,15,132	
						Total 77 Khamdong Block Administrative Centre:	1,35,41,323	47,12,432			47,12,432	1,82,53,755	
				78	01		1,38,27,163	45,98,518			45,98,518	1,84,25,681	
						Total 1 :	1,38,27,163	45,98,518			45,98,518	1,84,25,681	
					02		13,15,643	6,43,725			6,43,725	19,59,368	
						Total 2 :	13,15,643	6,43,725			6,43,725	19,59,368	
						Total 78 Ranka Block Administrative Centre:	1,51,42,806	52,42,243			52,42,243	2,03,85,049	
				81	01		1,22,81,692	41,99,022			41,99,022	1,64,80,714	
						Total 1 :	1,22,81,692	41,99,022			41,99,022	1,64,80,714	
					02		12,33,276	6,21,000			6,21,000	18,54,276	
						Total 2 :	12,33,276	6,21,000			6,21,000	18,54,276	
						Total 81 Martham Block Administrative Centre:	1,35,14,968	48,20,022			48,20,022	1,83,34,990	
				82	01		1,48,75,721	42,14,382			42,14,382	1,90,90,103	
						Total 1 :	1,48,75,721	42,14,382			42,14,382	1,90,90,103	
					02		13,66,734	6,83,950			6,83,950	20,50,684	
						Total 2 :	13,66,734	6,83,950			6,83,950	20,50,684	
					13			15,546			15,546	15,546	
						Total 13 :		15,546			15,546	15,546	
						Total 82 Nandok Gram Vikash Kendra:	1,62,42,455	49,13,878			49,13,878	2,11,56,333	
						Total 45 East District:	7,08,90,632	2,40,79,053			2,40,79,053	9,49,69,685	
						Total 1 Direction and Administration:	7,08,90,632	2,40,79,053			2,40,79,053	9,49,69,685	
						Total 1 Integrated Rural Development programme:	7,08,90,632	2,40,79,053			2,40,79,053	9,49,69,685	
						Total 2501 Special Programmes for Rural Development:	45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	71	01		75,85,904					75,85,904	
						Total 1 :	75,85,904					75,85,904	
					02		13,60,314					13,60,314	
						Total 2 :	13,60,314					13,60,314	
				Total 71 Yuksom Block Administrative Centre:			89,46,218					89,46,218	
				72	01		1,33,63,157	45,62,574			45,62,574	1,79,25,731	
						Total 1 :	1,33,63,157	45,62,574			45,62,574	1,79,25,731	
					02		15,64,500	5,42,500			5,42,500	21,07,000	
						Total 2 :	15,64,500	5,42,500			5,42,500	21,07,000	
				Total 72 Gyalshing Block Administrative Centre:			1,49,27,657	51,05,074			51,05,074	2,00,32,731	
				73	01		1,67,70,154	55,82,784			55,82,784	2,23,52,938	
						Total 1 :	1,67,70,154	55,82,784			55,82,784	2,23,52,938	
					02		38,71,740	19,09,540			19,09,540	57,81,280	
						Total 2 :	38,71,740	19,09,540			19,09,540	57,81,280	
					06			1,66,752			1,66,752	1,66,752	
						Total 6 :		1,66,752			1,66,752	1,66,752	
				Total 73 Dentam Block Administrative Centre:			2,06,41,894	76,59,076			76,59,076	2,83,00,970	
				77	01		1,14,46,630	37,97,776			37,97,776	1,52,44,406	
						Total 1 :	1,14,46,630	37,97,776			37,97,776	1,52,44,406	
					02		8,86,435	4,43,385			4,43,385	13,29,820	
						Total 2 :	8,86,435	4,43,385			4,43,385	13,29,820	
				Total 77 Hee Bermiok Block Administrative Centre:			1,23,33,065	42,41,161			42,41,161	1,65,74,226	
				78	01		1,26,85,392	41,42,544			41,42,544	1,68,27,936	
						Total 1 :	1,26,85,392	41,42,544			41,42,544	1,68,27,936	
					02		18,20,935	9,07,939			9,07,939	27,28,874	
						Total 2 :	18,20,935	9,07,939			9,07,939	27,28,874	
				Total 78 Chongrang Block Administrative Centre:			1,45,06,327	50,50,483			50,50,483	1,95,56,810	
				Total 46 West District:			7,13,55,161	2,20,55,794			2,20,55,794	9,34,10,955	
				Total 1 Direction and Administration:			7,13,55,161	2,20,55,794			2,20,55,794	9,34,10,955	
				Total 1 Integrated Rural Development programme:			7,13,55,161	2,20,55,794			2,20,55,794	9,34,10,955	
				Total 2501 Special Programmes for Rural Development:			45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	47	71	01		1,44,03,161	51,27,248			51,27,248	1,95,30,409	
						Total 1 :	1,44,03,161	51,27,248			51,27,248	1,95,30,409	
					02		13,37,031	6,74,549			6,74,549	20,11,580	
						Total 2 :	13,37,031	6,74,549			6,74,549	20,11,580	
					Total 71 Kabi Tingda Block Administrative Centre:		1,57,40,192	58,01,797			58,01,797	2,15,41,989	
				72	01		94,42,898	31,25,602			31,25,602	1,25,68,500	
						Total 1 :	94,42,898	31,25,602			31,25,602	1,25,68,500	
					02		6,41,435	3,20,550			3,20,550	9,61,985	
						Total 2 :	6,41,435	3,20,550			3,20,550	9,61,985	
					Total 72 Mangan Block Administrative Centre:		1,00,84,333	34,46,152			34,46,152	1,35,30,485	
				73	01		62,58,890					62,58,890	
						Total 1 :	62,58,890					62,58,890	
					02		6,59,435					6,59,435	
						Total 2 :	6,59,435					6,59,435	
					Total 73 Chungthang Block Administrative Centre:		69,18,325					69,18,325	
				74	01		98,95,960	32,76,952			32,76,952	1,31,72,912	
						Total 1 :	98,95,960	32,76,952			32,76,952	1,31,72,912	
					02		10,58,435	5,23,050			5,23,050	15,81,485	
						Total 2 :	10,58,435	5,23,050			5,23,050	15,81,485	
					Total 74 Passingdong (Dzongu) Block Administrative Centre:		1,09,54,395	38,00,002			38,00,002	1,47,54,397	
						Total 47 North District:	4,36,97,245	1,30,47,951			1,30,47,951	5,67,45,196	
						Total 1 Direction and Administration:	4,36,97,245	1,30,47,951			1,30,47,951	5,67,45,196	
						Total 1 Integrated Rural Development programme:	4,36,97,245	1,30,47,951			1,30,47,951	5,67,45,196	
						Total 2501 Special Programmes for Rural Development:	45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**48**	**71**	**01**		**1,30,01,614**					**1,30,01,614**	
						Total 1 :	**1,30,01,614**					**1,30,01,614**	
					02		**13,68,038**					**13,68,038**	
						Total 2 :	**13,68,038**					**13,68,038**	
					Total 71 Temi Tarku Block Administrative Centre:		**1,43,69,652**					**1,43,69,652**	
				72	**01**		**1,70,84,626**	**56,84,764**			**56,84,764**	**2,27,69,390**	
						Total 1 :	**1,70,84,626**	**56,84,764**			**56,84,764**	**2,27,69,390**	
					02		**14,60,363**	**8,20,824**			**8,20,824**	**22,81,187**	
						Total 2 :	**14,60,363**	**8,20,824**			**8,20,824**	**22,81,187**	
					Total 72 Melli (Sumbuk) Block Administrative Centre:		**1,85,44,989**	**65,05,588**			**65,05,588**	**2,50,50,577**	
				73	**01**		**74,67,368**	**27,21,786**			**27,21,786**	**1,01,89,154**	
						Total 1 :	**74,67,368**	**27,21,786**			**27,21,786**	**1,01,89,154**	
					02		**8,75,000**	**4,37,500**			**4,37,500**	**13,12,500**	
						Total 2 :	**8,75,000**	**4,37,500**			**4,37,500**	**13,12,500**	
					Total 73 Wok (Sikhip) Block Administrative Centre:		**83,42,368**	**31,59,286**			**31,59,286**	**1,15,01,654**	
				74	**01**		**1,37,45,817**	**45,82,666**			**45,82,666**	**1,83,28,483**	
						Total 1 :	**1,37,45,817**	**45,82,666**			**45,82,666**	**1,83,28,483**	
					02		**16,23,233**	**7,89,315**			**7,89,315**	**24,12,548**	
						Total 2 :	**16,23,233**	**7,89,315**			**7,89,315**	**24,12,548**	
					06		**44,850**					**44,850**	
						Total 6 :	**44,850**					**44,850**	
					Total 74 Yangang Block Administrative Centre:		**1,54,13,900**	**53,71,981**			**53,71,981**	**2,07,85,881**	
				75	**01**		**2,12,03,759**	**69,56,467**			**69,56,467**	**2,81,60,226**	
						Total 1 :	**2,12,03,759**	**69,56,467**			**69,56,467**	**2,81,60,226**	
					02		**19,24,160**	**9,70,920**			**9,70,920**	**28,95,080**	
						Total 2 :	**19,24,160**	**9,70,920**			**9,70,920**	**28,95,080**	
					Total 75 Namchi Block Administrative Centre:		**2,31,27,919**	**79,27,387**			**79,27,387**	**3,10,55,306**	
				76	**01**		**1,33,25,478**	**44,35,390**			**44,35,390**	**1,77,60,868**	
						Total 1 :	**1,33,25,478**	**44,35,390**			**44,35,390**	**1,77,60,868**	
					02		**27,87,000**	**13,93,500**			**13,93,500**	**41,80,500**	
						Total 2 :	**27,87,000**	**13,93,500**			**13,93,500**	**41,80,500**	
					Total 76 Ravongla Block Administrative Centre:		**1,61,12,478**	**58,28,890**			**58,28,890**	**2,19,41,368**	
				78	**01**		**1,94,58,617**	**71,14,826**			**71,14,826**	**2,65,73,443**	
						Total 1 :	**1,94,58,617**	**71,14,826**			**71,14,826**	**2,65,73,443**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	48	78	02		8,71,000	4,59,200			4,59,200	13,30,200	
						Total 2 :	8,71,000	4,59,200			4,59,200	13,30,200	
					06			11,427			11,427	11,427	
						Total 6 :		11,427			11,427	11,427	
					13			13,558			13,558	13,558	
						Total 13 :		13,558			13,558	13,558	
						Total 78 Namthang Block Administrative Centre:	2,03,29,617	75,99,011			75,99,011	2,79,28,628	
				79	01		67,19,978	13,72,842			13,72,842	80,92,820	
						Total 1 :	67,19,978	13,72,842			13,72,842	80,92,820	
					02		10,23,000	5,11,500			5,11,500	15,34,500	
						Total 2 :	10,23,000	5,11,500			5,11,500	15,34,500	
						Total 79 Nandugoan Gram Vikash Kendra:	77,42,978	18,84,342			18,84,342	96,27,320	
						Total 48 South District:	12,39,83,901	3,82,76,485			3,82,76,485	16,22,60,386	
						Total 1 Direction and Administration:	12,39,83,901	3,82,76,485			3,82,76,485	16,22,60,386	
						Total 1 Integrated Rural Development programme:	12,39,83,901	3,82,76,485			3,82,76,485	16,22,60,386	
						Total 2501 Special Programmes for Rural Development:	45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	71	01		1,10,75,158	37,86,379			37,86,379	1,48,61,537	
						Total 1 :	1,10,75,158	37,86,379			37,86,379	1,48,61,537	
					02		4,66,460	2,28,000			2,28,000	6,94,460	
						Total 2 :	4,66,460	2,28,000			2,28,000	6,94,460	
				Total 71 Duga Block Administrative Centre:			1,15,41,618	40,14,379			40,14,379	1,55,55,997	
				72	01		1,21,80,602	40,10,552			40,10,552	1,61,91,154	
						Total 1 :	1,21,80,602	40,10,552			40,10,552	1,61,91,154	
					02		8,79,000	4,39,500			4,39,500	13,18,500	
						Total 2 :	8,79,000	4,39,500			4,39,500	13,18,500	
				Total 72 Rhenock Block Administrative Centre:			1,30,59,602	44,50,052			44,50,052	1,75,09,654	
				73	01		1,88,68,025	63,45,577			63,45,577	2,52,13,602	
						Total 1 :	1,88,68,025	63,45,577			63,45,577	2,52,13,602	
					02		16,63,561	8,21,050			8,21,050	24,84,611	
						Total 2 :	16,63,561	8,21,050			8,21,050	24,84,611	
					06			56,950			56,950	56,950	
						Total 6 :		56,950			56,950	56,950	
				Total 73 Pakyong Block Administrative Centre:			2,05,31,586	72,23,577			72,23,577	2,77,55,163	
				75	01		1,27,45,985	41,73,764			41,73,764	1,69,19,749	
						Total 1 :	1,27,45,985	41,73,764			41,73,764	1,69,19,749	
					02		11,05,435	5,43,885			5,43,885	16,49,320	
						Total 2 :	11,05,435	5,43,885			5,43,885	16,49,320	
					06			5,45,727			5,45,727	5,45,727	
						Total 6 :		5,45,727			5,45,727	5,45,727	
				Total 75 Regu Block Administrative Centre:			1,38,51,420	52,63,376			52,63,376	1,91,14,796	
				80	01		80,06,449	26,93,702			26,93,702	1,07,00,151	
						Total 1 :	80,06,449	26,93,702			26,93,702	1,07,00,151	
					02		11,28,468	5,60,000			5,60,000	16,88,468	
						Total 2 :	11,28,468	5,60,000			5,60,000	16,88,468	
					06			3,00,000			3,00,000	3,00,000	
						Total 6 :		3,00,000			3,00,000	3,00,000	
				Total 80 Barapathing Block Administrative Centre:			91,34,917	35,53,702			35,53,702	1,26,88,619	
				83	01		60,10,230	29,15,218			29,15,218	89,25,448	
						Total 1 :	60,10,230	29,15,218			29,15,218	89,25,448	
					02		5,61,000	2,76,000			2,76,000	8,37,000	
						Total 2 :	5,61,000	2,76,000			2,76,000	8,37,000	
				Total 83 Namcheybong Block Administrative			65,71,230	31,91,218			31,91,218	97,62,448	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	83		Centre:							
						Total 45 East District:	7,46,90,373	2,76,96,304			2,76,96,304	10,23,86,677	
						Total 1 Direction and Administration:	7,46,90,373	2,76,96,304			2,76,96,304	10,23,86,677	
		911	00	00	00		- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 911 Deduct Recoveries of Overpayments:	- 2,27,150					- 2,27,150	
						Total 1 Integrated Rural Development programme:	7,44,63,223	2,76,96,304			2,76,96,304	10,21,59,527	
						Total 2501 Special Programmes for Rural Development:	45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	74	01		1,05,40,572	34,84,372			34,84,372	1,40,24,944	
						Total 1 :	1,05,40,572	34,84,372			34,84,372	1,40,24,944	
					02		23,17,435	11,58,885			11,58,885	34,76,320	
						Total 2 :	23,17,435	11,58,885			11,58,885	34,76,320	
						Total 74 Kaluk Block Administrative Centre:	1,28,58,007	46,43,257			46,43,257	1,75,01,264	
				75	01		1,35,92,787	45,46,014			45,46,014	1,81,38,801	
						Total 1 :	1,35,92,787	45,46,014			45,46,014	1,81,38,801	
					02		27,32,040	13,66,340			13,66,340	40,98,380	
						Total 2 :	27,32,040	13,66,340			13,66,340	40,98,380	
					06			1,00,000			1,00,000	1,00,000	
						Total 6 :		1,00,000			1,00,000	1,00,000	
						Total 75 Soreng Block Administrative Centre:	1,63,24,827	60,12,354			60,12,354	2,23,37,181	
				76	01		1,73,32,484	56,60,536			56,60,536	2,29,93,020	
						Total 1 :	1,73,32,484	56,60,536			56,60,536	2,29,93,020	
					02		15,50,570	7,73,825			7,73,825	23,24,395	
						Total 2 :	15,50,570	7,73,825			7,73,825	23,24,395	
						Total 76 Daramdin Block Administrative Centre:	1,88,83,054	64,34,361			64,34,361	2,53,17,415	
				79	01		98,60,052	31,28,916			31,28,916	1,29,88,968	
						Total 1 :	98,60,052	31,28,916			31,28,916	1,29,88,968	
					02		12,30,390	6,15,690			6,15,690	18,46,080	
						Total 2 :	12,30,390	6,15,690			6,15,690	18,46,080	
						Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,10,90,442	37,44,606			37,44,606	1,48,35,048	
				80	01		66,68,938	21,15,088			21,15,088	87,84,026	
						Total 1 :	66,68,938	21,15,088			21,15,088	87,84,026	
					02		12,45,589	6,52,353			6,52,353	18,97,942	
						Total 2 :	12,45,589	6,52,353			6,52,353	18,97,942	
						Total 80 Mangalbarey Block Administrative Centre:	79,14,527	27,67,441			27,67,441	1,06,81,968	
				81	01		66,56,374	22,21,686			22,21,686	88,78,060	
						Total 1 :	66,56,374	22,21,686			22,21,686	88,78,060	
					02		17,65,770	8,72,720			8,72,720	26,38,490	
						Total 2 :	17,65,770	8,72,720			8,72,720	26,38,490	
						Total 81 Baiguney Block administrative Centre:	84,22,144	30,94,406			30,94,406	1,15,16,550	
						Total 46 West District:	7,54,93,001	2,66,96,425			2,66,96,425	10,21,89,426	
						Total 1 Direction and Administration:	7,54,93,001	2,66,96,425			2,66,96,425	10,21,89,426	
911	00	00	00				- 5,327					- 5,327	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	911	00	00									
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 911 Deduct Recoveries of Overpayments:	- 5,327					- 5,327	
						Total 1 Integrated Rural Development programme:	7,54,87,674	2,66,96,425			2,66,96,425	10,21,84,099	
						Total 2501 Special Programmes for Rural Development:	45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	911	00	00	00		- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 911 Deduct Recoveries:	- 2,12,438					- 2,12,438	
						Total 1 National Programmes:	- 2,12,438					- 2,12,438	
	60	703	34	00	36			1,31,28,000			1,31,28,000	1,31,28,000	
						Total 36 NULL:		1,31,28,000			1,31,28,000	1,31,28,000	
						Total 0 NULL:		1,31,28,000			1,31,28,000	1,31,28,000	
						Total 34 National Rural Employment Guarantee Scheme:		1,31,28,000			1,31,28,000	1,31,28,000	
						Total 703 Employment Assurance Scheme:		1,31,28,000			1,31,28,000	1,31,28,000	
						Total 60 Other Programmes:		1,31,28,000			1,31,28,000	1,31,28,000	
						Total 2505 Rural Employment:	- 2,12,438	4,44,36,640			4,44,36,640	4,42,24,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	702	37	00	82			28,62,282			28,62,282	28,62,282	
						Total 82 NULL:		28,62,282			28,62,282	28,62,282	
						Total 0 NULL:		28,62,282			28,62,282	28,62,282	
						Total 37 National Rural Livelihood Mission (NRLM):		28,62,282			28,62,282	28,62,282	
						Total 702 Jawahar Rojgar Yojana:		28,62,282			28,62,282	28,62,282	
		796	37	00	89			2,065			2,065	2,065	
						Total 89 NULL:		2,065			2,065	2,065	
						Total 0 NULL:		2,065			2,065	2,065	
						Total 37 National Rural Libelihood Mission (NRLM):		2,065			2,065	2,065	
						Total 796 Tribal Area Sub Plan:		2,065			2,065	2,065	
						Total 1 National Programmes:		28,64,347			28,64,347	28,64,347	
	60	703	34	00	82			2,55,019			2,55,019	2,55,019	
						Total 82 NULL:		2,55,019			2,55,019	2,55,019	
						Total 0 NULL:		2,55,019			2,55,019	2,55,019	
						Total 34 National Rural Employment Guarantee Scheme:		2,55,019			2,55,019	2,55,019	
						Total 703 Employment Assurance Scheme:		2,55,019			2,55,019	2,55,019	
						Total 60 Other Programmes:		2,55,019			2,55,019	2,55,019	
						Total 2505 Rural Employment:	- 2,12,438	4,44,36,640			4,44,36,640	4,42,24,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	702	37	00	81			2,57,60,535			2,57,60,535	2,57,60,535	
					Total 81 NULL:			2,57,60,535			2,57,60,535	2,57,60,535	
					Total 0 NULL:			2,57,60,535			2,57,60,535	2,57,60,535	
				Total 37 National Rural Livelihood Mission (NRLM):				2,57,60,535			2,57,60,535	2,57,60,535	
					Total 702 Jawahar Rojgar Yojana:			2,57,60,535			2,57,60,535	2,57,60,535	
		796	37	00	85			18,585			18,585	18,585	
					Total 85 NULL:			18,585			18,585	18,585	
					Total 0 NULL:			18,585			18,585	18,585	
				Total 37 National Rural Libelihood Mission (NRLM):				18,585			18,585	18,585	
					Total 796 Tribal Area Sub Plan:			18,585			18,585	18,585	
					Total 1 National Programmes:			2,57,79,120			2,57,79,120	2,57,79,120	
	60	703	34	00	81			7,65,056			7,65,056	7,65,056	
					Total 81 NULL:			7,65,056			7,65,056	7,65,056	
					83			11,62,782			11,62,782	11,62,782	
					Total 83 NULL:			11,62,782			11,62,782	11,62,782	
					84			4,82,316			4,82,316	4,82,316	
					Total 84 NULL:			4,82,316			4,82,316	4,82,316	
					Total 0 NULL:			24,10,154			24,10,154	24,10,154	
				Total 34 National Rural Employment Guarantee Scheme:				24,10,154			24,10,154	24,10,154	
					Total 703 Employment Assurance Scheme:			24,10,154			24,10,154	24,10,154	
					Total 60 Other Programmes:			24,10,154			24,10,154	24,10,154	
					Total 2505 Rural Employment:	-	2,12,438	4,44,36,640			4,44,36,640	4,42,24,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	003	60	00	36			1,75,00,000			1,75,00,000	1,75,00,000	
						Total 36 NULL:		1,75,00,000			1,75,00,000	1,75,00,000	
						Total 0 NULL:		1,75,00,000			1,75,00,000	1,75,00,000	
						Total 60 Sikkim Institute of Rural Development:		1,75,00,000			1,75,00,000	1,75,00,000	
						Total 3 Training:		1,75,00,000			1,75,00,000	1,75,00,000	
		911	00	00	00		- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000	1,75,00,000			1,75,00,000	- 25,00,000	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01		50,70,256	17,92,358			17,92,358	68,62,614	
						Total 1 :	50,70,256	17,92,358			17,92,358	68,62,614	
					06			5,637			5,637	5,637	
						Total 6 :		5,637			5,637	5,637	
					13			82,570			82,570	82,570	
						Total 13 :		82,570			82,570	82,570	
					49			1,65,200			1,65,200	1,65,200	
						Total 49 :		1,65,200			1,65,200	1,65,200	
						Total 44 Head Office Establishment:	50,70,256	20,45,765			20,45,765	71,16,021	
						Total 0 NULL:	50,70,256	20,45,765			20,45,765	71,16,021	
						Total 101 Panchayati Raj:	50,70,256	20,45,765			20,45,765	71,16,021	
196	61	00			36		4,81,32,000					4,81,32,000	
						Total 36 NULL:	4,81,32,000					4,81,32,000	
						Total 0 NULL:	4,81,32,000					4,81,32,000	
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	4,81,32,000					4,81,32,000	
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	4,81,32,000					4,81,32,000	
198	61	00			36		11,80,03,000					11,80,03,000	
						Total 36 NULL:	11,80,03,000					11,80,03,000	
						Total 0 NULL:	11,80,03,000					11,80,03,000	
						Total 61 Grants to Gram Panchayats for	11,80,03,000					11,80,03,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	**00**	**198**	**61**			**Administrative Expenses:**							
						Total 198 Assistance to Gram Panchayats:	**11,80,03,000**					**11,80,03,000**	
						Total 0 NULL:	**17,12,05,256**	**20,45,765**			**20,45,765**	**17,32,51,021**	
						Total 2515 Other Rural Development Programmes:	**18,91,71,266**	**3,23,79,703**			**3,23,79,703**	**22,15,50,969**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	46	01		41,86,599	15,97,382			15,97,382	57,83,981	
						Total 1 :	41,86,599	15,97,382			15,97,382	57,83,981	
						Total 46 West District:	41,86,599	15,97,382			15,97,382	57,83,981	
						Total 0 NULL:	41,86,599	15,97,382			15,97,382	57,83,981	
						Total 101 Panchayati Raj:	41,86,599	15,97,382			15,97,382	57,83,981	
						Total 0 NULL:	41,86,599	15,97,382			15,97,382	57,83,981	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	47	01		5,24,328					5,24,328	
						Total 1 TO BE CHANGED:	5,24,328					5,24,328	
						Total 47 North District:	5,24,328					5,24,328	
				72	01		17,80,734	5,77,364			5,77,364	23,58,098	
						Total 1 :	17,80,734	5,77,364			5,77,364	23,58,098	
					02		18,000	9,000			9,000	27,000	
						Total 2 :	18,000	9,000			9,000	27,000	
						Total 72 ADC (Development) Chungthang:	17,98,734	5,86,364			5,86,364	23,85,098	
						Total 0 NULL:	23,23,062	5,86,364			5,86,364	29,09,426	
						Total 101 Panchayati Raj:	23,23,062	5,86,364			5,86,364	29,09,426	
						Total 0 NULL:	23,23,062	5,86,364			5,86,364	29,09,426	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	48	01		47,17,688	15,19,648			15,19,648	62,37,336	
						Total 1 :	47,17,688	15,19,648			15,19,648	62,37,336	
						Total 48 South District:	47,17,688	15,19,648			15,19,648	62,37,336	
				70	01		46,59,433	14,32,118			14,32,118	60,91,551	
						Total 1 :	46,59,433	14,32,118			14,32,118	60,91,551	
					02		2,46,000	1,23,000			1,23,000	3,69,000	
						Total 2 :	2,46,000	1,23,000			1,23,000	3,69,000	
						Total 70 ADC (Development) Ravangla:	49,05,433	15,55,118			15,55,118	64,60,551	
						Total 0 NULL:	96,23,121	30,74,766			30,74,766	1,26,97,887	
						Total 101 Panchayati Raj:	96,23,121	30,74,766			30,74,766	1,26,97,887	
						Total 0 NULL:	96,23,121	30,74,766			30,74,766	1,26,97,887	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	69	01		1,32,33,849	42,92,422			42,92,422	1,75,26,271	
						Total 1 :	1,32,33,849	42,92,422			42,92,422	1,75,26,271	
					02		10,46,435	5,23,385			5,23,385	15,69,820	
						Total 2 :	10,46,435	5,23,385			5,23,385	15,69,820	
						Total 69 ADC (Development) Pakyong:	1,42,80,284	48,15,807			48,15,807	1,90,96,091	
						Total 0 NULL:	1,42,80,284	48,15,807			48,15,807	1,90,96,091	
						Total 101 Panchayati Raj:	1,42,80,284	48,15,807			48,15,807	1,90,96,091	
						Total 0 NULL:	1,42,80,284	48,15,807			48,15,807	1,90,96,091	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	71	01		75,13,944	25,64,526			25,64,526	1,00,78,470	
						Total 1 :	75,13,944	25,64,526			25,64,526	1,00,78,470	
					02		39,000	10,500			10,500	49,500	
						Total 2 :	39,000	10,500			10,500	49,500	
						Total 71 ADC (Development) Soreng:	75,52,944	25,75,026			25,75,026	1,01,27,970	
						Total 0 NULL:	75,52,944	25,75,026			25,75,026	1,01,27,970	
						Total 101 Panchayati Raj:	75,52,944	25,75,026			25,75,026	1,01,27,970	
						Total 0 NULL:	75,52,944	25,75,026			25,75,026	1,01,27,970	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	101	34	00	82			18,459			18,459	18,459	
						Total 82 NULL:		18,459			18,459	18,459	
						Total 0 NULL:		18,459			18,459	18,459	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):		18,459			18,459	18,459	
						Total 101 Panchayati Raj:		18,459			18,459	18,459	
						Total 0 NULL:		18,459			18,459	18,459	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	34	00	81			1,66,134			1,66,134	1,66,134	
						Total 81 NULL:		1,66,134			1,66,134	1,66,134	
						Total 0 NULL:		1,66,134			1,66,134	1,66,134	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):		1,66,134			1,66,134	1,66,134	
						Total 101 Panchayati Raj:		1,66,134			1,66,134	1,66,134	
						Total 0 NULL:		1,66,134			1,66,134	1,66,134	
						Total 2515 Other Rural Development Programmes:	18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**44**	**01**		**2,99,94,027**	**1,10,03,033**			**1,10,03,033**	**4,09,97,060**	
						Total 1 :	**2,99,94,027**	**1,10,03,033**			**1,10,03,033**	**4,09,97,060**	
					02		**13,20,429**	**6,51,098**			**6,51,098**	**19,71,527**	
						Total 2 :	**13,20,429**	**6,51,098**			**6,51,098**	**19,71,527**	
					06			**2,02,365**			**2,02,365**	**2,02,365**	
						Total 6 :		**2,02,365**			**2,02,365**	**2,02,365**	
					13			**15,000**			**15,000**	**15,000**	
						Total 13 :		**15,000**			**15,000**	**15,000**	
					24			**2,20,361**			**2,20,361**	**2,20,361**	
						Total 24 :		**2,20,361**			**2,20,361**	**2,20,361**	
						Total 44 Head Office Establishment:	**3,13,14,456**	**1,20,91,857**			**1,20,91,857**	**4,34,06,313**	
						Total 20 Irrigation Department:	**3,13,14,456**	**1,20,91,857**			**1,20,91,857**	**4,34,06,313**	
						Total 1 Direction and Administration:	**3,13,14,456**	**1,20,91,857**			**1,20,91,857**	**4,34,06,313**	
		799	**20**	**00**	**43**		**-22,850**					**-22,850**	
						Total 43 NULL:	**-22,850**					**-22,850**	
						Total 0 NULL:	**-22,850**					**-22,850**	
						Total 20 Irrigation Department:	**-22,850**					**-22,850**	
						Total 799 Suspense:	**-22,850**					**-22,850**	
						Total 80 General:	**3,12,91,606**	**1,20,91,857**			**1,20,91,857**	**4,33,83,463**	
						Total 2702 Minor Irrigation:	**8,07,61,941**	**2,93,45,543**			**2,93,45,543**	**11,01,07,484**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	**80**	**800**	**64**	**00**	**01**		**7,48,443**	**2,68,136**			**2,68,136**	**10,16,579**	
						Total 1 NULL:	**7,48,443**	**2,68,136**			**2,68,136**	**10,16,579**	
						Total 0 NULL:	**7,48,443**	**2,68,136**			**2,68,136**	**10,16,579**	
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	**7,48,443**	**2,68,136**			**2,68,136**	**10,16,579**	
						Total 800 Other Expenditure:	**7,48,443**	**2,68,136**			**2,68,136**	**10,16,579**	
						Total 80 General:	**7,48,443**	**2,68,136**			**2,68,136**	**10,16,579**	
						Total 2702 Minor Irrigation:	**8,07,61,941**	**2,93,45,543**			**2,93,45,543**	**11,01,07,484**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	45	01		77,73,635	26,06,986			26,06,986	1,03,80,621	
						Total 1 :	77,73,635	26,06,986			26,06,986	1,03,80,621	
						Total 45 East District:	77,73,635	26,06,986			26,06,986	1,03,80,621	
						Total 20 Irrigation Department:	77,73,635	26,06,986			26,06,986	1,03,80,621	
						Total 1 Direction and Administration:	77,73,635	26,06,986			26,06,986	1,03,80,621	
						Total 80 General:	77,73,635	26,06,986			26,06,986	1,03,80,621	
						Total 2702 Minor Irrigation:	8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	53	01		44,38,476	14,92,670			14,92,670	59,31,146	
						Total 1 :	44,38,476	14,92,670			14,92,670	59,31,146	
						Total 53 Geyzing Sub-Division:	44,38,476	14,92,670			14,92,670	59,31,146	
						Total 20 Irrigation Department:	44,38,476	14,92,670			14,92,670	59,31,146	
						Total 1 Direction and Administration:	44,38,476	14,92,670			14,92,670	59,31,146	
						Total 80 General:	44,38,476	14,92,670			14,92,670	59,31,146	
						Total 2702 Minor Irrigation:	8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	47	01		76,57,152	25,71,528			25,71,528	1,02,28,680	
						Total 1 :	76,57,152	25,71,528			25,71,528	1,02,28,680	
					02		1,44,000	72,000			72,000	2,16,000	
						Total 2 :	1,44,000	72,000			72,000	2,16,000	
					07			3,75,573			3,75,573	3,75,573	
						Total 7 :		3,75,573			3,75,573	3,75,573	
						Total 47 North District:	78,01,152	30,19,101			30,19,101	1,08,20,253	
						Total 20 Irrigation Department:	78,01,152	30,19,101			30,19,101	1,08,20,253	
						Total 1 Direction and Administration:	78,01,152	30,19,101			30,19,101	1,08,20,253	
						Total 80 General:	78,01,152	30,19,101			30,19,101	1,08,20,253	
						Total 2702 Minor Irrigation:	8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	48	01		1,31,52,848	43,77,432			43,77,432	1,75,30,280	
						Total 1 :	1,31,52,848	43,77,432			43,77,432	1,75,30,280	
					02		9,38,100	4,75,270			4,75,270	14,13,370	
						Total 2 :	9,38,100	4,75,270			4,75,270	14,13,370	
						Total 48 South District:	1,40,90,948	48,52,702			48,52,702	1,89,43,650	
						Total 20 Irrigation Department:	1,40,90,948	48,52,702			48,52,702	1,89,43,650	
						Total 1 Direction and Administration:	1,40,90,948	48,52,702			48,52,702	1,89,43,650	
						Total 80 General:	1,40,90,948	48,52,702			48,52,702	1,89,43,650	
						Total 2702 Minor Irrigation:	8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	49	01		57,50,786	17,51,294			17,51,294	75,02,080	
						Total 1 :	57,50,786	17,51,294			17,51,294	75,02,080	
					02		5,22,000	2,84,202			2,84,202	8,06,202	
						Total 2 :	5,22,000	2,84,202			2,84,202	8,06,202	
						Total 49 Pakyoung District:	62,72,786	20,35,496			20,35,496	83,08,282	
						Total 20 Irrigation Department:	62,72,786	20,35,496			20,35,496	83,08,282	
						Total 1 Direction and Administration:	62,72,786	20,35,496			20,35,496	83,08,282	
						Total 80 General:	62,72,786	20,35,496			20,35,496	83,08,282	
						Total 2702 Minor Irrigation:	8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	50	01		83,44,895	29,78,595			29,78,595	1,13,23,490	
						Total 1 :	83,44,895	29,78,595			29,78,595	1,13,23,490	
						Total 50 Soreng District:	83,44,895	29,78,595			29,78,595	1,13,23,490	
						Total 20 Irrigation Department:	83,44,895	29,78,595			29,78,595	1,13,23,490	
						Total 1 Direction and Administration:	83,44,895	29,78,595			29,78,595	1,13,23,490	
						Total 80 General:	83,44,895	29,78,595			29,78,595	1,13,23,490	
						Total 2702 Minor Irrigation:	8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	00	44	01		30,13,46,329	10,04,82,857	-	68,046		10,04,14,811	40,17,61,140	
						Total 1 :	30,13,46,329	10,04,82,857	-	68,046		10,04,14,811	40,17,61,140	
					02		1,14,67,273	59,59,934				59,59,934	1,74,27,207	
						Total 2 :	1,14,67,273	59,59,934				59,59,934	1,74,27,207	
					06		5,15,854	3,00,000				3,00,000	8,15,854	
						Total 6 :	5,15,854	3,00,000				3,00,000	8,15,854	
					13		8,000	28,380				28,380	36,380	
						Total 13 :	8,000	28,380				28,380	36,380	
					29			29,171				29,171	29,171	
						Total 29 :		29,171				29,171	29,171	
					49		1,60,000	1,38,827				1,38,827	2,98,827	
						Total 49 :	1,60,000	1,38,827				1,38,827	2,98,827	
						Total 44 Head Office Establishment:	31,34,97,456	10,69,39,169	-	68,046		10,68,71,123	42,03,68,579	
						Total 0 NULL:	31,34,97,456	10,69,39,169	-	68,046		10,68,71,123	42,03,68,579	
						Total 1 Direction and Administration:	31,34,97,456	10,69,39,169	-	68,046		10,68,71,123	42,03,68,579	
		797	75	00	71		63,01,000						63,01,000	
						Total 71 NULL:	63,01,000						63,01,000	
						Total 0 NULL:	63,01,000						63,01,000	
						Total 75 Sikkim Electricity Regulatory Commission Fund:	63,01,000						63,01,000	
						Total 797 Transfers to/from Reserve Fund/Deposit Account:	63,01,000						63,01,000	
911	00	00	00		00		- 4,86,479						- 4,86,479	
						Total 0 NULL:	- 4,86,479						- 4,86,479	
						Total 0 NULL:	- 4,86,479						- 4,86,479	
						Total 0 NULL:	- 4,86,479						- 4,86,479	
						Total 911 Deduct Recoveries of Overpayments:	- 4,86,479						- 4,86,479	
						Total 80 General:	31,93,11,977	10,69,39,169	-	68,046		10,68,71,123	42,61,83,100	
						Total 2801 Power:	58,23,18,069	19,70,08,399	-	68,046		19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	46	01		6,00,97,854	1,99,12,389			1,99,12,389	8,00,10,243	
					Total 1 :		6,00,97,854	1,99,12,389			1,99,12,389	8,00,10,243	
					06	-	1,00,000					- 1,00,000	
					Total 6 :	-	1,00,000					- 1,00,000	
					Total 46 West District:		5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
					Total 0 NULL:		5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
					Total 1 Direction and Administration:		5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
					Total 80 General:		5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
					Total 2801 Power:		58,23,18,069	19,70,08,399	- 68,046		19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	47	01		3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
						Total 1 :	3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
						Total 47 North District:	3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
						Total 0 NULL:	3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
						Total 1 Direction and Administration:	3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
						Total 80 General:	3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
						Total 2801 Power:	58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	48	01		7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
						Total 1 :	7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
						Total 48 South District:	7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
						Total 0 NULL:	7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
						Total 1 Direction and Administration:	7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
						Total 80 General:	7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
						Total 2801 Power:	58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	49	00	01		4,92,21,954	1,66,57,936			1,66,57,936	6,58,79,890	
						Total 1 NULL:	4,92,21,954	1,66,57,936			1,66,57,936	6,58,79,890	
					06		5,05,047					5,05,047	
						Total 6 NULL:	5,05,047					5,05,047	
						Total 0 NULL:	4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
						Total 49 Pakyong District:	4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
						Total 1 Direction and Administration:	4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
						Total 80 General:	4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
						Total 2801 Power:	58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	50	00	01		3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
						Total 1 NULL:	3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
						Total 0 NULL:	3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
						Total 50 Soreng District:	3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
						Total 1 Direction and Administration:	3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
						Total 80 General:	3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
						Total 2801 Power:	58,23,18,069	19,70,08,399	- 68,046		19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 16 Commerce And Industries														
Parameter : 1 Voted														
2851	00	001	60	00	01		1,48,07,116	50,30,668	-	10,385		50,20,283	1,98,27,399	
						Total 1 NULL:	1,48,07,116	50,30,668	-	10,385		50,20,283	1,98,27,399	
					02		23,61,999	10,58,095				10,58,095	34,20,094	
						Total 2 NULL:	23,61,999	10,58,095				10,58,095	34,20,094	
					06		5,620	30,703				30,703	36,323	
						Total 6 NULL:	5,620	30,703				30,703	36,323	
					13			1,13,620				1,13,620	1,13,620	
						Total 13 NULL:		1,13,620				1,13,620	1,13,620	
					49		6,82,800	1,65,200				1,65,200	8,48,000	
						Total 49 NULL:	6,82,800	1,65,200				1,65,200	8,48,000	
						Total 0 NULL:	1,78,57,535	63,98,286	-	10,385		63,87,901	2,42,45,436	
						Total 60 Directorate of Small Scale Industries:	1,78,57,535	63,98,286	-	10,385		63,87,901	2,42,45,436	
						Total 1 Direction and Administration:	1,78,57,535	63,98,286	-	10,385		63,87,901	2,42,45,436	
		003	61	60	01		1,93,57,017	62,45,203				62,45,203	2,56,02,220	
						Total 1 :	1,93,57,017	62,45,203				62,45,203	2,56,02,220	
					02		8,67,312	2,99,600				2,99,600	11,66,912	
						Total 2 :	8,67,312	2,99,600				2,99,600	11,66,912	
					13			2,14,375				2,14,375	2,14,375	
						Total 13 :		2,14,375				2,14,375	2,14,375	
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	2,02,24,329	67,59,178				67,59,178	2,69,83,507	
						Total 61 Branch Training Centres:	2,02,24,329	67,59,178				67,59,178	2,69,83,507	
						Total 3 Training:	2,02,24,329	67,59,178				67,59,178	2,69,83,507	
		102	65	00	01		9,03,771	3,02,942				3,02,942	12,06,713	
						Total 1 NULL:	9,03,771	3,02,942				3,02,942	12,06,713	
						Total 0 NULL:	9,03,771	3,02,942				3,02,942	12,06,713	
						Total 65 Hand Made Paper Unit:	9,03,771	3,02,942				3,02,942	12,06,713	
						Total 102 Small Scale Industries:	9,03,771	3,02,942				3,02,942	12,06,713	
						Total 0 NULL:	3,89,85,635	1,34,60,406	-	10,385		1,34,50,021	5,24,35,656	
						Total 2851 Village and Small Industries:	7,08,15,475	2,34,66,384	-	10,385		2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	45	01		23,11,546	6,08,376			6,08,376	29,19,922	
						Total 1 :	23,11,546	6,08,376			6,08,376	29,19,922	
					02		2,07,000	1,03,500			1,03,500	3,10,500	
						Total 2 :	2,07,000	1,03,500			1,03,500	3,10,500	
						Total 45 East District:	25,18,546	7,11,876			7,11,876	32,30,422	
						Total 61 Branch Training Centres:	25,18,546	7,11,876			7,11,876	32,30,422	
						Total 3 Training:	25,18,546	7,11,876			7,11,876	32,30,422	
		200	68	45	01		35,50,716	11,90,208			11,90,208	47,40,924	
						Total 1 :	35,50,716	11,90,208			11,90,208	47,40,924	
					02		3,67,000	1,65,500			1,65,500	5,32,500	
						Total 2 :	3,67,000	1,65,500			1,65,500	5,32,500	
						Total 45 Gangtok District:	39,17,716	13,55,708			13,55,708	52,73,424	
						Total 68 District Industries Centre:	39,17,716	13,55,708			13,55,708	52,73,424	
						Total 200 Other Village Industries:	39,17,716	13,55,708			13,55,708	52,73,424	
						Total 0 NULL:	64,36,262	20,67,584			20,67,584	85,03,846	
						Total 2851 Village and Small Industries:	7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	46	01		29,63,309	4,79,924			4,79,924	34,43,233	
						Total 1 :	29,63,309	4,79,924			4,79,924	34,43,233	
					02		2,90,435	1,45,385			1,45,385	4,35,820	
						Total 2 :	2,90,435	1,45,385			1,45,385	4,35,820	
					07			13,905			13,905	13,905	
						Total 7 :		13,905			13,905	13,905	
						Total 46 West District:	32,53,744	6,39,214			6,39,214	38,92,958	
						Total 61 Branch Training Centres:	32,53,744	6,39,214			6,39,214	38,92,958	
						Total 3 Training:	32,53,744	6,39,214			6,39,214	38,92,958	
						Total 0 NULL:	32,53,744	6,39,214			6,39,214	38,92,958	
						Total 2851 Village and Small Industries:	7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	47	01		35,65,885	11,97,034			11,97,034	47,62,919	
						Total 1 :	35,65,885	11,97,034			11,97,034	47,62,919	
					02		2,69,805	1,30,155			1,30,155	3,99,960	
						Total 2 :	2,69,805	1,30,155			1,30,155	3,99,960	
						Total 47 North District:	38,35,690	13,27,189			13,27,189	51,62,879	
						Total 61 Branch Training Centres:	38,35,690	13,27,189			13,27,189	51,62,879	
						Total 3 Training:	38,35,690	13,27,189			13,27,189	51,62,879	
						Total 0 NULL:	38,35,690	13,27,189			13,27,189	51,62,879	
						Total 2851 Village and Small Industries:	7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	48	01		48,60,596	14,89,336			14,89,336	63,49,932	
						Total 1 :	48,60,596	14,89,336			14,89,336	63,49,932	
					02		2,80,050	1,30,685			1,30,685	4,10,735	
						Total 2 :	2,80,050	1,30,685			1,30,685	4,10,735	
					06			49,608			49,608	49,608	
						Total 6 :		49,608			49,608	49,608	
						Total 48 South District:	51,40,646	16,69,629			16,69,629	68,10,275	
						Total 61 Branch Training Centres:	51,40,646	16,69,629			16,69,629	68,10,275	
						Total 3 Training:	51,40,646	16,69,629			16,69,629	68,10,275	
		200	68	48	01		53,06,656	17,30,412			17,30,412	70,37,068	
						Total 1 :	53,06,656	17,30,412			17,30,412	70,37,068	
					02		25,58,435	7,55,242			7,55,242	33,13,677	
						Total 2 :	25,58,435	7,55,242			7,55,242	33,13,677	
						Total 48 Namchi District:	78,65,091	24,85,654			24,85,654	1,03,50,745	
						Total 68 District Industries Centre:	78,65,091	24,85,654			24,85,654	1,03,50,745	
						Total 200 Other Village Industries:	78,65,091	24,85,654			24,85,654	1,03,50,745	
						Total 0 NULL:	1,30,05,737	41,55,283			41,55,283	1,71,61,020	
Total 2851 Village and Small Industries:							7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**003**	**61**	**50**	**01**		**49,33,858**	**15,38,814**			**15,38,814**	**64,72,672**	
						Total 1 :	**49,33,858**	**15,38,814**			**15,38,814**	**64,72,672**	
					02		**3,37,870**	**1,69,270**			**1,69,270**	**5,07,140**	
						Total 2 :	**3,37,870**	**1,69,270**			**1,69,270**	**5,07,140**	
					06		**26,679**					**26,679**	
						Total 6 :	**26,679**					**26,679**	
					07			**1,08,624**			**1,08,624**	**1,08,624**	
						Total 7 :		**1,08,624**			**1,08,624**	**1,08,624**	
						Total 50 Soreng District:	**52,98,407**	**18,16,708**			**18,16,708**	**71,15,115**	
						Total 61 Branch Training Centres:	**52,98,407**	**18,16,708**			**18,16,708**	**71,15,115**	
						Total 3 Training:	**52,98,407**	**18,16,708**			**18,16,708**	**71,15,115**	
						Total 0 NULL:	**52,98,407**	**18,16,708**			**18,16,708**	**71,15,115**	
						Total 2851 Village and Small Industries:	**7,08,15,475**	**2,34,66,384**	**-**	**10,385**	**2,34,55,999**	**9,42,71,474**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	118	19	55	36		6,16,608	4,18,304			4,18,304	10,34,912	
						Total 36 :	6,16,608	4,18,304			4,18,304	10,34,912	
						Total 55 State Data Centre(SDC):	6,16,608	4,18,304			4,18,304	10,34,912	
						Total 19 Information Techonolgy Department:	6,16,608	4,18,304			4,18,304	10,34,912	
						Total 118 Assistance to Autonomous & Other Bodies:	6,16,608	4,18,304			4,18,304	10,34,912	
						Total 7 Telecommunication and Electronic Industries:	6,16,608	4,18,304			4,18,304	10,34,912	
	80	001	19	00	01		1,12,38,960	37,33,890			37,33,890	1,49,72,850	
						Total 1 NULL:	1,12,38,960	37,33,890			37,33,890	1,49,72,850	
					02		74,99,713	37,08,225			37,08,225	1,12,07,938	
						Total 2 NULL:	74,99,713	37,08,225			37,08,225	1,12,07,938	
					06		4,16,972					4,16,972	
						Total 6 NULL:	4,16,972					4,16,972	
					13			9,150			9,150	9,150	
						Total 13 NULL:		9,150			9,150	9,150	
					24		1,99,242					1,99,242	
						Total 24 NULL:	1,99,242					1,99,242	
					29		1,600					1,600	
						Total 29 NULL:	1,600					1,600	
					49		8,000	16,000			16,000	24,000	
						Total 49 NULL:	8,000	16,000			16,000	24,000	
						Total 0 NULL:	1,93,64,487	74,67,265			74,67,265	2,68,31,752	
						Total 19 Information Technology Department:	1,93,64,487	74,67,265			74,67,265	2,68,31,752	
						Total 1 Direction and Administration:	1,93,64,487	74,67,265			74,67,265	2,68,31,752	
						Total 80 General:	1,93,64,487	74,67,265			74,67,265	2,68,31,752	
						Total 2852 Industries:	1,99,81,095	78,85,569			78,85,569	2,78,66,664	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 25 Mines And Geology													
Parameter : 1 Voted													
2853	**02**	**001**	**60**	**00**	**01**		**1,77,91,036**	**57,22,292**			**57,22,292**	**2,35,13,328**	
						Total 1 NULL:	**1,77,91,036**	**57,22,292**			**57,22,292**	**2,35,13,328**	
					02		**7,37,498**	**3,19,500**			**3,19,500**	**10,56,998**	
						Total 2 NULL:	**7,37,498**	**3,19,500**			**3,19,500**	**10,56,998**	
					06		**3,69,030**	**43,500**			**43,500**	**4,12,530**	
						Total 6 NULL:	**3,69,030**	**43,500**			**43,500**	**4,12,530**	
					13			**22,805**			**22,805**	**22,805**	
						Total 13 NULL:		**22,805**			**22,805**	**22,805**	
					24		**11,160**					**11,160**	
						Total 24 NULL:	**11,160**					**11,160**	
					29			**2,00,782**			**2,00,782**	**2,00,782**	
						Total 29 NULL:		**2,00,782**			**2,00,782**	**2,00,782**	
					49		**20,435**					**20,435**	
						Total 49 NULL:	**20,435**					**20,435**	
						Total 0 NULL:	**1,89,29,159**	**63,08,879**			**63,08,879**	**2,52,38,038**	
						Total 60 Establishment:	**1,89,29,159**	**63,08,879**			**63,08,879**	**2,52,38,038**	
						Total 1 Direction and Administration:	**1,89,29,159**	**63,08,879**			**63,08,879**	**2,52,38,038**	
						Total 2 Regulation and Development of Mines:	**1,89,29,159**	**63,08,879**			**63,08,879**	**2,52,38,038**	
						Total 2853 Non-ferrous Mining and Metallurgical Industries:	**1,89,29,159**	**63,08,879**			**63,08,879**	**2,52,38,038**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00		- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 911 Deduct Recoveries of Overpayments:	- 91,442					- 91,442	
						Total 4 District and Other Roads:	- 91,442					- 91,442	
	80	001	35	44	01		7,37,35,695	2,46,96,140			2,46,96,140	9,84,31,835	
						Total 1 :	7,37,35,695	2,46,96,140			2,46,96,140	9,84,31,835	
					06		6,38,000	4,66,050			4,66,050	11,04,050	
						Total 6 :	6,38,000	4,66,050			4,66,050	11,04,050	
					24		5,06,631	18,472			18,472	5,25,103	
						Total 24 :	5,06,631	18,472			18,472	5,25,103	
						Total 44 Head Office Establishment:	7,48,80,326	2,51,80,662			2,51,80,662	10,00,60,988	
				59	49		7,43,88,769					7,43,88,769	
						Total 49 :	7,43,88,769					7,43,88,769	
						Total 59 Repayment of Loan Contracted from HUDCO/NDA:	7,43,88,769					7,43,88,769	
						Total 35 Roads and Bridges Department:	14,92,69,095	2,51,80,662			2,51,80,662	17,44,49,757	
						Total 1 Direction and Administration:	14,92,69,095	2,51,80,662			2,51,80,662	17,44,49,757	
						Total 80 General:	14,92,69,095	2,51,80,662			2,51,80,662	17,44,49,757	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	- 11,00,555		13,17,08,062	59,52,29,801	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	81	02		- 60,585					- 60,585	
						Total 2 :	- 60,585					- 60,585	
						Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:	- 60,585					- 60,585	
						Total 60 WorkCharged Establishment:	- 60,585					- 60,585	
						Total 105 Maintenance and Repairs:	- 60,585					- 60,585	
						Total 4 District and Other Roads:	- 60,585					- 60,585	
	80	001	36	44	01		3,88,64,496	1,25,55,210			1,25,55,210	5,14,19,706	
						Total 1 :	3,88,64,496	1,25,55,210			1,25,55,210	5,14,19,706	
					06		8,39,027	8,46,797			8,46,797	16,85,824	
						Total 6 :	8,39,027	8,46,797			8,46,797	16,85,824	
					11			84,357			84,357	84,357	
						Total 11 :		84,357			84,357	84,357	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	13			1,83,168			1,83,168	1,83,168	
					Total 13 :			1,83,168			1,83,168	1,83,168	
					Total 44 Head Office Establishment:		3,97,03,523	1,36,69,532			1,36,69,532	5,33,73,055	
				Total 36 Rural Development Department:			3,97,03,523	1,36,69,532			1,36,69,532	5,33,73,055	
					Total 1 Direction and Administration:		3,97,03,523	1,36,69,532			1,36,69,532	5,33,73,055	
		799	36	00	43				- 11,00,555		- 11,00,555	- 11,00,555	
					Total 43 NULL:				- 11,00,555		- 11,00,555	- 11,00,555	
					Total 0 NULL:				- 11,00,555		- 11,00,555	- 11,00,555	
				Total 36 Rural Development Department:					- 11,00,555		- 11,00,555	- 11,00,555	
					Total 799 Suspense:				- 11,00,555		- 11,00,555	- 11,00,555	
					Total 80 General:		3,97,03,523	1,36,69,532	- 11,00,555		1,25,68,977	5,22,72,500	
					Total 3054 Roads and Bridges:		46,35,21,739	13,28,08,617	- 11,00,555		13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	45	01		2,53,39,755	75,91,923			75,91,923	3,29,31,678	
						Total 1 :	2,53,39,755	75,91,923			75,91,923	3,29,31,678	
					06			86,915			86,915	86,915	
						Total 6 :		86,915			86,915	86,915	
						Total 45 East District:	2,53,39,755	76,78,838			76,78,838	3,30,18,593	
				60	01		3,17,85,946	98,30,838			98,30,838	4,16,16,784	
						Total 1 :	3,17,85,946	98,30,838			98,30,838	4,16,16,784	
					06			2,46,572			2,46,572	2,46,572	
						Total 6 :		2,46,572			2,46,572	2,46,572	
						Total 60 Chief Engineer (Mechanical) Establishment:	3,17,85,946	1,00,77,410			1,00,77,410	4,18,63,356	
						Total 35 Roads and Bridges Department:	5,71,25,701	1,77,56,248			1,77,56,248	7,48,81,949	
						Total 1 Direction and Administration:	5,71,25,701	1,77,56,248			1,77,56,248	7,48,81,949	
						Total 80 General:	5,71,25,701	1,77,56,248			1,77,56,248	7,48,81,949	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	- 11,00,555		13,17,08,062	59,52,29,801	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01		1,38,25,350	45,65,290			45,65,290	1,83,90,640	
						Total 1 :	1,38,25,350	45,65,290			45,65,290	1,83,90,640	
					06		2,44,023					2,44,023	
						Total 6 :	2,44,023					2,44,023	
						Total 45 East District:	1,40,69,373	45,65,290			45,65,290	1,86,34,663	
						Total 36 Rural Development Department:	1,40,69,373	45,65,290			45,65,290	1,86,34,663	
						Total 1 Direction and Administration:	1,40,69,373	45,65,290			45,65,290	1,86,34,663	
						Total 80 General:	1,40,69,373	45,65,290			45,65,290	1,86,34,663	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	- 11,00,555		13,17,08,062	59,52,29,801	
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01		79,68,157	26,61,608			26,61,608	1,06,29,765	
						Total 1 :	79,68,157	26,61,608			26,61,608	1,06,29,765	
					06		19,790	16,378			16,378	36,168	
						Total 6 :	19,790	16,378			16,378	36,168	
						Total 45 East District:	79,87,947	26,77,986			26,77,986	1,06,65,933	
						Total 0 NULL:	79,87,947	26,77,986			26,77,986	1,06,65,933	
						Total 105 Maintenance and Repairs:	79,87,947	26,77,986			26,77,986	1,06,65,933	
						Total 4 District and Other Roads:	79,87,947	26,77,986			26,77,986	1,06,65,933	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 41 Urban Development														
Parameter : 1 Voted														
3054						**Total 3054 Roads and Bridges:**	**46,35,21,739**	**13,28,08,617**	**-**	**11,00,555**		**13,17,08,062**	**59,52,29,801**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01		2,97,15,570	97,10,571			97,10,571	3,94,26,141	
						Total 1 :	2,97,15,570	97,10,571			97,10,571	3,94,26,141	
					06		2,00,000	3,90,719			3,90,719	5,90,719	
						Total 6 :	2,00,000	3,90,719			3,90,719	5,90,719	
					24			27,166			27,166	27,166	
						Total 24 :		27,166			27,166	27,166	
						Total 46 West District:	2,99,15,570	1,01,28,456			1,01,28,456	4,00,44,026	
				61	01		59,02,938	19,68,974			19,68,974	78,71,912	
						Total 1 :	59,02,938	19,68,974			19,68,974	78,71,912	
						Total 61 Mechanical (West):	59,02,938	19,68,974			19,68,974	78,71,912	
						Total 35 Roads and Bridges Department:	3,58,18,508	1,20,97,430			1,20,97,430	4,79,15,938	
						Total 1 Direction and Administration:	3,58,18,508	1,20,97,430			1,20,97,430	4,79,15,938	
						Total 80 General:	3,58,18,508	1,20,97,430			1,20,97,430	4,79,15,938	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01		36,15,474	11,93,064			11,93,064	48,08,538	
						Total 1 :	36,15,474	11,93,064			11,93,064	48,08,538	
						Total 46 West District:	36,15,474	11,93,064			11,93,064	48,08,538	
						Total 36 Rural Development Department:	36,15,474	11,93,064			11,93,064	48,08,538	
						Total 1 Direction and Administration:	36,15,474	11,93,064			11,93,064	48,08,538	
						Total 80 General:	36,15,474	11,93,064			11,93,064	48,08,538	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01		1,01,01,788	33,19,418			33,19,418	1,34,21,206	
						Total 1 :	1,01,01,788	33,19,418			33,19,418	1,34,21,206	
					06			26,413			26,413	26,413	
						Total 6 :		26,413			26,413	26,413	
					07			4,94,705			4,94,705	4,94,705	
						Total 7 :		4,94,705			4,94,705	4,94,705	
					13			9,397			9,397	9,397	
						Total 13 :		9,397			9,397	9,397	
					24			19,580			19,580	19,580	
						Total 24 :		19,580			19,580	19,580	
						Total 47 North District:	1,01,01,788	38,69,513			38,69,513	1,39,71,301	
						Total 35 Roads and Bridges Department:	1,01,01,788	38,69,513			38,69,513	1,39,71,301	
						Total 1 Direction and Administration:	1,01,01,788	38,69,513			38,69,513	1,39,71,301	
						Total 80 General:	1,01,01,788	38,69,513			38,69,513	1,39,71,301	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	- 11,00,555		13,17,08,062	59,52,29,801	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02		12,12,651	5,77,348			5,77,348	17,89,999	
						Total 2 :	12,12,651	5,77,348			5,77,348	17,89,999	
						Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	12,12,651	5,77,348			5,77,348	17,89,999	
						Total 60 WorkCharged Establishment:	12,12,651	5,77,348			5,77,348	17,89,999	
						Total 105 Maintenance and Repairs:	12,12,651	5,77,348			5,77,348	17,89,999	
						Total 4 District and Other Roads:	12,12,651	5,77,348			5,77,348	17,89,999	
	80	001	36	47	01		6,45,732	2,59,416			2,59,416	9,05,148	
						Total 1 :	6,45,732	2,59,416			2,59,416	9,05,148	
					06			39,059			39,059	39,059	
						Total 6 :		39,059			39,059	39,059	
						Total 47 North District:	6,45,732	2,98,475			2,98,475	9,44,207	
						Total 36 Rural Development Department:	6,45,732	2,98,475			2,98,475	9,44,207	
						Total 1 Direction and Administration:	6,45,732	2,98,475			2,98,475	9,44,207	
						Total 80 General:	6,45,732	2,98,475			2,98,475	9,44,207	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	- 11,00,555		13,17,08,062	59,52,29,801	

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 34 Roads And Bridges
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3054	04	105	60	75	02		- 3,520					- 3,520	
						Total 2 :	- 3,520					- 3,520	
						Total 75 Maintenance & repairs of Roads Under South District:	- 3,520					- 3,520	
						Total 60 WorkCharged Establishment:	- 3,520					- 3,520	
						Total 105 Maintenance and Repairs:	- 3,520					- 3,520	
		911	00	00	00		- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 911 Deduct Recoveries of Overpayments:	- 44,708					- 44,708	
						Total 4 District and Other Roads:	- 48,228					- 48,228	
	80	001	35	48	01		5,98,18,926	2,05,75,997			2,05,75,997	8,03,94,923	
						Total 1 :	5,98,18,926	2,05,75,997			2,05,75,997	8,03,94,923	
					06		3,00,000	5,24,163			5,24,163	8,24,163	
						Total 6 :	3,00,000	5,24,163			5,24,163	8,24,163	
					13			19,075			19,075	19,075	
						Total 13 :		19,075			19,075	19,075	
					14			53,865			53,865	53,865	
						Total 14 :		53,865			53,865	53,865	
					24			26,904			26,904	26,904	
						Total 24 :		26,904			26,904	26,904	
						Total 48 South District:	6,01,18,926	2,12,00,004			2,12,00,004	8,13,18,930	
				62	01		90,51,204	30,98,803			30,98,803	1,21,50,007	
						Total 1 :	90,51,204	30,98,803			30,98,803	1,21,50,007	
						Total 62 Mechanical (South):	90,51,204	30,98,803			30,98,803	1,21,50,007	
						Total 35 Roads and Bridges Department:	6,91,70,130	2,42,98,807			2,42,98,807	9,34,68,937	
						Total 1 Direction and Administration:	6,91,70,130	2,42,98,807			2,42,98,807	9,34,68,937	
	911	00	00	00	00		- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 911 Deduct Recoveries of Overpayments:	- 7,195					- 7,195	
						Total 80 General:	6,91,62,935	2,42,98,807			2,42,98,807	9,34,61,742	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01		29,95,682	10,28,508			10,28,508	40,24,190	
						Total 1 :	29,95,682	10,28,508			10,28,508	40,24,190	
						Total 48 South District:	29,95,682	10,28,508			10,28,508	40,24,190	
				59	01		1,74,16,491	58,76,130			58,76,130	2,32,92,621	
						Total 1 :	1,74,16,491	58,76,130			58,76,130	2,32,92,621	
					06		2,83,245	51,711			51,711	3,34,956	
						Total 6 :	2,83,245	51,711			51,711	3,34,956	
						Total 59 Jorethang Circle:	1,76,99,736	59,27,841			59,27,841	2,36,27,577	
						Total 36 Rural Development Department:	2,06,95,418	69,56,349			69,56,349	2,76,51,767	
						Total 1 Direction and Administration:	2,06,95,418	69,56,349			69,56,349	2,76,51,767	
						Total 80 General:	2,06,95,418	69,56,349			69,56,349	2,76,51,767	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	- 11,00,555		13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	49	01		2,17,48,533	81,91,750			81,91,750	2,99,40,283	
						Total 1 :	2,17,48,533	81,91,750			81,91,750	2,99,40,283	
					06		1,50,000	2,59,421			2,59,421	4,09,421	
						Total 6 :	1,50,000	2,59,421			2,59,421	4,09,421	
						Total 49 Pakyong District:	2,18,98,533	84,51,171			84,51,171	3,03,49,704	
						Total 35 Roads and Bridges Department:	2,18,98,533	84,51,171			84,51,171	3,03,49,704	
						Total 1 Direction and Administration:	2,18,98,533	84,51,171			84,51,171	3,03,49,704	
						Total 80 General:	2,18,98,533	84,51,171			84,51,171	3,03,49,704	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	50	01		3,22,15,316	1,07,30,072			1,07,30,072	4,29,45,388	
						Total 1 :	3,22,15,316	1,07,30,072			1,07,30,072	4,29,45,388	
					06		2,00,000	4,86,670			4,86,670	6,86,670	
						Total 6 :	2,00,000	4,86,670			4,86,670	6,86,670	
						Total 50 Soreng District:	3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
						Total 35 Roads and Bridges Department:	3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
						Total 1 Direction and Administration:	3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
						Total 80 General:	3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
						Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	201	60	00	01		2,17,11,288	74,09,539			74,09,539	2,91,20,827	
						Total 1 NULL:	2,17,11,288	74,09,539			74,09,539	2,91,20,827	
					06		2,74,177	23,606			23,606	2,97,783	
						Total 6 NULL:	2,74,177	23,606			23,606	2,97,783	
					07			57,602			57,602	57,602	
						Total 7 NULL:		57,602			57,602	57,602	
					13		1,88,465	1,00,352			1,00,352	2,88,817	
						Total 13 NULL:	1,88,465	1,00,352			1,00,352	2,88,817	
					14			34,712			34,712	34,712	
						Total 14 NULL:		34,712			34,712	34,712	
						Total 0 NULL:	2,21,73,930	76,25,811			76,25,811	2,97,99,741	
						Total 60 Management:	2,21,73,930	76,25,811			76,25,811	2,97,99,741	
			61	00	01		14,55,10,798	4,89,63,126			4,89,63,126	19,44,73,924	
						Total 1 NULL:	14,55,10,798	4,89,63,126			4,89,63,126	19,44,73,924	
					02		1,03,25,674	51,76,016			51,76,016	1,55,01,690	
						Total 2 NULL:	1,03,25,674	51,76,016			51,76,016	1,55,01,690	
					06			1,00,000			1,00,000	1,00,000	
						Total 6 NULL:		1,00,000			1,00,000	1,00,000	
					07			1,38,946			1,38,946	1,38,946	
						Total 7 NULL:		1,38,946			1,38,946	1,38,946	
						Total 0 NULL:	15,58,36,472	5,43,78,088			5,43,78,088	21,02,14,560	
						Total 61 Operation:	15,58,36,472	5,43,78,088			5,43,78,088	21,02,14,560	
			63	00	21		31,99,084					31,99,084	
						Total 21 NULL:	31,99,084					31,99,084	
						Total 0 NULL:	31,99,084					31,99,084	
						Total 63 Maintenance and Repairs:	31,99,084					31,99,084	
						Total 201 Sikkim Nationalised Transport:	18,12,09,486	6,20,03,899			6,20,03,899	24,32,13,385	
911	00	00	00		00		- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 911 Deduct Recoveries of Overpayments:	- 72,995					- 72,995	
						Total 0 NULL:	18,11,36,491	6,20,03,899			6,20,03,899	24,31,40,390	
						Total 3055 Road Transport:	18,11,36,491	6,20,03,899			6,20,03,899	24,31,40,390	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	**60**	**001**	**37**	**00**	**01**		**1,42,09,013**	**44,78,604**			**44,78,604**	**1,86,87,617**	
						Total 1 NULL:	**1,42,09,013**	**44,78,604**			**44,78,604**	**1,86,87,617**	
					02		**11,90,889**	**6,14,199**			**6,14,199**	**18,05,088**	
						Total 2 NULL:	**11,90,889**	**6,14,199**			**6,14,199**	**18,05,088**	
						Total 0 NULL:	**1,53,99,902**	**50,92,803**			**50,92,803**	**2,04,92,705**	
						Total 37 Science and Technology Department:	**1,53,99,902**	**50,92,803**			**50,92,803**	**2,04,92,705**	
						Total 1 Direction and Administration:	**1,53,99,902**	**50,92,803**			**50,92,803**	**2,04,92,705**	
						Total 60 Other Expenditure:	**1,53,99,902**	**50,92,803**			**50,92,803**	**2,04,92,705**	
						Total 3425 Other Scientific Research:	**1,53,99,902**	**50,92,803**			**50,92,803**	**2,04,92,705**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	56,41,161	18,84,953			18,84,953	75,26,114	
					Total 1 :	**56,41,161**	**18,84,953**			**18,84,953**	**75,26,114**	
					Total 44 Head Office Establishment:	**56,41,161**	**18,84,953**			**18,84,953**	**75,26,114**	
					Total 0 NULL:	**56,41,161**	**18,84,953**			**18,84,953**	**75,26,114**	
					Total 1 Direction and Administration:	**56,41,161**	**18,84,953**			**18,84,953**	**75,26,114**	
					Total 3 Environmental Research and Ecological Regeneration:	**56,41,161**	**18,84,953**			**18,84,953**	**75,26,114**	
					Total 3435 Ecology and Environment:	**56,41,161**	**18,84,953**			**18,84,953**	**75,26,114**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	00	090	30	00	01		1,28,72,429	40,25,272			40,25,272	1,68,97,701	
						Total 1 NULL:	1,28,72,429	40,25,272			40,25,272	1,68,97,701	
					02		1,05,72,358	1,05,94,334			1,05,94,334	2,11,66,692	
						Total 2 NULL:	1,05,72,358	1,05,94,334			1,05,94,334	2,11,66,692	
					06		31,599	88,409			88,409	1,20,008	
						Total 6 NULL:	31,599	88,409			88,409	1,20,008	
					11			1,24,587			1,24,587	1,24,587	
						Total 11 NULL:		1,24,587			1,24,587	1,24,587	
					13			6,790			6,790	6,790	
						Total 13 NULL:		6,790			6,790	6,790	
					24			1,12,974			1,12,974	1,12,974	
						Total 24 NULL:		1,12,974			1,12,974	1,12,974	
						Total 0 NULL:	2,34,76,386	1,49,52,366			1,49,52,366	3,84,28,752	
						Total 30 Planning & Development Department:	2,34,76,386	1,49,52,366			1,49,52,366	3,84,28,752	
			31	00	71			88,046			88,046	88,046	
						Total 71 NULL:		88,046			88,046	88,046	
						Total 0 NULL:		88,046			88,046	88,046	
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):		88,046			88,046	88,046	
			32	00	49			6,30,000			6,30,000	6,30,000	
						Total 49 NULL:		6,30,000			6,30,000	6,30,000	
						Total 0 NULL:		6,30,000			6,30,000	6,30,000	
						Total 32 Institute for Transforming Sikkim (ITS):		6,30,000			6,30,000	6,30,000	
						Total 90 Secretariat:	2,34,76,386	1,56,70,412			1,56,70,412	3,91,46,798	
911	00	00	00						- 63,695		- 63,695	- 63,695	
						Total 0 NULL:			- 63,695		- 63,695	- 63,695	
						Total 0 NULL:			- 63,695		- 63,695	- 63,695	
						Total 0 NULL:			- 63,695		- 63,695	- 63,695	
						Total 911 Deduct Recoveries of Overpayments:			- 63,695		- 63,695	- 63,695	
						Total 0 NULL:	2,34,76,386	1,56,70,412	- 63,695		1,56,06,717	3,90,83,103	
						Total 3451 Secretariate-Economic Services:	2,34,76,386	1,66,14,412	- 63,695		1,65,50,717	4,00,27,103	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
3451	00	090	31	00	70			9,44,000			9,44,000	9,44,000	
						Total 70 NULL:		9,44,000			9,44,000	9,44,000	
						Total 0 NULL:		9,44,000			9,44,000	9,44,000	
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):		9,44,000			9,44,000	9,44,000	
						Total 90 Secretariat:		9,44,000			9,44,000	9,44,000	
						Total 0 NULL:		9,44,000			9,44,000	9,44,000	
						Total 3451 Secretariate-Economic Services:	2,34,76,386	1,66,14,412	- 63,695		1,65,50,717	4,00,27,103	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	**01**	**101**	**60**	**38**	**01**		**7,61,275**	**5,29,954**			**5,29,954**	**12,91,229**	
						Total 1 :	**7,61,275**	**5,29,954**			**5,29,954**	**12,91,229**	
						Total 38 Tourish Office, Delhi:	**7,61,275**	**5,29,954**			**5,29,954**	**12,91,229**	
				44	**01**		**7,68,81,277**	**2,55,07,864**			**2,55,07,864**	**10,23,89,141**	
						Total 1 :	**7,68,81,277**	**2,55,07,864**			**2,55,07,864**	**10,23,89,141**	
					02		**1,00,66,201**	**45,145**			**45,145**	**1,01,11,346**	
						Total 2 :	**1,00,66,201**	**45,145**			**45,145**	**1,01,11,346**	
					06			**20,01,440**			**20,01,440**	**20,01,440**	
						Total 6 :		**20,01,440**			**20,01,440**	**20,01,440**	
					07		**37,32,288**					**37,32,288**	
						Total 7 :	**37,32,288**					**37,32,288**	
					49		**1,52,600**					**1,52,600**	
						Total 49 :	**1,52,600**					**1,52,600**	
						Total 44 Head Office Establishment:	**9,08,32,366**	**2,75,54,449**			**2,75,54,449**	**11,83,86,815**	
						Total 60 Establishment:	**9,15,93,641**	**2,80,84,403**			**2,80,84,403**	**11,96,78,044**	
						Total 101 Tourist Centre:	**9,15,93,641**	**2,80,84,403**			**2,80,84,403**	**11,96,78,044**	
		911	**00**	**00**	**00**		**-** **30,027**					**-** **30,027**	
						Total 0 NULL:	**-** **30,027**					**-** **30,027**	
						Total 0 NULL:	**-** **30,027**					**-** **30,027**	
						Total 0 NULL:	**-** **30,027**					**-** **30,027**	
						Total 911 Deduct Recoveries of Overpayments:	**-** **30,027**					**-** **30,027**	
						Total 1 Tourist Infrastructure:	**9,15,63,614**	**2,80,84,403**			**2,80,84,403**	**11,96,48,017**	
						Total 3452 Tourism:	**9,63,24,220**	**2,80,84,403**			**2,80,84,403**	**12,44,08,623**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	102	60	46	01		43,03,766					43,03,766	
						Total 1 :	43,03,766					43,03,766	
					02		2,40,110					2,40,110	
						Total 2 :	2,40,110					2,40,110	
					07		2,16,730					2,16,730	
						Total 7 :	2,16,730					2,16,730	
						Total 46 West District:	47,60,606					47,60,606	
						Total 60 Establishment:	47,60,606					47,60,606	
						Total 102 Tourist Accommodation:	47,60,606					47,60,606	
						Total 1 Tourist Infrastructure:	47,60,606					47,60,606	
						Total 3452 Tourism:	9,63,24,220	2,80,84,403			2,80,84,403	12,44,08,623	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01		36,85,841	12,00,199			12,00,199	48,86,040	
						Total 1 NULL:	36,85,841	12,00,199			12,00,199	48,86,040	
						Total 0 NULL:	36,85,841	12,00,199			12,00,199	48,86,040	
						Total 60 Registration of Births and Death:	36,85,841	12,00,199			12,00,199	48,86,040	
						Total 111 Vital Statistics:	36,85,841	12,00,199			12,00,199	48,86,040	
						Total 2 Surveys and Statistics:	36,85,841	12,00,199			12,00,199	48,86,040	
						Total 3454 Census Surveys and Statistics:	3,31,64,198	12,00,199			12,00,199	3,43,64,397	
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01		82,13,958					82,13,958	
						Total 1 NULL:	82,13,958					82,13,958	
					02		24,60,385					24,60,385	
						Total 2 NULL:	24,60,385					24,60,385	
						Total 0 NULL:	1,06,74,343					1,06,74,343	
						Total 0 NULL:	1,06,74,343					1,06,74,343	
						Total 112 Economic Advice and Statistics:	1,06,74,343					1,06,74,343	
		201	48	00	01		27,36,280					27,36,280	
						Total 1 NULL:	27,36,280					27,36,280	
						Total 0 NULL:	27,36,280					27,36,280	
						Total 48 Support for Statistical Strengtheing (State Share):	27,36,280					27,36,280	
						Total 201 National Sample Survey Organisation (50 50% CSS):	27,36,280					27,36,280	
		205	60	00	01		39,46,090					39,46,090	
						Total 1 NULL:	39,46,090					39,46,090	
						Total 0 NULL:	39,46,090					39,46,090	
						Total 60 State Income Unit:	39,46,090					39,46,090	
			61	00	01		64,51,069					64,51,069	
						Total 1 NULL:	64,51,069					64,51,069	
						Total 0 NULL:	64,51,069					64,51,069	
						Total 61 District Statistical Offices:	64,51,069					64,51,069	
			62	00	01		20,28,531					20,28,531	
						Total 1 NULL:	20,28,531					20,28,531	
					02		5,28,335					5,28,335	
						Total 2 NULL:	5,28,335					5,28,335	
						Total 0 NULL:	25,56,866					25,56,866	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	**02**	**205**	**62**			**Total 62 Public Finance Unit:**	**25,56,866**					**25,56,866**	
			63	**00**	**01**		**31,13,709**					**31,13,709**	
						Total 1 NULL:	**31,13,709**					**31,13,709**	
						Total 0 NULL:	**31,13,709**					**31,13,709**	
						Total 63 Monitoring and Evaluation Cell:	**31,13,709**					**31,13,709**	
						Total 205 State Statistical Agency:	**1,60,67,734**					**1,60,67,734**	
						Total 2 Surveys and Statistics:	**2,94,78,357**					**2,94,78,357**	
						Total 3454 Census Surveys and Statistics:	**3,31,64,198**	**12,00,199**			**12,00,199**	**3,43,64,397**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	**00**	**001**	**60**	**44**	**01**		**23,82,189**	**7,98,554**			**7,98,554**	**31,80,743**	
						Total 1 :	**23,82,189**	**7,98,554**			**7,98,554**	**31,80,743**	
					02		**96,000**	**66,500**			**66,500**	**1,62,500**	
						Total 2 :	**96,000**	**66,500**			**66,500**	**1,62,500**	
					07		**1,20,922**					**1,20,922**	
						Total 7 :	**1,20,922**					**1,20,922**	
					13			**36,966**			**36,966**	**36,966**	
						Total 13 :		**36,966**			**36,966**	**36,966**	
						Total 44 Head Office Establishment:	**25,99,111**	**9,02,020**			**9,02,020**	**35,01,131**	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	**25,99,111**	**9,02,020**			**9,02,020**	**35,01,131**	
			61	**00**	**02**		**59,435**	**29,550**			**29,550**	**88,985**	
						Total 2 NULL:	**59,435**	**29,550**			**29,550**	**88,985**	
						Total 0 NULL:	**59,435**	**29,550**			**29,550**	**88,985**	
						Total 61 State Food Commission:	**59,435**	**29,550**			**29,550**	**88,985**	
						Total 1 Direction and Administration:	**26,58,546**	**9,31,570**			**9,31,570**	**35,90,116**	
						Total 0 NULL:	**26,58,546**	**9,31,570**			**9,31,570**	**35,90,116**	
						Total 3456 Civil Supplies:	**69,33,767**	**18,50,077**			**18,50,077**	**87,83,844**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	45	01		13,93,233					13,93,233	
						Total 1 :	13,93,233					13,93,233	
					02		76,000	76,000			76,000	1,52,000	
						Total 2 :	76,000	76,000			76,000	1,52,000	
					07		69,741					69,741	
						Total 7 :	69,741					69,741	
						Total 45 East District:	15,38,974	76,000			76,000	16,14,974	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	15,38,974	76,000			76,000	16,14,974	
						Total 1 Direction and Administration:	15,38,974	76,000			76,000	16,14,974	
						Total 0 NULL:	15,38,974	76,000			76,000	16,14,974	
						Total 3456 Civil Supplies:	69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	46	01		9,19,957	3,09,016			3,09,016	12,28,973	
						Total 1 :	9,19,957	3,09,016			3,09,016	12,28,973	
					02		27,000	9,000			9,000	36,000	
						Total 2 :	27,000	9,000			9,000	36,000	
					07		46,296					46,296	
						Total 7 :	46,296					46,296	
					11			4,000			4,000	4,000	
						Total 11 :		4,000			4,000	4,000	
					13			3,663			3,663	3,663	
						Total 13 :		3,663			3,663	3,663	
						Total 46 West District:	9,93,253	3,25,679			3,25,679	13,18,932	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	9,93,253	3,25,679			3,25,679	13,18,932	
						Total 1 Direction and Administration:	9,93,253	3,25,679			3,25,679	13,18,932	
						Total 0 NULL:	9,93,253	3,25,679			3,25,679	13,18,932	
						Total 3456 Civil Supplies:	69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	47	01		5,78,112	1,93,772			1,93,772	7,71,884	
						Total 1 :	5,78,112	1,93,772			1,93,772	7,71,884	
					02		92,000	24,000			24,000	1,16,000	
						Total 2 :	92,000	24,000			24,000	1,16,000	
						Total 47 North District:	6,70,112	2,17,772			2,17,772	8,87,884	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	6,70,112	2,17,772			2,17,772	8,87,884	
						Total 1 Direction and Administration:	6,70,112	2,17,772			2,17,772	8,87,884	
						Total 0 NULL:	6,70,112	2,17,772			2,17,772	8,87,884	
						Total 3456 Civil Supplies:	69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	48	01		8,92,182	2,99,056			2,99,056	11,91,238	
						Total 1 :	8,92,182	2,99,056			2,99,056	11,91,238	
					02		1,78,000					1,78,000	
						Total 2 :	1,78,000					1,78,000	
					11		2,700					2,700	
						Total 11 :	2,700					2,700	
						Total 48 South District:	10,72,882	2,99,056			2,99,056	13,71,938	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	10,72,882	2,99,056			2,99,056	13,71,938	
						Total 1 Direction and Administration:	10,72,882	2,99,056			2,99,056	13,71,938	
						Total 0 NULL:	10,72,882	2,99,056			2,99,056	13,71,938	
						Total 3456 Civil Supplies:	69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	60	00	01		15,58,470	2,93,962			2,93,962	18,52,432	
						Total 1 NULL:	15,58,470	2,93,962			2,93,962	18,52,432	
					02		9,439	9,754			9,754	19,193	
						Total 2 NULL:	9,439	9,754			9,754	19,193	
					07			2,28,382			2,28,382	2,28,382	
						Total 7 NULL:		2,28,382			2,28,382	2,28,382	
						Total 0 NULL:	15,67,909	5,32,098			5,32,098	21,00,007	
						Total 60 Establishment:	15,67,909	5,32,098			5,32,098	21,00,007	
			62	00	01		30,09,225	7,56,983			7,56,983	37,66,208	
						Total 1 NULL:	30,09,225	7,56,983			7,56,983	37,66,208	
					02		1,38,000	57,000			57,000	1,95,000	
						Total 2 NULL:	1,38,000	57,000			57,000	1,95,000	
					07			4,36,431			4,36,431	4,36,431	
						Total 7 NULL:		4,36,431			4,36,431	4,36,431	
						Total 0 NULL:	31,47,225	12,50,414			12,50,414	43,97,639	
						Total 62 North-East Circle:	31,47,225	12,50,414			12,50,414	43,97,639	
			64	00	01		9,76,950	3,74,470			3,74,470	13,51,420	
						Total 1 NULL:	9,76,950	3,74,470			3,74,470	13,51,420	
					07			1,51,204			1,51,204	1,51,204	
						Total 7 NULL:		1,51,204			1,51,204	1,51,204	
						Total 0 NULL:	9,76,950	5,25,674			5,25,674	15,02,624	
						Total 64 Quality Control Office, Siliguri:	9,76,950	5,25,674			5,25,674	15,02,624	
						Total 106 Regulation of Weights and Measures:	56,92,084	23,08,186			23,08,186	80,00,270	
						Total 0 NULL:	56,92,084	23,08,186			23,08,186	80,00,270	
						Total 3475 Other General Economic Services:	66,19,343	24,39,996			24,39,996	90,59,339	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	63	00	01		9,27,259	1,31,810			1,31,810	10,59,069	
						Total 1 NULL:	9,27,259	1,31,810			1,31,810	10,59,069	
						Total 0 NULL:	9,27,259	1,31,810			1,31,810	10,59,069	
						Total 63 South-West Circle:	9,27,259	1,31,810			1,31,810	10,59,069	
						Total 106 Regulation of Weights and Measures:	9,27,259	1,31,810			1,31,810	10,59,069	
						Total 0 NULL:	9,27,259	1,31,810			1,31,810	10,59,069	
						Total 3475 Other General Economic Services:	66,19,343	24,39,996			24,39,996	90,59,339	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3604	**00**	**200**	**60**	**61**	**61**		**1,03,92,000**					**1,03,92,000**	
						Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	**1,03,92,000**					**1,03,92,000**	
						Total 61 Grants for Rural Local Bodies:	**1,03,92,000**					**1,03,92,000**	
						Total 60 Grants recommented by 15th Finance Commision:	**1,03,92,000**					**1,03,92,000**	
						Total 200 Other Miscellaneous Compensation and Assignments:	**1,03,92,000**					**1,03,92,000**	
						Total 0 NULL:	**1,03,92,000**					**1,03,92,000**	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,30,17,000**					**1,30,17,000**	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	**00**	**200**	**81**	**00**	**71**		**3,94,000**					**3,94,000**	
						Total 71 NULL:	**3,94,000**					**3,94,000**	
					72		**22,31,000**					**22,31,000**	
						Total 72 NULL:	**22,31,000**					**22,31,000**	
						Total 0 NULL:	**26,25,000**					**26,25,000**	
						Total 81 Tied Grant recommendation by 15th Finance Commission:	**26,25,000**					**26,25,000**	
						Total 200 Other Miscellaneous Compensation and Assignments:	**26,25,000**					**26,25,000**	
						Total 0 NULL:	**26,25,000**					**26,25,000**	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,30,17,000**					**1,30,17,000**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	203	29	00	89		17,46,120	11,76,584			11,76,584	29,22,704	
						Total 89 NULL:	17,46,120	11,76,584			11,76,584	29,22,704	
						Total 0 NULL:	17,46,120	11,76,584			11,76,584	29,22,704	
						Total 29 National Education Mission:	17,46,120	11,76,584			11,76,584	29,22,704	
						Total 203 University and Higher Education:	17,46,120	11,76,584			11,76,584	29,22,704	
		600	30	00	82			1,03,733			1,03,733	1,03,733	
						Total 82 NULL:		1,03,733			1,03,733	1,03,733	
						Total 0 NULL:		1,03,733			1,03,733	1,03,733	
						Total 30 PM Schools for Rising India:		1,03,733			1,03,733	1,03,733	
						Total 600 General:		1,03,733			1,03,733	1,03,733	
		789	29	00	89		5,69,445	11,09,778			11,09,778	16,79,223	
						Total 89 NULL:	5,69,445	11,09,778			11,09,778	16,79,223	
						Total 0 NULL:	5,69,445	11,09,778			11,09,778	16,79,223	
						Total 29 National Education Mission:	5,69,445	11,09,778			11,09,778	16,79,223	
						Total 789 Special Component Plan for Schedule Castes:	5,69,445	11,09,778			11,09,778	16,79,223	
		796	29	00	91		3,22,222	6,41,817			6,41,817	9,64,039	
						Total 91 NULL:	3,22,222	6,41,817			6,41,817	9,64,039	
						Total 0 NULL:	3,22,222	6,41,817			6,41,817	9,64,039	
						Total 29 National Education Schemes:	3,22,222	6,41,817			6,41,817	9,64,039	
			30	00	82			60,595			60,595	60,595	
						Total 82 NULL:		60,595			60,595	60,595	
						Total 0 NULL:		60,595			60,595	60,595	
						Total 30 PM Schools for Rising India:		60,595			60,595	60,595	
						Total 796 Tribal Area Sub Plan:	3,22,222	7,02,412			7,02,412	10,24,634	
						Total 1 General Education:	26,37,787	30,92,507			30,92,507	57,30,294	
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	2,63,77,872	3,09,25,070			3,09,25,070	5,73,02,942	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
4202	01	203	29	00	88		1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
						Total 88 NULL:	1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
						Total 0 NULL:	1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
						Total 29 National Education Mission:	1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
						Total 203 University and Higher Education:	1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
		600	30	00	81			9,33,603			9,33,603	9,33,603	
						Total 81 NULL:		9,33,603			9,33,603	9,33,603	
						Total 0 NULL:		9,33,603			9,33,603	9,33,603	
						Total 30 PM Schools for Rising India:		9,33,603			9,33,603	9,33,603	
						Total 600 General:		9,33,603			9,33,603	9,33,603	
		789	29	00	88		51,25,000	99,87,998			99,87,998	1,51,12,998	
						Total 88 NULL:	51,25,000	99,87,998			99,87,998	1,51,12,998	
						Total 0 NULL:	51,25,000	99,87,998			99,87,998	1,51,12,998	
						Total 29 National Education Mission:	51,25,000	99,87,998			99,87,998	1,51,12,998	
						Total 789 Special Component Plan for Schedule Castes:	51,25,000	99,87,998			99,87,998	1,51,12,998	
		796	29	00	90		29,00,000	57,76,346			57,76,346	86,76,346	
						Total 90 NULL:	29,00,000	57,76,346			57,76,346	86,76,346	
						Total 0 NULL:	29,00,000	57,76,346			57,76,346	86,76,346	
						Total 29 National Education Schemes:	29,00,000	57,76,346			57,76,346	86,76,346	
			30	00	81			5,45,355			5,45,355	5,45,355	
						Total 81 NULL:		5,45,355			5,45,355	5,45,355	
						Total 0 NULL:		5,45,355			5,45,355	5,45,355	
						Total 30 PM Schools for Rising India:		5,45,355			5,45,355	5,45,355	
						Total 796 Tribal Area Sub Plan:	29,00,000	63,21,701			63,21,701	92,21,701	
						Total 1 General Education:	2,37,40,085	2,78,32,563			2,78,32,563	5,15,72,648	
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	2,63,77,872	3,09,25,070			3,09,25,070	5,73,02,942	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
4210	04	200	18	00	81			28,66,855			28,66,855	28,66,855	
						Total 81 NULL:		28,66,855			28,66,855	28,66,855	
						Total 0 NULL:		28,66,855			28,66,855	28,66,855	
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:		28,66,855			28,66,855	28,66,855	
						Total 200 Other Programmes:		28,66,855			28,66,855	28,66,855	
						Total 4 Public Health:		28,66,855			28,66,855	28,66,855	
						Total 4210 Capital Outlay on Medical and Public Health:		2,86,68,555			2,86,68,555	2,86,68,555	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4210	**04**	**200**	**18**	**00**	**80**		**2,58,01,700**			**2,58,01,700**	**2,58,01,700**	
					Total 80 NULL:		**2,58,01,700**			**2,58,01,700**	**2,58,01,700**	
					Total 0 NULL:		**2,58,01,700**			**2,58,01,700**	**2,58,01,700**	
					Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:		**2,58,01,700**			**2,58,01,700**	**2,58,01,700**	
					Total 200 Other Programmes:		**2,58,01,700**			**2,58,01,700**	**2,58,01,700**	
					Total 4 Public Health:		**2,58,01,700**			**2,58,01,700**	**2,58,01,700**	
					Total 4210 Capital Outlay on Medical and Public Health:		**2,86,68,555**			**2,86,68,555**	**2,86,68,555**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
4217	03	051	73	31	73		2,40,000			2,40,000	2,40,000	
Total 73 :							2,40,000			2,40,000	2,40,000	
Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):							2,40,000			2,40,000	2,40,000	
Total 73 Smart Cities:							2,40,000			2,40,000	2,40,000	
Total 51 Construction:							2,40,000			2,40,000	2,40,000	
Total 3 Integrated Development of Small and Medium Towns:							2,40,000			2,40,000	2,40,000	
Total 4217 Capital Outlay on Urban Development:							2,40,000			2,40,000	2,40,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	04	102	33	75	60		55,55,555	8,17,429			8,17,429	63,72,984	
						Total 60 :	55,55,555	8,17,429			8,17,429	63,72,984	
						Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):	55,55,555	8,17,429			8,17,429	63,72,984	
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	55,55,555	8,17,429			8,17,429	63,72,984	
						Total 102 Economic Development:	55,55,555	8,17,429			8,17,429	63,72,984	
						Total 4 Welfare of Minorities:	55,55,555	8,17,429			8,17,429	63,72,984	
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	5,55,55,555	1,32,31,103			1,32,31,103	6,87,86,658	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4225	02	796	60	63	60			50,56,815			50,56,815	50,56,815	
						Total 60 :		50,56,815			50,56,815	50,56,815	
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):		50,56,815			50,56,815	50,56,815	
						Total 60 Infrastructure Development Programmes:		50,56,815			50,56,815	50,56,815	
						Total 796 Tribal Area Sub Plan:		50,56,815			50,56,815	50,56,815	
						Total 2 Welfare of Scheduled Tribes:		50,56,815			50,56,815	50,56,815	
	04	102	33	74	60		5,00,00,000	73,56,859			73,56,859	5,73,56,859	
						Total 60 :	5,00,00,000	73,56,859			73,56,859	5,73,56,859	
						Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):	5,00,00,000	73,56,859			73,56,859	5,73,56,859	
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	5,00,00,000	73,56,859			73,56,859	5,73,56,859	
						Total 102 Economic Development:	5,00,00,000	73,56,859			73,56,859	5,73,56,859	
						Total 4 Welfare of Minorities:	5,00,00,000	73,56,859			73,56,859	5,73,56,859	
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	5,55,55,555	1,32,31,103			1,32,31,103	6,87,86,658	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month		Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 34 Roads And Bridges														
Parameter : 1 Voted														
5054	**04**	**911**	**00**	**00**	**00**		**-**	**8,91,90,000**					**-**	**8,91,90,000**
					Total 0 NULL:		**-**	**8,91,90,000**					**-**	**8,91,90,000**
					Total 0 NULL:		**-**	**8,91,90,000**					**-**	**8,91,90,000**
					Total 0 NULL:		**-**	**8,91,90,000**					**-**	**8,91,90,000**
					Total 911 Deduct Recoveries of Overpayments:		**-**	**8,91,90,000**					**-**	**8,91,90,000**
					Total 4 District &Other Roads:		**-**	**8,91,90,000**					**-**	**8,91,90,000**
					Total 5054 Capital Outlay on Roads and Bridges:		**-**	**8,91,90,000**	**3,38,65,555**			**3,38,65,555**	**-**	**5,53,24,445**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month		Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 35 Rural Development														
Parameter : 1 Voted														
5054	04	337	35	00	82			33,86,554			33,86,554		33,86,554	
					Total 82 NULL:			33,86,554			33,86,554		33,86,554	
					Total 0 NULL:			33,86,554			33,86,554		33,86,554	
				Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):				33,86,554			33,86,554		33,86,554	
					Total 337 Road Works:			33,86,554			33,86,554		33,86,554	
					Total 4 District &Other Roads:			33,86,554			33,86,554		33,86,554	
				Total 5054 Capital Outlay on Roads and Bridges:			- 8,91,90,000	3,38,65,555			3,38,65,555	-	5,53,24,445	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month		Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 35 Rural Development														
Parameter : 5 Centrally Sponsored Scheme														
5054	04	337	35	00	81			3,04,79,001			3,04,79,001		3,04,79,001	
					Total 81 NULL:			3,04,79,001			3,04,79,001		3,04,79,001	
					Total 0 NULL:			3,04,79,001			3,04,79,001		3,04,79,001	
					Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):			3,04,79,001			3,04,79,001		3,04,79,001	
					Total 337 Road Works:			3,04,79,001			3,04,79,001		3,04,79,001	
					Total 4 District &Other Roads:			3,04,79,001			3,04,79,001		3,04,79,001	
					Total 5054 Capital Outlay on Roads and Bridges:		- 8,91,90,000	3,38,65,555			3,38,65,555	-	5,53,24,445	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		61,41,13,261	3,25,000			3,25,000	61,44,38,261	
						Total 0 NULL:	61,41,13,261	3,25,000			3,25,000	61,44,38,261	
						Total 0 NULL:	61,41,13,261	3,25,000			3,25,000	61,44,38,261	
						Total 0 NULL:	61,41,13,261	3,25,000			3,25,000	61,44,38,261	
						Total 101 General Provident Funds:	61,41,13,261	3,25,000			3,25,000	61,44,38,261	
						Total 1 Civil:	61,41,13,261	3,25,000			3,25,000	61,44,38,261	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**			**21,18,42,695**			**21,18,42,695**	**21,18,42,695**	
						Total 0 NULL:		**21,18,42,695**			**21,18,42,695**	**21,18,42,695**	
						Total 0 NULL:		**21,18,42,695**			**21,18,42,695**	**21,18,42,695**	
						Total 0 NULL:		**21,18,42,695**			**21,18,42,695**	**21,18,42,695**	
						Total 101 General Provident Funds:		**21,18,42,695**			**21,18,42,695**	**21,18,42,695**	
						Total 1 Civil:		**21,18,42,695**			**21,18,42,695**	**21,18,42,695**	
						Total 8009 State Provident Funds:	**1,14,26,27,823**	**36,76,30,634**			**36,76,30,634**	**1,51,02,58,457**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
						Total 0 NULL:	11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
						Total 0 NULL:	11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
						Total 0 NULL:	11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
						Total 101 General Provident Funds:	11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
						Total 1 Civil:	11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
						Total 0 NULL:	5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
						Total 0 NULL:	5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
						Total 0 NULL:	5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
						Total 101 General Provident Funds:	5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
						Total 1 Civil:	5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
						Total 0 NULL:	3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
						Total 0 NULL:	3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
						Total 0 NULL:	3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
						Total 101 General Provident Funds:	3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
						Total 1 Civil:	3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
						Total 0 NULL:	19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
						Total 0 NULL:	19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
						Total 0 NULL:	19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
						Total 101 General Provident Funds:	19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
						Total 1 Civil:	19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		6,61,50,265					6,61,50,265	
						Total 0 NULL:	6,61,50,265					6,61,50,265	
						Total 0 NULL:	6,61,50,265					6,61,50,265	
						Total 0 NULL:	6,61,50,265					6,61,50,265	
						Total 101 General Provident Funds:	6,61,50,265					6,61,50,265	
						Total 1 Civil:	6,61,50,265					6,61,50,265	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00			3,07,25,145			3,07,25,145	3,07,25,145	
						Total 0 NULL:		3,07,25,145			3,07,25,145	3,07,25,145	
						Total 0 NULL:		3,07,25,145			3,07,25,145	3,07,25,145	
						Total 0 NULL:		3,07,25,145			3,07,25,145	3,07,25,145	
						Total 101 General Provident Funds:		3,07,25,145			3,07,25,145	3,07,25,145	
						Total 1 Civil:		3,07,25,145			3,07,25,145	3,07,25,145	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
						Total 0 NULL:	5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
						Total 0 NULL:	5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
						Total 0 NULL:	5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
						Total 101 General Provident Funds:	5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
						Total 1 Civil:	5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
						Total 8009 State Provident Funds:	1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8011	00	107	00	00	00		1,52,94,653	74,44,678			74,44,678	2,27,39,331	
						Total 0 NULL:	1,52,94,653	74,44,678			74,44,678	2,27,39,331	
						Total 0 NULL:	1,52,94,653	74,44,678			74,44,678	2,27,39,331	
						Total 0 NULL:	1,52,94,653	74,44,678			74,44,678	2,27,39,331	
						Total 107 State Government Employees' Group Insurance Scheme:	1,52,94,653	74,44,678			74,44,678	2,27,39,331	
						Total 0 NULL:	1,52,94,653	74,44,678			74,44,678	2,27,39,331	
						Total 8011 Insurance and Pension Funds:	1,52,94,653	74,44,678			74,44,678	2,27,39,331	