Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 24 Legislature
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2011	02	101	61	70	49			12,50,000			12,50,000	12,50,000	50,00,000
						Total 49 :		12,50,000			12,50,000	12,50,000	50,00,000
						Total 70 Discretionary Grant by Speaker:		12,50,000			12,50,000	12,50,000	50,00,000
				71	49			11,00,000			11,00,000	11,00,000	45,00,000
						Total 49 :		11,00,000			11,00,000	11,00,000	45,00,000
						Total 71 Discretionary Grant by Deputy Speaker:		11,00,000			11,00,000	11,00,000	45,00,000
						Total 61 Discreationary Grants:		23,50,000			23,50,000	23,50,000	95,00,000
			62	00	01		87,37,500					87,37,500	1,92,93,000
						Total 1 NULL:	87,37,500					87,37,500	1,92,93,000
					06		4,68,831					4,68,831	1,000
						Total 6 NULL:	4,68,831					4,68,831	1,000
					07			58,25,000			58,25,000	58,25,000	1,47,90,000
						Total 7 NULL:		58,25,000			58,25,000	58,25,000	1,47,90,000
					11			2,29,467			2,29,467	2,29,467	20,00,000
						Total 11 NULL:		2,29,467			2,29,467	2,29,467	20,00,000
					49		98,164	2,44,300			2,44,300	3,42,464	82,94,000
						Total 49 NULL:	98,164	2,44,300			2,44,300	3,42,464	82,94,000
						Total 0 NULL:	93,04,495	62,98,767			62,98,767	1,56,03,262	4,43,78,000
						Total 62 Members:	93,04,495	62,98,767			62,98,767	1,56,03,262	4,43,78,000
						Total 101 Legislative Assembly:	93,04,495	86,48,767			86,48,767	1,79,53,262	5,38,78,000
103	63		00		01		3,48,50,085	2,36,44,528			2,36,44,528	5,84,94,613	13,79,12,000
						Total 1 NULL:	3,48,50,085	2,36,44,528			2,36,44,528	5,84,94,613	13,79,12,000
					02		25,78,520	17,61,490			17,61,490	43,40,010	1,07,24,000
						Total 2 NULL:	25,78,520	17,61,490			17,61,490	43,40,010	1,07,24,000
					06		5,04,324	3,10,473			3,10,473	8,14,797	1,000
						Total 6 NULL:	5,04,324	3,10,473			3,10,473	8,14,797	1,000
					11			1,88,663			1,88,663	1,88,663	20,00,000
						Total 11 NULL:		1,88,663			1,88,663	1,88,663	20,00,000
					13		34,147	5,14,856			5,14,856	5,49,003	2,49,03,000
						Total 13 NULL:	34,147	5,14,856			5,14,856	5,49,003	2,49,03,000
					24		5,31,334	2,19,913			2,19,913	7,51,247	1,000
						Total 24 NULL:	5,31,334	2,19,913			2,19,913	7,51,247	1,000
					26			39,000			39,000	39,000	1,000
						Total 26 NULL:		39,000			39,000	39,000	1,000
					29			4,81,001			4,81,001	4,81,001	1,000
						Total 29 NULL:		4,81,001			4,81,001	4,81,001	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	02	103	63	00	49		23,100	21,803			21,803	44,903	5,85,86,000
						Total 49 NULL:	23,100	21,803			21,803	44,903	5,85,86,000
						Total 0 NULL:	3,85,21,510	2,71,81,727			2,71,81,727	6,57,03,237	23,41,29,000
						Total 63 Establishment:	3,85,21,510	2,71,81,727			2,71,81,727	6,57,03,237	23,41,29,000
						Total 103 Legislative Secretariat:	3,85,21,510	2,71,81,727			2,71,81,727	6,57,03,237	23,41,29,000
		104	63	00	01		33,54,410	22,73,380			22,73,380	56,27,790	1,27,42,000
						Total 1 NULL:	33,54,410	22,73,380			22,73,380	56,27,790	1,27,42,000
					06		21,343	46,695			46,695	68,038	1,000
						Total 6 NULL:	21,343	46,695			46,695	68,038	1,000
					49		4,990	96,160			96,160	1,01,150	15,68,000
						Total 49 NULL:	4,990	96,160			96,160	1,01,150	15,68,000
						Total 0 NULL:	33,80,743	24,16,235			24,16,235	57,96,978	1,43,11,000
						Total 63 Establishment:	33,80,743	24,16,235			24,16,235	57,96,978	1,43,11,000
						Total 104 Legislators Hostel:	33,80,743	24,16,235			24,16,235	57,96,978	1,43,11,000
		800	64	00	32		10,00,000					10,00,000	22,00,000
						Total 32 NULL:	10,00,000					10,00,000	22,00,000
						Total 0 NULL:	10,00,000					10,00,000	22,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	10,00,000					10,00,000	22,00,000
		65	00		32		3,99,093					3,99,093	15,00,000
						Total 32 NULL:	3,99,093					3,99,093	15,00,000
						Total 0 NULL:	3,99,093					3,99,093	15,00,000
						Total 65 Other Contributions:	3,99,093					3,99,093	15,00,000
						Total 800 Other Expenditure:	13,99,093					13,99,093	37,00,000
						Total 2 State/Union Territory Legislatures:	5,26,05,841	3,82,46,729		3,82,46,729		9,08,52,570	30,60,18,000
						Total 2011 Parliament/State/Union Territory Legislatures:	5,38,95,841	3,92,69,782		3,92,69,782		9,31,65,623	31,29,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 3 Charged													
2011	**02**	**101**	**60**	**00**	**01**		**12,90,000**					**12,90,000**	**31,20,000**
						Total 1 NULL:	**12,90,000**					**12,90,000**	**31,20,000**
					07			**8,60,000**			**8,60,000**	**8,60,000**	**20,40,000**
						Total 7 NULL:		**8,60,000**			**8,60,000**	**8,60,000**	**20,40,000**
					11			**1,63,053**			**1,63,053**	**1,63,053**	**18,00,000**
						Total 11 NULL:		**1,63,053**			**1,63,053**	**1,63,053**	**18,00,000**
						Total 0 NULL:	**12,90,000**	**10,23,053**			**10,23,053**	**23,13,053**	**69,60,000**
						Total 60 Speaker and Deputy Speaker:	**12,90,000**	**10,23,053**			**10,23,053**	**23,13,053**	**69,60,000**
						Total 101 Legislative Assembly:	**12,90,000**	**10,23,053**			**10,23,053**	**23,13,053**	**69,60,000**
						Total 2 State/Union Territory Legislatures:	**12,90,000**	**10,23,053**			**10,23,053**	**23,13,053**	**69,60,000**
						Total 2011 Parliament/State/Union Territory Legislatures:	**5,38,95,841**	**3,92,69,782**			**3,92,69,782**	**9,31,65,623**	**31,29,78,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	090	00	00	01		77,29,988	19,78,724			19,78,724	97,08,712	2,29,63,000
						Total 1 NULL:	77,29,988	19,78,724			19,78,724	97,08,712	2,29,63,000
					02		15,37,613	5,17,922			5,17,922	20,55,535	59,51,000
						Total 2 NULL:	15,37,613	5,17,922			5,17,922	20,55,535	59,51,000
					06			1,28,328			1,28,328	1,28,328	1,000
						Total 6 NULL:		1,28,328			1,28,328	1,28,328	1,000
					07		3,51,180	1,24,815			1,24,815	4,75,995	30,77,000
						Total 7 NULL:	3,51,180	1,24,815			1,24,815	4,75,995	30,77,000
					11		2,92,377	58,772			58,772	3,51,149	27,00,000
						Total 11 NULL:	2,92,377	58,772			58,772	3,51,149	27,00,000
					13		5,92,998	19,800			19,800	6,12,798	30,00,000
						Total 13 NULL:	5,92,998	19,800			19,800	6,12,798	30,00,000
						Total 0 NULL:	1,05,04,156	28,28,361			28,28,361	1,33,32,517	3,76,92,000
						Total 0 NULL:	1,05,04,156	28,28,361			28,28,361	1,33,32,517	3,76,92,000
						Total 90 Secretariat:	1,05,04,156	28,28,361			28,28,361	1,33,32,517	3,76,92,000
		101	00	00	01		14,74,418	3,50,000			3,50,000	18,24,418	42,00,000
						Total 1 NULL:	14,74,418	3,50,000			3,50,000	18,24,418	42,00,000
					06		76,425	1,45,487			1,45,487	2,21,912	5,00,000
						Total 6 NULL:	76,425	1,45,487			1,45,487	2,21,912	5,00,000
						Total 0 NULL:	15,50,843	4,95,487			4,95,487	20,46,330	47,00,000
						Total 0 NULL:	15,50,843	4,95,487			4,95,487	20,46,330	47,00,000
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	15,50,843	4,95,487			4,95,487	20,46,330	47,00,000
		102	00	00	49		50,000	60,750			60,750	1,10,750	2,00,00,000
						Total 49 NULL:	50,000	60,750			60,750	1,10,750	2,00,00,000
						Total 0 NULL:	50,000	60,750			60,750	1,10,750	2,00,00,000
						Total 0 NULL:	50,000	60,750			60,750	1,10,750	2,00,00,000
						Total 102 Discretionary Grants:	50,000	60,750			60,750	1,10,750	2,00,00,000
		103	00	00	01		1,23,48,220	30,91,824			30,91,824	1,54,40,044	3,45,39,000
						Total 1 NULL:	1,23,48,220	30,91,824			30,91,824	1,54,40,044	3,45,39,000
					06			1,24,575			1,24,575	1,24,575	1,000
						Total 6 NULL:		1,24,575			1,24,575	1,24,575	1,000
					07		6,78,595	95,281			95,281	7,73,876	44,12,000
						Total 7 NULL:	6,78,595	95,281			95,281	7,73,876	44,12,000
					13		51,111					51,111	2,49,000
						Total 13 NULL:	51,111					51,111	2,49,000
					49		35,45,499	1,69,731			1,69,731	37,15,230	2,01,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	103	00	00									
						Total 49 NULL:	35,45,499	1,69,731			1,69,731	37,15,230	2,01,50,000
						Total 0 NULL:	1,66,23,425	34,81,411			34,81,411	2,01,04,836	5,93,51,000
						Total 0 NULL:	1,66,23,425	34,81,411			34,81,411	2,01,04,836	5,93,51,000
						Total 103 Household Establishment:	1,66,23,425	34,81,411			34,81,411	2,01,04,836	5,93,51,000
		104	00	00	07		6,06,374					6,06,374	21,00,000
						Total 7 NULL:	6,06,374					6,06,374	21,00,000
						Total 0 NULL:	6,06,374					6,06,374	21,00,000
						Total 0 NULL:	6,06,374					6,06,374	21,00,000
						Total 104 Sumptuary Allowances:	6,06,374					6,06,374	21,00,000
		106	00	00	49		11,250					11,250	25,000
						Total 49 NULL:	11,250					11,250	25,000
						Total 0 NULL:	11,250					11,250	25,000
						Total 0 NULL:	11,250					11,250	25,000
						Total 106 Entertainment Expenses:	11,250					11,250	25,000
		107	00	00	49		10,500					10,500	4,00,000
						Total 49 NULL:	10,500					10,500	4,00,000
						Total 0 NULL:	10,500					10,500	4,00,000
						Total 0 NULL:	10,500					10,500	4,00,000
						Total 107 Expenditure from Contract Allowance:	10,500					10,500	4,00,000
		108	00	00	11		5,39,878					5,39,878	20,00,000
						Total 11 NULL:	5,39,878					5,39,878	20,00,000
						Total 0 NULL:	5,39,878					5,39,878	20,00,000
						Total 0 NULL:	5,39,878					5,39,878	20,00,000
						Total 108 Tour Expenses:	5,39,878					5,39,878	20,00,000
						Total 3 Governor/Administrator of Union Territories:	2,98,96,426	68,66,009			68,66,009	3,67,62,435	12,62,68,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	2,98,96,426	68,66,009			68,66,009	3,67,62,435	12,62,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	101	60	00	01		6,40,000	1,60,000			1,60,000	8,00,000	19,20,000
						Total 1 NULL:	6,40,000	1,60,000			1,60,000	8,00,000	19,20,000
						Total 0 NULL:	6,40,000	1,60,000			1,60,000	8,00,000	19,20,000
						Total 60 Salaries of Chief Minister:	6,40,000	1,60,000			1,60,000	8,00,000	19,20,000
			61	00	01		54,24,000	13,56,000			13,56,000	67,80,000	1,58,40,000
						Total 1 NULL:	54,24,000	13,56,000			13,56,000	67,80,000	1,58,40,000
						Total 0 NULL:	54,24,000	13,56,000			13,56,000	67,80,000	1,58,40,000
						Total 61 Salaries of Ministers:	54,24,000	13,56,000			13,56,000	67,80,000	1,58,40,000
						Total 101 Salary of Ministers and Deputy Ministers:	60,64,000	15,16,000			15,16,000	75,80,000	1,77,60,000
		102	60	00	07		3,30,000	1,10,000			1,10,000	4,40,000	16,00,000
						Total 7 NULL:	3,30,000	1,10,000			1,10,000	4,40,000	16,00,000
						Total 0 NULL:	3,30,000	1,10,000			1,10,000	4,40,000	16,00,000
						Total 60 Sumptuary and Other Allowances of Chief Minster:	3,30,000	1,10,000			1,10,000	4,40,000	16,00,000
			61	00	07		26,40,000	8,80,000			8,80,000	35,20,000	1,20,00,000
						Total 7 NULL:	26,40,000	8,80,000			8,80,000	35,20,000	1,20,00,000
						Total 0 NULL:	26,40,000	8,80,000			8,80,000	35,20,000	1,20,00,000
						Total 61 Sumptuary and Other Allowances of Ministers:	26,40,000	8,80,000			8,80,000	35,20,000	1,20,00,000
						Total 102 Sumptuary and other Allowances:	29,70,000	9,90,000			9,90,000	39,60,000	1,36,00,000
		106	60	00	01		1,02,27,687	26,90,867			26,90,867	1,29,18,554	3,12,94,000
						Total 1 NULL:	1,02,27,687	26,90,867			26,90,867	1,29,18,554	3,12,94,000
					02		41,08,477	9,57,922			9,57,922	50,66,399	1,28,95,000
						Total 2 NULL:	41,08,477	9,57,922			9,57,922	50,66,399	1,28,95,000
						Total 0 NULL:	1,43,36,164	36,48,789			36,48,789	1,79,84,953	4,41,89,000
						Total 60 Establishment:	1,43,36,164	36,48,789			36,48,789	1,79,84,953	4,41,89,000
						Total 106 Cabinet Secretariat:	1,43,36,164	36,48,789			36,48,789	1,79,84,953	4,41,89,000
		108	60	00	11		8,00,000					8,00,000	1,09,99,000
						Total 11 NULL:	8,00,000					8,00,000	1,09,99,000
						Total 0 NULL:	8,00,000					8,00,000	1,09,99,000
						Total 60 Tour Expenses of Chief Minister:	8,00,000					8,00,000	1,09,99,000
						Total 108 Tour Expenses:	8,00,000					8,00,000	1,09,99,000
		800	00	00	13		13,950					13,950	1,23,45,000
						Total 13 NULL:	13,950					13,950	1,23,45,000
					24		23,12,621	17,89,298			17,89,298	41,01,919	81,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	**00**	**800**	**00**	**00**									
						Total 24 NULL:	**23,12,621**	**17,89,298**			**17,89,298**	**41,01,919**	**81,50,000**
					49		**75,600**					**75,600**	**50,01,000**
						Total 49 NULL:	**75,600**					**75,600**	**50,01,000**
						Total 0 NULL:	**24,02,171**	**17,89,298**			**17,89,298**	**41,91,469**	**2,54,96,000**
						Total 0 NULL:	**24,02,171**	**17,89,298**			**17,89,298**	**41,91,469**	**2,54,96,000**
						Total 800 Other Expenditure:	**24,02,171**	**17,89,298**			**17,89,298**	**41,91,469**	**2,54,96,000**
						Total 0 NULL:	**2,65,72,335**	**79,44,087**			**79,44,087**	**3,45,16,422**	**11,20,44,000**
						Total 2013 Council of Ministers:	**2,65,72,335**	**79,44,087**			**79,44,087**	**3,45,16,422**	**11,20,44,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**70**	**01**		**1,41,31,379**	**36,30,784**			**36,30,784**	**1,77,62,163**	**3,83,15,000**
						Total 1 :	**1,41,31,379**	**36,30,784**			**36,30,784**	**1,77,62,163**	**3,83,15,000**
					02		**9,05,410**	**3,08,673**			**3,08,673**	**12,14,083**	**45,47,000**
						Total 2 :	**9,05,410**	**3,08,673**			**3,08,673**	**12,14,083**	**45,47,000**
					06		**46,779**	**52,991**			**52,991**	**99,770**	**1,000**
						Total 6 :	**46,779**	**52,991**			**52,991**	**99,770**	**1,000**
					11		**40,855**	**11,300**			**11,300**	**52,155**	**7,00,000**
						Total 11 :	**40,855**	**11,300**			**11,300**	**52,155**	**7,00,000**
					13		**8,93,480**	**90,544**			**90,544**	**9,84,024**	**60,00,000**
						Total 13 :	**8,93,480**	**90,544**			**90,544**	**9,84,024**	**60,00,000**
					49		**1,95,675**	**51,995**			**51,995**	**2,47,670**	**5,00,000**
						Total 49 :	**1,95,675**	**51,995**			**51,995**	**2,47,670**	**5,00,000**
						Total 70 State Legal Services Authority:	**1,62,13,578**	**41,46,287**			**41,46,287**	**2,03,59,865**	**5,00,63,000**
				71	**01**		**8,03,174**	**2,07,492**			**2,07,492**	**10,10,666**	**22,07,000**
						Total 1 :	**8,03,174**	**2,07,492**			**2,07,492**	**10,10,666**	**22,07,000**
					28		**16,000**					**16,000**	**1,50,000**
						Total 28 :	**16,000**					**16,000**	**1,50,000**
						Total 71 High Court Legal Services Committee:	**8,19,174**	**2,07,492**			**2,07,492**	**10,26,666**	**23,57,000**
				74	**01**		**26,56,134**	**79,054**			**79,054**	**27,35,188**	**81,28,000**
						Total 1 :	**26,56,134**	**79,054**			**79,054**	**27,35,188**	**81,28,000**
					13		**3,900**	**2,000**			**2,000**	**5,900**	**53,000**
						Total 13 :	**3,900**	**2,000**			**2,000**	**5,900**	**53,000**
						Total 74 District Legal Services Authority Gangtok & Mangan:	**26,60,034**	**81,054**			**81,054**	**27,41,088**	**81,81,000**
				75	**01**		**18,54,488**	**5,85,904**			**5,85,904**	**24,40,392**	**42,21,000**
						Total 1 :	**18,54,488**	**5,85,904**			**5,85,904**	**24,40,392**	**42,21,000**
					13		**3,181**	**2,513**			**2,513**	**5,694**	**53,000**
						Total 13 :	**3,181**	**2,513**			**2,513**	**5,694**	**53,000**
						Total 75 Disrict Legal Services Authority Namchi & Gyalshing:	**18,57,669**	**5,88,417**			**5,88,417**	**24,46,086**	**42,74,000**
				76	**01**		**8,14,727**	**2,09,430**			**2,09,430**	**10,24,157**	**22,75,000**
						Total 1 :	**8,14,727**	**2,09,430**			**2,09,430**	**10,24,157**	**22,75,000**
					13			**4,380**			**4,380**	**4,380**	**53,000**
						Total 13 :		**4,380**			**4,380**	**4,380**	**53,000**
						Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	**8,14,727**	**2,13,810**			**2,13,810**	**10,28,537**	**23,28,000**
				77	**01**		**3,51,640**	**90,668**			**90,668**	**4,42,308**	**9,81,000**
						Total 1 :	**3,51,640**	**90,668**			**90,668**	**4,42,308**	**9,81,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**77**									
					13		**3,200**	**1,745**			**1,745**	**4,945**	**53,000**
						Total 13 :	**3,200**	**1,745**			**1,745**	**4,945**	**53,000**
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	**3,54,840**	**92,413**			**92,413**	**4,47,253**	**10,34,000**
						Total 67 Legal Advisers and Counsels:	**2,27,20,022**	**53,29,473**			**53,29,473**	**2,80,49,495**	**6,82,37,000**
			68	**00**	**49**		**13,00,000**					**13,00,000**	**1,00,00,000**
						Total 49 NULL:	**13,00,000**					**13,00,000**	**1,00,00,000**
						Total 0 NULL:	**13,00,000**					**13,00,000**	**1,00,00,000**
						Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	**13,00,000**					**13,00,000**	**1,00,00,000**
			69	**00**	**49**		**14,770**	**15,420**			**15,420**	**30,190**	**7,80,000**
						Total 49 NULL:	**14,770**	**15,420**			**15,420**	**30,190**	**7,80,000**
						Total 0 NULL:	**14,770**	**15,420**			**15,420**	**30,190**	**7,80,000**
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	**14,770**	**15,420**			**15,420**	**30,190**	**7,80,000**
						Total 114 Legal Advisors and Counsels:	**2,40,34,792**	**53,44,893**			**53,44,893**	**2,93,79,685**	**7,90,17,000**
800	**70**	**00**			**01**		**1,03,37,780**	**14,06,158**			**14,06,158**	**1,17,43,938**	**2,99,34,000**
						Total 1 NULL:	**1,03,37,780**	**14,06,158**			**14,06,158**	**1,17,43,938**	**2,99,34,000**
					02		**1,62,264**	**19,508**			**19,508**	**1,81,772**	**6,50,000**
						Total 2 NULL:	**1,62,264**	**19,508**			**19,508**	**1,81,772**	**6,50,000**
					06		**1,54,788**	**50,219**			**50,219**	**2,05,007**	**1,000**
						Total 6 NULL:	**1,54,788**	**50,219**			**50,219**	**2,05,007**	**1,000**
					07		**3,10,324**					**3,10,324**	**50,67,000**
						Total 7 NULL:	**3,10,324**					**3,10,324**	**50,67,000**
					11		**2,11,196**					**2,11,196**	**6,99,000**
						Total 11 NULL:	**2,11,196**					**2,11,196**	**6,99,000**
					13		**4,30,666**	**43,158**			**43,158**	**4,73,824**	**45,00,000**
						Total 13 NULL:	**4,30,666**	**43,158**			**43,158**	**4,73,824**	**45,00,000**
					24		**1,11,798**	**36,365**			**36,365**	**1,48,163**	**3,60,000**
						Total 24 NULL:	**1,11,798**	**36,365**			**36,365**	**1,48,163**	**3,60,000**
					29		**23,866**					**23,866**	**8,00,000**
						Total 29 NULL:	**23,866**					**23,866**	**8,00,000**
					49		**5,64,642**	**4,02,684**			**4,02,684**	**9,67,326**	**2,00,000**
						Total 49 NULL:	**5,64,642**	**4,02,684**			**4,02,684**	**9,67,326**	**2,00,000**
						Total 0 NULL:	**1,23,07,324**	**19,58,092**			**19,58,092**	**1,42,65,416**	**4,22,11,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	800	70	00									
					Total 70 Judicial Academy:		1,23,07,324	19,58,092			19,58,092	1,42,65,416	4,22,11,000
					Total 800 Other Expenditure:		1,23,07,324	19,58,092			19,58,092	1,42,65,416	4,22,11,000
		911	00	00	00		- 39,045					- 39,045	
					Total 0 NULL:		- 39,045					- 39,045	
					Total 0 NULL:		- 39,045					- 39,045	
					Total 0 NULL:		- 39,045					- 39,045	
					Total 911 Deduct Recoveries of Overpayments:		- 39,045					- 39,045	
					Total 0 NULL:		3,63,03,071	73,02,985			73,02,985	4,36,06,056	12,12,28,000
					Total 2014 Administration of Justice:		25,94,65,308	8,49,73,581	- 47,484		8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2014	00	102	60	00	01		7,13,77,833	1,71,45,364			1,71,45,364	8,85,23,197	19,56,86,000
						Total 1 NULL:	7,13,77,833	1,71,45,364			1,71,45,364	8,85,23,197	19,56,86,000
					02		17,30,227	6,91,853			6,91,853	24,22,080	49,82,000
						Total 2 NULL:	17,30,227	6,91,853			6,91,853	24,22,080	49,82,000
					06		16,07,217	8,97,725			8,97,725	25,04,942	1,000
						Total 6 NULL:	16,07,217	8,97,725			8,97,725	25,04,942	1,000
					07		3,33,594					3,33,594	3,06,66,000
						Total 7 NULL:	3,33,594					3,33,594	3,06,66,000
					08		4,50,181					4,50,181	1,000
						Total 8 NULL:	4,50,181					4,50,181	1,000
					11		8,91,868	27,409			27,409	9,19,277	40,00,000
						Total 11 NULL:	8,91,868	27,409			27,409	9,19,277	40,00,000
					13		16,64,881	10,57,903			10,57,903	27,22,784	3,00,00,000
						Total 13 NULL:	16,64,881	10,57,903			10,57,903	27,22,784	3,00,00,000
					24		4,62,262	3,20,069			3,20,069	7,82,331	1,000
						Total 24 NULL:	4,62,262	3,20,069			3,20,069	7,82,331	1,000
					28		2,83,870					2,83,870	1,000
						Total 28 NULL:	2,83,870					2,83,870	1,000
					29			7,000			7,000	7,000	1,000
						Total 29 NULL:		7,000			7,000	7,000	1,000
					49		97,90,997	2,24,01,308			2,24,01,308	3,21,92,305	6,55,10,000
						Total 49 NULL:	97,90,997	2,24,01,308			2,24,01,308	3,21,92,305	6,55,10,000
						Total 0 NULL:	8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
						Total 60 Establishment:	8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
						Total 102 High Courts:	8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
						Total 0 NULL:	8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
						Total 2014 Administration of Justice:	25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	01		58,89,796	15,17,472			15,17,472	74,07,268	1,61,08,000
						Total 1 :	58,89,796	15,17,472			15,17,472	74,07,268	1,61,08,000
					02		76,12,016	25,35,500			25,35,500	1,01,47,516	3,18,90,000
						Total 2 :	76,12,016	25,35,500			25,35,500	1,01,47,516	3,18,90,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					11		9,000	73,470			73,470	82,470	4,13,000
						Total 11 :	9,000	73,470			73,470	82,470	4,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	**00**	**114**	**24**	**60**	**13**		**2,69,047**	**1,58,401**			**1,58,401**	**4,27,448**	**11,97,000**
						Total 13 :	**2,69,047**	**1,58,401**			**1,58,401**	**4,27,448**	**11,97,000**
					24		**76,917**	**80,440**			**80,440**	**1,57,357**	**5,00,000**
						Total 24 :	**76,917**	**80,440**			**80,440**	**1,57,357**	**5,00,000**
					28		**22,10,000**	**3,96,000**			**3,96,000**	**26,06,000**	**2,00,00,000**
						Total 28 :	**22,10,000**	**3,96,000**			**3,96,000**	**26,06,000**	**2,00,00,000**
					29			**21,063**			**21,063**	**21,063**	**3,00,000**
						Total 29 :		**21,063**			**21,063**	**21,063**	**3,00,000**
						Total 60 Advocate General's Office:	**1,62,66,776**	**47,82,346**			**47,82,346**	**2,10,49,122**	**7,04,09,000**
						Total 24 Law Department:	**1,62,66,776**	**47,82,346**			**47,82,346**	**2,10,49,122**	**7,04,09,000**
						Total 114 Legal Advisors and Counsels:	**1,62,66,776**	**47,82,346**			**47,82,346**	**2,10,49,122**	**7,04,09,000**
						Total 0 NULL:	**1,62,66,776**	**47,82,346**			**47,82,346**	**2,10,49,122**	**7,04,09,000**
						Total 2014 Administration of Justice:	**25,94,65,308**	**8,49,73,581**	**-**	**47,484**	**8,49,26,097**	**34,43,91,405**	**89,78,42,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	45	61	01		3,27,65,887	87,47,264			87,47,264	4,15,13,151	9,03,65,000
						Total 1 :	3,27,65,887	87,47,264			87,47,264	4,15,13,151	9,03,65,000
					02		3,99,000					3,99,000	9,72,000
						Total 2 :	3,99,000					3,99,000	9,72,000
					06		86,377	1,69,350			1,69,350	2,55,727	1,000
						Total 6 :	86,377	1,69,350			1,69,350	2,55,727	1,000
					07		48,469					48,469	1,39,77,000
						Total 7 :	48,469					48,469	1,39,77,000
					11		63,988					63,988	15,00,000
						Total 11 :	63,988					63,988	15,00,000
					13		1,15,369	32,899			32,899	1,48,268	50,00,000
						Total 13 :	1,15,369	32,899			32,899	1,48,268	50,00,000
					24		2,60,461					2,60,461	1,000
						Total 24 :	2,60,461					2,60,461	1,000
					29			1,07,175			1,07,175	1,07,175	10,01,000
						Total 29 :		1,07,175			1,07,175	1,07,175	10,01,000
					49		1,10,840	8,990			8,990	1,19,830	1,000
						Total 49 :	1,10,840	8,990			8,990	1,19,830	1,000
						Total 61 Disrict and Sessions Court, Gangtok:	3,38,50,391	90,65,678			90,65,678	4,29,16,069	11,28,18,000
						Total 45 Gangtok District:	3,38,50,391	90,65,678			90,65,678	4,29,16,069	11,28,18,000
			49	61	01		67,01,872					67,01,872	3,43,77,000
						Total 1 :	67,01,872					67,01,872	3,43,77,000
					02		2,55,000					2,55,000	18,90,000
						Total 2 :	2,55,000					2,55,000	18,90,000
						Total 61 District and Session Court, Pakyong:	69,56,872					69,56,872	3,62,67,000
						Total 49 Pakyong District:	69,56,872					69,56,872	3,62,67,000
						Total 105 Civil and Session Courts:	4,08,07,263	90,65,678			90,65,678	4,98,72,941	14,90,85,000
911	00	00			00		- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 911 Deduct Recoveries of Overpayments:	- 11,667					- 11,667	
						Total 0 NULL:	4,07,95,596	90,65,678			90,65,678	4,98,61,274	14,90,85,000
						Total 2014 Administration of Justice:	25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	46	61	01		1,41,46,529	36,62,700			36,62,700	1,78,09,229	3,98,28,000
						Total 1 :	1,41,46,529	36,62,700			36,62,700	1,78,09,229	3,98,28,000
					02		1,28,386	68,386			68,386	1,96,772	8,20,000
						Total 2 :	1,28,386	68,386			68,386	1,96,772	8,20,000
					06		20,300	7,905			7,905	28,205	1,000
						Total 6 :	20,300	7,905			7,905	28,205	1,000
					11		2,45,589					2,45,589	12,00,000
						Total 11 :	2,45,589					2,45,589	12,00,000
					13		1,31,232	25,600			25,600	1,56,832	26,00,000
						Total 13 :	1,31,232	25,600			25,600	1,56,832	26,00,000
					24		67,462	36,168			36,168	1,03,630	5,00,000
						Total 24 :	67,462	36,168			36,168	1,03,630	5,00,000
					29		590					590	11,00,000
						Total 29 :	590					590	11,00,000
						Total 61 District and Session Court - Gyalshing:	1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000
						Total 46 Gyalsing District:	1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000
						Total 105 Civil and Session Courts:	1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000
						Total 0 NULL:	1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000
						Total 2014 Administration of Justice:	25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	47	61	01		83,61,138	21,08,424			21,08,424	1,04,69,562	2,55,92,000
						Total 1 :	83,61,138	21,08,424			21,08,424	1,04,69,562	2,55,92,000
					02		60,000	15,000			15,000	75,000	1,80,000
						Total 2 :	60,000	15,000			15,000	75,000	1,80,000
					06		20,991	32,280			32,280	53,271	1,000
						Total 6 :	20,991	32,280			32,280	53,271	1,000
					11		5,700	28,575			28,575	34,275	6,35,000
						Total 11 :	5,700	28,575			28,575	34,275	6,35,000
					13		76,858	61,061			61,061	1,37,919	25,00,000
						Total 13 :	76,858	61,061			61,061	1,37,919	25,00,000
					24		28,290	61,375			61,375	89,665	1,000
						Total 24 :	28,290	61,375			61,375	89,665	1,000
					29			6,236			6,236	6,236	3,51,000
						Total 29 :		6,236			6,236	6,236	3,51,000
				Total 61 District and Session Court Mangan:			85,52,977	23,12,951			23,12,951	1,08,65,928	2,92,60,000
				62	01		35,95,496	9,07,788			9,07,788	45,03,284	98,74,000
						Total 1 :	35,95,496	9,07,788			9,07,788	45,03,284	98,74,000
					02		60,000	15,000			15,000	75,000	1,80,000
						Total 2 :	60,000	15,000			15,000	75,000	1,80,000
				Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:			36,55,496	9,22,788			9,22,788	45,78,284	1,00,54,000
				Total 47 Mangan District:			1,22,08,473	32,35,739			32,35,739	1,54,44,212	3,93,14,000
				Total 105 Civil and Session Courts:			1,22,08,473	32,35,739			32,35,739	1,54,44,212	3,93,14,000
				Total 0 NULL:			1,22,08,473	32,35,739			32,35,739	1,54,44,212	3,93,14,000
				Total 2014 Administration of Justice:			25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	48	61	01		3,11,03,657	74,75,371			74,75,371	3,85,79,028	8,54,00,000
						Total 1 :	3,11,03,657	74,75,371			74,75,371	3,85,79,028	8,54,00,000
					02		2,11,772	82,756			82,756	2,94,528	13,40,000
						Total 2 :	2,11,772	82,756			82,756	2,94,528	13,40,000
					06		4,37,031	1,43,102			1,43,102	5,80,133	1,000
						Total 6 :	4,37,031	1,43,102			1,43,102	5,80,133	1,000
					07		13,35,985					13,35,985	1,21,82,000
						Total 7 :	13,35,985					13,35,985	1,21,82,000
					11		3,72,837	1,57,940			1,57,940	5,30,777	18,00,000
						Total 11 :	3,72,837	1,57,940			1,57,940	5,30,777	18,00,000
					13		10,53,174	1,63,210			1,63,210	12,16,384	60,00,000
						Total 13 :	10,53,174	1,63,210			1,63,210	12,16,384	60,00,000
						Total 61 Disrict and Sessiion Court, Namchi:	3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
						Total 48 Namchi Disrict:	3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
						Total 105 Civil and Session Courts:	3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
						Total 0 NULL:	3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
						Total 2014 Administration of Justice:	25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	49	61	02		- 21,970				- 21,970	18,90,000	
						Total 2 :	- 21,970				- 21,970	18,90,000	
					06		3,49,351					3,49,351	1,000
						Total 6 :	3,49,351					3,49,351	1,000
					07		1,14,600	3,52,370			3,52,370	4,66,970	63,12,000
						Total 7 :	1,14,600	3,52,370			3,52,370	4,66,970	63,12,000
					11		53,871	44,536			44,536	98,407	4,00,000
						Total 11 :	53,871	44,536			44,536	98,407	4,00,000
					13		34,886	46,313			46,313	81,199	10,00,000
						Total 13 :	34,886	46,313			46,313	81,199	10,00,000
					24		97,991					97,991	1,000
						Total 24 :	97,991					97,991	1,000
					49		62,746	51,078			51,078	1,13,824	5,00,000
						Total 49 :	62,746	51,078			51,078	1,13,824	5,00,000
				Total 61 District and Session Court, Pakyong:			6,91,475	4,94,297			4,94,297	11,85,772	1,01,04,000
				62	01		73,16,220	36,42,371			36,42,371	1,09,58,591	1,000
						Total 1 :	73,16,220	36,42,371			36,42,371	1,09,58,591	1,000
					02		2,64,677	1,27,500			1,27,500	3,92,177	1,000
						Total 2 :	2,64,677	1,27,500			1,27,500	3,92,177	1,000
				Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division:			75,80,897	37,69,871			37,69,871	1,13,50,768	2,000
				Total 49 Pakyong District:			82,72,372	42,64,168			42,64,168	1,25,36,540	1,01,06,000
				Total 105 Civil and Session Courts:			82,72,372	42,64,168			42,64,168	1,25,36,540	1,01,06,000
				Total 0 NULL:			82,72,372	42,64,168			42,64,168	1,25,36,540	1,01,06,000
Total 2014 Administration of Justice:							25,94,65,308	8,49,73,581	- 47,484		8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 20 Judiciary														
Parameter : 1 Voted														
2014	00	105	50	61	01		67,53,336	10,86,176	-	47,484		10,38,692	77,92,028	1,66,59,000
						Total 1 :	67,53,336	10,86,176	-	47,484		10,38,692	77,92,028	1,66,59,000
					02		1,13,887	25,385				25,385	1,39,272	8,25,000
						Total 2 :	1,13,887	25,385				25,385	1,39,272	8,25,000
					06		1,16,679						1,16,679	1,000
						Total 6 :	1,16,679						1,16,679	1,000
					07		30,000	7,87,740				7,87,740	8,17,740	29,94,000
						Total 7 :	30,000	7,87,740				7,87,740	8,17,740	29,94,000
					11		3,82,342	17,160				17,160	3,99,502	6,00,000
						Total 11 :	3,82,342	17,160				17,160	3,99,502	6,00,000
					13		2,71,922	6,020				6,020	2,77,942	25,00,000
						Total 13 :	2,71,922	6,020				6,020	2,77,942	25,00,000
					24		55,080	28,415				28,415	83,495	1,00,000
						Total 24 :	55,080	28,415				28,415	83,495	1,00,000
					29		48,300						48,300	4,00,000
						Total 29 :	48,300						48,300	4,00,000
				Total 61 District and Session Court, Soreng:			77,71,546	19,50,896	-	47,484		19,03,412	96,74,958	2,40,79,000
			Total 50 Soreng Disrict:				77,71,546	19,50,896	-	47,484		19,03,412	96,74,958	2,40,79,000
		Total 105 Civil and Session Courts:					77,71,546	19,50,896	-	47,484		19,03,412	96,74,958	2,40,79,000
	Total 0 NULL:						77,71,546	19,50,896	-	47,484		19,03,412	96,74,958	2,40,79,000
Total 2014 Administration of Justice:							25,94,65,308	8,49,73,581	-	47,484		8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	01		1,95,54,004	49,20,178			49,20,178	2,44,74,182	6,23,44,000
						Total 1 NULL:	1,95,54,004	49,20,178			49,20,178	2,44,74,182	6,23,44,000
					02		11,76,647	4,08,949			4,08,949	15,85,596	49,70,000
						Total 2 NULL:	11,76,647	4,08,949			4,08,949	15,85,596	49,70,000
					06		29,041	84,360			84,360	1,13,401	1,000
						Total 6 NULL:	29,041	84,360			84,360	1,13,401	1,000
					07		20,76,803	7,11,502			7,11,502	27,88,305	84,28,000
						Total 7 NULL:	20,76,803	7,11,502			7,11,502	27,88,305	84,28,000
					11		75,082					75,082	7,00,000
						Total 11 NULL:	75,082					75,082	7,00,000
					13		1,97,296	1,52,813			1,52,813	3,50,109	30,00,000
						Total 13 NULL:	1,97,296	1,52,813			1,52,813	3,50,109	30,00,000
						Total 0 NULL:	2,31,08,873	62,77,802			62,77,802	2,93,86,675	7,94,43,000
						Total 60 Establishment:	2,31,08,873	62,77,802			62,77,802	2,93,86,675	7,94,43,000
						Total 102 Electoral Officers:	2,31,08,873	62,77,802			62,77,802	2,93,86,675	7,94,43,000
		108	63	00	13		500	500			500	1,000	20,00,000
						Total 13 NULL:	500	500			500	1,000	20,00,000
						Total 0 NULL:	500	500			500	1,000	20,00,000
						Total 63 Photo Identity Cards:	500	500			500	1,000	20,00,000
						Total 108 Issue on Photo Identity Cards to Voters:	500	500			500	1,000	20,00,000
						Total 0 NULL:	2,31,09,373	62,78,302			62,78,302	2,93,87,675	8,14,43,000
						Total 2015 Elections:	3,42,23,680	92,45,176			92,45,176	4,34,68,856	11,55,24,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01		1,07,47,321	27,38,578			27,38,578	1,34,85,899	3,19,44,000
						Total 1 NULL:	1,07,47,321	27,38,578			27,38,578	1,34,85,899	3,19,44,000
					02		3,66,986	1,95,376			1,95,376	5,62,362	16,56,000
						Total 2 NULL:	3,66,986	1,95,376			1,95,376	5,62,362	16,56,000
					13			32,920			32,920	32,920	4,81,000
						Total 13 NULL:		32,920			32,920	32,920	4,81,000
						Total 0 NULL:	1,11,14,307	29,66,874			29,66,874	1,40,81,181	3,40,81,000
						Total 60 State Election Commission:	1,11,14,307	29,66,874			29,66,874	1,40,81,181	3,40,81,000
						Total 101 Election Commission:	1,11,14,307	29,66,874			29,66,874	1,40,81,181	3,40,81,000
						Total 0 NULL:	1,11,14,307	29,66,874			29,66,874	1,40,81,181	3,40,81,000
						Total 2015 Elections:	3,42,23,680	92,45,176			92,45,176	4,34,68,856	11,55,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	**00**	**105**	**00**	**44**	**01**		**89,15,984**	**18,25,612**			**18,25,612**	**1,07,41,596**	**2,45,46,000**
						Total 1 :	**89,15,984**	**18,25,612**			**18,25,612**	**1,07,41,596**	**2,45,46,000**
					07			**4,99,000**			**4,99,000**	**4,99,000**	**34,14,000**
						Total 7 :		**4,99,000**			**4,99,000**	**4,99,000**	**34,14,000**
						Total 44 Head Office Establishment:	**89,15,984**	**23,24,612**			**23,24,612**	**1,12,40,596**	**2,79,60,000**
						Total 0 NULL:	**89,15,984**	**23,24,612**			**23,24,612**	**1,12,40,596**	**2,79,60,000**
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	**89,15,984**	**23,24,612**			**23,24,612**	**1,12,40,596**	**2,79,60,000**
						Total 0 NULL:	**89,15,984**	**23,24,612**			**23,24,612**	**1,12,40,596**	**2,79,60,000**
						Total 2020 Collection of Taxes on Income and Expenditure:	**1,31,33,194**	**23,27,503**			**23,27,503**	**1,54,60,697**	**3,91,26,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	66	01		41,96,776					41,96,776	1,08,66,000
						Total 1 :	41,96,776					41,96,776	1,08,66,000
					13		20,434	2,891			2,891	23,325	3,00,000
						Total 13 :	20,434	2,891			2,891	23,325	3,00,000
						Total 66 Jorethang Sub-Division:	42,17,210	2,891			2,891	42,20,101	1,11,66,000
						Total 0 NULL:	42,17,210	2,891			2,891	42,20,101	1,11,66,000
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	42,17,210	2,891			2,891	42,20,101	1,11,66,000
						Total 0 NULL:	42,17,210	2,891			2,891	42,20,101	1,11,66,000
						Total 2020 Collection of Taxes on Income and Expenditure:	1,31,33,194	23,27,503			23,27,503	1,54,60,697	3,91,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	01		61,49,182	15,69,374			15,69,374	77,18,556	1,90,83,000
						Total 1 :	61,49,182	15,69,374			15,69,374	77,18,556	1,90,83,000
					02		10,86,510	4,26,086			4,26,086	15,12,596	47,06,000
						Total 2 :	10,86,510	4,26,086			4,26,086	15,12,596	47,06,000
						Total 44 Head Office Establishment:	72,35,692	19,95,460			19,95,460	92,31,152	2,37,89,000
						Total 0 NULL:	72,35,692	19,95,460			19,95,460	92,31,152	2,37,89,000
						Total 1 Direction and Administration:	72,35,692	19,95,460			19,95,460	92,31,152	2,37,89,000
		103	61	00	01		43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
						Total 1 NULL:	43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
						Total 0 NULL:	43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
						Total 61 Land Records:	43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
						Total 103 Land Records:	43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
						Total 0 NULL:	1,15,59,598	30,95,728			30,95,728	1,46,55,326	3,67,48,000
						Total 2029 Land Revenue:	5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	45	01		1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
						Total 1 :	1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
						Total 45 East District:	1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
						Total 60 District Collectrate:	1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
						Total 101 Collection Charges:	1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
						Total 0 NULL:	1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
						Total 2029 Land Revenue:	5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**101**	**60**	**46**	**01**		**19,38,568**					**19,38,568**	**67,14,000**
						Total 1 :	**19,38,568**					**19,38,568**	**67,14,000**
						Total 46 West District:	**19,38,568**					**19,38,568**	**67,14,000**
						Total 60 District Collectrate:	**19,38,568**					**19,38,568**	**67,14,000**
						Total 101 Collection Charges:	**19,38,568**					**19,38,568**	**67,14,000**
						Total 0 NULL:	**19,38,568**					**19,38,568**	**67,14,000**
						Total 2029 Land Revenue:	**5,33,15,477**	**93,30,097**			**93,30,097**	**6,26,45,574**	**14,57,49,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	47	01		33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
						Total 1 :	33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
						Total 47 North District:	33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
						Total 60 District Collectrate:	33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
						Total 101 Collection Charges:	33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
						Total 0 NULL:	33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
						Total 2029 Land Revenue:	5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	48	01		2,14,98,013	36,038			36,038	2,15,34,051	4,59,91,000
						Total 1 :	2,14,98,013	36,038			36,038	2,15,34,051	4,59,91,000
					06		1,46,835	1,92,041			1,92,041	3,38,876	1,000
						Total 6 :	1,46,835	1,92,041			1,92,041	3,38,876	1,000
						Total 48 South District:	2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
						Total 60 District Collectrate:	2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
						Total 101 Collection Charges:	2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
						Total 0 NULL:	2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
						Total 2029 Land Revenue:	5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	**00**	**001**	**44**	**00**	**01**		**1,78,16,380**	**43,43,176**			**43,43,176**	**2,21,59,556**	**5,17,70,000**
						Total 1 NULL:	**1,78,16,380**	**43,43,176**			**43,43,176**	**2,21,59,556**	**5,17,70,000**
					06		**50,000**					**50,000**	**1,000**
						Total 6 NULL:	**50,000**					**50,000**	**1,000**
					49		**1,52,600**	**1,35,882**			**1,35,882**	**2,88,482**	**1,38,00,000**
						Total 49 NULL:	**1,52,600**	**1,35,882**			**1,35,882**	**2,88,482**	**1,38,00,000**
						Total 0 NULL:	**1,80,18,980**	**44,79,058**			**44,79,058**	**2,24,98,038**	**6,55,71,000**
						Total 44 Head Office:	**1,80,18,980**	**44,79,058**			**44,79,058**	**2,24,98,038**	**6,55,71,000**
						Total 1 Direction and Administration:	**1,80,18,980**	**44,79,058**			**44,79,058**	**2,24,98,038**	**6,55,71,000**
						Total 0 NULL:	**1,80,18,980**	**44,79,058**			**44,79,058**	**2,24,98,038**	**6,55,71,000**
						Total 2039 State Excise:	**3,15,92,007**	**78,33,974**			**78,33,974**	**3,94,25,981**	**10,36,06,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	62	00	01		1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
						Total 1 NULL:	1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
						Total 0 NULL:	1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
						Total 62 South & West:	1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
						Total 1 Direction and Administration:	1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
						Total 0 NULL:	1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
						Total 2039 State Excise:	3,15,92,007	78,33,974			78,33,974	3,94,25,981	10,36,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	45	01		1,31,08,896	44,11,432			44,11,432	1,75,20,328	4,79,12,000
						Total 1 :	1,31,08,896	44,11,432			44,11,432	1,75,20,328	4,79,12,000
					02		9,20,228	4,90,989			4,90,989	14,11,217	71,81,000
						Total 2 :	9,20,228	4,90,989			4,90,989	14,11,217	71,81,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07			3,21,564			3,21,564	3,21,564	67,20,000
						Total 7 :		3,21,564			3,21,564	3,21,564	67,20,000
						Total 45 Gangtok District:	1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
						Total 65 Regional Transport Office:	1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
						Total 101 Collection Charges:	1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
						Total 0 NULL:	1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
						Total 2041 Taxes on Vehicles:	5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	46	01		50,92,597	12,78,658			12,78,658	63,71,255	1,57,84,000
						Total 1 :	50,92,597	12,78,658			12,78,658	63,71,255	1,57,84,000
					02		1,92,000	57,439			57,439	2,49,439	5,76,000
						Total 2 :	1,92,000	57,439			57,439	2,49,439	5,76,000
						Total 46 Gyalshing District:	52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
						Total 65 Regional Transport Office:	52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
						Total 101 Collection Charges:	52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
						Total 0 NULL:	52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
						Total 2041 Taxes on Vehicles:	5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	47	01		28,44,640	7,29,798			7,29,798	35,74,438	79,44,000
						Total 1 :	28,44,640	7,29,798			7,29,798	35,74,438	79,44,000
					02		1,55,470	52,270			52,270	2,07,740	6,23,000
						Total 2 :	1,55,470	52,270			52,270	2,07,740	6,23,000
						Total 47 Mangan District:	30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
						Total 65 Regional Transport Office:	30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
						Total 101 Collection Charges:	30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
						Total 0 NULL:	30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
						Total 2041 Taxes on Vehicles:	5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	48	01		1,50,86,912					1,50,86,912	4,43,37,000
						Total 1 :	1,50,86,912					1,50,86,912	4,43,37,000
					02		15,79,271	19,489			19,489	15,98,760	60,87,000
						Total 2 :	15,79,271	19,489			19,489	15,98,760	60,87,000
						Total 48 Namchi:	1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
						Total 65 Regional Transport Office:	1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
						Total 101 Collection Charges:	1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
						Total 0 NULL:	1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
						Total 2041 Taxes on Vehicles:	5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	**00**	**101**	**65**	**49**	**01**		**1,18,12,644**					**1,18,12,644**	**3,51,68,000**
						Total 1 :	**1,18,12,644**					**1,18,12,644**	**3,51,68,000**
					02		**9,78,485**					**9,78,485**	**36,14,000**
						Total 2 :	**9,78,485**					**9,78,485**	**36,14,000**
					07		**3,47,902**					**3,47,902**	**50,21,000**
						Total 7 :	**3,47,902**					**3,47,902**	**50,21,000**
						Total 49 Pakyong:	**1,31,39,031**					**1,31,39,031**	**4,38,03,000**
						Total 65 Regional Transport Office:	**1,31,39,031**					**1,31,39,031**	**4,38,03,000**
						Total 101 Collection Charges:	**1,31,39,031**					**1,31,39,031**	**4,38,03,000**
						Total 0 NULL:	**1,31,39,031**					**1,31,39,031**	**4,38,03,000**
						Total 2041 Taxes on Vehicles:	**5,75,88,624**	**75,64,139**			**75,64,139**	**6,51,52,763**	**19,63,09,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	50	01		46,02,962					46,02,962	1,26,74,000
						Total 1 :	46,02,962					46,02,962	1,26,74,000
					02		6,66,617	2,02,500			2,02,500	8,69,117	26,67,000
						Total 2 :	6,66,617	2,02,500			2,02,500	8,69,117	26,67,000
						Total 50 Soreng:	52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
						Total 65 Regional Transport Office:	52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
						Total 101 Collection Charges:	52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
						Total 0 NULL:	52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
						Total 2041 Taxes on Vehicles:	5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	**00**	**101**	**00**	**44**	**01**		**2,69,05,848**	**59,99,760**			**59,99,760**	**3,29,05,608**	**7,65,01,000**
						Total 1 :	**2,69,05,848**	**59,99,760**			**59,99,760**	**3,29,05,608**	**7,65,01,000**
					02		**13,20,438**	**4,21,572**			**4,21,572**	**17,42,010**	**47,57,000**
						Total 2 :	**13,20,438**	**4,21,572**			**4,21,572**	**17,42,010**	**47,57,000**
					06		**98,870**					**98,870**	**1,000**
						Total 6 :	**98,870**					**98,870**	**1,000**
					07		**7,51,866**	**7,00,134**			**7,00,134**	**14,52,000**	**97,15,000**
						Total 7 :	**7,51,866**	**7,00,134**			**7,00,134**	**14,52,000**	**97,15,000**
					13		**46,200**	**68,843**			**68,843**	**1,15,043**	**40,97,000**
						Total 13 :	**46,200**	**68,843**			**68,843**	**1,15,043**	**40,97,000**
					49		**28,400**					**28,400**	**39,08,000**
						Total 49 :	**28,400**					**28,400**	**39,08,000**
						Total 44 Head Office Establishment:	**2,91,51,622**	**71,90,309**			**71,90,309**	**3,63,41,931**	**9,89,79,000**
						Total 0 NULL:	**2,91,51,622**	**71,90,309**			**71,90,309**	**3,63,41,931**	**9,89,79,000**
						Total 101 Collection Charges:	**2,91,51,622**	**71,90,309**			**71,90,309**	**3,63,41,931**	**9,89,79,000**
						Total 0 NULL:	**2,91,51,622**	**71,90,309**			**71,90,309**	**3,63,41,931**	**9,89,79,000**
						Total 2043 Collection Charges under State Goods and Services Tax:	**3,84,41,473**	**74,11,859**			**74,11,859**	**4,58,53,332**	**12,56,63,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	101	00	66	01		86,34,916					86,34,916	2,40,24,000
						Total 1 :	86,34,916					86,34,916	2,40,24,000
					02		6,54,935	2,21,550			2,21,550	8,76,485	26,60,000
						Total 2 :	6,54,935	2,21,550			2,21,550	8,76,485	26,60,000
						Total 66 Jorethang Sub-Division:	92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
						Total 0 NULL:	92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
						Total 101 Collection Charges:	92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
						Total 0 NULL:	92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
						Total 2043 Collection Charges under State Goods and Services Tax:	3,84,41,473	74,11,859			74,11,859	4,58,53,332	12,56,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	**00**	**101**	**60**	**44**	**01**		**19,73,115**					**19,73,115**	**55,70,000**
						Total 1 :	**19,73,115**					**19,73,115**	**55,70,000**
						Total 44 Head Office Establishment:	**19,73,115**					**19,73,115**	**55,70,000**
						Total 60 Establishment:	**19,73,115**					**19,73,115**	**55,70,000**
						Total 101 Collection Charges-Entertainment Tax:	**19,73,115**					**19,73,115**	**55,70,000**
		200	**60**	**44**	**01**		**72,16,352**	**1,51,090**			**1,51,090**	**73,67,442**	**2,44,31,000**
						Total 1 :	**72,16,352**	**1,51,090**			**1,51,090**	**73,67,442**	**2,44,31,000**
					06		**70,156**	**1,58,416**			**1,58,416**	**2,28,572**	**1,000**
						Total 6 :	**70,156**	**1,58,416**			**1,58,416**	**2,28,572**	**1,000**
						Total 44 Head Office Establishment:	**72,86,508**	**3,09,506**			**3,09,506**	**75,96,014**	**2,44,32,000**
						Total 60 Establishment:	**72,86,508**	**3,09,506**			**3,09,506**	**75,96,014**	**2,44,32,000**
						Total 200 Collection Charges-Other Taxes and Duties:	**72,86,508**	**3,09,506**			**3,09,506**	**75,96,014**	**2,44,32,000**
						Total 0 NULL:	**92,59,623**	**3,09,506**			**3,09,506**	**95,69,129**	**3,00,02,000**
						Total 2045 Other Taxes and Duties on Commodities and Services:	**92,59,623**	**3,09,506**			**3,09,506**	**95,69,129**	**3,00,02,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	01	101	00	00	45		2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
						Total 45 NULL:	2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
						Total 0 NULL:	2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
						Total 0 NULL:	2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
						Total 101 Interest on Market Loans:	2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
		125	00	00	45		1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
						Total 45 NULL:	1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
						Total 0 NULL:	1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
						Total 0 NULL:	1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
						Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:	1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
		200	60	00	45		64,21,474					64,21,474	1,10,62,000
						Total 45 NULL:	64,21,474					64,21,474	1,10,62,000
						Total 0 NULL:	64,21,474					64,21,474	1,10,62,000
						Total 60 Life Insurance Corporation of India:	64,21,474					64,21,474	1,10,62,000
			66	00	45		3,56,85,477					3,56,85,477	12,85,24,000
						Total 45 NULL:	3,56,85,477					3,56,85,477	12,85,24,000
						Total 0 NULL:	3,56,85,477					3,56,85,477	12,85,24,000
						Total 66 NABARD:	3,56,85,477					3,56,85,477	12,85,24,000
						Total 200 Interest on Other Internal Debts:	4,21,06,951					4,21,06,951	13,95,86,000
						Total 1 Interest on Internal Debt:	2,33,39,08,056	75,82,53,535			75,82,53,535	3,09,21,61,591	11,58,37,84,000
04	101	69	00	00	45		54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
						Total 45 NULL:	54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
						Total 0 NULL:	54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
						Total 69 Block Loans:	54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
		103	44	73	45		4,59,000	85,000			85,000	5,44,000	19,78,000
						Total 45 :	4,59,000	85,000			85,000	5,44,000	19,78,000
						Total 73 Interest on House Building advance:	4,59,000	85,000			85,000	5,44,000	19,78,000
						Total 44 Others:	4,59,000	85,000			85,000	5,44,000	19,78,000
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	4,59,000	85,000			85,000	5,44,000	19,78,000
		109	00	00	45		14,30,920	14,30,920			14,30,920	28,61,840	1,76,88,000
						Total 45 NULL:	14,30,920	14,30,920			14,30,920	28,61,840	1,76,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund		TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 10 Finance														
Parameter : 3 Charged														
2049	**04**	**109**	**00**	**00**		**Total 0 NULL:**	**14,30,920**	**14,30,920**				**14,30,920**	**28,61,840**	**1,76,88,000**
						Total 0 NULL:	**14,30,920**	**14,30,920**				**14,30,920**	**28,61,840**	**1,76,88,000**
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	**14,30,920**	**14,30,920**				**14,30,920**	**28,61,840**	**1,76,88,000**
						Total 4 Interest on Loans and Advances from Central Government:	**73,36,831**	**69,62,825**	**-**	**10**		**69,62,815**	**1,42,99,646**	**7,85,55,000**
						Total 2049 Interest Payment:	**2,34,12,44,887**	**76,52,16,360**	**-**	**10**		**76,52,16,350**	**3,10,64,61,237**	**11,66,23,39,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 45 Public Service Commission													
Parameter : 3 Charged													
2051	00	102	60	00	01		1,72,93,284	43,92,182			43,92,182	2,16,85,466	
						Total 1 NULL:	1,72,93,284	43,92,182			43,92,182	2,16,85,466	
					02		5,52,140	1,85,740			1,85,740	7,37,880	
						Total 2 NULL:	5,52,140	1,85,740			1,85,740	7,37,880	
					13		67,798	63,998			63,998	1,31,796	
						Total 13 NULL:	67,798	63,998			63,998	1,31,796	
					24		2,29,313					2,29,313	
						Total 24 NULL:	2,29,313					2,29,313	
					49		30,00,000					30,00,000	
						Total 49 NULL:	30,00,000					30,00,000	
						Total 0 NULL:	2,11,42,535	46,41,920			46,41,920	2,57,84,455	
						Total 60 Establishment:	2,11,42,535	46,41,920			46,41,920	2,57,84,455	
						Total 102 State Public Service Commission (Charged):	2,11,42,535	46,41,920			46,41,920	2,57,84,455	
						Total 0 NULL:	2,11,42,535	46,41,920			46,41,920	2,57,84,455	
						Total 2051 Public Service Commission:	2,11,42,535	46,41,920			46,41,920	2,57,84,455	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2052	00	090	09	00	01		1,75,97,262	40,51,700			40,51,700	2,16,48,962	4,34,19,000
						Total 1 NULL:	1,75,97,262	40,51,700			40,51,700	2,16,48,962	4,34,19,000
					02		32,29,030	9,37,750			9,37,750	41,66,780	1,34,56,000
						Total 2 NULL:	32,29,030	9,37,750			9,37,750	41,66,780	1,34,56,000
						Total 0 NULL:	2,08,26,292	49,89,450			49,89,450	2,58,15,742	5,68,75,000
						Total 9 State Excise Department:	2,08,26,292	49,89,450			49,89,450	2,58,15,742	5,68,75,000
						Total 90 Secretariat:	2,08,26,292	49,89,450			49,89,450	2,58,15,742	5,68,75,000
						Total 0 NULL:	2,08,26,292	49,89,450			49,89,450	2,58,15,742	5,68,75,000
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	01		2,82,29,453	71,85,874			71,85,874	3,54,15,327	7,86,72,000
						Total 1 NULL:	2,82,29,453	71,85,874			71,85,874	3,54,15,327	7,86,72,000
					02		6,94,557	2,31,391			2,31,391	9,25,948	50,37,000
						Total 2 NULL:	6,94,557	2,31,391			2,31,391	9,25,948	50,37,000
					06		12,511	1,00,000			1,00,000	1,12,511	1,000
						Total 6 NULL:	12,511	1,00,000			1,00,000	1,12,511	1,000
					09		4,15,754	1,20,000			1,20,000	5,35,754	30,01,000
						Total 9 NULL:	4,15,754	1,20,000			1,20,000	5,35,754	30,01,000
					11			74,170			74,170	74,170	4,39,000
						Total 11 NULL:		74,170			74,170	74,170	4,39,000
					13		45,539	47,282			47,282	92,821	64,26,000
						Total 13 NULL:	45,539	47,282			47,282	92,821	64,26,000
					24		2,51,554	2,43,223			2,43,223	4,94,777	15,00,000
						Total 24 NULL:	2,51,554	2,43,223			2,43,223	4,94,777	15,00,000
					29			47,919			47,919	47,919	8,96,000
						Total 29 NULL:		47,919			47,919	47,919	8,96,000
					49		4,45,563	55,496			55,496	5,01,059	87,94,000
						Total 49 NULL:	4,45,563	55,496			55,496	5,01,059	87,94,000
						Total 0 NULL:	3,00,94,931	81,05,355			81,05,355	3,82,00,286	10,47,66,000
						Total 10 Finance Department:	3,00,94,931	81,05,355			81,05,355	3,82,00,286	10,47,66,000
						Total 90 Secretariat:	3,00,94,931	81,05,355			81,05,355	3,82,00,286	10,47,66,000
						Total 0 NULL:	3,00,94,931	81,05,355			81,05,355	3,82,00,286	10,47,66,000
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01		7,75,87,831	1,97,34,690			1,97,34,690	9,73,22,521	23,75,83,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2052	00	090	15	00									
						Total 1 NULL:	7,75,87,831	1,97,34,690			1,97,34,690	9,73,22,521	23,75,83,000
					02		38,81,709	4,09,675			4,09,675	42,91,384	1,23,33,000
						Total 2 NULL:	38,81,709	4,09,675			4,09,675	42,91,384	1,23,33,000
					06		10,65,480					10,65,480	1,000
						Total 6 NULL:	10,65,480					10,65,480	1,000
					11		23,968					23,968	6,98,000
						Total 11 NULL:	23,968					23,968	6,98,000
					13		2,13,669	1,17,853			1,17,853	3,31,522	1,37,25,000
						Total 13 NULL:	2,13,669	1,17,853			1,17,853	3,31,522	1,37,25,000
					24		32,598	15,18,362			15,18,362	15,50,960	45,00,000
						Total 24 NULL:	32,598	15,18,362			15,18,362	15,50,960	45,00,000
					29		1,50,785					1,50,785	50,00,000
						Total 29 NULL:	1,50,785					1,50,785	50,00,000
					49		38,77,610	10,52,539			10,52,539	49,30,149	3,51,09,000
						Total 49 NULL:	38,77,610	10,52,539			10,52,539	49,30,149	3,51,09,000
						Total 0 NULL:	8,68,33,650	2,28,33,119			2,28,33,119	10,96,66,769	30,89,49,000
						Total 15 Home Department:	8,68,33,650	2,28,33,119			2,28,33,119	10,96,66,769	30,89,49,000
16	00				01		5,47,615		-	22,491	- 22,491	5,25,124	17,01,000
						Total 1 NULL:	5,47,615		-	22,491	- 22,491	5,25,124	17,01,000
					02		15,76,000	3,94,000			3,94,000	19,70,000	47,28,000
						Total 2 NULL:	15,76,000	3,94,000			3,94,000	19,70,000	47,28,000
					24		8,539	27,528			27,528	36,067	1,50,000
						Total 24 NULL:	8,539	27,528			27,528	36,067	1,50,000
						Total 0 NULL:	21,32,154	4,21,528	-	22,491	3,99,037	25,31,191	65,79,000
						Total 16 Directorate of Prosecution:	21,32,154	4,21,528	-	22,491	3,99,037	25,31,191	65,79,000
44	00				01		2,53,77,388	68,06,323			68,06,323	3,21,83,711	7,55,72,000
						Total 1 NULL:	2,53,77,388	68,06,323			68,06,323	3,21,83,711	7,55,72,000
					02		27,04,685	7,13,670			7,13,670	34,18,355	87,84,000
						Total 2 NULL:	27,04,685	7,13,670			7,13,670	34,18,355	87,84,000
					06		2,00,000	1,00,000			1,00,000	3,00,000	1,000
						Total 6 NULL:	2,00,000	1,00,000			1,00,000	3,00,000	1,000
					24			5,40,722			5,40,722	5,40,722	52,01,000
						Total 24 NULL:		5,40,722			5,40,722	5,40,722	52,01,000
						Total 0 NULL:	2,82,82,073	81,60,715			81,60,715	3,64,42,788	8,95,58,000
						Total 44 Head Office Establishment:	2,82,82,073	81,60,715			81,60,715	3,64,42,788	8,95,58,000
60	00				49		69,00,000					69,00,000	4,97,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	60	00									
						Total 49 NULL:	69,00,000					69,00,000	4,97,57,000
						Total 0 NULL:	69,00,000					69,00,000	4,97,57,000
						Total 60 Golden Jubilee Celebration of Statehood:	69,00,000					69,00,000	4,97,57,000
						Total 90 Secretariat:	12,41,47,877	3,14,15,362	- 22,491		3,13,92,871	15,55,40,748	45,48,43,000
		911	00	00	00		- 33,502					- 33,502	
						Total 0 NULL:	- 33,502					- 33,502	
						Total 0 NULL:	- 33,502					- 33,502	
						Total 0 NULL:	- 33,502					- 33,502	
						Total 911 Deduct Recoveries of Overpayments:	- 33,502					- 33,502	
						Total 0 NULL:	12,41,14,375	3,14,15,362	- 22,491		3,13,92,871	15,55,07,246	45,48,43,000
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	- 22,491		7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		1,78,82,563	44,35,040			44,35,040	2,23,17,603	5,69,88,000
						Total 1 NULL:	1,78,82,563	44,35,040			44,35,040	2,23,17,603	5,69,88,000
					02		7,45,023	2,84,693			2,84,693	10,29,716	34,17,000
						Total 2 NULL:	7,45,023	2,84,693			2,84,693	10,29,716	34,17,000
					06		2,01,913	1,00,000			1,00,000	3,01,913	1,000
						Total 6 NULL:	2,01,913	1,00,000			1,00,000	3,01,913	1,000
						Total 0 NULL:	1,88,29,499	48,19,733			48,19,733	2,36,49,232	6,04,06,000
						Total 23 Land Revenue Department:	1,88,29,499	48,19,733			48,19,733	2,36,49,232	6,04,06,000
						Total 90 Secretariat:	1,88,29,499	48,19,733			48,19,733	2,36,49,232	6,04,06,000
		911	00	00	00		- 1,03,785					- 1,03,785	
						Total 0 NULL:	- 1,03,785					- 1,03,785	
						Total 0 NULL:	- 1,03,785					- 1,03,785	
						Total 0 NULL:	- 1,03,785					- 1,03,785	
						Total 911 Deduct Recoveries of Overpayments:	- 1,03,785					- 1,03,785	
						Total 0 NULL:	1,87,25,714	48,19,733			48,19,733	2,35,45,447	6,04,06,000
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	- 22,491		7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	01		1,25,71,930	32,42,023			32,42,023	1,58,13,953	3,58,33,000
						Total 1 :	1,25,71,930	32,42,023			32,42,023	1,58,13,953	3,58,33,000
					02		15,53,607	5,44,084			5,44,084	20,97,691	68,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 23 Law													
Parameter : 1 Voted													
2052	**00**	**090**	**24**	**44**									
						Total 2 :	**15,53,607**	**5,44,084**			**5,44,084**	**20,97,691**	**68,16,000**
					06			**59,390**			**59,390**	**59,390**	**1,000**
						Total 6 :		**59,390**			**59,390**	**59,390**	**1,000**
					11		**7,838**	**1,03,378**			**1,03,378**	**1,11,216**	**4,12,000**
						Total 11 :	**7,838**	**1,03,378**			**1,03,378**	**1,11,216**	**4,12,000**
					13		**2,50,027**	**8,000**			**8,000**	**2,58,027**	**14,98,000**
						Total 13 :	**2,50,027**	**8,000**			**8,000**	**2,58,027**	**14,98,000**
					24		**88,648**	**79,990**			**79,990**	**1,68,638**	**5,00,000**
						Total 24 :	**88,648**	**79,990**			**79,990**	**1,68,638**	**5,00,000**
					29			**20,258**			**20,258**	**20,258**	**4,00,000**
						Total 29 :		**20,258**			**20,258**	**20,258**	**4,00,000**
					49		**47,663**	**49,853**			**49,853**	**97,516**	**18,01,000**
						Total 49 :	**47,663**	**49,853**			**49,853**	**97,516**	**18,01,000**
						Total 44 Head Office Establishment:	**1,45,19,713**	**41,06,976**			**41,06,976**	**1,86,26,689**	**4,72,61,000**
				60	**31**		**40,00,000**	**10,00,000**			**10,00,000**	**50,00,000**	**3,81,00,000**
						Total 31 :	**40,00,000**	**10,00,000**			**10,00,000**	**50,00,000**	**3,81,00,000**
						Total 60 Sikkim National Law University:	**40,00,000**	**10,00,000**			**10,00,000**	**50,00,000**	**3,81,00,000**
						Total 24 Law Department:	**1,85,19,713**	**51,06,976**			**51,06,976**	**2,36,26,689**	**8,53,61,000**
						Total 90 Secretariat:	**1,85,19,713**	**51,06,976**			**51,06,976**	**2,36,26,689**	**8,53,61,000**
						Total 0 NULL:	**1,85,19,713**	**51,06,976**			**51,06,976**	**2,36,26,689**	**8,53,61,000**
						Total 2052 Secretariat-General Services:	**27,76,31,833**	**7,50,33,330**	**-**	**22,491**	**7,50,10,839**	**35,26,42,672**	**1,01,32,47,000**
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	**00**	**090**	**27**	**00**	**01**		**1,56,68,721**	**34,73,598**			**34,73,598**	**1,91,42,319**	**5,05,75,000**
						Total 1 NULL:	**1,56,68,721**	**34,73,598**			**34,73,598**	**1,91,42,319**	**5,05,75,000**
					02		**8,35,985**	**2,78,885**			**2,78,885**	**11,14,870**	**50,33,000**
						Total 2 NULL:	**8,35,985**	**2,78,885**			**2,78,885**	**11,14,870**	**50,33,000**
					06		**1,00,000**	**2,05,183**			**2,05,183**	**3,05,183**	**1,000**
						Total 6 NULL:	**1,00,000**	**2,05,183**			**2,05,183**	**3,05,183**	**1,000**
					07		**27,432**					**27,432**	**72,88,000**
						Total 7 NULL:	**27,432**					**27,432**	**72,88,000**
					13		**86,784**	**16,000**			**16,000**	**1,02,784**	**54,67,000**
						Total 13 NULL:	**86,784**	**16,000**			**16,000**	**1,02,784**	**54,67,000**
						Total 0 NULL:	**1,67,18,922**	**39,73,666**			**39,73,666**	**2,06,92,588**	**6,83,64,000**
						Total 27 Motor Vehicles Division:	**1,67,18,922**	**39,73,666**			**39,73,666**	**2,06,92,588**	**6,83,64,000**
			44	**50**	**49**			**5,00,000**			**5,00,000**	**5,00,000**	**35,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	44	50									
						Total 49 :		5,00,000			5,00,000	5,00,000	35,00,000
						Total 50 Ex-gratia to Families Deceased Drivers:		5,00,000			5,00,000	5,00,000	35,00,000
						Total 44 Head Office Establishment:		5,00,000			5,00,000	5,00,000	35,00,000
						Total 90 Secretariat:	1,67,18,922	44,73,666			44,73,666	2,11,92,588	7,18,64,000
						Total 0 NULL:	1,67,18,922	44,73,666			44,73,666	2,11,92,588	7,18,64,000
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00	01		52,99,954	13,77,090			13,77,090	66,77,044	1,50,45,000
						Total 1 NULL:	52,99,954	13,77,090			13,77,090	66,77,044	1,50,45,000
					02		12,03,430	4,10,646			4,10,646	16,14,076	52,10,000
						Total 2 NULL:	12,03,430	4,10,646			4,10,646	16,14,076	52,10,000
					06			11,554			11,554	11,554	1,000
						Total 6 NULL:		11,554			11,554	11,554	1,000
					11			68,877			68,877	68,877	4,13,000
						Total 11 NULL:		68,877			68,877	68,877	4,13,000
					24		1,10,280	1,15,336			1,15,336	2,25,616	6,00,000
						Total 24 NULL:	1,10,280	1,15,336			1,15,336	2,25,616	6,00,000
					29			57,584			57,584	57,584	4,00,000
						Total 29 NULL:		57,584			57,584	57,584	4,00,000
						Total 0 NULL:	66,13,664	20,41,087			20,41,087	86,54,751	2,16,69,000
					61	01	7,23,153	1,85,696			1,85,696	9,08,849	23,41,000
						Total 1 :	7,23,153	1,85,696			1,85,696	9,08,849	23,41,000
						02	44,000	9,000			9,000	53,000	1,58,000
						Total 2 :	44,000	9,000			9,000	53,000	1,58,000
						Total 61 Law Commission:	7,67,153	1,94,696			1,94,696	9,61,849	24,99,000
						Total 31 Legal Legistative and Parliamentary Affairs Department:	73,80,817	22,35,783			22,35,783	96,16,600	2,41,68,000
						Total 90 Secretariat:	73,80,817	22,35,783			22,35,783	96,16,600	2,41,68,000
						Total 0 NULL:	73,80,817	22,35,783			22,35,783	96,16,600	2,41,68,000
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01		2,60,91,478	65,91,877			65,91,877	3,26,83,355	7,66,40,000
						Total 1 NULL:	2,60,91,478	65,91,877			65,91,877	3,26,83,355	7,66,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	02		13,44,772	4,48,752			4,48,752	17,93,524	95,17,000
						Total 2 NULL:	13,44,772	4,48,752			4,48,752	17,93,524	95,17,000
					13		24,917	73,054			73,054	97,971	1,00,00,000
						Total 13 NULL:	24,917	73,054			73,054	97,971	1,00,00,000
					24		1,51,725	67,359			67,359	2,19,084	1,000
						Total 24 NULL:	1,51,725	67,359			67,359	2,19,084	1,000
					29		27,511	39,240			39,240	66,751	1,000
						Total 29 NULL:	27,511	39,240			39,240	66,751	1,000
						Total 0 NULL:	2,76,40,403	72,20,282			72,20,282	3,48,60,685	9,61,59,000
						Total 29 Department of Personnel AR & Training:	2,76,40,403	72,20,282			72,20,282	3,48,60,685	9,61,59,000
			45	00	01		84,32,310	55,84,826			55,84,826	1,40,17,136	3,70,11,000
						Total 1 NULL:	84,32,310	55,84,826			55,84,826	1,40,17,136	3,70,11,000
					02		1,51,363	1,51,363			1,51,363	3,02,726	9,07,000
						Total 2 NULL:	1,51,363	1,51,363			1,51,363	3,02,726	9,07,000
					13		22,000	19,470			19,470	41,470	35,00,000
						Total 13 NULL:	22,000	19,470			19,470	41,470	35,00,000
					24			73,816			73,816	73,816	7,00,000
						Total 24 NULL:		73,816			73,816	73,816	7,00,000
						Total 0 NULL:	86,05,673	58,29,475			58,29,475	1,44,35,148	4,21,18,000
						Total 45 Chief information Commission:	86,05,673	58,29,475			58,29,475	1,44,35,148	4,21,18,000
			46	00	01		48,85,963	7,89,478			7,89,478	56,75,441	1,61,04,000
						Total 1 NULL:	48,85,963	7,89,478			7,89,478	56,75,441	1,61,04,000
					02		1,41,970	47,770			47,770	1,89,740	5,83,000
						Total 2 NULL:	1,41,970	47,770			47,770	1,89,740	5,83,000
						Total 0 NULL:	50,27,933	8,37,248			8,37,248	58,65,181	1,66,87,000
						Total 46 Administrative Reform Commission:	50,27,933	8,37,248			8,37,248	58,65,181	1,66,87,000
						Total 90 Secretariat:	4,12,74,009	1,38,87,005			1,38,87,005	5,51,61,014	15,49,64,000
911	00	00	00		00		- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 0 NULL:	- 22,940					- 22,940	
						Total 911 Deduct Recoveries of Overpayments:	- 22,940					- 22,940	
						Total 0 NULL:	4,12,51,069	1,38,87,005			1,38,87,005	5,51,38,074	15,49,64,000
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	45	01		2,03,41,315	52,63,635			52,63,635	2,56,04,950	5,64,34,000
						Total 1 :	2,03,41,315	52,63,635			52,63,635	2,56,04,950	5,64,34,000
					02		81,13,597	27,02,652			27,02,652	1,08,16,249	3,26,42,000
						Total 2 :	81,13,597	27,02,652			27,02,652	1,08,16,249	3,26,42,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 :		2,00,000			2,00,000	2,00,000	1,000
						Total 45 East District:	2,84,54,912	81,66,287			81,66,287	3,66,21,199	8,90,77,000
						Total 0 NULL:	2,84,54,912	81,66,287			81,66,287	3,66,21,199	8,90,77,000
						Total 93 District Establishments:	2,84,54,912	81,66,287			81,66,287	3,66,21,199	8,90,77,000
		094	60	66	01		32,57,322	14,02,930			14,02,930	46,60,252	1,16,84,000
						Total 1 :	32,57,322	14,02,930			14,02,930	46,60,252	1,16,84,000
					02		6,41,576	2,19,331			2,19,331	8,60,907	25,31,000
						Total 2 :	6,41,576	2,19,331			2,19,331	8,60,907	25,31,000
						Total 66 Rabdang Sub-Division:	38,98,898	16,22,261			16,22,261	55,21,159	1,42,15,000
						Total 60 Sub-Divisional Establishments:	38,98,898	16,22,261			16,22,261	55,21,159	1,42,15,000
						Total 94 Other Establishments:	38,98,898	16,22,261			16,22,261	55,21,159	1,42,15,000
						Total 0 NULL:	3,23,53,810	97,88,548			97,88,548	4,21,42,358	10,32,92,000
						Total 2053 District Administration:	20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	46	01		99,38,932					99,38,932	2,95,83,000
						Total 1 :	99,38,932					99,38,932	2,95,83,000
					02		41,78,805	20,20,365			20,20,365	61,99,170	2,42,83,000
						Total 2 :	41,78,805	20,20,365			20,20,365	61,99,170	2,42,83,000
						Total 46 West District:	1,41,17,737	20,20,365			20,20,365	1,61,38,102	5,38,66,000
						Total 0 NULL:	1,41,17,737	20,20,365			20,20,365	1,61,38,102	5,38,66,000
						Total 93 District Establishments:	1,41,17,737	20,20,365			20,20,365	1,61,38,102	5,38,66,000
		094	60	63	01		46,34,736	11,69,118			11,69,118	58,03,854	1,35,38,000
						Total 1 :	46,34,736	11,69,118			11,69,118	58,03,854	1,35,38,000
					02		4,20,390	2,19,442			2,19,442	6,39,832	25,18,000
						Total 2 :	4,20,390	2,19,442			2,19,442	6,39,832	25,18,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
						Total 63 Yuksom Sub-Division:	52,55,126	13,88,560			13,88,560	66,43,686	1,60,57,000
				64	01		73,49,996	18,26,936			18,26,936	91,76,932	2,14,93,000
						Total 1 :	73,49,996	18,26,936			18,26,936	91,76,932	2,14,93,000
					02		10,03,500	3,34,500			3,34,500	13,38,000	41,40,000
						Total 2 :	10,03,500	3,34,500			3,34,500	13,38,000	41,40,000
					06		1,61,850	8,715			8,715	1,70,565	1,000
						Total 6 :	1,61,850	8,715			8,715	1,70,565	1,000
						Total 64 Dentam Sub-Division:	85,15,346	21,70,151			21,70,151	1,06,85,497	2,56,34,000
						Total 60 Sub-Divisional Establishments:	1,37,70,472	35,58,711			35,58,711	1,73,29,183	4,16,91,000
						Total 94 Other Establishments:	1,37,70,472	35,58,711			35,58,711	1,73,29,183	4,16,91,000
						Total 0 NULL:	2,78,88,209	55,79,076			55,79,076	3,34,67,285	9,55,57,000
						Total 2053 District Administration:	20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	47	01		77,75,496	51,42,646			51,42,646	1,29,18,142	2,84,69,000
						Total 1 :	77,75,496	51,42,646			51,42,646	1,29,18,142	2,84,69,000
					02		16,92,765	5,66,996			5,66,996	22,59,761	73,98,000
						Total 2 :	16,92,765	5,66,996			5,66,996	22,59,761	73,98,000
						Total 47 North District:	94,68,261	57,09,642			57,09,642	1,51,77,903	3,58,67,000
						Total 0 NULL:	94,68,261	57,09,642			57,09,642	1,51,77,903	3,58,67,000
						Total 93 District Establishments:	94,68,261	57,09,642			57,09,642	1,51,77,903	3,58,67,000
		094	60	55	01		30,67,113	20,71,105			20,71,105	51,38,218	1,14,53,000
						Total 1 :	30,67,113	20,71,105			20,71,105	51,38,218	1,14,53,000
					02		1,97,100	6,28,500			6,28,500	8,25,600	29,70,000
						Total 2 :	1,97,100	6,28,500			6,28,500	8,25,600	29,70,000
					06		1,16,870					1,16,870	1,000
						Total 6 :	1,16,870					1,16,870	1,000
						Total 55 Chungthang Sub-Division:	33,81,083	26,99,605			26,99,605	60,80,688	1,44,24,000
				58	01		38,49,412	9,89,700			9,89,700	48,39,112	1,04,47,000
						Total 1 :	38,49,412	9,89,700			9,89,700	48,39,112	1,04,47,000
					02		5,54,435	2,77,050			2,77,050	8,31,485	34,34,000
						Total 2 :	5,54,435	2,77,050			2,77,050	8,31,485	34,34,000
						Total 58 Dzongu Sub-Division:	44,03,847	12,66,750			12,66,750	56,70,597	1,38,81,000
				59	01		52,39,915	3,43,472			3,43,472	55,83,387	1,47,95,000
						Total 1 :	52,39,915	3,43,472			3,43,472	55,83,387	1,47,95,000
					02		15,90,377	5,40,000			5,40,000	21,30,377	69,50,000
						Total 2 :	15,90,377	5,40,000			5,40,000	21,30,377	69,50,000
						Total 59 Kabi Sub-Division:	68,30,292	8,83,472			8,83,472	77,13,764	2,17,45,000
						Total 60 Sub-Divisional Establishments:	1,46,15,222	48,49,827			48,49,827	1,94,65,049	5,00,50,000
						Total 94 Other Establishments:	1,46,15,222	48,49,827			48,49,827	1,94,65,049	5,00,50,000
						Total 0 NULL:	2,40,83,483	1,05,59,469			1,05,59,469	3,46,42,952	8,59,17,000
						Total 2053 District Administration:	20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	48	01		67,99,888	87,34,956			87,34,956	1,55,34,844	3,44,51,000
						Total 1 :	67,99,888	87,34,956			87,34,956	1,55,34,844	3,44,51,000
					02		75,68,914	66,58,272	- 5,250		66,53,022	1,42,21,936	4,51,71,000
						Total 2 :	75,68,914	66,58,272	- 5,250		66,53,022	1,42,21,936	4,51,71,000
						Total 48 South District:	1,43,68,802	1,53,93,228	- 5,250		1,53,87,978	2,97,56,780	7,96,22,000
						Total 0 NULL:	1,43,68,802	1,53,93,228	- 5,250		1,53,87,978	2,97,56,780	7,96,22,000
						Total 93 District Establishments:	1,43,68,802	1,53,93,228	- 5,250		1,53,87,978	2,97,56,780	7,96,22,000
		094	60	57	01		78,27,126	16,95,142			16,95,142	95,22,268	2,04,98,000
						Total 1 :	78,27,126	16,95,142			16,95,142	95,22,268	2,04,98,000
					02		9,68,955					9,68,955	35,17,000
						Total 2 :	9,68,955					9,68,955	35,17,000
					06		51,049	1,08,194			1,08,194	1,59,243	1,000
						Total 6 :	51,049	1,08,194			1,08,194	1,59,243	1,000
					07		2,86,118					2,86,118	29,48,000
						Total 7 :	2,86,118					2,86,118	29,48,000
						Total 57 Ravangla Sub-Division:	91,33,248	18,03,336			18,03,336	1,09,36,584	2,69,64,000
				61	01		71,87,676	61,198			61,198	72,48,874	1,94,36,000
						Total 1 :	71,87,676	61,198			61,198	72,48,874	1,94,36,000
					02		4,96,500	1,62,000			1,62,000	6,58,500	21,96,000
						Total 2 :	4,96,500	1,62,000			1,62,000	6,58,500	21,96,000
						Total 61 Yangyang Sub-Division:	76,84,176	2,23,198			2,23,198	79,07,374	2,16,32,000
				62	01		69,18,429	17,73,232			17,73,232	86,91,661	2,15,38,000
						Total 1 :	69,18,429	17,73,232			17,73,232	86,91,661	2,15,38,000
					02		8,22,970	2,30,770			2,30,770	10,53,740	38,90,000
						Total 2 :	8,22,970	2,30,770			2,30,770	10,53,740	38,90,000
						Total 62 Jorthang Sub-Division:	77,41,399	20,04,002			20,04,002	97,45,401	2,54,28,000
						Total 60 Sub-Divisional Establishments:	2,45,58,823	40,30,536			40,30,536	2,85,89,359	7,40,24,000
						Total 94 Other Establishments:	2,45,58,823	40,30,536			40,30,536	2,85,89,359	7,40,24,000
						Total 0 NULL:	3,89,27,625	1,94,23,764	- 5,250		1,94,18,514	5,83,46,139	15,36,46,000
						Total 2053 District Administration:	20,02,05,294	6,04,55,602	- 5,250		6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	49	01		2,14,73,474	28,22,072			28,22,072	2,42,95,546	15,42,59,000
						Total 1 :	2,14,73,474	28,22,072			28,22,072	2,42,95,546	15,42,59,000
					02		67,65,894	22,56,304			22,56,304	90,22,198	2,79,63,000
						Total 2 :	67,65,894	22,56,304			22,56,304	90,22,198	2,79,63,000
					06		2,11,763					2,11,763	1,000
						Total 6 :	2,11,763					2,11,763	1,000
					07			23,47,564			23,47,564	23,47,564	83,54,000
						Total 7 :		23,47,564			23,47,564	23,47,564	83,54,000
						Total 49 Pakyong District:	2,84,51,131	74,25,940			74,25,940	3,58,77,071	19,05,77,000
						Total 0 NULL:	2,84,51,131	74,25,940			74,25,940	3,58,77,071	19,05,77,000
						Total 93 District Establishments:	2,84,51,131	74,25,940			74,25,940	3,58,77,071	19,05,77,000
		094	60	51	01		83,51,068	20,34,618			20,34,618	1,03,85,686	2,47,19,000
						Total 1 :	83,51,068	20,34,618			20,34,618	1,03,85,686	2,47,19,000
					02		14,05,470	4,47,595			4,47,595	18,53,065	54,14,000
						Total 2 :	14,05,470	4,47,595			4,47,595	18,53,065	54,14,000
					07			34,118			34,118	34,118	34,35,000
						Total 7 :		34,118			34,118	34,118	34,35,000
						Total 51 Rongli Sub-Division:	97,56,538	25,16,331			25,16,331	1,22,72,869	3,35,68,000
			60		01		87,88,061	20,67,994			20,67,994	1,08,56,055	2,45,21,000
						Total 1 :	87,88,061	20,67,994			20,67,994	1,08,56,055	2,45,21,000
					02		7,82,602	2,61,524			2,61,524	10,44,126	37,25,000
						Total 2 :	7,82,602	2,61,524			2,61,524	10,44,126	37,25,000
						Total 60 Rangpo Sub-Division:	95,70,663	23,29,518			23,29,518	1,19,00,181	2,82,46,000
						Total 60 Sub-Divisional Establishments:	1,93,27,201	48,45,849			48,45,849	2,41,73,050	6,18,14,000
						Total 94 Other Establishments:	1,93,27,201	48,45,849			48,45,849	2,41,73,050	6,18,14,000
						Total 0 NULL:	4,77,78,332	1,22,71,789			1,22,71,789	6,00,50,121	25,23,91,000
						Total 2053 District Administration:	20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG															
Grant : 22 Land Revenue And Disaster Management															
Parameter : 1 Voted															
2053	**00**	**093**	**00**	**50**	**01**		**2,08,62,473**	**-**	**25,06,788**			**-**	**25,06,788**	**1,83,55,685**	**5,68,62,000**
					Total 1 Other Charges:		**2,08,62,473**	**-**	**25,06,788**			**-**	**25,06,788**	**1,83,55,685**	**5,68,62,000**
					02		**83,11,362**		**28,32,956**				**28,32,956**	**1,11,44,318**	**3,42,46,000**
					Total 2 Other Charges:		**83,11,362**		**28,32,956**				**28,32,956**	**1,11,44,318**	**3,42,46,000**
					07				**25,06,788**				**25,06,788**	**25,06,788**	**76,45,000**
					Total 7 Other Charges:				**25,06,788**				**25,06,788**	**25,06,788**	**76,45,000**
					Total 50 Soreng District:		**2,91,73,835**		**28,32,956**				**28,32,956**	**3,20,06,791**	**9,87,53,000**
					Total 0 NULL:		**2,91,73,835**		**28,32,956**				**28,32,956**	**3,20,06,791**	**9,87,53,000**
					Total 93 District Establishments:		**2,91,73,835**		**28,32,956**				**28,32,956**	**3,20,06,791**	**9,87,53,000**
					Total 0 NULL:		**2,91,73,835**		**28,32,956**				**28,32,956**	**3,20,06,791**	**9,87,53,000**
					Total 2053 District Administration:		**20,02,05,294**		**6,04,55,602**	**-**	**5,250**		**6,04,50,352**	**26,06,55,646**	**78,95,56,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	095	10	58	01		67,31,688	17,08,548			17,08,548	84,40,236	1,48,73,000
						Total 1 :	67,31,688	17,08,548			17,08,548	84,40,236	1,48,73,000
						Total 58 Directorate of Accounts:	67,31,688	17,08,548			17,08,548	84,40,236	1,48,73,000
				59	01		42,48,934	8,82,830	- 11,995		8,70,835	51,19,769	1,22,32,000
						Total 1 :	42,48,934	8,82,830	- 11,995		8,70,835	51,19,769	1,22,32,000
					02		78,235	34,185			34,185	1,12,420	3,50,000
						Total 2 :	78,235	34,185			34,185	1,12,420	3,50,000
					11		2,49,000					2,49,000	9,00,000
						Total 11 :	2,49,000					2,49,000	9,00,000
					13		86,688					86,688	6,83,000
						Total 13 :	86,688					86,688	6,83,000
						Total 59 Internal Audit:	46,62,857	9,17,015	- 11,995		9,05,020	55,67,877	1,41,65,000
				60	01		1,54,56,912	38,69,289			38,69,289	1,93,26,201	4,97,26,000
						Total 1 :	1,54,56,912	38,69,289			38,69,289	1,93,26,201	4,97,26,000
					02		6,17,117	2,06,139			2,06,139	8,23,256	23,47,000
						Total 2 :	6,17,117	2,06,139			2,06,139	8,23,256	23,47,000
					11		6,200					6,200	1,30,000
						Total 11 :	6,200					6,200	1,30,000
					13		2,82,911	40,602			40,602	3,23,513	61,14,000
						Total 13 :	2,82,911	40,602			40,602	3,23,513	61,14,000
					24		66,622					66,622	5,00,000
						Total 24 :	66,622					66,622	5,00,000
						Total 60 Pension, Group Insurance & Provident Fund:	1,64,29,762	41,16,030			41,16,030	2,05,45,792	5,88,17,000
						Total 10 Finance Department:	2,78,24,307	67,41,593	- 11,995		67,29,598	3,45,53,905	8,78,55,000
						Total 95 Directorate of Accounts and Treasuries:	2,78,24,307	67,41,593	- 11,995		67,29,598	3,45,53,905	8,78,55,000
096	00	44		01			1,44,66,051	37,34,782			37,34,782	1,82,00,833	4,29,93,000
						Total 1 :	1,44,66,051	37,34,782			37,34,782	1,82,00,833	4,29,93,000
					02		2,14,668	1,34,252			1,34,252	3,48,920	11,67,000
						Total 2 :	2,14,668	1,34,252			1,34,252	3,48,920	11,67,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					13		88,522	21,956			21,956	1,10,478	5,00,000
						Total 13 :	88,522	21,956			21,956	1,10,478	5,00,000
					24		33,402	95,214			95,214	1,28,616	10,00,000
						Total 24 :	33,402	95,214			95,214	1,28,616	10,00,000
					29		1,06,933	45,669			45,669	1,52,602	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	44									
						Total 29 :	1,06,933	45,669			45,669	1,52,602	15,00,000
						Total 44 Head Office Establishment:	1,51,09,576	40,31,873			40,31,873	1,91,41,449	4,71,61,000
						Total 0 NULL:	1,51,09,576	40,31,873			40,31,873	1,91,41,449	4,71,61,000
						Total 96 Pay and Accounts Offices:	1,51,09,576	40,31,873			40,31,873	1,91,41,449	4,71,61,000
		098	00	44	01		33,14,140	8,45,714			8,45,714	41,59,854	1,12,88,000
						Total 1 :	33,14,140	8,45,714			8,45,714	41,59,854	1,12,88,000
					11		3,53,000					3,53,000	9,95,000
						Total 11 :	3,53,000					3,53,000	9,95,000
					13		2,18,950					2,18,950	7,00,000
						Total 13 :	2,18,950					2,18,950	7,00,000
						Total 44 Head Office Establishment:	38,86,090	8,45,714			8,45,714	47,31,804	1,29,83,000
						Total 0 NULL:	38,86,090	8,45,714			8,45,714	47,31,804	1,29,83,000
						Total 98 Local Fund Audit:	38,86,090	8,45,714			8,45,714	47,31,804	1,29,83,000
		800	43	00	29		63,20,119					63,20,119	1,000
						Total 29 NULL:	63,20,119					63,20,119	1,000
					49		18,59,556	2,28,005			2,28,005	20,87,561	2,53,70,000
						Total 49 NULL:	18,59,556	2,28,005			2,28,005	20,87,561	2,53,70,000
						Total 0 NULL:	81,79,675	2,28,005			2,28,005	84,07,680	2,53,71,000
						Total 43 Sikkim Integrated Financial Management System:	81,79,675	2,28,005			2,28,005	84,07,680	2,53,71,000
						Total 800 Other Expenditure:	81,79,675	2,28,005			2,28,005	84,07,680	2,53,71,000
						Total 0 NULL:	5,49,99,648	1,18,47,185	-	11,995	1,18,35,190	6,68,34,838	17,33,70,000
						Total 2054 Treasury and Accounts Administration:	8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	45	01		86,68,122	22,82,310			22,82,310	1,09,50,432	2,73,60,000
						Total 1 :	86,68,122	22,82,310			22,82,310	1,09,50,432	2,73,60,000
					02		1,78,270	60,070			60,070	2,38,340	7,14,000
						Total 2 :	1,78,270	60,070			60,070	2,38,340	7,14,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 :		2,00,000			2,00,000	2,00,000	1,000
					11		5,350	9,986			9,986	15,336	1,50,000
						Total 11 :	5,350	9,986			9,986	15,336	1,50,000
					13		17,805	15,215			15,215	33,020	11,44,000
						Total 13 :	17,805	15,215			15,215	33,020	11,44,000
					29			29,443			29,443	29,443	6,00,000
						Total 29 :		29,443			29,443	29,443	6,00,000
						Total 45 East District:	88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
						Total 0 NULL:	88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
						Total 96 Pay and Accounts Offices:	88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
						Total 0 NULL:	88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
						Total 2054 Treasury and Accounts Administration:	8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	46	01		37,81,066	9,15,830			9,15,830	46,96,896	1,19,36,000
						Total 1 :	37,81,066	9,15,830			9,15,830	46,96,896	1,19,36,000
					02		1,00,632	33,754			33,754	1,34,386	4,03,000
						Total 2 :	1,00,632	33,754			33,754	1,34,386	4,03,000
					13			10,000			10,000	10,000	10,50,000
						Total 13 :		10,000			10,000	10,000	10,50,000
					24		42,840					42,840	3,73,000
						Total 24 :	42,840					42,840	3,73,000
					29			14,700			14,700	14,700	1,00,000
						Total 29 :		14,700			14,700	14,700	1,00,000
					49		69,674					69,674	5,00,000
						Total 49 :	69,674					69,674	5,00,000
						Total 46 West District:	39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
						Total 0 NULL:	39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
						Total 96 Pay and Accounts Offices:	39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
						Total 0 NULL:	39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
						Total 2054 Treasury and Accounts Administration:	8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	47	01		30,21,788	7,79,672			7,79,672	38,01,460	97,55,000
						Total 1 :	30,21,788	7,79,672			7,79,672	38,01,460	97,55,000
					02		45,500	15,000			15,000	60,500	1,83,000
						Total 2 :	45,500	15,000			15,000	60,500	1,83,000
					07			31,706			31,706	31,706	13,09,000
						Total 7 :		31,706			31,706	31,706	13,09,000
					13			1,39,927			1,39,927	1,39,927	9,53,000
						Total 13 :		1,39,927			1,39,927	1,39,927	9,53,000
					24		27,030					27,030	3,50,000
						Total 24 :	27,030					27,030	3,50,000
					29		22,400					22,400	2,00,000
						Total 29 :	22,400					22,400	2,00,000
						Total 47 North District:	31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
						Total 0 NULL:	31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
						Total 96 Pay and Accounts Offices:	31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
						Total 0 NULL:	31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
						Total 2054 Treasury and Accounts Administration:	8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	48	01		85,40,138	21,89,910			21,89,910	1,07,30,048	2,13,27,000
						Total 1 :	85,40,138	21,89,910			21,89,910	1,07,30,048	2,13,27,000
					02		1,21,500	40,500			40,500	1,62,000	4,86,000
						Total 2 :	1,21,500	40,500			40,500	1,62,000	4,86,000
					11		15,000	5,400			5,400	20,400	2,85,000
						Total 11 :	15,000	5,400			5,400	20,400	2,85,000
					13		44,827	1,04,360			1,04,360	1,49,187	10,15,000
						Total 13 :	44,827	1,04,360			1,04,360	1,49,187	10,15,000
					24		80,251	17,100			17,100	97,351	7,50,000
						Total 24 :	80,251	17,100			17,100	97,351	7,50,000
					29		65,406	24,279			24,279	89,685	7,00,000
						Total 29 :	65,406	24,279			24,279	89,685	7,00,000
						Total 48 South District:	88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
						Total 0 NULL:	88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
						Total 96 Pay and Accounts Offices:	88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
						Total 0 NULL:	88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
						Total 2054 Treasury and Accounts Administration:	8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	49	01		40,97,776	9,95,002			9,95,002	50,92,778	1,07,79,000
						Total 1 Other Revenue Expenditure:	40,97,776	9,95,002			9,95,002	50,92,778	1,07,79,000
					02		2,24,128	1,01,128			1,01,128	3,25,256	9,75,000
						Total 2 Other Revenue Expenditure:	2,24,128	1,01,128			1,01,128	3,25,256	9,75,000
					13			2,500			2,500	2,500	7,54,000
						Total 13 Other Revenue Expenditure:		2,500			2,500	2,500	7,54,000
						Total 49 Pakyong District:	43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
						Total 0 NULL:	43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
						Total 96 Pay and Accounts Offices:	43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
						Total 0 NULL:	43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
						Total 2054 Treasury and Accounts Administration:	8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	50	01		36,38,104	8,72,908			8,72,908	45,11,012	1,06,83,000
						Total 1 :	36,38,104	8,72,908			8,72,908	45,11,012	1,06,83,000
					02		3,19,940	97,040			97,040	4,16,980	12,81,000
						Total 2 :	3,19,940	97,040			97,040	4,16,980	12,81,000
					13			7,310			7,310	7,310	10,00,000
						Total 13 :		7,310			7,310	7,310	10,00,000
					29			34,040			34,040	34,040	3,25,000
						Total 29 :		34,040			34,040	34,040	3,25,000
						Total 50 Soreng District:	39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
						Total 0 NULL:	39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
						Total 96 Pay and Accounts Offices:	39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
						Total 0 NULL:	39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
						Total 2054 Treasury and Accounts Administration:	8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	00	116	15	00	01		51,18,641					51,18,641	1,40,17,000
						Total 1 NULL:	51,18,641					51,18,641	1,40,17,000
					02		5,66,745					5,66,745	25,39,000
						Total 2 NULL:	5,66,745					5,66,745	25,39,000
					24		24,422					24,422	1,50,000
						Total 24 NULL:	24,422					24,422	1,50,000
						Total 0 NULL:	57,09,808					57,09,808	1,67,06,000
						Total 15 Home Department:	57,09,808					57,09,808	1,67,06,000
						Total 116 Forensic Science:	57,09,808					57,09,808	1,67,06,000
						Total 0 NULL:	57,09,808					57,09,808	1,67,06,000
						Total 2055 Police:	1,88,09,84,109	49,06,95,547	- 19,380		49,06,76,167	2,37,16,60,276	6,13,86,73,000
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	01		4,92,82,058	34,50,185			34,50,185	5,27,32,243	13,37,67,000
						Total 1 NULL:	4,92,82,058	34,50,185			34,50,185	5,27,32,243	13,37,67,000
					02		6,73,056	2,06,532			2,06,532	8,79,588	30,37,000
						Total 2 NULL:	6,73,056	2,06,532			2,06,532	8,79,588	30,37,000
					05			5,000			5,000	5,000	10,00,000
						Total 5 NULL:		5,000			5,000	5,000	10,00,000
					06		2,00,000	6,23,272			6,23,272	8,23,272	1,000
						Total 6 NULL:	2,00,000	6,23,272			6,23,272	8,23,272	1,000
					07			78,20,000			78,20,000	78,20,000	2,17,40,000
						Total 7 NULL:		78,20,000			78,20,000	78,20,000	2,17,40,000
					11			1,20,861			1,20,861	1,20,861	14,99,000
						Total 11 NULL:		1,20,861			1,20,861	1,20,861	14,99,000
					13		2,08,525	1,35,594			1,35,594	3,44,119	37,98,000
						Total 13 NULL:	2,08,525	1,35,594			1,35,594	3,44,119	37,98,000
					24		6,74,129	2,18,472			2,18,472	8,92,601	38,53,000
						Total 24 NULL:	6,74,129	2,18,472			2,18,472	8,92,601	38,53,000
					41		2,50,000	2,50,000			2,50,000	5,00,000	18,00,000
						Total 41 NULL:	2,50,000	2,50,000			2,50,000	5,00,000	18,00,000
						Total 0 NULL:	5,12,87,768	1,28,29,916			1,28,29,916	6,41,17,684	17,04,95,000
						Total 60 Director General of Police:	5,12,87,768	1,28,29,916			1,28,29,916	6,41,17,684	17,04,95,000
62	00				14			42,878			42,878	42,878	1,00,000
						Total 14 NULL:		42,878			42,878	42,878	1,00,000
						Total 0 NULL:		42,878			42,878	42,878	1,00,000
						Total 62 ITBP,Rumtek:		42,878			42,878	42,878	1,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	001	62			Total 1 Direction and Administration:	5,12,87,768		1,28,72,794			1,28,72,794	6,41,60,562	17,05,95,000
		003	61	00	01		26,82,283	-	1,22,113		-	1,22,113	25,60,170	73,37,000
						Total 1 NULL:	26,82,283	-	1,22,113		-	1,22,113	25,60,170	73,37,000
					02		21,000		10,500			10,500	31,500	
						Total 2 NULL:	21,000		10,500			10,500	31,500	
					06		99,882		47,662			47,662	1,47,544	1,000
						Total 6 NULL:	99,882		47,662			47,662	1,47,544	1,000
					07				8,00,000			8,00,000	8,00,000	10,63,000
						Total 7 NULL:			8,00,000			8,00,000	8,00,000	10,63,000
					11				37,000			37,000	37,000	3,00,000
						Total 11 NULL:			37,000			37,000	37,000	3,00,000
					13				67,190			67,190	67,190	1,99,000
						Total 13 NULL:			67,190			67,190	67,190	1,99,000
					24		91,812		39,020			39,020	1,30,832	5,00,000
						Total 24 NULL:	91,812		39,020			39,020	1,30,832	5,00,000
						Total 0 NULL:	28,94,977		8,79,259			8,79,259	37,74,236	94,00,000
						Total 61 Police Training Centre:	28,94,977		8,79,259			8,79,259	37,74,236	94,00,000
			62	00	01		1,11,40,965	-	3,50,970		-	3,50,970	1,07,89,995	2,74,37,000
						Total 1 NULL:	1,11,40,965	-	3,50,970		-	3,50,970	1,07,89,995	2,74,37,000
					02		1,92,264		64,508			64,508	2,56,772	7,70,000
						Total 2 NULL:	1,92,264		64,508			64,508	2,56,772	7,70,000
					06		4,00,000		40,000			40,000	4,40,000	1,000
						Total 6 NULL:	4,00,000		40,000			40,000	4,40,000	1,000
					07				32,00,000			32,00,000	32,00,000	65,15,000
						Total 7 NULL:			32,00,000			32,00,000	32,00,000	65,15,000
					13		25,340						25,340	8,00,000
						Total 13 NULL:	25,340						25,340	8,00,000
					24		66,163		20,680			20,680	86,843	7,00,000
						Total 24 NULL:	66,163		20,680			20,680	86,843	7,00,000
						Total 0 NULL:	1,18,24,732		29,74,218			29,74,218	1,47,98,950	3,62,23,000
						Total 62 Police Training Centre at Yangang:	1,18,24,732		29,74,218			29,74,218	1,47,98,950	3,62,23,000
						Total 3 Education and Training:	1,47,19,709		38,53,477			38,53,477	1,85,73,186	4,56,23,000
101	62	00			01		10,67,54,338		2,73,10,304			2,73,10,304	13,40,64,642	31,46,40,000
						Total 1 NULL:	10,67,54,338		2,73,10,304			2,73,10,304	13,40,64,642	31,46,40,000
					02		83,444		95,240			95,240	1,78,684	5,99,000
						Total 2 NULL:	83,444		95,240			95,240	1,78,684	5,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	101	62	00	06		7,72,224	6,81,506			6,81,506	14,53,730	1,000
						Total 6 NULL:	7,72,224	6,81,506			6,81,506	14,53,730	1,000
					11		32,600					32,600	20,63,000
						Total 11 NULL:	32,600					32,600	20,63,000
					13		1,89,676	33,953			33,953	2,23,629	30,00,000
						Total 13 NULL:	1,89,676	33,953			33,953	2,23,629	30,00,000
					14		25,688	25,688			25,688	51,376	6,19,000
						Total 14 NULL:	25,688	25,688			25,688	51,376	6,19,000
					24		7,20,526	3,57,288			3,57,288	10,77,814	55,00,000
						Total 24 NULL:	7,20,526	3,57,288			3,57,288	10,77,814	55,00,000
					29			79,821			79,821	79,821	17,00,000
						Total 29 NULL:		79,821			79,821	79,821	17,00,000
					41		1,25,000	2,50,000			2,50,000	3,75,000	10,00,000
						Total 41 NULL:	1,25,000	2,50,000			2,50,000	3,75,000	10,00,000
						Total 0 NULL:	10,87,03,496	2,88,33,800			2,88,33,800	13,75,37,296	32,91,22,000
						Total 62 Intelligence Branch:	10,87,03,496	2,88,33,800			2,88,33,800	13,75,37,296	32,91,22,000
			63	00	01		2,88,28,358	45,36,351			45,36,351	3,33,64,709	8,51,30,000
						Total 1 NULL:	2,88,28,358	45,36,351			45,36,351	3,33,64,709	8,51,30,000
					02		6,69,829	2,11,278			2,11,278	8,81,107	24,55,000
						Total 2 NULL:	6,69,829	2,11,278			2,11,278	8,81,107	24,55,000
					06		4,03,873	2,21,043			2,21,043	6,24,916	1,000
						Total 6 NULL:	4,03,873	2,21,043			2,21,043	6,24,916	1,000
					07			28,30,455			28,30,455	28,30,455	1,26,56,000
						Total 7 NULL:		28,30,455			28,30,455	28,30,455	1,26,56,000
					11			2,01,657			2,01,657	2,01,657	18,00,000
						Total 11 NULL:		2,01,657			2,01,657	2,01,657	18,00,000
					13		71,511	8,835			8,835	80,346	15,00,000
						Total 13 NULL:	71,511	8,835			8,835	80,346	15,00,000
					24		2,83,127	1,18,734			1,18,734	4,01,861	18,00,000
						Total 24 NULL:	2,83,127	1,18,734			1,18,734	4,01,861	18,00,000
					29			34,864			34,864	34,864	5,00,000
						Total 29 NULL:		34,864			34,864	34,864	5,00,000
					41		1,25,000					1,25,000	3,00,000
						Total 41 NULL:	1,25,000					1,25,000	3,00,000
						Total 0 NULL:	3,03,81,698	81,63,217			81,63,217	3,85,44,915	10,61,42,000
84					01		1,20,56,890	30,40,138			30,40,138	1,50,97,028	3,26,27,000
						Total 1 :	1,20,56,890	30,40,138			30,40,138	1,50,97,028	3,26,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**101**	**63**	**84**	**02**		**28,632**	**9,754**			**9,754**	**38,386**	**1,19,000**
						Total 2 :	**28,632**	**9,754**			**9,754**	**38,386**	**1,19,000**
					06		**4,96,577**					**4,96,577**	**1,000**
						Total 6 :	**4,96,577**					**4,96,577**	**1,000**
					11			**46,196**			**46,196**	**46,196**	**7,00,000**
						Total 11 :		**46,196**			**46,196**	**46,196**	**7,00,000**
					13		**37,006**	**5,459**			**5,459**	**42,465**	**7,98,000**
						Total 13 :	**37,006**	**5,459**			**5,459**	**42,465**	**7,98,000**
					24		**67,533**	**71,340**			**71,340**	**1,38,873**	**9,00,000**
						Total 24 :	**67,533**	**71,340**			**71,340**	**1,38,873**	**9,00,000**
					29		**6,740**	**8,880**			**8,880**	**15,620**	**5,00,000**
						Total 29 :	**6,740**	**8,880**			**8,880**	**15,620**	**5,00,000**
					41			**75,000**			**75,000**	**75,000**	**3,00,000**
						Total 41 :		**75,000**			**75,000**	**75,000**	**3,00,000**
						Total 84 Anti Human Trafficking Unit Police Station:	**1,26,93,378**	**32,56,767**			**32,56,767**	**1,59,50,145**	**3,59,45,000**
						Total 63 Crime Investigation Branch:	**4,30,75,076**	**1,14,19,984**			**1,14,19,984**	**5,44,95,060**	**14,20,87,000**
						Total 101 Criminal Investigation and Vigilance:	**15,17,78,572**	**4,02,53,784**			**4,02,53,784**	**19,20,32,356**	**47,12,09,000**
104	**64**	**00**		**01**			**27,96,94,359**	**7,19,43,955**			**7,19,43,955**	**35,16,38,314**	**80,37,01,000**
						Total 1 NULL:	**27,96,94,359**	**7,19,43,955**			**7,19,43,955**	**35,16,38,314**	**80,37,01,000**
					02		**9,06,550**	**3,29,641**			**3,29,641**	**12,36,191**	**42,84,000**
						Total 2 NULL:	**9,06,550**	**3,29,641**			**3,29,641**	**12,36,191**	**42,84,000**
					06		**14,17,669**	**10,79,097**			**10,79,097**	**24,96,766**	**1,000**
						Total 6 NULL:	**14,17,669**	**10,79,097**			**10,79,097**	**24,96,766**	**1,000**
					13		**64,120**	**960**			**960**	**65,080**	**17,93,000**
						Total 13 NULL:	**64,120**	**960**			**960**	**65,080**	**17,93,000**
					24		**4,77,963**	**90,515**			**90,515**	**5,68,478**	**40,00,000**
						Total 24 NULL:	**4,77,963**	**90,515**			**90,515**	**5,68,478**	**40,00,000**
					29			**12,586**			**12,586**	**12,586**	**22,10,000**
						Total 29 NULL:		**12,586**			**12,586**	**12,586**	**22,10,000**
						Total 0 NULL:	**28,25,60,661**	**7,34,56,754**			**7,34,56,754**	**35,60,17,415**	**81,59,89,000**
			44		**11**			**32,924**			**32,924**	**32,924**	**2,01,000**
						Total 11 :		**32,924**			**32,924**	**32,924**	**2,01,000**
					41		**50,000**	**1,00,000**			**1,00,000**	**1,50,000**	**3,00,000**
						Total 41 :	**50,000**	**1,00,000**			**1,00,000**	**1,50,000**	**3,00,000**
						Total 44 Head Office Establishment:	**50,000**	**1,32,924**			**1,32,924**	**1,82,924**	**5,01,000**
						Total 64 Sikkim Armed Police:	**28,26,10,661**	**7,35,89,678**			**7,35,89,678**	**35,62,00,339**	**81,64,90,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	104	66	00	01			34,69,253			34,69,253	34,69,253	37,28,79,000
						Total 1 NULL:		34,69,253			34,69,253	34,69,253	37,28,79,000
						Total 0 NULL:		34,69,253			34,69,253	34,69,253	37,28,79,000
				Total 66 India Reserve Battalion (2nd IRBn):				34,69,253			34,69,253	34,69,253	37,28,79,000
			67	00	01		14,45,61,935	49,01,308			49,01,308	14,94,63,243	36,90,38,000
						Total 1 NULL:	14,45,61,935	49,01,308			49,01,308	14,94,63,243	36,90,38,000
					02		57,264	19,508			19,508	76,772	3,45,000
						Total 2 NULL:	57,264	19,508			19,508	76,772	3,45,000
					06		10,58,953	6,84,551			6,84,551	17,43,504	1,000
						Total 6 NULL:	10,58,953	6,84,551			6,84,551	17,43,504	1,000
					07			3,10,92,000			3,10,92,000	3,10,92,000	6,04,98,000
						Total 7 NULL:		3,10,92,000			3,10,92,000	3,10,92,000	6,04,98,000
					11			11,81,123			11,81,123	11,81,123	60,00,000
						Total 11 NULL:		11,81,123			11,81,123	11,81,123	60,00,000
					13			1,23,300			1,23,300	1,23,300	16,00,000
						Total 13 NULL:		1,23,300			1,23,300	1,23,300	16,00,000
					24		3,46,893	80,817			80,817	4,27,710	28,00,000
						Total 24 NULL:	3,46,893	80,817			80,817	4,27,710	28,00,000
					29			24,022			24,022	24,022	14,50,000
						Total 29 NULL:		24,022			24,022	24,022	14,50,000
						Total 0 NULL:	14,60,25,045	3,81,06,629			3,81,06,629	18,41,31,674	44,17,32,000
				Total 67 Indian Reserve Battalion (3rd IRBn):			14,60,25,045	3,81,06,629			3,81,06,629	18,41,31,674	44,17,32,000
						Total 104 Special Police:	42,86,35,706	11,51,65,560			11,51,65,560	54,38,01,266	1,63,11,01,000
108	67	00			01		12,09,45,411	3,13,03,418			3,13,03,418	15,22,48,829	34,86,17,000
						Total 1 NULL:	12,09,45,411	3,13,03,418			3,13,03,418	15,22,48,829	34,86,17,000
					02		19,04,558	6,24,256			6,24,256	25,28,814	60,87,000
						Total 2 NULL:	19,04,558	6,24,256			6,24,256	25,28,814	60,87,000
					06		15,25,049					15,25,049	1,000
						Total 6 NULL:	15,25,049					15,25,049	1,000
					11			1,82,473			1,82,473	1,82,473	14,85,000
						Total 11 NULL:		1,82,473			1,82,473	1,82,473	14,85,000
					13		41,900	14,600			14,600	56,500	12,00,000
						Total 13 NULL:	41,900	14,600			14,600	56,500	12,00,000
					24		11,57,033	4,52,338			4,52,338	16,09,371	45,00,000
						Total 24 NULL:	11,57,033	4,52,338			4,52,338	16,09,371	45,00,000
					49			50,000			50,000	50,000	4,80,000
						Total 49 NULL:		50,000			50,000	50,000	4,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**108**	**67**	**00**		**Total 0 NULL:**	**12,55,73,951**	**3,26,27,085**			**3,26,27,085**	**15,82,01,036**	**36,23,70,000**
					Total 67 Reserve Line & Police Band:		**12,55,73,951**	**3,26,27,085**			**3,26,27,085**	**15,82,01,036**	**36,23,70,000**
					Total 108 State Headquarters Police:		**12,55,73,951**	**3,26,27,085**			**3,26,27,085**	**15,82,01,036**	**36,23,70,000**
		109	**68**	**00**	**13**			**13,156**			**13,156**	**13,156**	**5,00,000**
						Total 13 NULL:		**13,156**			**13,156**	**13,156**	**5,00,000**
					24		**99,705**	**58,219**			**58,219**	**1,57,924**	**4,00,000**
						Total 24 NULL:	**99,705**	**58,219**			**58,219**	**1,57,924**	**4,00,000**
					41		**1,00,000**	**1,50,000**			**1,50,000**	**2,50,000**	**6,00,000**
						Total 41 NULL:	**1,00,000**	**1,50,000**			**1,50,000**	**2,50,000**	**6,00,000**
						Total 0 NULL:	**1,99,705**	**2,21,375**			**2,21,375**	**4,21,080**	**15,00,000**
				60	**01**		**33,70,518**	**10,94,195**			**10,94,195**	**44,64,713**	**88,67,000**
						Total 1 :	**33,70,518**	**10,94,195**			**10,94,195**	**44,64,713**	**88,67,000**
					07			**6,52,000**			**6,52,000**	**6,52,000**	**18,00,000**
						Total 7 :		**6,52,000**			**6,52,000**	**6,52,000**	**18,00,000**
					11			**56,699**			**56,699**	**56,699**	**1,88,000**
						Total 11 :		**56,699**			**56,699**	**56,699**	**1,88,000**
					13		**8,607**	**12,315**			**12,315**	**20,922**	**4,00,000**
						Total 13 :	**8,607**	**12,315**			**12,315**	**20,922**	**4,00,000**
					24		**76,461**					**76,461**	**4,35,000**
						Total 24 :	**76,461**					**76,461**	**4,35,000**
					41		**50,000**	**1,00,000**			**1,00,000**	**1,50,000**	**4,00,000**
						Total 41 :	**50,000**	**1,00,000**			**1,00,000**	**1,50,000**	**4,00,000**
						Total 60 North and East:	**35,05,586**	**19,15,209**			**19,15,209**	**54,20,795**	**1,20,90,000**
						Total 68 Range Office:	**37,05,291**	**21,36,584**			**21,36,584**	**58,41,875**	**1,35,90,000**
						Total 109 District Police:	**37,05,291**	**21,36,584**			**21,36,584**	**58,41,875**	**1,35,90,000**
114	**70**			**00**	**01**		**3,89,52,834**	**57,33,174**			**57,33,174**	**4,46,86,008**	**10,90,86,000**
						Total 1 NULL:	**3,89,52,834**	**57,33,174**			**57,33,174**	**4,46,86,008**	**10,90,86,000**
					02		**2,63,424**	**89,278**			**89,278**	**3,52,702**	**10,59,000**
						Total 2 NULL:	**2,63,424**	**89,278**			**89,278**	**3,52,702**	**10,59,000**
					06		**1,98,385**	**1,41,249**			**1,41,249**	**3,39,634**	**1,000**
						Total 6 NULL:	**1,98,385**	**1,41,249**			**1,41,249**	**3,39,634**	**1,000**
					07			**42,80,022**			**42,80,022**	**42,80,022**	**1,58,48,000**
						Total 7 NULL:		**42,80,022**			**42,80,022**	**42,80,022**	**1,58,48,000**
					11			**2,04,554**			**2,04,554**	**2,04,554**	**16,50,000**
						Total 11 NULL:		**2,04,554**			**2,04,554**	**2,04,554**	**16,50,000**
					13		**33,040**	**71,873**			**71,873**	**1,04,913**	**13,74,000**
						Total 13 NULL:	**33,040**	**71,873**			**71,873**	**1,04,913**	**13,74,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**114**	**70**	**00**	**24**		**3,22,270**	**1,32,941**			**1,32,941**	**4,55,211**	**17,50,000**
						Total 24 NULL:	**3,22,270**	**1,32,941**			**1,32,941**	**4,55,211**	**17,50,000**
					29			**43,235**			**43,235**	**43,235**	**20,00,000**
						Total 29 NULL:		**43,235**			**43,235**	**43,235**	**20,00,000**
						Total 0 NULL:	**3,97,69,953**	**1,06,96,326**			**1,06,96,326**	**5,04,66,279**	**13,27,68,000**
						Total 70 Police Communication Branch:	**3,97,69,953**	**1,06,96,326**			**1,06,96,326**	**5,04,66,279**	**13,27,68,000**
						Total 114 Wireless and Computers:	**3,97,69,953**	**1,06,96,326**			**1,06,96,326**	**5,04,66,279**	**13,27,68,000**
		117	**74**	**00**	**01**		**42,34,005**					**42,34,005**	**1,20,89,000**
						Total 1 NULL:	**42,34,005**					**42,34,005**	**1,20,89,000**
					02		**38,386**	**18,878**			**18,878**	**57,264**	**4,58,000**
						Total 2 NULL:	**38,386**	**18,878**			**18,878**	**57,264**	**4,58,000**
					06			**16,484**			**16,484**	**16,484**	**1,000**
						Total 6 NULL:		**16,484**			**16,484**	**16,484**	**1,000**
					11			**2,000**			**2,000**	**2,000**	**2,48,000**
						Total 11 NULL:		**2,000**			**2,000**	**2,000**	**2,48,000**
					13		**7,101**	**12,990**			**12,990**	**20,091**	**3,31,000**
						Total 13 NULL:	**7,101**	**12,990**			**12,990**	**20,091**	**3,31,000**
					24		**18,090**	**18,090**			**18,090**	**36,180**	**2,00,000**
						Total 24 NULL:	**18,090**	**18,090**			**18,090**	**36,180**	**2,00,000**
						Total 0 NULL:	**42,97,582**	**68,442**			**68,442**	**43,66,024**	**1,33,27,000**
						Total 74 Check-Posts Administtration(Head Quarter):	**42,97,582**	**68,442**			**68,442**	**43,66,024**	**1,33,27,000**
75	**00**				**01**		**8,65,19,686**	**- 10,64,733**	**- 6,460**		**- 10,71,193**	**8,54,48,493**	**19,38,28,000**
						Total 1 NULL:	**8,65,19,686**	**- 10,64,733**	**- 6,460**		**- 10,71,193**	**8,54,48,493**	**19,38,28,000**
					06		**4,32,098**	**1,22,566**			**1,22,566**	**5,54,664**	**1,000**
						Total 6 NULL:	**4,32,098**	**1,22,566**			**1,22,566**	**5,54,664**	**1,000**
					07			**2,51,77,835**			**2,51,77,835**	**2,51,77,835**	**8,61,45,000**
						Total 7 NULL:		**2,51,77,835**			**2,51,77,835**	**2,51,77,835**	**8,61,45,000**
					11			**48,200**			**48,200**	**48,200**	**10,15,000**
						Total 11 NULL:		**48,200**			**48,200**	**48,200**	**10,15,000**
					13		**45,207**	**43,470**			**43,470**	**88,677**	**20,00,000**
						Total 13 NULL:	**45,207**	**43,470**			**43,470**	**88,677**	**20,00,000**
					14			**40,116**			**40,116**	**40,116**	**3,83,000**
						Total 14 NULL:		**40,116**			**40,116**	**40,116**	**3,83,000**
					24		**2,52,354**	**1,17,132**			**1,17,132**	**3,69,486**	**17,12,000**
						Total 24 NULL:	**2,52,354**	**1,17,132**			**1,17,132**	**3,69,486**	**17,12,000**
					29			**57,094**			**57,094**	**57,094**	**9,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**117**	**75**	**00**									
						Total 29 NULL:		**57,094**			**57,094**	**57,094**	**9,00,000**
					41		**75,000**					**75,000**	**3,00,000**
						Total 41 NULL:	**75,000**					**75,000**	**3,00,000**
						Total 0 NULL:	**8,73,24,345**	**2,45,41,680**	**- 6,460**		**2,45,35,220**	**11,18,59,565**	**28,62,84,000**
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	**8,73,24,345**	**2,45,41,680**	**- 6,460**		**2,45,35,220**	**11,18,59,565**	**28,62,84,000**
						Total 117 Internal Security:	**9,16,21,927**	**2,46,10,122**	**- 6,460**		**2,46,03,662**	**11,62,25,589**	**29,96,11,000**
		911	**00**	**00**	**00**		**- 4,63,212**		**- 12,920**		**- 12,920**	**- 4,76,132**	
						Total 0 NULL:	**- 4,63,212**		**- 12,920**		**- 12,920**	**- 4,76,132**	
						Total 0 NULL:	**- 4,63,212**		**- 12,920**		**- 12,920**	**- 4,76,132**	
						Total 0 NULL:	**- 4,63,212**		**- 12,920**		**- 12,920**	**- 4,76,132**	
						Total 911 Deduct Recoveries of Overpayments:	**- 4,63,212**		**- 12,920**		**- 12,920**	**- 4,76,132**	
						Total 0 NULL:	**90,66,29,665**	**24,22,15,732**	**- 19,380**		**24,21,96,352**	**1,14,88,26,017**	**3,12,68,67,000**
						Total 2055 Police:	**1,88,09,84,109**	**49,06,95,547**	**- 19,380**		**49,06,76,167**	**2,37,16,60,276**	**6,13,86,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	108	66	00	01		3,88,23,099	3,56,638			3,56,638	3,91,79,737	9,72,11,000
						Total 1 NULL:	3,88,23,099	3,56,638			3,56,638	3,91,79,737	9,72,11,000
					02		80,862	1,14,214			1,14,214	1,95,076	4,58,000
						Total 2 NULL:	80,862	1,14,214			1,14,214	1,95,076	4,58,000
					06		3,16,151	53,702			53,702	3,69,853	1,000
						Total 6 NULL:	3,16,151	53,702			53,702	3,69,853	1,000
					07			95,49,598			95,49,598	95,49,598	2,30,42,000
						Total 7 NULL:		95,49,598			95,49,598	95,49,598	2,30,42,000
					13		12,000					12,000	5,23,000
						Total 13 NULL:	12,000					12,000	5,23,000
					24		3,30,065	1,46,924			1,46,924	4,76,989	15,50,000
						Total 24 NULL:	3,30,065	1,46,924			1,46,924	4,76,989	15,50,000
						Total 0 NULL:	3,95,62,177	1,02,21,076			1,02,21,076	4,97,83,253	12,27,85,000
						Total 66 Traffic Police:	3,95,62,177	1,02,21,076			1,02,21,076	4,97,83,253	12,27,85,000
						Total 108 State Headquarters Police:	3,95,62,177	1,02,21,076			1,02,21,076	4,97,83,253	12,27,85,000
		109	00	45	01		11,87,64,292	3,08,37,486			3,08,37,486	14,96,01,778	33,11,76,000
						Total 1 :	11,87,64,292	3,08,37,486			3,08,37,486	14,96,01,778	33,11,76,000
					02		6,35,835	1,97,310			1,97,310	8,33,145	21,97,000
						Total 2 :	6,35,835	1,97,310			1,97,310	8,33,145	21,97,000
					06		9,81,591	4,75,681			4,75,681	14,57,272	1,000
						Total 6 :	9,81,591	4,75,681			4,75,681	14,57,272	1,000
					11		31,500	53,324			53,324	84,824	8,50,000
						Total 11 :	31,500	53,324			53,324	84,824	8,50,000
					13			35,885			35,885	35,885	10,00,000
						Total 13 :		35,885			35,885	35,885	10,00,000
					14		59,900	2,01,536			2,01,536	2,61,436	10,00,000
						Total 14 :	59,900	2,01,536			2,01,536	2,61,436	10,00,000
					24		10,20,799	3,39,668			3,39,668	13,60,467	35,00,000
						Total 24 :	10,20,799	3,39,668			3,39,668	13,60,467	35,00,000
					41		37,000	1,13,000			1,13,000	1,50,000	3,00,000
						Total 41 :	37,000	1,13,000			1,13,000	1,50,000	3,00,000
						Total 45 East District:	12,15,30,917	3,22,53,890			3,22,53,890	15,37,84,807	34,00,24,000
						Total 0 NULL:	12,15,30,917	3,22,53,890			3,22,53,890	15,37,84,807	34,00,24,000
						Total 109 District Police:	12,15,30,917	3,22,53,890			3,22,53,890	15,37,84,807	34,00,24,000
911	00	00			00		- 3,00,000				- 3,00,000		
						Total 0 NULL:	- 3,00,000				- 3,00,000		
						Total 0 NULL:	- 3,00,000				- 3,00,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	911	00	00									
						Total 0 NULL:	- 3,00,000					- 3,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 3,00,000					- 3,00,000	
						Total 0 NULL:	16,07,93,094	4,24,74,966			4,24,74,966	20,32,68,060	46,28,09,000
						Total 2055 Police:	1,88,09,84,109	49,06,95,547	- 19,380		49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	46	01		6,93,48,841	99,61,596			99,61,596	7,93,10,437	19,46,57,000
						Total 1 :	6,93,48,841	99,61,596			99,61,596	7,93,10,437	19,46,57,000
					02		6,13,640	2,07,920			2,07,920	8,21,560	24,60,000
						Total 2 :	6,13,640	2,07,920			2,07,920	8,21,560	24,60,000
					06		5,37,698	2,19,855			2,19,855	7,57,553	1,000
						Total 6 :	5,37,698	2,19,855			2,19,855	7,57,553	1,000
					07			79,93,961			79,93,961	79,93,961	3,11,70,000
						Total 7 :		79,93,961			79,93,961	79,93,961	3,11,70,000
					11			74,975			74,975	74,975	5,90,000
						Total 11 :		74,975			74,975	74,975	5,90,000
					13		39,193	9,900			9,900	49,093	10,00,000
						Total 13 :	39,193	9,900			9,900	49,093	10,00,000
					14		22,014	24,039			24,039	46,053	3,18,000
						Total 14 :	22,014	24,039			24,039	46,053	3,18,000
					24		3,55,937	1,82,375			1,82,375	5,38,312	22,50,000
						Total 24 :	3,55,937	1,82,375			1,82,375	5,38,312	22,50,000
					29		32,799	55,100			55,100	87,899	8,40,000
						Total 29 :	32,799	55,100			55,100	87,899	8,40,000
					41		50,000	25,000			25,000	75,000	3,00,000
						Total 41 :	50,000	25,000			25,000	75,000	3,00,000
						Total 46 West District:	7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
						Total 0 NULL:	7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
						Total 109 District Police:	7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
						Total 0 NULL:	7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
						Total 2055 Police:	1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01		4,06,66,283	19,20,688			19,20,688	4,25,86,971	12,30,14,000
						Total 1 :	4,06,66,283	19,20,688			19,20,688	4,25,86,971	12,30,14,000
					02		1,95,528	66,016			66,016	2,61,544	7,83,000
						Total 2 :	1,95,528	66,016			66,016	2,61,544	7,83,000
					06		30,039	1,48,890			1,48,890	1,78,929	1,000
						Total 6 :	30,039	1,48,890			1,48,890	1,78,929	1,000
					07			81,12,955			81,12,955	81,12,955	1,91,95,000
						Total 7 :		81,12,955			81,12,955	81,12,955	1,91,95,000
					13		18,000	29,995			29,995	47,995	11,98,000
						Total 13 :	18,000	29,995			29,995	47,995	11,98,000
					24		4,26,150	1,45,263			1,45,263	5,71,413	18,00,000
						Total 24 :	4,26,150	1,45,263			1,45,263	5,71,413	18,00,000
					29			16,840			16,840	16,840	6,00,000
						Total 29 :		16,840			16,840	16,840	6,00,000
					41			75,000			75,000	75,000	3,00,000
						Total 41 :		75,000			75,000	75,000	3,00,000
						Total 47 North District:	4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
						Total 0 NULL:	4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
						Total 109 District Police:	4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
						Total 0 NULL:	4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
						Total 2055 Police:	1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	104	65	00	01		20,82,71,427	4,30,92,241			4,30,92,241	25,13,63,668	51,48,90,000
						Total 1 NULL:	20,82,71,427	4,30,92,241			4,30,92,241	25,13,63,668	51,48,90,000
					02		31,500	10,500			10,500	42,000	7,85,000
						Total 2 NULL:	31,500	10,500			10,500	42,000	7,85,000
					06		7,46,756	6,19,778			6,19,778	13,66,534	1,000
						Total 6 NULL:	7,46,756	6,19,778			6,19,778	13,66,534	1,000
					07			79,54,000			79,54,000	79,54,000	12,57,27,000
						Total 7 NULL:		79,54,000			79,54,000	79,54,000	12,57,27,000
					11		58,727	6,34,720			6,34,720	6,93,447	60,00,000
						Total 11 NULL:	58,727	6,34,720			6,34,720	6,93,447	60,00,000
					13		1,01,919	20,044			20,044	1,21,963	15,98,000
						Total 13 NULL:	1,01,919	20,044			20,044	1,21,963	15,98,000
					24		3,39,639					3,39,639	20,00,000
						Total 24 NULL:	3,39,639					3,39,639	20,00,000
					29			1,18,465			1,18,465	1,18,465	10,00,000
						Total 29 NULL:		1,18,465			1,18,465	1,18,465	10,00,000
						Total 0 NULL:	20,95,49,968	5,24,49,748			5,24,49,748	26,19,99,716	65,20,01,000
						Total 65 India Reserve Battalion:	20,95,49,968	5,24,49,748			5,24,49,748	26,19,99,716	65,20,01,000
		66	00		01		13,71,28,524	3,25,63,374			3,25,63,374	16,96,91,898	37,28,79,000
						Total 1 NULL:	13,71,28,524	3,25,63,374			3,25,63,374	16,96,91,898	37,28,79,000
					02		31,500	10,500			10,500	42,000	4,65,000
						Total 2 NULL:	31,500	10,500			10,500	42,000	4,65,000
					06		1,00,000	11,28,756			11,28,756	12,28,756	1,000
						Total 6 NULL:	1,00,000	11,28,756			11,28,756	12,28,756	1,000
					11		1,15,091					1,15,091	60,00,000
						Total 11 NULL:	1,15,091					1,15,091	60,00,000
					13		48,282	67,703			67,703	1,15,985	15,99,000
						Total 13 NULL:	48,282	67,703			67,703	1,15,985	15,99,000
					24		4,67,716	3,51,164			3,51,164	8,18,880	28,88,000
						Total 24 NULL:	4,67,716	3,51,164			3,51,164	8,18,880	28,88,000
						Total 0 NULL:	13,78,91,113	3,41,21,497			3,41,21,497	17,20,12,610	38,38,32,000
						Total 66 India Reserve Battalion (2nd IRBn):	13,78,91,113	3,41,21,497			3,41,21,497	17,20,12,610	38,38,32,000
						Total 104 Special Police:	34,74,41,081	8,65,71,245			8,65,71,245	43,40,12,326	1,03,58,33,000
109	00	48		01			16,04,28,274	1,06,08,518			1,06,08,518	17,10,36,792	45,66,77,000
						Total 1 :	16,04,28,274	1,06,08,518			1,06,08,518	17,10,36,792	45,66,77,000
					02		8,22,216	2,76,802			2,76,802	10,99,018	29,26,000
						Total 2 :	8,22,216	2,76,802			2,76,802	10,99,018	29,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	48	06		2,91,312	9,13,246			9,13,246	12,04,558	1,000
						Total 6 :	2,91,312	9,13,246			9,13,246	12,04,558	1,000
					07			3,07,13,000			3,07,13,000	3,07,13,000	7,31,45,000
						Total 7 :		3,07,13,000			3,07,13,000	3,07,13,000	7,31,45,000
					13			20,357			20,357	20,357	13,23,000
						Total 13 :		20,357			20,357	20,357	13,23,000
					14		1,62,007	42,000			42,000	2,04,007	8,00,000
						Total 14 :	1,62,007	42,000			42,000	2,04,007	8,00,000
					24		6,90,663					6,90,663	37,00,000
						Total 24 :	6,90,663					6,90,663	37,00,000
					29			83,998			83,998	83,998	15,60,000
						Total 29 :		83,998			83,998	83,998	15,60,000
					41		37,000					37,000	3,00,000
						Total 41 :	37,000					37,000	3,00,000
						Total 48 South District:	16,24,31,472	4,26,57,921			4,26,57,921	20,50,89,393	54,04,32,000
						Total 0 NULL:	16,24,31,472	4,26,57,921			4,26,57,921	20,50,89,393	54,04,32,000
			68	61	13			14,562			14,562	14,562	4,00,000
						Total 13 :		14,562			14,562	14,562	4,00,000
					24		18,100	18,100			18,100	36,200	2,15,000
						Total 24 :	18,100	18,100			18,100	36,200	2,15,000
					41		37,000	38,000			38,000	75,000	4,00,000
						Total 41 :	37,000	38,000			38,000	75,000	4,00,000
						Total 61 South and West:	55,100	70,662			70,662	1,25,762	10,15,000
						Total 68 Range Office:	55,100	70,662			70,662	1,25,762	10,15,000
						Total 109 District Police:	16,24,86,572	4,27,28,583			4,27,28,583	20,52,15,155	54,14,47,000
911	00	00	00		00		- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 2,00,000					- 2,00,000	
						Total 0 NULL:	50,97,27,653	12,92,99,828			12,92,99,828	63,90,27,481	1,57,72,80,000
						Total 2055 Police:	1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	49	01		10,41,04,260	54,92,596			54,92,596	10,95,96,856	29,56,74,000
						Total 1 :	10,41,04,260	54,92,596			54,92,596	10,95,96,856	29,56,74,000
					02		5,23,188	1,02,750			1,02,750	6,25,938	18,68,000
						Total 2 :	5,23,188	1,02,750			1,02,750	6,25,938	18,68,000
					06		11,86,445	2,02,120			2,02,120	13,88,565	1,000
						Total 6 :	11,86,445	2,02,120			2,02,120	13,88,565	1,000
					07			2,06,61,000			2,06,61,000	2,06,61,000	4,58,28,000
						Total 7 :		2,06,61,000			2,06,61,000	2,06,61,000	4,58,28,000
					11			34,449			34,449	34,449	8,50,000
						Total 11 :		34,449			34,449	34,449	8,50,000
					13		27,500	81,213			81,213	1,08,713	12,00,000
						Total 13 :	27,500	81,213			81,213	1,08,713	12,00,000
					24		3,49,793	1,62,236			1,62,236	5,12,029	25,00,000
						Total 24 :	3,49,793	1,62,236			1,62,236	5,12,029	25,00,000
					29			34,704			34,704	34,704	8,00,000
						Total 29 :		34,704			34,704	34,704	8,00,000
					41			75,000			75,000	75,000	3,00,000
						Total 41 :		75,000			75,000	75,000	3,00,000
						Total 49 Pakyong District:	10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
						Total 0 NULL:	10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
						Total 109 District Police:	10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
						Total 0 NULL:	10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
						Total 2055 Police:	1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	50	01		7,78,88,214	1,99,15,703			1,99,15,703	9,78,03,917	21,91,08,000
						Total 1 :	7,78,88,214	1,99,15,703			1,99,15,703	9,78,03,917	21,91,08,000
					02		6,92,998	2,48,219			2,48,219	9,41,217	25,04,000
						Total 2 :	6,92,998	2,48,219			2,48,219	9,41,217	25,04,000
					06		8,10,192					8,10,192	1,000
						Total 6 :	8,10,192					8,10,192	1,000
					13		22,250	28,395			28,395	50,645	10,00,000
						Total 13 :	22,250	28,395			28,395	50,645	10,00,000
					24		1,32,927	2,77,338			2,77,338	4,10,265	18,00,000
						Total 24 :	1,32,927	2,77,338			2,77,338	4,10,265	18,00,000
					29			93,930			93,930	93,930	8,00,000
						Total 29 :		93,930			93,930	93,930	8,00,000
					41		50,000	25,000			25,000	75,000	3,00,000
						Total 41 :	50,000	25,000			25,000	75,000	3,00,000
						Total 50 Soreng District:	7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
						Total 0 NULL:	7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
						Total 109 District Police:	7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
						Total 0 NULL:	7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
						Total 2055 Police:	1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	61	00	01		2,50,97,170					2,50,97,170	7,21,53,000
						Total 1 NULL:	2,50,97,170					2,50,97,170	7,21,53,000
					02		3,30,383	78,032			78,032	4,08,415	11,58,000
						Total 2 NULL:	3,30,383	78,032			78,032	4,08,415	11,58,000
					06		2,00,000					2,00,000	1,000
						Total 6 NULL:	2,00,000					2,00,000	1,000
					07		8,87,861					8,87,861	1,05,16,000
						Total 7 NULL:	8,87,861					8,87,861	1,05,16,000
					13		95,981	16,323			16,323	1,12,304	66,98,000
						Total 13 NULL:	95,981	16,323			16,323	1,12,304	66,98,000
					24		1,44,954					1,44,954	5,00,000
						Total 24 NULL:	1,44,954					1,44,954	5,00,000
						Total 0 NULL:	2,67,56,349	94,355			94,355	2,68,50,704	9,10,26,000
						Total 61 State Jail, Rongnek:	2,67,56,349	94,355			94,355	2,68,50,704	9,10,26,000
						Total 1 Direction and Administration:	2,67,56,349	94,355			94,355	2,68,50,704	9,10,26,000
		102	61	00	21		- 1,89,385					- 1,89,385	5,00,000
						Total 21 NULL:	- 1,89,385					- 1,89,385	5,00,000
						Total 0 NULL:	- 1,89,385					- 1,89,385	5,00,000
						Total 61 State Jail, Rongnek:	- 1,89,385					- 1,89,385	5,00,000
						Total 102 Jail manufactures:	- 1,89,385					- 1,89,385	5,00,000
						Total 0 NULL:	2,65,66,964	94,355			94,355	2,66,61,319	9,15,26,000
						Total 2056 Jails:	3,78,25,786	42,20,011			42,20,011	4,20,45,797	13,58,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	63	00	01		1,06,99,898	11,36,263			11,36,263	1,18,36,161	3,11,35,000
						Total 1 NULL:	1,06,99,898	11,36,263			11,36,263	1,18,36,161	3,11,35,000
					02		1,77,749	59,893			59,893	2,37,642	7,12,000
						Total 2 NULL:	1,77,749	59,893			59,893	2,37,642	7,12,000
					07		3,81,175	14,84,845			14,84,845	18,66,020	48,13,000
						Total 7 NULL:	3,81,175	14,84,845			14,84,845	18,66,020	48,13,000
					49			14,44,655			14,44,655	14,44,655	76,65,000
						Total 49 NULL:		14,44,655			14,44,655	14,44,655	76,65,000
						Total 0 NULL:	1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
						Total 63 Sub-Jail Namchi:	1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
						Total 1 Direction and Administration:	1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
						Total 0 NULL:	1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
						Total 2056 Jails:	3,78,25,786	42,20,011			42,20,011	4,20,45,797	13,58,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	00	103	60	00	01		3,63,64,758	95,97,818			95,97,818	4,59,62,576	10,89,13,000
						Total 1 NULL:	3,63,64,758	95,97,818			95,97,818	4,59,62,576	10,89,13,000
					02		18,53,591	5,64,201			5,64,201	24,17,792	79,57,000
						Total 2 NULL:	18,53,591	5,64,201			5,64,201	24,17,792	79,57,000
					13			8,000			8,000	8,000	19,99,000
						Total 13 NULL:		8,000			8,000	8,000	19,99,000
					29			7,53,950			7,53,950	7,53,950	65,00,000
						Total 29 NULL:		7,53,950			7,53,950	7,53,950	65,00,000
						Total 0 NULL:	3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
						Total 60 Sikkim Government Press, Gangtok:	3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
						Total 103 Government Presses:	3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
						Total 0 NULL:	3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
						Total 2058 Stationery and Printing:	3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	01		9,18,70,653	2,34,76,851			2,34,76,851	11,53,47,504	26,17,30,000
						Total 1 :	9,18,70,653	2,34,76,851			2,34,76,851	11,53,47,504	26,17,30,000
					02		35,06,242	11,35,500			11,35,500	46,41,742	1,56,84,000
						Total 2 :	35,06,242	11,35,500			11,35,500	46,41,742	1,56,84,000
					06		4,30,084	3,69,731			3,69,731	7,99,815	1,000
						Total 6 :	4,30,084	3,69,731			3,69,731	7,99,815	1,000
					07		33,10,944	37,923			37,923	33,48,867	3,60,09,000
						Total 7 :	33,10,944	37,923			37,923	33,48,867	3,60,09,000
						Total 44 Head Quarter Establishement:	9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
						Total 61 Chief Engineer (Buildings) Establishment:	9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
						Total 1 Direction and Administration:	9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
						Total 80 General:	9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
						Total 2059 Public Works:	15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	61	68	27			1,07,970			1,07,970	1,07,970	7,49,000
						Total 27 :		1,07,970			1,07,970	1,07,970	7,49,000
						Total 68 Maintenance and repairs of official residence of the Governor-(charged):		1,07,970			1,07,970	1,07,970	7,49,000
						Total 61 Other Maintenance Expenditure:		1,07,970			1,07,970	1,07,970	7,49,000
						Total 53 Maintenance and Repairs:		1,07,970			1,07,970	1,07,970	7,49,000
						Total 60 Other Buildings:		1,07,970			1,07,970	1,07,970	7,49,000
						Total 2059 Public Works:	15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	46	01		56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
						Total 1 :	56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
						Total 46 West District:	56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
						Total 61 Chief Engineer (Buildings) Establishment:	56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
						Total 1 Direction and Administration:	56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
						Total 80 General:	56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
						Total 2059 Public Works:	15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	47	01		32,66,596	21,41,228			21,41,228	54,07,824	1,21,23,000
						Total 1 :	32,66,596	21,41,228			21,41,228	54,07,824	1,21,23,000
					02		3,06,000	3,06,000			3,06,000	6,12,000	18,36,000
						Total 2 :	3,06,000	3,06,000			3,06,000	6,12,000	18,36,000
						Total 47 North District:	35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
						Total 61 Chief Engineer (Buildings) Establishment:	35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
						Total 1 Direction and Administration:	35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
						Total 80 General:	35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
						Total 2059 Public Works:	15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	48	01		2,15,99,399	54,31,746			54,31,746	2,70,31,145	2,60,77,000
						Total 1 :	2,15,99,399	54,31,746			54,31,746	2,70,31,145	2,60,77,000
					02		23,89,500	7,93,000			7,93,000	31,82,500	1,11,72,000
						Total 2 :	23,89,500	7,93,000			7,93,000	31,82,500	1,11,72,000
					06		5,92,311					5,92,311	1,000
						Total 6 :	5,92,311					5,92,311	1,000
					07			7,16,015			7,16,015	7,16,015	38,74,000
						Total 7 :		7,16,015			7,16,015	7,16,015	38,74,000
						Total 48 South District:	2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
						Total 61 Chief Engineer (Buildings) Establishment:	2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
						Total 1 Direction and Administration:	2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
						Total 80 General:	2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
						Total 2059 Public Works:	15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	49	01		1,17,65,888					1,17,65,888	3,35,58,000
						Total 1 :	1,17,65,888					1,17,65,888	3,35,58,000
					02		10,80,620	3,60,420			3,60,420	14,41,040	44,49,000
						Total 2 :	10,80,620	3,60,420			3,60,420	14,41,040	44,49,000
					07		3,98,019					3,98,019	55,81,000
						Total 7 :	3,98,019					3,98,019	55,81,000
						Total 49 Pakyong District:	1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
						Total 61 Chief Engineer (Buildings) Establishment:	1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
						Total 1 Direction and Administration:	1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
						Total 80 General:	1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
						Total 2059 Public Works:	15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	50	01		61,25,718	34,16,100			34,16,100	95,41,818	2,12,37,000
						Total 1 :	61,25,718	34,16,100			34,16,100	95,41,818	2,12,37,000
					07			8,67,872			8,67,872	8,67,872	33,45,000
						Total 7 :		8,67,872			8,67,872	8,67,872	33,45,000
						Total 50 Soreng District:	61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
						Total 61 Chief Engineer (Buildings) Establishment:	61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
						Total 1 Direction and Administration:	61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
						Total 80 General:	61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
						Total 2059 Public Works:	15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01		1,24,19,275	32,93,148			32,93,148	1,57,12,423	4,08,97,000
						Total 1 :	1,24,19,275	32,93,148			32,93,148	1,57,12,423	4,08,97,000
					02		7,55,602	2,25,500			2,25,500	9,81,102	29,51,000
						Total 2 :	7,55,602	2,25,500			2,25,500	9,81,102	29,51,000
					06		4,86,890					4,86,890	1,000
						Total 6 :	4,86,890					4,86,890	1,000
					13		2,16,631	82,638			82,638	2,99,269	37,44,000
						Total 13 :	2,16,631	82,638			82,638	2,99,269	37,44,000
					24		1,34,980					1,34,980	10,01,000
						Total 24 :	1,34,980					1,34,980	10,01,000
						Total 44 Head Office Establishment:	1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
						Total 62 Sikkim Lokayukta/Up-Lokaukta:	1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
						Total 103 Lokayukta/Up-Lokayukta:	1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
						Total 0 NULL:	1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
						Total 2062 Vigilance:	4,95,54,884	1,40,18,122			1,40,18,122	6,35,73,006	17,26,99,000
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01		3,18,20,281	55,82,306			55,82,306	3,74,02,587	9,21,50,000
						Total 1 NULL:	3,18,20,281	55,82,306			55,82,306	3,74,02,587	9,21,50,000
					02		30,71,937	11,48,173			11,48,173	42,20,110	1,12,21,000
						Total 2 NULL:	30,71,937	11,48,173			11,48,173	42,20,110	1,12,21,000
					06		1,75,049	7,76,538			7,76,538	9,51,587	1,000
						Total 6 NULL:	1,75,049	7,76,538			7,76,538	9,51,587	1,000
					07		37,863	26,02,319			26,02,319	26,40,182	1,35,84,000
						Total 7 NULL:	37,863	26,02,319			26,02,319	26,40,182	1,35,84,000
					11		2,07,094	50,800			50,800	2,57,894	19,99,000
						Total 11 NULL:	2,07,094	50,800			50,800	2,57,894	19,99,000
					13		54,672	16,730			16,730	71,402	21,00,000
						Total 13 NULL:	54,672	16,730			16,730	71,402	21,00,000
					24		1,49,160	2,33,270			2,33,270	3,82,430	17,50,000
						Total 24 NULL:	1,49,160	2,33,270			2,33,270	3,82,430	17,50,000
					27		16,250					16,250	5,00,000
						Total 27 NULL:	16,250					16,250	5,00,000
					29		9,200	6,700			6,700	15,900	8,00,000
						Total 29 NULL:	9,200	6,700			6,700	15,900	8,00,000
						Total 0 NULL:	3,55,41,506	1,04,16,836			1,04,16,836	4,59,58,342	12,41,05,000
						Total 60 Establishment:	3,55,41,506	1,04,16,836			1,04,16,836	4,59,58,342	12,41,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	**00**	**105**				**Total 105 Other Vigilance Agencies:**	**3,55,41,506**	**1,04,16,836**			**1,04,16,836**	**4,59,58,342**	**12,41,05,000**
						Total 0 NULL:	**3,55,41,506**	**1,04,16,836**			**1,04,16,836**	**4,59,58,342**	**12,41,05,000**
						Total 2062 Vigilance:	**4,95,54,884**	**1,40,18,122**			**1,40,18,122**	**6,35,73,006**	**17,26,99,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	00	115	60	00	01		1,10,77,000	73,84,667			73,84,667	1,84,61,667	4,14,57,000
						Total 1 NULL:	1,10,77,000	73,84,667			73,84,667	1,84,61,667	4,14,57,000
					02		1,35,67,000	90,44,833			90,44,833	2,26,11,833	6,18,66,000
						Total 2 NULL:	1,35,67,000	90,44,833			90,44,833	2,26,11,833	6,18,66,000
					07		19,46,750	12,97,833			12,97,833	32,44,583	71,51,000
						Total 7 NULL:	19,46,750	12,97,833			12,97,833	32,44,583	71,51,000
					13		32,50,000					32,50,000	1,30,00,000
						Total 13 NULL:	32,50,000					32,50,000	1,30,00,000
						Total 0 NULL:	2,98,40,750	1,77,27,333			1,77,27,333	4,75,68,083	12,34,74,000
						Total 60 Sikkim House, New Delhi:	2,98,40,750	1,77,27,333			1,77,27,333	4,75,68,083	12,34,74,000
			61	00	01		8,64,631	1,62,700			1,62,700	10,27,331	31,49,000
						Total 1 NULL:	8,64,631	1,62,700			1,62,700	10,27,331	31,49,000
					02		7,20,834	1,80,804			1,80,804	9,01,638	25,76,000
						Total 2 NULL:	7,20,834	1,80,804			1,80,804	9,01,638	25,76,000
						Total 0 NULL:	15,85,465	3,43,504			3,43,504	19,28,969	57,25,000
						Total 61 Sikkim Guest House, Guwahati:	15,85,465	3,43,504			3,43,504	19,28,969	57,25,000
						Total 115 Guest Houses, Government Hostels etc.:	3,14,26,215	1,80,70,837			1,80,70,837	4,94,97,052	12,91,99,000
						Total 0 NULL:	3,14,26,215	1,80,70,837			1,80,70,837	4,94,97,052	12,91,99,000
						Total 2070 Other Administrative Services:	13,00,78,050	3,79,87,110	-	17,013	3,79,70,097	16,80,48,147	47,71,18,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	31		1,68,568					1,68,568	32,00,000
						Total 31 :	1,68,568					1,68,568	32,00,000
					36		30,29,556	1,68,000			1,68,000	31,97,556	1,65,40,000
						Total 36 :	30,29,556	1,68,000			1,68,000	31,97,556	1,65,40,000
						Total 44 Head Office Establishment:	31,98,124	1,68,000			1,68,000	33,66,124	1,97,40,000
						Total 63 Sikkim State Human Right Commission:	31,98,124	1,68,000			1,68,000	33,66,124	1,97,40,000
						Total 1 Direction and Administration:	31,98,124	1,68,000			1,68,000	33,66,124	1,97,40,000
						Total 0 NULL:	31,98,124	1,68,000			1,68,000	33,66,124	1,97,40,000
						Total 2070 Other Administrative Services:	13,00,78,050	3,79,87,110	-	17,013	3,79,70,097	16,80,48,147	47,71,18,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09		4,81,162	1,20,724			1,20,724	6,01,886	80,00,000
						Total 9 :	4,81,162	1,20,724			1,20,724	6,01,886	80,00,000
						Total 60 Training of Probationers:	4,81,162	1,20,724			1,20,724	6,01,886	80,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	**00**	**003**	**30**			**Total 30 Department of Personnel:**	**4,81,162**	**1,20,724**			**1,20,724**	**6,01,886**	**80,00,000**
			44	**00**	**01**		**34,70,606**	**8,93,542**			**8,93,542**	**43,64,148**	**1,27,45,000**
						Total 1 NULL:	**34,70,606**	**8,93,542**			**8,93,542**	**43,64,148**	**1,27,45,000**
					02		**1,33,500**	**44,500**			**44,500**	**1,78,000**	**7,50,000**
						Total 2 NULL:	**1,33,500**	**44,500**			**44,500**	**1,78,000**	**7,50,000**
					13		**20,276**	**14,589**			**14,589**	**34,865**	**10,66,000**
						Total 13 NULL:	**20,276**	**14,589**			**14,589**	**34,865**	**10,66,000**
					24			**14,246**			**14,246**	**14,246**	**1,000**
						Total 24 NULL:		**14,246**			**14,246**	**14,246**	**1,000**
						Total 0 NULL:	**36,24,382**	**9,66,877**			**9,66,877**	**45,91,259**	**1,45,62,000**
						Total 44 Accounts and Administrative Training Institute:	**36,24,382**	**9,66,877**			**9,66,877**	**45,91,259**	**1,45,62,000**
						Total 3 Training:	**41,05,544**	**10,87,601**			**10,87,601**	**51,93,145**	**2,25,62,000**
						Total 0 NULL:	**41,05,544**	**10,87,601**			**10,87,601**	**51,93,145**	**2,25,62,000**
						Total 2070 Other Administrative Services:	**13,00,78,050**	**3,79,87,110**	**-**	**17,013**	**3,79,70,097**	**16,80,48,147**	**47,71,18,000**
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**106**	**60**	**00**	**01**		**33,16,883**					**33,16,883**	**1,00,94,000**
						Total 1 NULL:	**33,16,883**					**33,16,883**	**1,00,94,000**
					02		**6,46,056**	**9,144**			**9,144**	**6,55,200**	**27,56,000**
						Total 2 NULL:	**6,46,056**	**9,144**			**9,144**	**6,55,200**	**27,56,000**
					07			**4,41,800**			**4,41,800**	**4,41,800**	**15,88,000**
						Total 7 NULL:		**4,41,800**			**4,41,800**	**4,41,800**	**15,88,000**
					13		**1,500**	**9,234**			**9,234**	**10,734**	**3,99,000**
						Total 13 NULL:	**1,500**	**9,234**			**9,234**	**10,734**	**3,99,000**
					24		**61,981**	**35,191**			**35,191**	**97,172**	**4,00,000**
						Total 24 NULL:	**61,981**	**35,191**			**35,191**	**97,172**	**4,00,000**
					29		**6,422**					**6,422**	**2,00,000**
						Total 29 NULL:	**6,422**					**6,422**	**2,00,000**
						Total 0 NULL:	**40,32,842**	**4,95,369**			**4,95,369**	**45,28,211**	**1,54,37,000**
						Total 60 Establishment:	**40,32,842**	**4,95,369**			**4,95,369**	**45,28,211**	**1,54,37,000**
						Total 106 Civil Defence:	**40,32,842**	**4,95,369**			**4,95,369**	**45,28,211**	**1,54,37,000**
		107	**60**	**00**	**01**		**82,04,348**	**25,11,560**			**25,11,560**	**1,07,15,908**	**2,37,60,000**
						Total 1 NULL:	**82,04,348**	**25,11,560**			**25,11,560**	**1,07,15,908**	**2,37,60,000**
					02		**2,06,160**	**21,000**			**21,000**	**2,27,160**	**8,26,000**
						Total 2 NULL:	**2,06,160**	**21,000**			**21,000**	**2,27,160**	**8,26,000**
					06		**2,01,344**					**2,01,344**	**1,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**107**	**60**	**00**									
						Total 6 NULL:	**2,01,344**					**2,01,344**	**1,000**
					11			**12,000**			**12,000**	**12,000**	**2,50,000**
						Total 11 NULL:		**12,000**			**12,000**	**12,000**	**2,50,000**
					13			**10,629**			**10,629**	**10,629**	**8,00,000**
						Total 13 NULL:		**10,629**			**10,629**	**10,629**	**8,00,000**
					24		**1,25,226**	**61,981**			**61,981**	**1,87,207**	**8,00,000**
						Total 24 NULL:	**1,25,226**	**61,981**			**61,981**	**1,87,207**	**8,00,000**
					29		**17,229**	**35,860**			**35,860**	**53,089**	**2,50,000**
						Total 29 NULL:	**17,229**	**35,860**			**35,860**	**53,089**	**2,50,000**
						Total 0 NULL:	**87,54,307**	**26,53,030**			**26,53,030**	**1,14,07,337**	**2,66,87,000**
						Total 60 Establishment:	**87,54,307**	**26,53,030**			**26,53,030**	**1,14,07,337**	**2,66,87,000**
						Total 107 Home Guards:	**87,54,307**	**26,53,030**			**26,53,030**	**1,14,07,337**	**2,66,87,000**
		108	**60**	**00**	**01**		**5,40,43,702**	**1,18,99,405**			**1,18,99,405**	**6,59,43,107**	**15,38,12,000**
						Total 1 NULL:	**5,40,43,702**	**1,18,99,405**			**1,18,99,405**	**6,59,43,107**	**15,38,12,000**
					02		**7,15,404**	**2,43,088**			**2,43,088**	**9,58,492**	**29,83,000**
						Total 2 NULL:	**7,15,404**	**2,43,088**			**2,43,088**	**9,58,492**	**29,83,000**
					06		**6,28,015**	**28,039**			**28,039**	**6,56,054**	**1,000**
						Total 6 NULL:	**6,28,015**	**28,039**			**28,039**	**6,56,054**	**1,000**
					07			**21,32,289**			**21,32,289**	**21,32,289**	**2,00,36,000**
						Total 7 NULL:		**21,32,289**			**21,32,289**	**21,32,289**	**2,00,36,000**
					11			**1,21,697**			**1,21,697**	**1,21,697**	**10,00,000**
						Total 11 NULL:		**1,21,697**			**1,21,697**	**1,21,697**	**10,00,000**
					13		**66,490**	**26,293**			**26,293**	**92,783**	**15,00,000**
						Total 13 NULL:	**66,490**	**26,293**			**26,293**	**92,783**	**15,00,000**
					24		**8,27,293**	**4,33,958**			**4,33,958**	**12,61,251**	**55,00,000**
						Total 24 NULL:	**8,27,293**	**4,33,958**			**4,33,958**	**12,61,251**	**55,00,000**
						Total 0 NULL:	**5,62,80,904**	**1,48,84,769**			**1,48,84,769**	**7,11,65,673**	**18,48,32,000**
						Total 60 Establishment:	**5,62,80,904**	**1,48,84,769**			**1,48,84,769**	**7,11,65,673**	**18,48,32,000**
						Total 108 Fire Protection and Control:	**5,62,80,904**	**1,48,84,769**			**1,48,84,769**	**7,11,65,673**	**18,48,32,000**
						Total 0 NULL:	**6,90,68,053**	**1,80,33,168**			**1,80,33,168**	**8,71,01,221**	**22,69,56,000**
						Total 2070 Other Administrative Services:	**13,00,78,050**	**3,79,87,110**	**-**	**17,013**	**3,79,70,097**	**16,80,48,147**	**47,71,18,000**
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**	**01**		**1,32,73,340**					**1,32,73,340**	**3,54,27,000**
						Total 1 :	**1,32,73,340**					**1,32,73,340**	**3,54,27,000**
					02		**15,14,770**	**5,15,532**			**5,15,532**	**20,30,302**	**67,68,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**									
						Total 2 :	**15,14,770**	**5,15,532**			**5,15,532**	**20,30,302**	**67,68,000**
					06								**1,000**
						Total 6 :							**1,000**
					13		**8,000**	**4,074**			**4,074**	**12,074**	**28,00,000**
						Total 13 :	**8,000**	**4,074**			**4,074**	**12,074**	**28,00,000**
					24		**34,104**	**1,07,898**			**1,07,898**	**1,42,002**	**5,00,000**
						Total 24 :	**34,104**	**1,07,898**			**1,07,898**	**1,42,002**	**5,00,000**
						Total 44 Head Office Establishment:	**1,48,30,214**	**6,27,504**			**6,27,504**	**1,54,57,718**	**4,54,96,000**
						Total 64 Skill Development and Entrepreneurship:	**1,48,30,214**	**6,27,504**			**6,27,504**	**1,54,57,718**	**4,54,96,000**
						Total 1 Direction and Administration:	**1,48,30,214**	**6,27,504**			**6,27,504**	**1,54,57,718**	**4,54,96,000**
		003	**45**	**00**	**36**		**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 36 NULL:	**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 0 NULL:	**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 45 State Institute of Capacity Building Karfectar:	**73,61,000**					**73,61,000**	**3,20,65,000**
			48	**00**	**13**		**88,900**					**88,900**	**11,00,000**
						Total 13 NULL:	**88,900**					**88,900**	**11,00,000**
						Total 0 NULL:	**88,900**					**88,900**	**11,00,000**
						Total 48 Directorate of Craftsmanship Training & Employment:	**88,900**					**88,900**	**11,00,000**
						Total 3 Training:	**74,49,900**					**74,49,900**	**3,31,65,000**
911	**00**	**00**	**00**						**-** **17,013**		**-** **17,013**	**-** **17,013**	
						Total 0 NULL:			**-** **17,013**		**-** **17,013**	**-** **17,013**	
						Total 0 NULL:			**-** **17,013**		**-** **17,013**	**-** **17,013**	
						Total 0 NULL:			**-** **17,013**		**-** **17,013**	**-** **17,013**	
						Total 911 Deduct Recoveries of Overpayments:			**-** **17,013**		**-** **17,013**	**-** **17,013**	
						Total 0 NULL:	**2,22,80,114**	**6,27,504**	**-** **17,013**		**6,10,491**	**2,28,90,605**	**7,86,61,000**
						Total 2070 Other Administrative Services:	**13,00,78,050**	**3,79,87,110**	**-** **17,013**		**3,79,70,097**	**16,80,48,147**	**47,71,18,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04		2,49,14,07,855	60,88,11,070			60,88,11,070	3,10,02,18,925	4,72,89,18,000
						Total 4 NULL:	2,49,14,07,855	60,88,11,070			60,88,11,070	3,10,02,18,925	4,72,89,18,000
						Total 0 NULL:	2,49,14,07,855	60,88,11,070			60,88,11,070	3,10,02,18,925	4,72,89,18,000
						Total 0 NULL:	2,49,14,07,855	60,88,11,070			60,88,11,070	3,10,02,18,925	4,72,89,18,000
						Total 101 Superannuation and Retirement Allowances:	2,49,14,07,855	60,88,11,070			60,88,11,070	3,10,02,18,925	4,72,89,18,000
		102	00	00	04		30,56,71,114	9,18,37,485			9,18,37,485	39,75,08,599	2,04,00,00,000
						Total 4 NULL:	30,56,71,114	9,18,37,485			9,18,37,485	39,75,08,599	2,04,00,00,000
						Total 0 NULL:	30,56,71,114	9,18,37,485			9,18,37,485	39,75,08,599	2,04,00,00,000
						Total 0 NULL:	30,56,71,114	9,18,37,485			9,18,37,485	39,75,08,599	2,04,00,00,000
						Total 102 Commuted value of Pension:	30,56,71,114	9,18,37,485			9,18,37,485	39,75,08,599	2,04,00,00,000
		104	60	00	04		43,34,27,895	13,49,52,696			13,49,52,696	56,83,80,591	2,66,00,00,000
						Total 4 NULL:	43,34,27,895	13,49,52,696			13,49,52,696	56,83,80,591	2,66,00,00,000
						Total 0 NULL:	43,34,27,895	13,49,52,696			13,49,52,696	56,83,80,591	2,66,00,00,000
						Total 60 Payment of Gratuities:	43,34,27,895	13,49,52,696			13,49,52,696	56,83,80,591	2,66,00,00,000
						Total 104 Gratuities:	43,34,27,895	13,49,52,696			13,49,52,696	56,83,80,591	2,66,00,00,000
		105	00	00	04		56,35,19,366	13,53,21,834			13,53,21,834	69,88,41,200	2,17,00,00,000
						Total 4 NULL:	56,35,19,366	13,53,21,834			13,53,21,834	69,88,41,200	2,17,00,00,000
						Total 0 NULL:	56,35,19,366	13,53,21,834			13,53,21,834	69,88,41,200	2,17,00,00,000
						Total 0 NULL:	56,35,19,366	13,53,21,834			13,53,21,834	69,88,41,200	2,17,00,00,000
						Total 105 Family pensions:	56,35,19,366	13,53,21,834			13,53,21,834	69,88,41,200	2,17,00,00,000
		115	00	00	04		33,72,30,805	10,00,19,831			10,00,19,831	43,72,50,636	1,89,00,00,000
						Total 4 NULL:	33,72,30,805	10,00,19,831			10,00,19,831	43,72,50,636	1,89,00,00,000
					76			26,000			26,000	26,000	
						Total 76 NULL:		26,000			26,000	26,000	
						Total 0 NULL:	33,72,30,805	10,00,45,831			10,00,45,831	43,72,76,636	1,89,00,00,000
						Total 0 NULL:	33,72,30,805	10,00,45,831			10,00,45,831	43,72,76,636	1,89,00,00,000
						Total 115 Leave Encashment Benefits:	33,72,30,805	10,00,45,831			10,00,45,831	43,72,76,636	1,89,00,00,000
		911	00	00	00		- 20,02,103		- 8,33,954		- 8,33,954	- 28,36,057	
						Total 0 NULL:	- 20,02,103		- 8,33,954		- 8,33,954	- 28,36,057	
						Total 0 NULL:	- 20,02,103		- 8,33,954		- 8,33,954	- 28,36,057	
						Total 0 NULL:	- 20,02,103		- 8,33,954		- 8,33,954	- 28,36,057	
						Total 911 Deduct Recoveries of Overpayments:	- 20,02,103		- 8,33,954		- 8,33,954	- 28,36,057	
						Total 1 Civil:	4,12,92,54,932	1,07,09,68,916	- 8,33,954		1,07,01,34,962	5,19,93,89,894	13,48,89,18,000
						Total 2071 Pensions and Other Retirement benefits:	4,14,51,61,145	1,07,61,86,849	- 9,35,519		1,07,52,51,330	5,22,04,12,475	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		63,34,285					63,34,285	5,13,93,000
						Total 4 NULL:	63,34,285					63,34,285	5,13,93,000
						Total 0 NULL:	63,34,285					63,34,285	5,13,93,000
						Total 0 NULL:	63,34,285					63,34,285	5,13,93,000
						Total 106 Pensionary charges in respect of High Court Judges:	63,34,285					63,34,285	5,13,93,000
						Total 1 Civil:	63,34,285					63,34,285	5,13,93,000
						Total 2071 Pensions and Other Retirement benefits:	4,14,51,61,145	1,07,61,86,849	- 9,35,519		1,07,52,51,330	5,22,04,12,475	18,29,68,21,000
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04		97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
						Total 4 NULL:	97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
						Total 0 NULL:	97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
						Total 60 Ex-Members of State Legislature:	97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
						Total 111 Pensions to Legislators:	97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
						Total 1 Civil:	97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
						Total 2071 Pensions and Other Retirement benefits:	4,14,51,61,145	1,07,61,86,849	- 9,35,519		1,07,52,51,330	5,22,04,12,475	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04		- 40				- 40	- 40	4,72,89,18,000
						Total 4 NULL:	- 40				- 40	- 40	4,72,89,18,000
						Total 0 NULL:	- 40				- 40	- 40	4,72,89,18,000
						Total 0 NULL:	- 40				- 40	- 40	4,72,89,18,000
						Total 101 Superannuation and Retirement Allowances:	- 40				- 40	- 40	4,72,89,18,000
		911	00	00	00				- 40		- 40	- 40	
						Total 0 NULL:			- 40		- 40	- 40	
						Total 0 NULL:			- 40		- 40	- 40	
						Total 0 NULL:			- 40		- 40	- 40	
						Total 911 Deduct Recoveries of Overpayments:			- 40		- 40	- 40	
						Total 1 Civil:	- 40		- 40		- 40	- 80	4,72,89,18,000
						Total 2071 Pensions and Other Retirement benefits:	4,14,51,61,145	1,07,61,86,849	- 9,35,519		1,07,52,51,330	5,22,04,12,475	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 1,40,965		- 1,01,525		- 1,01,525	- 2,42,490	
						Total 0 NULL:	- 1,40,965		- 1,01,525		- 1,01,525	- 2,42,490	
						Total 0 NULL:	- 1,40,965		- 1,01,525		- 1,01,525	- 2,42,490	
						Total 0 NULL:	- 1,40,965		- 1,01,525		- 1,01,525	- 2,42,490	
						Total 911 Deduct Recoveries of Overpayments:	- 1,40,965		- 1,01,525		- 1,01,525	- 2,42,490	
						Total 1 Civil:	- 1,40,965		- 1,01,525		- 1,01,525	- 2,42,490	
						Total 2071 Pensions and Other Retirement benefits:	4,14,51,61,145	1,07,61,86,849	- 9,35,519		1,07,52,51,330	5,22,04,12,475	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2075	00	103	10	00	01		1,29,36,043					1,29,36,043	3,30,18,000
						Total 1 NULL:	1,29,36,043					1,29,36,043	3,30,18,000
					02		2,07,000					2,07,000	46,80,000
						Total 2 NULL:	2,07,000					2,07,000	46,80,000
					13		1,23,470					1,23,470	2,55,000
						Total 13 NULL:	1,23,470					1,23,470	2,55,000
						Total 0 NULL:	1,32,66,513					1,32,66,513	3,79,53,000
						Total 10 Finance Department:	1,32,66,513					1,32,66,513	3,79,53,000
						Total 103 State Lotteries:	1,32,66,513					1,32,66,513	3,79,53,000
		800	00	00	49		1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
						Total 49 NULL:	1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
						Total 0 NULL:	1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
						Total 0 NULL:	1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
						Total 800 Other expenditure:	1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
						Total 0 NULL:	3,02,23,113	3,06,800			3,06,800	3,05,29,913	1,04,68,53,000
						Total 2075 Miscellaneous General Services:	3,02,23,113	3,06,800			3,06,800	3,05,29,913	1,04,68,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
						Total 911 Deduct Recoveries of Overpayments:	- 11,000					- 11,000	
						Total 0 NULL:	- 11,000					- 11,000	
	01	101	63	45	01				- 1,75,618		- 1,75,618	- 1,75,618	72,30,76,000
						Total 1 :			- 1,75,618		- 1,75,618	- 1,75,618	72,30,76,000
						Total 45 East District:			- 1,75,618		- 1,75,618	- 1,75,618	72,30,76,000
						Total 63 Junior High Schools:			- 1,75,618		- 1,75,618	- 1,75,618	72,30,76,000
						Total 101 Government Primary Schools:			- 1,75,618		- 1,75,618	- 1,75,618	72,30,76,000
		107	66	00	01		81,26,869	20,68,696			20,68,696	1,01,95,565	2,32,33,000
						Total 1 NULL:	81,26,869	20,68,696			20,68,696	1,01,95,565	2,32,33,000
					02		4,50,485	1,40,000			1,40,000	5,90,485	27,78,000
						Total 2 NULL:	4,50,485	1,40,000			1,40,000	5,90,485	27,78,000
					06			1,04,882			1,04,882	1,04,882	1,000
						Total 6 NULL:		1,04,882			1,04,882	1,04,882	1,000
						Total 0 NULL:	85,77,354	23,13,578			23,13,578	1,08,90,932	2,60,12,000
						Total 66 Teacher's Training Institute:	85,77,354	23,13,578			23,13,578	1,08,90,932	2,60,12,000
			67	00	01		1,90,86,938	63,73,061			63,73,061	2,54,59,999	5,39,80,000
						Total 1 NULL:	1,90,86,938	63,73,061			63,73,061	2,54,59,999	5,39,80,000
					02		3,57,000	1,12,500			1,12,500	4,69,500	15,60,000
						Total 2 NULL:	3,57,000	1,12,500			1,12,500	4,69,500	15,60,000
					06		19,134	3,73,273			3,73,273	3,92,407	1,000
						Total 6 NULL:	19,134	3,73,273			3,73,273	3,92,407	1,000
						Total 0 NULL:	1,94,63,072	68,58,834			68,58,834	2,63,21,906	5,55,41,000
						Total 67 State Institute of Education:	1,94,63,072	68,58,834			68,58,834	2,63,21,906	5,55,41,000
						Total 107 Teachers Training:	2,80,40,426	91,72,412			91,72,412	3,72,12,838	8,15,53,000
						Total 1 Elementary Education:	2,80,40,426	91,72,412	- 1,75,618		89,96,794	3,70,37,220	80,46,29,000
02	104	64	45	01					- 49,959		- 49,959	- 49,959	1,47,26,53,000
						Total 1 :			- 49,959		- 49,959	- 49,959	1,47,26,53,000
						Total 45 East District:			- 49,959		- 49,959	- 49,959	1,47,26,53,000
			49	06					- 2,00,000		- 2,00,000	- 2,00,000	1,000
						Total 6 :			- 2,00,000		- 2,00,000	- 2,00,000	1,000
						Total 49 Pakyong District:			- 2,00,000		- 2,00,000	- 2,00,000	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	Total 64 High and Higher Secondary School:					- 2,49,959		- 2,49,959	- 2,49,959	1,47,26,54,000
				Total 104 Teachers and Other Services:					- 2,49,959		- 2,49,959	- 2,49,959	1,47,26,54,000
		911	00	00	00		- 94,158		- 1,20,848		- 1,20,848	- 2,15,006	
					Total 0 NULL:		- 94,158		- 1,20,848		- 1,20,848	- 2,15,006	
					Total 0 NULL:		- 94,158		- 1,20,848		- 1,20,848	- 2,15,006	
					Total 0 NULL:		- 94,158		- 1,20,848		- 1,20,848	- 2,15,006	
				Total 911 Deduct Recoveries of Overpayments:			- 94,158		- 1,20,848		- 1,20,848	- 2,15,006	
					Total 2 Secondary Education:		- 94,158		- 3,70,807		- 3,70,807	- 4,64,965	1,47,26,54,000
	03	103	65	00	01		7,22,35,466	1,89,04,925			1,89,04,925	9,11,40,391	20,32,37,000
					Total 1 NULL:		7,22,35,466	1,89,04,925			1,89,04,925	9,11,40,391	20,32,37,000
					02		40,50,779	13,40,903			13,40,903	53,91,682	1,71,10,000
					Total 2 NULL:		40,50,779	13,40,903			13,40,903	53,91,682	1,71,10,000
					06		1,50,000	1,68,738			1,68,738	3,18,738	1,000
					Total 6 NULL:		1,50,000	1,68,738			1,68,738	3,18,738	1,000
					Total 0 NULL:		7,64,36,245	2,04,14,566			2,04,14,566	9,68,50,811	22,03,48,000
				Total 65 Government Degree College, Gangtok:			7,64,36,245	2,04,14,566			2,04,14,566	9,68,50,811	22,03,48,000
	66	00		01			1,22,80,204					1,22,80,204	2,94,08,000
					Total 1 NULL:		1,22,80,204					1,22,80,204	2,94,08,000
					02		7,39,702	2,49,960			2,49,960	9,89,662	37,24,000
					Total 2 NULL:		7,39,702	2,49,960			2,49,960	9,89,662	37,24,000
					06		1,36,464	21,822			21,822	1,58,286	1,000
					Total 6 NULL:		1,36,464	21,822			21,822	1,58,286	1,000
					Total 0 NULL:		1,31,56,370	2,71,782			2,71,782	1,34,28,152	3,31,33,000
					Total 66 Sikkim Law College:		1,31,56,370	2,71,782			2,71,782	1,34,28,152	3,31,33,000
	67	00		01			1,10,98,523					1,10,98,523	3,60,61,000
					Total 1 NULL:		1,10,98,523					1,10,98,523	3,60,61,000
					02		2,68,500					2,68,500	11,70,000
					Total 2 NULL:		2,68,500					2,68,500	11,70,000
					06		2,17,261	6,053			6,053	2,23,314	1,000
					Total 6 NULL:		2,17,261	6,053			6,053	2,23,314	1,000
					Total 0 NULL:		1,15,84,284	6,053			6,053	1,15,90,337	3,72,32,000
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):			1,15,84,284	6,053			6,053	1,15,90,337	3,72,32,000
	69	00		02			- 59,740					- 59,740	37,92,000
					Total 2 NULL:		- 59,740					- 59,740	37,92,000
					Total 0 NULL:		- 59,740					- 59,740	37,92,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	69	Total 69	Sanskrit Mahavidhalaya, Samdong:		- 59,740					- 59,740	37,92,000
			73	00	01		2,54,97,186	61,55,388			61,55,388	3,16,52,574	7,17,35,000
						Total 1 NULL:	2,54,97,186	61,55,388			61,55,388	3,16,52,574	7,17,35,000
					02		11,05,985	3,68,885			3,68,885	14,74,870	56,26,000
						Total 2 NULL:	11,05,985	3,68,885			3,68,885	14,74,870	56,26,000
					06		41,339					41,339	1,000
						Total 6 NULL:	41,339					41,339	1,000
					24			13,491			13,491	13,491	65,000
						Total 24 NULL:		13,491			13,491	13,491	65,000
						Total 0 NULL:	2,66,44,510	65,37,764			65,37,764	3,31,82,274	7,74,27,000
				Total 73	Establishment of New College at Gangtok:		2,66,44,510	65,37,764			65,37,764	3,31,82,274	7,74,27,000
			78	00	36		95,75,000					95,75,000	3,83,61,000
						Total 36 NULL:	95,75,000					95,75,000	3,83,61,000
						Total 0 NULL:	95,75,000					95,75,000	3,83,61,000
				Total 78	Establishment of State Institute of Science & Technology(SIST):		95,75,000					95,75,000	3,83,61,000
		Total 103	Government Colleges and Institutes:				13,73,36,669	2,72,30,165			2,72,30,165	16,45,66,834	41,02,93,000
		Total 3	University and Higher Education:				13,73,36,669	2,72,30,165			2,72,30,165	16,45,66,834	41,02,93,000
80	001	60	00	01			11,72,95,470	2,91,68,559			2,91,68,559	14,64,64,029	35,94,99,000
						Total 1 NULL:	11,72,95,470	2,91,68,559			2,91,68,559	14,64,64,029	35,94,99,000
					02		32,74,902	9,96,716			9,96,716	42,71,618	1,23,68,000
						Total 2 NULL:	32,74,902	9,96,716			9,96,716	42,71,618	1,23,68,000
					06		11,27,681	2,50,168			2,50,168	13,77,849	1,000
						Total 6 NULL:	11,27,681	2,50,168			2,50,168	13,77,849	1,000
					13			76,666			76,666	76,666	69,91,000
						Total 13 NULL:		76,666			76,666	76,666	69,91,000
					24			7,44,757			7,44,757	7,44,757	40,06,000
						Total 24 NULL:		7,44,757			7,44,757	7,44,757	40,06,000
					29			18,220			18,220	18,220	25,01,000
						Total 29 NULL:		18,220			18,220	18,220	25,01,000
						Total 0 NULL:	12,16,98,053	3,12,55,086			3,12,55,086	15,29,53,139	38,53,66,000
						Total 60 Establishment:	12,16,98,053	3,12,55,086			3,12,55,086	15,29,53,139	38,53,66,000
			61	00	36		57,07,711	18,75,282			18,75,282	75,82,993	3,03,51,000
						Total 36 NULL:	57,07,711	18,75,282			18,75,282	75,82,993	3,03,51,000
						Total 0 NULL:	57,07,711	18,75,282			18,75,282	75,82,993	3,03,51,000
				Total 61	Sikkim Teachers Recruitment Board:		57,07,711	18,75,282			18,75,282	75,82,993	3,03,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**80**	**001**	**61**			**Total 1 Direction and Administration:**	**12,74,05,764**	**3,31,30,368**			**3,31,30,368**	**16,05,36,132**	**41,57,17,000**
						Total 80 General:	**12,74,05,764**	**3,31,30,368**			**3,31,30,368**	**16,05,36,132**	**41,57,17,000**
						Total 2202 General Education:	**4,05,40,24,601**	**1,20,93,85,015**	**-**	**7,45,499**	**1,20,86,39,516**	**5,26,26,64,117**	**14,46,33,62,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	45	01		18,99,17,226	12,91,92,738			12,91,92,738	31,91,09,964	72,30,76,000
						Total 1 :	18,99,17,226	12,91,92,738			12,91,92,738	31,91,09,964	72,30,76,000
					02		1,21,26,865	1,21,31,768			1,21,31,768	2,42,58,633	8,17,68,000
						Total 2 :	1,21,26,865	1,21,31,768			1,21,31,768	2,42,58,633	8,17,68,000
					06		2,00,000	14,73,879			14,73,879	16,73,879	1,000
						Total 6 :	2,00,000	14,73,879			14,73,879	16,73,879	1,000
						Total 45 East District:	20,22,44,091	14,27,98,385			14,27,98,385	34,50,42,476	80,48,45,000
						Total 63 Junior High Schools:	20,22,44,091	14,27,98,385			14,27,98,385	34,50,42,476	80,48,45,000
						Total 101 Government Primary Schools:	20,22,44,091	14,27,98,385			14,27,98,385	34,50,42,476	80,48,45,000
						Total 1 Elementary Education:	20,22,44,091	14,27,98,385			14,27,98,385	34,50,42,476	80,48,45,000
	02	001	58	45	01		5,98,91,845	1,45,79,580			1,45,79,580	7,44,71,425	17,21,96,000
						Total 1 :	5,98,91,845	1,45,79,580			1,45,79,580	7,44,71,425	17,21,96,000
					02		10,22,301	4,50,373			4,50,373	14,72,674	43,33,000
						Total 2 :	10,22,301	4,50,373			4,50,373	14,72,674	43,33,000
					06			4,98,831			4,98,831	4,98,831	1,000
						Total 6 :		4,98,831			4,98,831	4,98,831	1,000
						Total 45 East District:	6,09,14,146	1,55,28,784			1,55,28,784	7,64,42,930	17,65,30,000
						Total 58 Directorate of Education:	6,09,14,146	1,55,28,784			1,55,28,784	7,64,42,930	17,65,30,000
						Total 1 Direction and Administration:	6,09,14,146	1,55,28,784			1,55,28,784	7,64,42,930	17,65,30,000
		104	64	45	01		48,88,55,409	19,73,90,838			19,73,90,838	68,62,46,247	1,47,26,53,000
						Total 1 :	48,88,55,409	19,73,90,838			19,73,90,838	68,62,46,247	1,47,26,53,000
					02		4,39,35,728	2,33,26,129			2,33,26,129	6,72,61,857	18,79,83,000
						Total 2 :	4,39,35,728	2,33,26,129			2,33,26,129	6,72,61,857	18,79,83,000
					06		3,50,000	37,13,383			37,13,383	40,63,383	1,000
						Total 6 :	3,50,000	37,13,383			37,13,383	40,63,383	1,000
						Total 45 East District:	53,31,41,137	22,44,30,350			22,44,30,350	75,75,71,487	1,66,06,37,000
						Total 64 High and Higher Secondary School:	53,31,41,137	22,44,30,350			22,44,30,350	75,75,71,487	1,66,06,37,000
						Total 104 Teachers and Other Services:	53,31,41,137	22,44,30,350			22,44,30,350	75,75,71,487	1,66,06,37,000
						Total 2 Secondary Education:	59,40,55,283	23,99,59,134			23,99,59,134	83,40,14,417	1,83,71,67,000
03	103	69	00		01		82,66,126					82,66,126	7,17,35,000
						Total 1 NULL:	82,66,126					82,66,126	7,17,35,000
					02		5,65,500					5,65,500	37,92,000
						Total 2 NULL:	5,65,500					5,65,500	37,92,000
						Total 0 NULL:	88,31,626					88,31,626	7,55,27,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	88,31,626					88,31,626	7,55,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**03**	**103**				**Total 103 Government Colleges and Institutes:**	**88,31,626**					**88,31,626**	**7,55,27,000**
						Total 3 University and Higher Education:	**88,31,626**					**88,31,626**	**7,55,27,000**
						Total 2202 General Education:	**4,05,40,24,601**	**1,20,93,85,015**	**-** **7,45,499**		**1,20,86,39,516**	**5,26,26,64,117**	**14,46,33,62,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 7 Education														
Parameter : 1 Voted														
2202	01	101	63	46	01		14,98,95,061	3,35,54,854	-	1,16,915		3,34,37,939	18,33,33,000	45,68,11,000
						Total 1 :	14,98,95,061	3,35,54,854	-	1,16,915		3,34,37,939	18,33,33,000	45,68,11,000
					02		2,41,43,931	90,83,950				90,83,950	3,32,27,881	10,34,94,000
						Total 2 :	2,41,43,931	90,83,950				90,83,950	3,32,27,881	10,34,94,000
					06		12,09,575	1,96,097				1,96,097	14,05,672	1,000
						Total 6 :	12,09,575	1,96,097				1,96,097	14,05,672	1,000
					07		66,14,804						66,14,804	6,24,67,000
						Total 7 :	66,14,804						66,14,804	6,24,67,000
						Total 46 West District:	18,18,63,371	4,28,34,901	-	1,16,915		4,27,17,986	22,45,81,357	62,27,73,000
						Total 63 Junior High Schools:	18,18,63,371	4,28,34,901	-	1,16,915		4,27,17,986	22,45,81,357	62,27,73,000
						Total 101 Government Primary Schools:	18,18,63,371	4,28,34,901	-	1,16,915		4,27,17,986	22,45,81,357	62,27,73,000
		107	66	46	01		61,30,707						61,30,707	1,88,33,000
						Total 1 :	61,30,707						61,30,707	1,88,33,000
					02		90,000						90,000	1,26,000
						Total 2 :	90,000						90,000	1,26,000
					06		67,783						67,783	1,000
						Total 6 :	67,783						67,783	1,000
					07		2,30,667						2,30,667	25,54,000
						Total 7 :	2,30,667						2,30,667	25,54,000
						Total 46 Gyalshing District:	65,19,157						65,19,157	2,15,14,000
						Total 66 Teacher's Training Institute:	65,19,157						65,19,157	2,15,14,000
						Total 107 Teachers Training:	65,19,157						65,19,157	2,15,14,000
						Total 1 Elementary Education:	18,83,82,528	4,28,34,901	-	1,16,915		4,27,17,986	23,11,00,514	64,42,87,000
02	001	58	46		01		2,97,19,964						2,97,19,964	6,87,97,000
						Total 1 :	2,97,19,964						2,97,19,964	6,87,97,000
					02		14,43,720						14,43,720	56,69,000
						Total 2 :	14,43,720						14,43,720	56,69,000
					06		4,57,816	10,952				10,952	4,68,768	1,000
						Total 6 :	4,57,816	10,952				10,952	4,68,768	1,000
					07		40,176						40,176	93,91,000
						Total 7 :	40,176						40,176	93,91,000
						Total 46 West District:	3,16,61,676	10,952				10,952	3,16,72,628	8,38,58,000
						Total 58 Directorate of Education:	3,16,61,676	10,952				10,952	3,16,72,628	8,38,58,000
						Total 1 Direction and Administration:	3,16,61,676	10,952				10,952	3,16,72,628	8,38,58,000
		104	64	46	01		22,43,72,636	5,26,30,476				5,26,30,476	27,70,03,112	65,94,60,000
						Total 1 :	22,43,72,636	5,26,30,476				5,26,30,476	27,70,03,112	65,94,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	46	02		4,74,28,825	1,46,07,459			1,46,07,459	6,20,36,284	18,67,81,000
						Total 2 :	4,74,28,825	1,46,07,459			1,46,07,459	6,20,36,284	18,67,81,000
					06		13,46,374	2,27,486			2,27,486	15,73,860	1,000
						Total 6 :	13,46,374	2,27,486			2,27,486	15,73,860	1,000
					07		84,63,840					84,63,840	9,01,47,000
						Total 7 :	84,63,840					84,63,840	9,01,47,000
						Total 46 West District:	28,16,11,675	6,74,65,421			6,74,65,421	34,90,77,096	93,63,89,000
						Total 64 High and Higher Secondary School:	28,16,11,675	6,74,65,421			6,74,65,421	34,90,77,096	93,63,89,000
						Total 104 Teachers and Other Services:	28,16,11,675	6,74,65,421			6,74,65,421	34,90,77,096	93,63,89,000
		911	00	00	00		- 13,638		- 9,990		- 9,990	- 23,628	
						Total 0 NULL:	- 13,638		- 9,990		- 9,990	- 23,628	
						Total 0 NULL:	- 13,638		- 9,990		- 9,990	- 23,628	
						Total 0 NULL:	- 13,638		- 9,990		- 9,990	- 23,628	
						Total 911 Deduct Recoveries of Overpayments:	- 13,638		- 9,990		- 9,990	- 23,628	
						Total 2 Secondary Education:	31,32,59,713	6,74,76,373	- 9,990		6,74,66,383	38,07,26,096	1,02,02,47,000
	03	103	72	00	01		1,61,23,892					1,61,23,892	4,43,65,000
						Total 1 NULL:	1,61,23,892					1,61,23,892	4,43,65,000
					02		23,66,565					23,66,565	99,36,000
						Total 2 NULL:	23,66,565					23,66,565	99,36,000
					06			69,438		69,438	69,438	69,438	1,000
						Total 6 NULL:		69,438		69,438	69,438	69,438	1,000
					07		6,08,701					6,08,701	54,61,000
						Total 7 NULL:	6,08,701					6,08,701	54,61,000
						Total 0 NULL:	1,90,99,158	69,438		69,438	1,91,68,596	5,97,63,000
						Total 72 Establishment of College at Gyalshing:	1,90,99,158	69,438		69,438	1,91,68,596	5,97,63,000
	75	00			01		23,54,850					23,54,850	85,24,000
						Total 1 NULL:	23,54,850					23,54,850	85,24,000
					02		8,19,000					8,19,000	49,14,000
						Total 2 NULL:	8,19,000					8,19,000	49,14,000
					07		1,22,097					1,22,097	14,16,000
						Total 7 NULL:	1,22,097					1,22,097	14,16,000
						Total 0 NULL:	32,95,947					32,95,947	1,48,54,000
						Total 75 Establishment of Vocational College at Dentam:	32,95,947					32,95,947	1,48,54,000
						Total 103 Government Colleges and Institutes:	2,23,95,105	69,438		69,438	2,24,64,543	7,46,17,000	
						Total 3 University and Higher Education:	2,23,95,105	69,438		69,438	2,24,64,543	7,46,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 7 Education														
Parameter : 1 Voted														
2202						**Total 2202 General Education:**	**4,05,40,24,601**	**1,20,93,85,015**	**-**	**7,45,499**		**1,20,86,39,516**	**5,26,26,64,117**	**14,46,33,62,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	47	01		13,93,48,575	3,53,72,034			3,53,72,034	17,47,20,609	41,49,59,000
						Total 1 :	13,93,48,575	3,53,72,034			3,53,72,034	17,47,20,609	41,49,59,000
					02		1,16,14,355	37,82,500			37,82,500	1,53,96,855	4,36,62,000
						Total 2 :	1,16,14,355	37,82,500			37,82,500	1,53,96,855	4,36,62,000
					06		4,85,353	5,45,739			5,45,739	10,31,092	1,000
						Total 6 :	4,85,353	5,45,739			5,45,739	10,31,092	1,000
						Total 47 North District:	15,14,48,283	3,97,00,273			3,97,00,273	19,11,48,556	45,86,22,000
						Total 63 Junior High Schools:	15,14,48,283	3,97,00,273			3,97,00,273	19,11,48,556	45,86,22,000
						Total 101 Government Primary Schools:	15,14,48,283	3,97,00,273			3,97,00,273	19,11,48,556	45,86,22,000
						Total 1 Elementary Education:	15,14,48,283	3,97,00,273			3,97,00,273	19,11,48,556	45,86,22,000
	02	001	58	47	01		2,12,01,987	71,877			71,877	2,12,73,864	6,40,36,000
						Total 1 :	2,12,01,987	71,877			71,877	2,12,73,864	6,40,36,000
					02		7,60,500	2,53,500			2,53,500	10,14,000	30,36,000
						Total 2 :	7,60,500	2,53,500			2,53,500	10,14,000	30,36,000
					06		1,74,850					1,74,850	1,000
						Total 6 :	1,74,850					1,74,850	1,000
					24			37,464			37,464	37,464	1,52,000
						Total 24 :		37,464			37,464	37,464	1,52,000
						Total 47 North District:	2,21,37,337	3,62,841			3,62,841	2,25,00,178	6,72,25,000
						Total 58 Directorate of Education:	2,21,37,337	3,62,841			3,62,841	2,25,00,178	6,72,25,000
						Total 1 Direction and Administration:	2,21,37,337	3,62,841			3,62,841	2,25,00,178	6,72,25,000
		104	64	47	01		11,91,18,142	3,74,12,143			3,74,12,143	15,65,30,285	35,31,09,000
						Total 1 :	11,91,18,142	3,74,12,143			3,74,12,143	15,65,30,285	35,31,09,000
					02		1,70,84,500	55,63,000			55,63,000	2,26,47,500	6,53,95,000
						Total 2 :	1,70,84,500	55,63,000			55,63,000	2,26,47,500	6,53,95,000
					06		5,34,512	2,49,240			2,49,240	7,83,752	1,000
						Total 6 :	5,34,512	2,49,240			2,49,240	7,83,752	1,000
					07		72,000					72,000	4,94,20,000
						Total 7 :	72,000					72,000	4,94,20,000
						Total 47 North District:	13,68,09,154	4,32,24,383			4,32,24,383	18,00,33,537	46,79,25,000
						Total 64 High and Higher Secondary School:	13,68,09,154	4,32,24,383			4,32,24,383	18,00,33,537	46,79,25,000
						Total 104 Teachers and Other Services:	13,68,09,154	4,32,24,383			4,32,24,383	18,00,33,537	46,79,25,000
						Total 2 Secondary Education:	15,89,46,491	4,35,87,224			4,35,87,224	20,25,33,715	53,51,50,000
03	103	76	00	01			39,91,482					39,91,482	1,01,35,000
						Total 1 NULL:	39,91,482					39,91,482	1,01,35,000
					02		6,99,970	2,33,770			2,33,770	9,33,740	31,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	76	00									
						Total 2 NULL:	6,99,970	2,33,770			2,33,770	9,33,740	31,61,000
						Total 0 NULL:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
						Total 76 Establishment of New Degree College at North Sikkim:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
						Total 103 Government Colleges and Institutes:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
						Total 3 University and Higher Education:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
						Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	- 7,45,499		1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 911 Deduct Recoveries of Overpayments:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
	01	101	63	48	01		34,73,62,412	9,80,15,792			9,80,15,792	44,53,78,204	85,71,53,000
						Total 1 :	34,73,62,412	9,80,15,792			9,80,15,792	44,53,78,204	85,71,53,000
					02		3,45,15,798	1,20,33,181			1,20,33,181	4,65,48,979	13,82,49,000
						Total 2 :	3,45,15,798	1,20,33,181			1,20,33,181	4,65,48,979	13,82,49,000
					06		38,41,618	1,53,875			1,53,875	39,95,493	1,000
						Total 6 :	38,41,618	1,53,875			1,53,875	39,95,493	1,000
						Total 48 South District:	38,57,19,828	11,02,02,848			11,02,02,848	49,59,22,676	99,54,03,000
						Total 63 Junior High Schools:	38,57,19,828	11,02,02,848			11,02,02,848	49,59,22,676	99,54,03,000
						Total 101 Government Primary Schools:	38,57,19,828	11,02,02,848			11,02,02,848	49,59,22,676	99,54,03,000
		107	66	48	01		47,28,742	14,35,705			14,35,705	61,64,447	1,36,28,000
						Total 1 :	47,28,742	14,35,705			14,35,705	61,64,447	1,36,28,000
					02		6,33,536	1,62,000			1,62,000	7,95,536	16,20,000
						Total 2 :	6,33,536	1,62,000			1,62,000	7,95,536	16,20,000
					06			61,163			61,163	61,163	1,000
						Total 6 :		61,163			61,163	61,163	1,000
						Total 48 Namchi District:	53,62,278	16,58,868			16,58,868	70,21,146	1,52,49,000
						Total 66 Teacher's Training Institute:	53,62,278	16,58,868			16,58,868	70,21,146	1,52,49,000
						Total 107 Teachers Training:	53,62,278	16,58,868			16,58,868	70,21,146	1,52,49,000
						Total 1 Elementary Education:	39,10,82,106	11,18,61,716			11,18,61,716	50,29,43,822	1,01,06,52,000
02	001	58	48	01			5,80,52,956	1,46,62,124			1,46,62,124	7,27,15,080	16,56,50,000
						Total 1 :	5,80,52,956	1,46,62,124			1,46,62,124	7,27,15,080	16,56,50,000
					02		20,46,065	6,26,320			6,26,320	26,72,385	76,05,000
						Total 2 :	20,46,065	6,26,320			6,26,320	26,72,385	76,05,000
					06		4,86,209	10,201			10,201	4,96,410	1,000
						Total 6 :	4,86,209	10,201			10,201	4,96,410	1,000
					24			58,530			58,530	58,530	2,63,000
						Total 24 :		58,530			58,530	58,530	2,63,000
						Total 48 South District:	6,05,85,230	1,53,57,175			1,53,57,175	7,59,42,405	17,35,19,000
						Total 58 Directorate of Education:	6,05,85,230	1,53,57,175			1,53,57,175	7,59,42,405	17,35,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001				Total 1 Direction and Administration:	6,05,85,230	1,53,57,175			1,53,57,175	7,59,42,405	17,35,19,000
		104	64	48	01		43,75,94,226	11,45,60,681			11,45,60,681	55,21,54,907	1,12,77,83,000
						Total 1 :	43,75,94,226	11,45,60,681			11,45,60,681	55,21,54,907	1,12,77,83,000
					02		6,18,69,426	1,98,66,751			1,98,66,751	8,17,36,177	25,01,75,000
						Total 2 :	6,18,69,426	1,98,66,751			1,98,66,751	8,17,36,177	25,01,75,000
					06		16,92,666	9,58,791			9,58,791	26,51,457	1,000
						Total 6 :	16,92,666	9,58,791			9,58,791	26,51,457	1,000
						Total 48 South District:	50,11,56,318	13,53,86,223			13,53,86,223	63,65,42,541	1,37,79,59,000
						Total 64 High and Higher Secondary School:	50,11,56,318	13,53,86,223			13,53,86,223	63,65,42,541	1,37,79,59,000
						Total 104 Teachers and Other Services:	50,11,56,318	13,53,86,223			13,53,86,223	63,65,42,541	1,37,79,59,000
		911	00	00	00				- 54,174		- 54,174	- 54,174	
						Total 0 NULL:			- 54,174		- 54,174	- 54,174	
						Total 0 NULL:			- 54,174		- 54,174	- 54,174	
						Total 0 NULL:			- 54,174		- 54,174	- 54,174	
						Total 911 Deduct Recoveries of Overpayments:			- 54,174		- 54,174	- 54,174	
						Total 2 Secondary Education:	56,17,41,548	15,07,43,398	- 54,174		15,06,89,224	71,24,30,772	1,55,14,78,000
	03	103	68	00	01		3,76,33,939	95,54,362			95,54,362	4,71,88,301	10,78,39,000
						Total 1 NULL:	3,76,33,939	95,54,362			95,54,362	4,71,88,301	10,78,39,000
					02		47,42,074	15,45,380			15,45,380	62,87,454	1,97,78,000
						Total 2 NULL:	47,42,074	15,45,380			15,45,380	62,87,454	1,97,78,000
					06		2,52,118	10,116			10,116	2,62,234	1,000
						Total 6 NULL:	2,52,118	10,116			10,116	2,62,234	1,000
						Total 0 NULL:	4,26,28,131	1,11,09,858			1,11,09,858	5,37,37,989	12,76,18,000
						Total 68 New Degree College, Namchi:	4,26,28,131	1,11,09,858			1,11,09,858	5,37,37,989	12,76,18,000
						Total 103 Government Colleges and Institutes:	4,26,28,131	1,11,09,858			1,11,09,858	5,37,37,989	12,76,18,000
						Total 3 University and Higher Education:	4,26,28,131	1,11,09,858			1,11,09,858	5,37,37,989	12,76,18,000
						Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	- 7,45,499		1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	49	01		18,37,73,968	4,64,52,502			4,64,52,502	23,02,26,470	56,28,13,000
						Total 1 :	18,37,73,968	4,64,52,502			4,64,52,502	23,02,26,470	56,28,13,000
					02		1,43,03,260	46,73,995			46,73,995	1,89,77,255	6,82,22,000
						Total 2 :	1,43,03,260	46,73,995			46,73,995	1,89,77,255	6,82,22,000
					06		18,33,448	5,09,102			5,09,102	23,42,550	1,000
						Total 6 :	18,33,448	5,09,102			5,09,102	23,42,550	1,000
						Total 49 Pakyong District:	19,99,10,676	5,16,35,599			5,16,35,599	25,15,46,275	63,10,36,000
						Total 63 Junior High Schools:	19,99,10,676	5,16,35,599			5,16,35,599	25,15,46,275	63,10,36,000
						Total 101 Government Primary Schools:	19,99,10,676	5,16,35,599			5,16,35,599	25,15,46,275	63,10,36,000
						Total 1 Elementary Education:	19,99,10,676	5,16,35,599			5,16,35,599	25,15,46,275	63,10,36,000
	02	001	58	49	01		4,49,20,905	58,52,452			58,52,452	5,07,73,357	13,00,63,000
						Total 1 :	4,49,20,905	58,52,452			58,52,452	5,07,73,357	13,00,63,000
					02		20,23,431	7,07,925			7,07,925	27,31,356	85,78,000
						Total 2 :	20,23,431	7,07,925			7,07,925	27,31,356	85,78,000
					06		4,96,532	9,099			9,099	5,05,631	1,000
						Total 6 :	4,96,532	9,099			9,099	5,05,631	1,000
						Total 49 Pakyong District:	4,74,40,868	65,69,476			65,69,476	5,40,10,344	13,86,42,000
						Total 58 Directorate of Education:	4,74,40,868	65,69,476			65,69,476	5,40,10,344	13,86,42,000
						Total 1 Direction and Administration:	4,74,40,868	65,69,476			65,69,476	5,40,10,344	13,86,42,000
		104	64	49	01		30,73,87,466	8,46,44,803			8,46,44,803	39,20,32,269	90,90,24,000
						Total 1 :	30,73,87,466	8,46,44,803			8,46,44,803	39,20,32,269	90,90,24,000
					02		4,35,36,031	1,36,00,497			1,36,00,497	5,71,36,528	5,49,76,000
						Total 2 :	4,35,36,031	1,36,00,497			1,36,00,497	5,71,36,528	5,49,76,000
					06		15,97,811	10,81,566			10,81,566	26,79,377	1,000
						Total 6 :	15,97,811	10,81,566			10,81,566	26,79,377	1,000
						Total 49 Pakyong District:	35,25,21,308	9,93,26,866			9,93,26,866	45,18,48,174	96,40,01,000
						Total 64 High and Higher Secondary School:	35,25,21,308	9,93,26,866			9,93,26,866	45,18,48,174	96,40,01,000
						Total 104 Teachers and Other Services:	35,25,21,308	9,93,26,866			9,93,26,866	45,18,48,174	96,40,01,000
						Total 2 Secondary Education:	39,99,62,176	10,58,96,342			10,58,96,342	50,58,58,518	1,10,26,43,000
	03	103	70	00	01		2,57,06,029					2,57,06,029	6,96,14,000
						Total 1 NULL:	2,57,06,029					2,57,06,029	6,96,14,000
					02		22,60,410					22,60,410	95,47,000
						Total 2 NULL:	22,60,410					22,60,410	95,47,000
					06		76,449	38,025			38,025	1,14,474	1,000
						Total 6 NULL:	76,449	38,025			38,025	1,14,474	1,000
						Total 0 NULL:	2,80,42,888	38,025			38,025	2,80,80,913	7,91,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	70			Total 70 Art College at Rhenock:	2,80,42,888	38,025			38,025	2,80,80,913	7,91,62,000
						Total 103 Government Colleges and Institutes:	2,80,42,888	38,025			38,025	2,80,80,913	7,91,62,000
						Total 3 University and Higher Education:	2,80,42,888	38,025			38,025	2,80,80,913	7,91,62,000
						Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	50	01		14,45,79,384	3,93,82,740			3,93,82,740	18,39,62,124	35,57,11,000
						Total 1 :	14,45,79,384	3,93,82,740			3,93,82,740	18,39,62,124	35,57,11,000
					02		1,81,88,350	60,37,500			60,37,500	2,42,25,850	7,20,36,000
						Total 2 :	1,81,88,350	60,37,500			60,37,500	2,42,25,850	7,20,36,000
					06		15,77,486	4,14,437			4,14,437	19,91,923	1,000
						Total 6 :	15,77,486	4,14,437			4,14,437	19,91,923	1,000
						Total 50 Soreng District:	16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
						Total 63 Junior High Schools:	16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
						Total 101 Government Primary Schools:	16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
						Total 1 Elementary Education:	16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
	02	001	58	50	01		2,81,76,302	71,71,492			71,71,492	3,53,47,794	6,76,22,000
						Total 1 :	2,81,76,302	71,71,492			71,71,492	3,53,47,794	6,76,22,000
					02		20,63,128	6,83,400			6,83,400	27,46,528	85,90,000
						Total 2 :	20,63,128	6,83,400			6,83,400	27,46,528	85,90,000
					06		1,71,088	5,25,971			5,25,971	6,97,059	1,000
						Total 6 :	1,71,088	5,25,971			5,25,971	6,97,059	1,000
						Total 50 Soreng District:	3,04,10,518	83,80,863			83,80,863	3,87,91,381	7,62,13,000
						Total 58 Directorate of Education:	3,04,10,518	83,80,863			83,80,863	3,87,91,381	7,62,13,000
						Total 1 Direction and Administration:	3,04,10,518	83,80,863			83,80,863	3,87,91,381	7,62,13,000
	104	64	50	01			22,42,15,255	5,72,15,751			5,72,15,751	28,14,31,006	66,75,44,000
						Total 1 :	22,42,15,255	5,72,15,751			5,72,15,751	28,14,31,006	66,75,44,000
					02		3,92,67,039	1,29,28,779	-	17,995	1,29,10,784	5,21,77,823	16,81,70,000
						Total 2 :	3,92,67,039	1,29,28,779	-	17,995	1,29,10,784	5,21,77,823	16,81,70,000
					06		11,44,042	2,02,500			2,02,500	13,46,542	1,000
						Total 6 :	11,44,042	2,02,500			2,02,500	13,46,542	1,000
						Total 50 Soreng District:	26,46,26,336	7,03,47,030	-	17,995	7,03,29,035	33,49,55,371	83,57,15,000
						Total 64 High and Higher Secondary School:	26,46,26,336	7,03,47,030	-	17,995	7,03,29,035	33,49,55,371	83,57,15,000
						Total 104 Teachers and Other Services:	26,46,26,336	7,03,47,030	-	17,995	7,03,29,035	33,49,55,371	83,57,15,000
	911	00	00	00			- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 911 Deduct Recoveries of Overpayments:	- 34,590					- 34,590	
						Total 2 Secondary Education:	29,50,02,264	7,87,27,893	-	17,995	7,87,09,898	37,37,12,162	91,19,28,000
03	103	71	71	01			82,73,603	20,85,028			20,85,028	1,03,58,631	2,30,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	71	71									
						Total 1 :	82,73,603	20,85,028			20,85,028	1,03,58,631	2,30,83,000
					02		5,49,000	1,83,000			1,83,000	7,32,000	23,76,000
						Total 2 :	5,49,000	1,83,000			1,83,000	7,32,000	23,76,000
						Total 71 Establishment of B.Ed. College at Soreng:	88,22,603	22,68,028			22,68,028	1,10,90,631	2,54,59,000
						Total 71 B.Ed College:	88,22,603	22,68,028			22,68,028	1,10,90,631	2,54,59,000
			74	00	01		80,89,984					80,89,984	2,16,93,000
						Total 1 NULL:	80,89,984					80,89,984	2,16,93,000
					02		16,91,700	5,63,900			5,63,900	22,55,600	68,93,000
						Total 2 NULL:	16,91,700	5,63,900			5,63,900	22,55,600	68,93,000
					06			96,105			96,105	96,105	1,000
						Total 6 NULL:		96,105			96,105	96,105	1,000
						Total 0 NULL:	97,81,684	6,60,005			6,60,005	1,04,41,689	2,85,87,000
						Total 74 Establishment of Science College at Chakung:	97,81,684	6,60,005			6,60,005	1,04,41,689	2,85,87,000
						Total 103 Government Colleges and Institutes:	1,86,04,287	29,28,033			29,28,033	2,15,32,320	5,40,46,000
		911	00	00	00		-	39,515				- 39,515	
						Total 0 NULL:	-	39,515				- 39,515	
						Total 0 NULL:	-	39,515				- 39,515	
						Total 0 NULL:	-	39,515				- 39,515	
						Total 911 Deduct Recoveries of Overpayments:	-	39,515				- 39,515	
						Total 3 University and Higher Education:	1,85,64,772	29,28,033			29,28,033	2,14,92,805	5,40,46,000
						Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	113	29	00	84		6,70,000	4,200			4,200	6,74,200	
						Total 84 NULL:	6,70,000	4,200			4,200	6,74,200	
						Total 0 NULL:	6,70,000	4,200			4,200	6,74,200	
						Total 29 National Education Mission:	6,70,000	4,200			4,200	6,74,200	
						Total 113 Samagra Siksha:	6,70,000	4,200			4,200	6,74,200	
		789	29	00	84			10,289			10,289	10,289	
						Total 84 NULL:		10,289			10,289	10,289	
						Total 0 NULL:		10,289			10,289	10,289	
						Total 29 National Education Mission:		10,289			10,289	10,289	
						Total 789 Special Component Plan for Schedule Castes:		10,289			10,289	10,289	
		796	29	00	84		2,37,500	27,495			27,495	2,64,995	
						Total 84 NULL:	2,37,500	27,495			27,495	2,64,995	
						Total 0 NULL:	2,37,500	27,495			27,495	2,64,995	
						Total 29 National Education Mission:	2,37,500	27,495			27,495	2,64,995	
						Total 796 Tribal Area Sub Plan:	2,37,500	27,495			27,495	2,64,995	
						Total 2 Secondary Education:	9,07,500	41,984			41,984	9,49,484	
03		103	29	00	89		6,47,880	3,99,719			3,99,719	10,47,599	
						Total 89 NULL:	6,47,880	3,99,719			3,99,719	10,47,599	
						Total 0 NULL:	6,47,880	3,99,719			3,99,719	10,47,599	
						Total 29 National Education Mission:	6,47,880	3,99,719			3,99,719	10,47,599	
						Total 103 Government Colleges and Institutes:	6,47,880	3,99,719			3,99,719	10,47,599	
						Total 3 University and Higher Education:	6,47,880	3,99,719			3,99,719	10,47,599	
						Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00	85		60,30,000	37,800			37,800	60,67,800	
						Total 85 NULL:	60,30,000	37,800			37,800	60,67,800	
						Total 0 NULL:	60,30,000	37,800			37,800	60,67,800	
						Total 29 National Education Mission:	60,30,000	37,800			37,800	60,67,800	
						Total 113 Samagra Siksha:	60,30,000	37,800			37,800	60,67,800	
		789	29	00	85			92,603			92,603	92,603	
						Total 85 NULL:		92,603			92,603	92,603	
						Total 0 NULL:		92,603			92,603	92,603	
						Total 29 National Education Mission:		92,603			92,603	92,603	
						Total 789 Special Component Plan for Schedule Castes:		92,603			92,603	92,603	
		796	29	00	85		21,37,500	2,47,453			2,47,453	23,84,953	
						Total 85 NULL:	21,37,500	2,47,453			2,47,453	23,84,953	
						Total 0 NULL:	21,37,500	2,47,453			2,47,453	23,84,953	
						Total 29 National Education Mission:	21,37,500	2,47,453			2,47,453	23,84,953	
						Total 796 Tribal Area Sub Plan:	21,37,500	2,47,453			2,47,453	23,84,953	
						Total 2 Secondary Education:	81,67,500	3,77,856			3,77,856	85,45,356	
03	103	29	00	88			61,74,982	35,97,472			35,97,472	97,72,454	
						Total 88 NULL:	61,74,982	35,97,472			35,97,472	97,72,454	
						Total 0 NULL:	61,74,982	35,97,472			35,97,472	97,72,454	
						Total 29 National Education Mission:	61,74,982	35,97,472			35,97,472	97,72,454	
						Total 103 Government Colleges and Institutes:	61,74,982	35,97,472			35,97,472	97,72,454	
		796	29	00	88		30,389					30,389	
						Total 88 NULL:	30,389					30,389	
						Total 0 NULL:	30,389					30,389	
						Total 29 National Education Mission:	30,389					30,389	
						Total 796 Tribal Area Sub Plan:	30,389					30,389	
						Total 3 University and Higher Education:	62,05,371	35,97,472			35,97,472	98,02,843	
						Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01		79,77,600	5,28,136			5,28,136	85,05,736	2,08,87,000
						Total 1 NULL:	79,77,600	5,28,136			5,28,136	85,05,736	2,08,87,000
					02		4,28,979	1,41,735			1,41,735	5,70,714	17,08,000
						Total 2 NULL:	4,28,979	1,41,735			1,41,735	5,70,714	17,08,000
						Total 0 NULL:	84,06,579	6,69,871			6,69,871	90,76,450	2,25,95,000
						Total 60 Establishment:	84,06,579	6,69,871			6,69,871	90,76,450	2,25,95,000
			61	00	36		5,25,28,000					5,25,28,000	21,01,10,000
						Total 36 NULL:	5,25,28,000					5,25,28,000	21,01,10,000
						Total 0 NULL:	5,25,28,000					5,25,28,000	21,01,10,000
						Total 61 Polytechnics Institute (CCCT and ATTC):	5,25,28,000					5,25,28,000	21,01,10,000
						Total 1 Direction and Administration:	6,09,34,579	6,69,871			6,69,871	6,16,04,450	23,27,05,000
						Total 0 NULL:	6,09,34,579	6,69,871			6,69,871	6,16,04,450	23,27,05,000
						Total 2203 Technical Education:	6,09,34,579	6,69,871			6,69,871	6,16,04,450	23,27,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2204	00	102	61	00	01		70,70,232	17,43,672	-	21,813		17,21,859	87,92,091	2,14,88,000
						Total 1 NULL:	70,70,232	17,43,672	-	21,813		17,21,859	87,92,091	2,14,88,000
					02		3,06,440	61,500				61,500	3,67,940	12,27,000
						Total 2 NULL:	3,06,440	61,500				61,500	3,67,940	12,27,000
					06			35,904				35,904	35,904	1,000
						Total 6 NULL:		35,904				35,904	35,904	1,000
						Total 0 NULL:	73,76,672	18,41,076	-	21,813		18,19,263	91,95,935	2,27,16,000
						Total 61 National Cadet Corps.:	73,76,672	18,41,076	-	21,813		18,19,263	91,95,935	2,27,16,000
						Total 102 Youth Welfare Programme for Students:	73,76,672	18,41,076	-	21,813		18,19,263	91,95,935	2,27,16,000
						Total 0 NULL:	73,76,672	18,41,076	-	21,813		18,19,263	91,95,935	2,27,16,000
						Total 2204 Sports and Youth Services:	9,56,69,614	2,40,88,032	-	21,813		2,40,66,219	11,97,35,833	29,08,20,000
Grant : 39 Sports And Youth Affairs														
Parameter : 1 Voted														
2204	00	001	60	44	01		5,20,98,699	1,32,60,362				1,32,60,362	6,53,59,061	14,56,91,000
						Total 1 :	5,20,98,699	1,32,60,362				1,32,60,362	6,53,59,061	14,56,91,000
					02		45,29,590	16,45,531				16,45,531	61,75,121	1,89,84,000
						Total 2 :	45,29,590	16,45,531				16,45,531	61,75,121	1,89,84,000
					49		4,89,555	25,669				25,669	5,15,224	19,98,000
						Total 49 :	4,89,555	25,669				25,669	5,15,224	19,98,000
						Total 44 Head Office Establishment:	5,71,17,844	1,49,31,562				1,49,31,562	7,20,49,406	16,66,73,000
					49	01	34,61,015	7,81,864				7,81,864	42,42,879	1,03,33,000
						Total 1 :	34,61,015	7,81,864				7,81,864	42,42,879	1,03,33,000
						02	1,08,000	36,000				36,000	1,44,000	3,06,000
						Total 2 :	1,08,000	36,000				36,000	1,44,000	3,06,000
						Total 49 Pakyong District:	35,69,015	8,17,864				8,17,864	43,86,879	1,06,39,000
						Total 60 Establishment:	6,06,86,859	1,57,49,426				1,57,49,426	7,64,36,285	17,73,12,000
						Total 1 Direction and Administration:	6,06,86,859	1,57,49,426				1,57,49,426	7,64,36,285	17,73,12,000
						Total 0 NULL:	6,06,86,859	1,57,49,426				1,57,49,426	7,64,36,285	17,73,12,000
						Total 2204 Sports and Youth Services:	9,56,69,614	2,40,88,032	-	21,813		2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	46	01		57,14,087	14,81,010			14,81,010	71,95,097	1,57,79,000
						Total 1 :	57,14,087	14,81,010			14,81,010	71,95,097	1,57,79,000
					02		5,35,210	1,02,000			1,02,000	6,37,210	18,00,000
						Total 2 :	5,35,210	1,02,000			1,02,000	6,37,210	18,00,000
						Total 46 Gyalshing District:	62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
						Total 60 Establishment:	62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
						Total 1 Direction and Administration:	62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
						Total 0 NULL:	62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
						Total 2204 Sports and Youth Services:	9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	47	01		19,01,660	15,01,446			15,01,446	34,03,106	1,03,01,000
						Total 1 :	19,01,660	15,01,446			15,01,446	34,03,106	1,03,01,000
					02		1,41,000	1,41,000			1,41,000	2,82,000	9,54,000
						Total 2 :	1,41,000	1,41,000			1,41,000	2,82,000	9,54,000
						Total 47 Mangan District:	20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
						Total 60 Establishment:	20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
						Total 1 Direction and Administration:	20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
						Total 0 NULL:	20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
						Total 2204 Sports and Youth Services:	9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	48	01		1,00,03,378	26,17,024			26,17,024	1,26,20,402	2,98,17,000
						Total 1 :	1,00,03,378	26,17,024			26,17,024	1,26,20,402	2,98,17,000
					02		26,55,451	6,55,050			6,55,050	33,10,501	79,70,000
						Total 2 :	26,55,451	6,55,050			6,55,050	33,10,501	79,70,000
					07		3,40,632					3,40,632	41,68,000
						Total 7 :	3,40,632					3,40,632	41,68,000
					13		24,422					24,422	2,00,000
						Total 13 :	24,422					24,422	2,00,000
						Total 48 Namchi District:	1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
						Total 60 Establishment:	1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
						Total 1 Direction and Administration:	1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
						Total 0 NULL:	1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
						Total 2204 Sports and Youth Services:	9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	50	01		52,03,988					52,03,988	1,40,97,000
						Total 1 :	52,03,988					52,03,988	1,40,97,000
					02		9,01,500					9,01,500	36,78,000
						Total 2 :	9,01,500					9,01,500	36,78,000
					07		1,84,755					1,84,755	20,28,000
						Total 7 :	1,84,755					1,84,755	20,28,000
						Total 50 Soreng District:	62,90,243					62,90,243	1,98,03,000
						Total 60 Establishment:	62,90,243					62,90,243	1,98,03,000
						Total 1 Direction and Administration:	62,90,243					62,90,243	1,98,03,000
						Total 0 NULL:	62,90,243					62,90,243	1,98,03,000
						Total 2204 Sports and Youth Services:	9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	00	001	00	44	01		3,78,70,234	96,56,479			96,56,479	4,75,26,713	10,65,23,000
						Total 1 :	3,78,70,234	96,56,479			96,56,479	4,75,26,713	10,65,23,000
					02		39,90,292	19,79,977			19,79,977	59,70,269	2,62,87,000
						Total 2 :	39,90,292	19,79,977			19,79,977	59,70,269	2,62,87,000
						Total 44 Head Office Establishment:	4,18,60,526	1,16,36,456			1,16,36,456	5,34,96,982	13,28,10,000
						Total 0 NULL:	4,18,60,526	1,16,36,456			1,16,36,456	5,34,96,982	13,28,10,000
						Total 1 Direction and Administration:	4,18,60,526	1,16,36,456			1,16,36,456	5,34,96,982	13,28,10,000
		102	60	00	01		1,36,28,101	33,51,796			33,51,796	1,69,79,897	3,96,36,000
						Total 1 NULL:	1,36,28,101	33,51,796			33,51,796	1,69,79,897	3,96,36,000
					02		26,06,002	1,55,144			1,55,144	27,61,146	18,27,000
						Total 2 NULL:	26,06,002	1,55,144			1,55,144	27,61,146	18,27,000
					49		1,15,635	10,385			10,385	1,26,020	15,01,000
						Total 49 NULL:	1,15,635	10,385			10,385	1,26,020	15,01,000
						Total 0 NULL:	1,63,49,738	35,17,325			35,17,325	1,98,67,063	4,29,64,000
						Total 60 Establishment:	1,63,49,738	35,17,325			35,17,325	1,98,67,063	4,29,64,000
						Total 102 Promotion of Arts and Culture:	1,63,49,738	35,17,325			35,17,325	1,98,67,063	4,29,64,000
		104	62	00	01		46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
						Total 1 NULL:	46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
						Total 0 NULL:	46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
						Total 62 State Archives:	46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
						Total 104 Archives:	46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
		105	63	00	01		1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
						Total 1 NULL:	1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
						Total 0 NULL:	1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
						Total 63 State Central and District Libraries:	1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
						Total 105 Public Libraries:	1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
911	00	00	00		00		- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
						Total 0 NULL:	- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
						Total 0 NULL:	- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
						Total 0 NULL:	- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
						Total 911 Deduct Recoveries of Overpayments:	- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
						Total 0 NULL:	7,36,01,950	1,87,95,109	- 1,08,000		1,86,87,109	9,22,89,059	22,12,08,000
						Total 2205 Art and Culture:	7,36,01,950	1,87,95,109	- 1,08,000		1,86,87,109	9,22,89,059	22,12,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 13 Health And Family Welfare															
Parameter : 1 Voted															
2210	01	001	60	00	01		11,50,34,247	-	42,18,873			-	42,18,873	11,08,15,374	30,62,65,000
						Total 1 NULL:	11,50,34,247	-	42,18,873			-	42,18,873	11,08,15,374	30,62,65,000
					06		9,21,773		3,85,648				3,85,648	13,07,421	1,000
						Total 6 NULL:	9,21,773		3,85,648				3,85,648	13,07,421	1,000
					07		65,85,179		1,15,98,295				1,15,98,295	1,81,83,474	4,37,80,000
						Total 7 NULL:	65,85,179		1,15,98,295				1,15,98,295	1,81,83,474	4,37,80,000
					11				32,835				32,835	32,835	7,75,000
						Total 11 NULL:			32,835				32,835	32,835	7,75,000
					13		3,36,462		5,06,094				5,06,094	8,42,556	47,74,000
						Total 13 NULL:	3,36,462		5,06,094				5,06,094	8,42,556	47,74,000
					24		6,56,921		4,35,899				4,35,899	10,92,820	1,70,55,000
						Total 24 NULL:	6,56,921		4,35,899				4,35,899	10,92,820	1,70,55,000
						Total 0 NULL:	12,35,34,582		87,39,898				87,39,898	13,22,74,480	37,26,50,000
						Total 60 Establishment:	12,35,34,582		87,39,898				87,39,898	13,22,74,480	37,26,50,000
			61	00	01		1,83,21,620		74,96,639				74,96,639	2,58,18,259	4,62,32,000
						Total 1 NULL:	1,83,21,620		74,96,639				74,96,639	2,58,18,259	4,62,32,000
					07				19,36,034				19,36,034	19,36,034	59,38,000
						Total 7 NULL:			19,36,034				19,36,034	19,36,034	59,38,000
					21		3,500		22,584				22,584	26,084	83,37,000
						Total 21 NULL:	3,500		22,584				22,584	26,084	83,37,000
						Total 0 NULL:	1,83,25,120		94,55,257				94,55,257	2,77,80,377	6,05,07,000
						Total 61 State Heath Mechanical Workshop:	1,83,25,120		94,55,257				94,55,257	2,77,80,377	6,05,07,000
			70	00	49		12,38,77,430		40,00,000				40,00,000	12,78,77,430	47,60,58,000
						Total 49 NULL:	12,38,77,430		40,00,000				40,00,000	12,78,77,430	47,60,58,000
						Total 0 NULL:	12,38,77,430		40,00,000				40,00,000	12,78,77,430	47,60,58,000
						Total 70 Repayment Interest payment of Loan Contacted by STCS:	12,38,77,430		40,00,000				40,00,000	12,78,77,430	47,60,58,000
						Total 1 Direction and Administration:	26,57,37,132		2,21,95,155				2,21,95,155	28,79,32,287	90,92,15,000
109	44	00	01		01		12,28,427		3,17,462				3,17,462	15,45,889	34,54,000
						Total 1 NULL:	12,28,427		3,17,462				3,17,462	15,45,889	34,54,000
						Total 0 NULL:	12,28,427		3,17,462				3,17,462	15,45,889	34,54,000
						Total 44 Head Office Establishment:	12,28,427		3,17,462				3,17,462	15,45,889	34,54,000
						Total 109 School Health Scheme:	12,28,427		3,17,462				3,17,462	15,45,889	34,54,000
110	61	00	01		01		49,04,479		11,82,450				11,82,450	60,86,929	2,06,97,000
						Total 1 NULL:	49,04,479		11,82,450				11,82,450	60,86,929	2,06,97,000
						Total 0 NULL:	49,04,479		11,82,450				11,82,450	60,86,929	2,06,97,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	61			Total 61 Central Health Stores:	49,04,479	11,82,450			11,82,450	60,86,929	2,06,97,000
			62	00	01		40,71,32,514	10,69,79,261			10,69,79,261	51,41,11,775	1,03,15,36,000
						Total 1 NULL:	40,71,32,514	10,69,79,261			10,69,79,261	51,41,11,775	1,03,15,36,000
					02		3,63,60,054	1,94,88,767			1,94,88,767	5,58,48,821	22,10,14,000
						Total 2 NULL:	3,63,60,054	1,94,88,767			1,94,88,767	5,58,48,821	22,10,14,000
					06		20,25,866	7,65,182			7,65,182	27,91,048	1,000
						Total 6 NULL:	20,25,866	7,65,182			7,65,182	27,91,048	1,000
					07		1,47,91,797	4,500			4,500	1,47,96,297	21,53,45,000
						Total 7 NULL:	1,47,91,797	4,500			4,500	1,47,96,297	21,53,45,000
					11			1,39,585			1,39,585	1,39,585	7,06,000
						Total 11 NULL:		1,39,585			1,39,585	1,39,585	7,06,000
					13		35,397	20,674			20,674	56,071	33,98,000
						Total 13 NULL:	35,397	20,674			20,674	56,071	33,98,000
						Total 0 NULL:	46,03,45,628	12,73,97,969			12,73,97,969	58,77,43,597	1,47,20,00,000
						Total 62 S.T.N.M. Hospital, Gangtok:	46,03,45,628	12,73,97,969			12,73,97,969	58,77,43,597	1,47,20,00,000
						Total 110 Hospital and Dispensaries:	46,52,50,107	12,85,80,419			12,85,80,419	59,38,30,526	1,49,26,97,000
		800	64	59	01		17,27,066					17,27,066	41,98,000
						Total 1 :	17,27,066					17,27,066	41,98,000
					07		54,558					54,558	9,75,000
						Total 7 :	54,558					54,558	9,75,000
						Total 59 S.T.N.M. Hospital, Gangtok:	17,81,624					17,81,624	51,73,000
						Total 64 Indigenous System of Medicines:	17,81,624					17,81,624	51,73,000
			71	00	31			5,00,000			5,00,000	5,00,000	
						Total 31 NULL:		5,00,000			5,00,000	5,00,000	
					36			13,49,000			13,49,000	13,49,000	1,00,73,000
						Total 36 NULL:		13,49,000			13,49,000	13,49,000	1,00,73,000
						Total 0 NULL:		18,49,000			18,49,000	18,49,000	1,00,73,000
						Total 71 Sowa Rigpa Project:		18,49,000			18,49,000	18,49,000	1,00,73,000
						Total 800 Other Expenditure:	17,81,624	18,49,000			18,49,000	36,30,624	1,52,46,000
		911	00	00	00		- 2,71,741		- 1,20,477	- 1,20,477		- 3,92,218	
						Total 0 NULL:	- 2,71,741		- 1,20,477	- 1,20,477		- 3,92,218	
						Total 0 NULL:	- 2,71,741		- 1,20,477	- 1,20,477		- 3,92,218	
						Total 0 NULL:	- 2,71,741		- 1,20,477	- 1,20,477		- 3,92,218	
						Total 911 Deduct Recoveries of Overpayments:	- 2,71,741		- 1,20,477	- 1,20,477		- 3,92,218	
						Total 1 Urban Health Services-Allopathy:	73,37,25,549	15,29,42,036	- 1,20,477		15,28,21,559	88,65,47,108	2,42,06,12,000
03	103	00	47	01			- 1,48,991					- 1,48,991	4,00,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**03**	**103**	**00**	**47**									
					Total 1 :	-	**1,48,991**					- **1,48,991**	**4,00,93,000**
					Total 47 North District:	-	**1,48,991**					- **1,48,991**	**4,00,93,000**
					Total 0 NULL:	-	**1,48,991**					- **1,48,991**	**4,00,93,000**
					Total 103 Primary Health Centres:	-	**1,48,991**					- **1,48,991**	**4,00,93,000**
					Total 3 Rural Health Services - Allopathy:	-	**1,48,991**					- **1,48,991**	**4,00,93,000**
	05	**105**	**66**	**00**	**01**		**28,67,912**	**7,37,784**			**7,37,784**	**36,05,696**	**94,06,000**
					Total 1 NULL:		**28,67,912**	**7,37,784**			**7,37,784**	**36,05,696**	**94,06,000**
					Total 0 NULL:		**28,67,912**	**7,37,784**			**7,37,784**	**36,05,696**	**94,06,000**
					Total 66 Pharmacy College, Sajong:		**28,67,912**	**7,37,784**			**7,37,784**	**36,05,696**	**94,06,000**
			71	**00**	**01**		**90,81,765**	- **2,39,520**			- **2,39,520**	**88,42,245**	**3,44,00,000**
					Total 1 NULL:		**90,81,765**	- **2,39,520**			- **2,39,520**	**88,42,245**	**3,44,00,000**
					06			**38,090**			**38,090**	**38,090**	**1,000**
					Total 6 NULL:			**38,090**			**38,090**	**38,090**	**1,000**
					07			**13,47,918**			**13,47,918**	**13,47,918**	**44,42,000**
					Total 7 NULL:			**13,47,918**			**13,47,918**	**13,47,918**	**44,42,000**
					Total 0 NULL:		**90,81,765**	**11,46,488**			**11,46,488**	**1,02,28,253**	**3,88,43,000**
					Total 71 Development of Nursing Services:		**90,81,765**	**11,46,488**			**11,46,488**	**1,02,28,253**	**3,88,43,000**
					Total 105 Allopathy:		**1,19,49,677**	**18,84,272**			**18,84,272**	**1,38,33,949**	**4,82,49,000**
					Total 5 Medical Education,Training and Research:		**1,19,49,677**	**18,84,272**			**18,84,272**	**1,38,33,949**	**4,82,49,000**
06	**101**	**15**	**82**	**36**			**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
					Total 36 :		**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
					Total 82 State Health Society, Sikkim:		**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
					Total 15 National Health Mission including NRHM:		**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
			66	**44**	**01**		**26,61,352**					**26,61,352**	**75,29,000**
					Total 1 :		**26,61,352**					**26,61,352**	**75,29,000**
					Total 44 Head Office Establishment:		**26,61,352**					**26,61,352**	**75,29,000**
					Total 66 National Vector Borne Disease Control Programme:		**26,61,352**					**26,61,352**	**75,29,000**
			67	**44**	**01**		**31,63,961**	**34,25,451**			**34,25,451**	**65,89,412**	**96,17,000**
					Total 1 :		**31,63,961**	**34,25,451**			**34,25,451**	**65,89,412**	**96,17,000**
					Total 44 Head Office Establishment:		**31,63,961**	**34,25,451**			**34,25,451**	**65,89,412**	**96,17,000**
					Total 67 National Tuberculosis Control Programme:		**31,63,961**	**34,25,451**			**34,25,451**	**65,89,412**	**96,17,000**
			69	**00**	**01**		**4,64,316**	**5,52,912**			**5,52,912**	**10,17,228**	**68,48,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	69	00									
						Total 1 NULL:	4,64,316	5,52,912			5,52,912	10,17,228	68,48,000
						Total 0 NULL:	4,64,316	5,52,912			5,52,912	10,17,228	68,48,000
					Total 69 National Leprosy Control Programme:		4,64,316	5,52,912			5,52,912	10,17,228	68,48,000
			70	00	36		59,18,000					59,18,000	2,36,72,000
						Total 36 NULL:	59,18,000					59,18,000	2,36,72,000
						Total 0 NULL:	59,18,000					59,18,000	2,36,72,000
						Total 70 Thyroid Centre:	59,18,000					59,18,000	2,36,72,000
					Total 101 Prevention and control of diseases:		4,99,78,629	39,78,363			39,78,363	5,39,56,992	20,23,94,000
		102	70	00	01		34,79,939	8,75,448			8,75,448	43,55,387	1,02,85,000
						Total 1 NULL:	34,79,939	8,75,448			8,75,448	43,55,387	1,02,85,000
					13		91,200	61,640			61,640	1,52,840	22,29,000
						Total 13 NULL:	91,200	61,640			61,640	1,52,840	22,29,000
						Total 0 NULL:	35,71,139	9,37,088			9,37,088	45,08,227	1,25,14,000
					Total 70 Prevention of Food Adulteration:		35,71,139	9,37,088			9,37,088	45,08,227	1,25,14,000
					Total 102 Prevention of food adulteration:		35,71,139	9,37,088			9,37,088	45,08,227	1,25,14,000
		104	71	00	01		33,81,578	8,59,128			8,59,128	42,40,706	94,03,000
						Total 1 NULL:	33,81,578	8,59,128			8,59,128	42,40,706	94,03,000
					13		47,000	30,600			30,600	77,600	9,99,000
						Total 13 NULL:	47,000	30,600			30,600	77,600	9,99,000
						Total 0 NULL:	34,28,578	8,89,728			8,89,728	43,18,306	1,04,02,000
						Total 71 Drug Cell:	34,28,578	8,89,728			8,89,728	43,18,306	1,04,02,000
						Total 104 Drug control:	34,28,578	8,89,728			8,89,728	43,18,306	1,04,02,000
		107	17	00	36		16,75,000					16,75,000	66,99,000
						Total 36 NULL:	16,75,000					16,75,000	66,99,000
						Total 0 NULL:	16,75,000					16,75,000	66,99,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	16,75,000					16,75,000	66,99,000
					Total 107 Public Health Laboratories:		16,75,000					16,75,000	66,99,000
		112	72	44	01		39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
						Total 1 :	39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
						Total 44 Head Office Establishment:	39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
						Total 72 Health Campaign:	39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
						Total 112 Public Health Education:	39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
		200	60	00	49		1,35,20,000	68,00,000			68,00,000	2,03,20,000	8,19,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	200	60	00									
						Total 49 NULL:	1,35,20,000	68,00,000			68,00,000	2,03,20,000	8,19,60,000
						Total 0 NULL:	1,35,20,000	68,00,000			68,00,000	2,03,20,000	8,19,60,000
						Total 60 Accredited Social Health Activites (ASHA):	1,35,20,000	68,00,000			68,00,000	2,03,20,000	8,19,60,000
						Total 200 Other Sustems:	1,35,20,000	68,00,000			68,00,000	2,03,20,000	8,19,60,000
						Total 6 Public Health:	7,61,60,912	1,35,94,383			1,35,94,383	8,97,55,295	32,60,38,000
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24			2,39,543			2,39,543	2,39,543	1,70,55,000
						Total 24 NULL:		2,39,543			2,39,543	2,39,543	1,70,55,000
						Total 0 NULL:		2,39,543			2,39,543	2,39,543	1,70,55,000
						Total 60 Establishment:		2,39,543			2,39,543	2,39,543	1,70,55,000
						Total 1 Direction and Administration:		2,39,543			2,39,543	2,39,543	1,70,55,000
		110	63	74	01		11,24,01,187	1,04,33,174			1,04,33,174	12,28,34,361	31,70,37,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	11,24,01,187	1,04,33,174			1,04,33,174	12,28,34,361	31,70,37,000
					02		3,84,67,641	1,07,48,706			1,07,48,706	4,92,16,347	12,32,80,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	3,84,67,641	1,07,48,706			1,07,48,706	4,92,16,347	12,32,80,000
					06		9,92,811	54,272			54,272	10,47,083	1,000
						Total 6 Purchase of Drugs/Diagonostic/DDK:	9,92,811	54,272			54,272	10,47,083	1,000
					07		45,11,539	2,75,236			2,75,236	47,86,775	5,52,33,000
						Total 7 Purchase of Drugs/Diagonostic/DDK:	45,11,539	2,75,236			2,75,236	47,86,775	5,52,33,000
					11		33,960					33,960	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:	33,960					33,960	2,07,000
					13			39,649			39,649	39,649	6,00,000
						Total 13 Purchase of Drugs/Diagonostic/DDK:		39,649			39,649	39,649	6,00,000
					14		87,510	10,890			10,890	98,400	8,00,000
						Total 14 Purchase of Drugs/Diagonostic/DDK:	87,510	10,890			10,890	98,400	8,00,000
					24		1,26,972	51,718			51,718	1,78,690	8,45,000
						Total 24 Purchase of Drugs/Diagonostic/DDK:	1,26,972	51,718			51,718	1,78,690	8,45,000
						Total 74 Singtam Hospital:	15,66,21,620	2,16,13,645			2,16,13,645	17,82,35,265	49,80,03,000
						Total 63 Other Hospitals(PMGY):	15,66,21,620	2,16,13,645			2,16,13,645	17,82,35,265	49,80,03,000
						Total 110 Hospital and Dispensaries:	15,66,21,620	2,16,13,645			2,16,13,645	17,82,35,265	49,80,03,000
911	00	00			00		- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
						Total 0 NULL:	- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
						Total 0 NULL:	- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
						Total 0 NULL:	- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
						Total 911 Deduct Recoveries of Overpayments:	- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
						Total 1 Urban Health Services-Allopathy:	15,63,25,120	2,18,53,188	- 2,04,871		2,16,48,317	17,79,73,437	51,50,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	101	00	45	01		2,05,31,156	61,47,066			61,47,066	2,66,78,222	6,41,00,000
						Total 1 :	2,05,31,156	61,47,066			61,47,066	2,66,78,222	6,41,00,000
					06		3,83,744	1,65,748			1,65,748	5,49,492	1,000
						Total 6 :	3,83,744	1,65,748			1,65,748	5,49,492	1,000
					07		7,77,933					7,77,933	94,61,000
						Total 7 :	7,77,933					7,77,933	94,61,000
					11			17,410			17,410	17,410	97,000
						Total 11 :		17,410			17,410	17,410	97,000
					13			22,140			22,140	22,140	4,95,000
						Total 13 :		22,140			22,140	22,140	4,95,000
						Total 45 East District:	2,16,92,833	63,52,364			63,52,364	2,80,45,197	7,41,54,000
						Total 0 NULL:	2,16,92,833	63,52,364			63,52,364	2,80,45,197	7,41,54,000
						Total 101 Health Sub-centres:	2,16,92,833	63,52,364			63,52,364	2,80,45,197	7,41,54,000
		103	00	45	01		1,05,32,605	23,72,548			23,72,548	1,29,05,153	2,91,67,000
						Total 1 :	1,05,32,605	23,72,548			23,72,548	1,29,05,153	2,91,67,000
					06		2,12,234	2,60,773			2,60,773	4,73,007	1,000
						Total 6 :	2,12,234	2,60,773			2,60,773	4,73,007	1,000
					07		5,82,402	1,22,300			1,22,300	7,04,702	43,89,000
						Total 7 :	5,82,402	1,22,300			1,22,300	7,04,702	43,89,000
					11		11,680	4,290			4,290	15,970	99,000
						Total 11 :	11,680	4,290			4,290	15,970	99,000
						Total 45 East District:	1,13,38,921	27,59,911			27,59,911	1,40,98,832	3,36,56,000
						Total 0 NULL:	1,13,38,921	27,59,911			27,59,911	1,40,98,832	3,36,56,000
						Total 103 Primary Health Centres:	1,13,38,921	27,59,911			27,59,911	1,40,98,832	3,36,56,000
						Total 3 Rural Health Services - Allopathy:	3,30,31,754	91,12,275			91,12,275	4,21,44,029	10,78,10,000
06	101	66		45	01		22,09,998	5,05,840			5,05,840	27,15,838	70,59,000
						Total 1 :	22,09,998	5,05,840			5,05,840	27,15,838	70,59,000
					06		22,006	55,083			55,083	77,089	1,000
						Total 6 :	22,006	55,083			55,083	77,089	1,000
					07		86,346					86,346	9,42,000
						Total 7 :	86,346					86,346	9,42,000
						Total 45 East District:	23,18,350	5,60,923			5,60,923	28,79,273	80,02,000
						Total 66 National Vector Borne Disease Control Programme:	23,18,350	5,60,923			5,60,923	28,79,273	80,02,000
						Total 101 Prevention and control of diseases:	23,18,350	5,60,923			5,60,923	28,79,273	80,02,000
		112	72	45	01		11,82,940	2,96,980			2,96,980	14,79,920	33,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	112	72	45									
						Total 1 :	11,82,940	2,96,980			2,96,980	14,79,920	33,44,000
	06							44,800			44,800	44,800	1,000
						Total 6 :		44,800			44,800	44,800	1,000
	07						2,09,342	3,738			3,738	2,13,080	4,22,000
						Total 7 :	2,09,342	3,738			3,738	2,13,080	4,22,000
						Total 45 East District:	13,92,282	3,45,518			3,45,518	17,37,800	37,67,000
						Total 72 Health Campaign:	13,92,282	3,45,518			3,45,518	17,37,800	37,67,000
						Total 112 Public Health Education:	13,92,282	3,45,518			3,45,518	17,37,800	37,67,000
						Total 6 Public Health:	37,10,632	9,06,441			9,06,441	46,17,073	1,17,69,000
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24			4,65,924			4,65,924	4,65,924	1,70,55,000
						Total 24 NULL:		4,65,924			4,65,924	4,65,924	1,70,55,000
						Total 0 NULL:		4,65,924			4,65,924	4,65,924	1,70,55,000
						Total 60 Establishment:		4,65,924			4,65,924	4,65,924	1,70,55,000
						Total 1 Direction and Administration:		4,65,924			4,65,924	4,65,924	1,70,55,000
		110	63	71	01		6,54,25,156	1,12,47,186			1,12,47,186	7,66,72,342	18,11,92,000
						Total 1 :	6,54,25,156	1,12,47,186			1,12,47,186	7,66,72,342	18,11,92,000
					02		99,56,065	64,61,177			64,61,177	1,64,17,242	4,45,05,000
						Total 2 :	99,56,065	64,61,177			64,61,177	1,64,17,242	4,45,05,000
					06			1,82,285			1,82,285	1,82,285	1,000
						Total 6 :		1,82,285			1,82,285	1,82,285	1,000
					07		35,86,700	86,29,300			86,29,300	1,22,16,000	3,19,95,000
						Total 7 :	35,86,700	86,29,300			86,29,300	1,22,16,000	3,19,95,000
					13			10,400			10,400	10,400	5,99,000
						Total 13 :		10,400			10,400	10,400	5,99,000
					24			73,860			73,860	73,860	9,79,000
						Total 24 :		73,860			73,860	73,860	9,79,000
						Total 71 Gyalshing Hospital:	7,89,67,921	2,66,04,208			2,66,04,208	10,55,72,129	25,92,71,000
						Total 63 Other Hospitals(PMGY):	7,89,67,921	2,66,04,208			2,66,04,208	10,55,72,129	25,92,71,000
						Total 110 Hospital and Dispensaries:	7,89,67,921	2,66,04,208			2,66,04,208	10,55,72,129	25,92,71,000
						Total 1 Urban Health Services-Allopathy:	7,89,67,921	2,70,70,132			2,70,70,132	10,60,38,053	27,63,26,000
03	101	00	46		02		3,88,568					3,88,568	90,56,000
						Total 2 :	3,88,568					3,88,568	90,56,000
						Total 46 West District:	3,88,568					3,88,568	90,56,000
						Total 0 NULL:	3,88,568					3,88,568	90,56,000
						Total 101 Health Sub-centres:	3,88,568					3,88,568	90,56,000
		103	00	46	01		1,25,85,120	1,10,514			1,10,514	1,26,95,634	2,04,31,000
						Total 1 :	1,25,85,120	1,10,514			1,10,514	1,26,95,634	2,04,31,000
					02		81,57,417	50,250			50,250	82,07,667	2,70,40,000
						Total 2 :	81,57,417	50,250			50,250	82,07,667	2,70,40,000
						Total 46 West District:	2,07,42,537	1,60,764			1,60,764	2,09,03,301	4,74,71,000
						Total 0 NULL:	2,07,42,537	1,60,764			1,60,764	2,09,03,301	4,74,71,000
						Total 103 Primary Health Centres:	2,07,42,537	1,60,764			1,60,764	2,09,03,301	4,74,71,000
						Total 3 Rural Health Services - Allopathy:	2,11,31,105	1,60,764			1,60,764	2,12,91,869	5,65,27,000
06	101	66	46		01		13,76,751	3,48,681			3,48,681	17,25,432	37,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	66	46									
						Total 1 :	13,76,751	3,48,681			3,48,681	17,25,432	37,22,000
						Total 46 West District:	13,76,751	3,48,681			3,48,681	17,25,432	37,22,000
						Total 66 National Vector Borne Disease Control Programme:	13,76,751	3,48,681			3,48,681	17,25,432	37,22,000
			67	46	01		11,26,694					11,26,694	47,95,000
						Total 1 :	11,26,694					11,26,694	47,95,000
						Total 46 West District:	11,26,694					11,26,694	47,95,000
						Total 67 National Tuberculosis Control Programme:	11,26,694					11,26,694	47,95,000
						Total 101 Prevention and control of diseases:	25,03,445	3,48,681			3,48,681	28,52,126	85,17,000
		112	72	46	01		4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
						Total 1 :	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
						Total 46 West District:	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
						Total 72 Health Campaign:	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
						Total 112 Public Health Education:	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
						Total 6 Public Health:	29,62,623	4,63,957			4,63,957	34,26,580	98,19,000
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
						Total 24 NULL:	2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
						Total 0 NULL:	2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
						Total 60 Establishment:	2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
						Total 1 Direction and Administration:	2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
		110	63	72	01		4,60,44,056	1,08,38,484			1,08,38,484	5,68,82,540	13,00,69,000
						Total 1 :	4,60,44,056	1,08,38,484			1,08,38,484	5,68,82,540	13,00,69,000
					02		1,20,11,814	38,82,008			38,82,008	1,58,93,822	4,34,48,000
						Total 2 :	1,20,11,814	38,82,008			38,82,008	1,58,93,822	4,34,48,000
					07		19,06,042	3,07,605			3,07,605	22,13,647	2,21,65,000
						Total 7 :	19,06,042	3,07,605			3,07,605	22,13,647	2,21,65,000
					11		5,500					5,500	1,65,000
						Total 11 :	5,500					5,500	1,65,000
					24		76,680					76,680	9,81,000
						Total 24 :	76,680					76,680	9,81,000
						Total 72 Mangan Hospital:	6,00,44,092	1,50,28,097			1,50,28,097	7,50,72,189	19,68,28,000
						Total 63 Other Hospitals(PMGY):	6,00,44,092	1,50,28,097			1,50,28,097	7,50,72,189	19,68,28,000
						Total 110 Hospital and Dispensaries:	6,00,44,092	1,50,28,097			1,50,28,097	7,50,72,189	19,68,28,000
		911	00	00	00		- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 911 Deduct Recoveries of Overpayments:	- 5,18,498					- 5,18,498	
						Total 1 Urban Health Services-Allopathy:	5,98,25,514	1,53,16,637			1,53,16,637	7,51,42,151	21,38,83,000
03	101	00	47	01			1,61,65,879	39,19,182			39,19,182	2,00,85,061	4,99,81,000
						Total 1 :	1,61,65,879	39,19,182			39,19,182	2,00,85,061	4,99,81,000
					07		5,99,346					5,99,346	74,90,000
						Total 7 :	5,99,346					5,99,346	74,90,000
						Total 47 North District:	1,67,65,225	39,19,182			39,19,182	2,06,84,407	5,74,71,000
						Total 0 NULL:	1,67,65,225	39,19,182			39,19,182	2,06,84,407	5,74,71,000
						Total 101 Health Sub-centres:	1,67,65,225	39,19,182			39,19,182	2,06,84,407	5,74,71,000
		103	00	47	01		1,39,38,555	34,58,280			34,58,280	1,73,96,835	4,00,93,000
						Total 1 :	1,39,38,555	34,58,280			34,58,280	1,73,96,835	4,00,93,000
					07		6,59,391					6,59,391	58,28,000
						Total 7 :	6,59,391					6,59,391	58,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103	00	47		Total 47 North District:	1,45,97,946	34,58,280			34,58,280	1,80,56,226	4,59,21,000
						Total 0 NULL:	1,45,97,946	34,58,280			34,58,280	1,80,56,226	4,59,21,000
						Total 103 Primary Health Centres:	1,45,97,946	34,58,280			34,58,280	1,80,56,226	4,59,21,000
						Total 3 Rural Health Services - Allopathy:	3,13,63,171	73,77,462			73,77,462	3,87,40,633	10,33,92,000
	06	101	67	47	01		1,46,217	36,702			36,702	1,82,919	3,88,000
						Total 1 :	1,46,217	36,702			36,702	1,82,919	3,88,000
						Total 47 North District:	1,46,217	36,702			36,702	1,82,919	3,88,000
						Total 67 National Tuberculosis Control Programme:	1,46,217	36,702			36,702	1,82,919	3,88,000
						Total 101 Prevention and control of diseases:	1,46,217	36,702			36,702	1,82,919	3,88,000
		112	72	47	01		4,99,240					4,99,240	41,35,000
						Total 1 :	4,99,240					4,99,240	41,35,000
						Total 47 North District:	4,99,240					4,99,240	41,35,000
						Total 72 Health Campaign:	4,99,240					4,99,240	41,35,000
						Total 112 Public Health Education:	4,99,240					4,99,240	41,35,000
						Total 6 Public Health:	6,45,457	36,702			36,702	6,82,159	45,23,000
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
						Total 24 NULL:	27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
						Total 0 NULL:	27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
						Total 60 Establishment:	27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
						Total 1 Direction and Administration:	27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
		110	63	73	01		11,58,42,730	2,68,46,780			2,68,46,780	14,26,89,510	30,92,64,000
						Total 1 :	11,58,42,730	2,68,46,780			2,68,46,780	14,26,89,510	30,92,64,000
					02		3,20,28,544	1,12,13,436			1,12,13,436	4,32,41,980	11,10,86,000
						Total 2 :	3,20,28,544	1,12,13,436			1,12,13,436	4,32,41,980	11,10,86,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07		40,79,957	5,016			5,016	40,84,973	4,79,64,000
						Total 7 :	40,79,957	5,016			5,016	40,84,973	4,79,64,000
					13			43,130			43,130	43,130	6,01,000
						Total 13 :		43,130			43,130	43,130	6,01,000
					24		98,720					98,720	12,86,000
						Total 24 :	98,720					98,720	12,86,000
						Total 73 Namchi Hospital:	15,22,49,951	3,81,08,362			3,81,08,362	19,03,58,313	47,02,02,000
				77	01		16,05,542	3,82,544			3,82,544	19,88,086	53,52,000
						Total 1 :	16,05,542	3,82,544			3,82,544	19,88,086	53,52,000
						Total 77 T.B. Hospital Namchi:	16,05,542	3,82,544			3,82,544	19,88,086	53,52,000
						Total 63 Other Hospitals(PMGY):	15,38,55,493	3,84,90,906			3,84,90,906	19,23,46,399	47,55,54,000
						Total 110 Hospital and Dispensaries:	15,38,55,493	3,84,90,906			3,84,90,906	19,23,46,399	47,55,54,000
						Total 1 Urban Health Services-Allopathy:	15,38,83,383	3,87,65,193			3,87,65,193	19,26,48,576	49,26,09,000
03	101	00	48	01			97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
						Total 1 :	97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
						Total 48 South District:	97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
						Total 0 NULL:	97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
						Total 101 Health Sub-centres:	97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
		103	00	48	01		4,72,73,638	1,40,34,182			1,40,34,182	6,13,07,820	13,42,70,000
						Total 1 :	4,72,73,638	1,40,34,182			1,40,34,182	6,13,07,820	13,42,70,000
					07		3,85,137	34,057			34,057	4,19,194	2,24,81,000
						Total 7 :	3,85,137	34,057			34,057	4,19,194	2,24,81,000
						Total 48 South District:	4,76,58,775	1,40,68,239			1,40,68,239	6,17,27,014	15,67,51,000
						Total 0 NULL:	4,76,58,775	1,40,68,239			1,40,68,239	6,17,27,014	15,67,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103				Total 103 Primary Health Centres:	4,76,58,775	1,40,68,239			1,40,68,239	6,17,27,014	15,67,51,000
						Total 3 Rural Health Services - Allopathy:	5,73,97,251	1,64,95,569			1,64,95,569	7,38,92,820	19,15,39,000
	06	101	67	48	01		2,85,794					2,85,794	16,19,000
						Total 1 :	2,85,794					2,85,794	16,19,000
						Total 48 South District:	2,85,794					2,85,794	16,19,000
						Total 67 National Tuberculosis Control Programme:	2,85,794					2,85,794	16,19,000
						Total 101 Prevention and control of diseases:	2,85,794					2,85,794	16,19,000
		112	72	48	01		21,00,460	5,27,320			5,27,320	26,27,780	59,15,000
						Total 1 :	21,00,460	5,27,320			5,27,320	26,27,780	59,15,000
						Total 48 South District:	21,00,460	5,27,320			5,27,320	26,27,780	59,15,000
						Total 72 Health Campaign:	21,00,460	5,27,320			5,27,320	26,27,780	59,15,000
						Total 112 Public Health Education:	21,00,460	5,27,320			5,27,320	26,27,780	59,15,000
						Total 6 Public Health:	23,86,254	5,27,320			5,27,320	29,13,574	75,34,000
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24			41,466			41,466	41,466	1,70,55,000
						Total 24 NULL:		41,466			41,466	41,466	1,70,55,000
						Total 0 NULL:		41,466			41,466	41,466	1,70,55,000
						Total 60 Establishment:		41,466			41,466	41,466	1,70,55,000
						Total 1 Direction and Administration:		41,466			41,466	41,466	1,70,55,000
		110	63	75	01		7,04,66,420	1,71,73,280			1,71,73,280	8,76,39,700	19,92,45,000
						Total 1 :	7,04,66,420	1,71,73,280			1,71,73,280	8,76,39,700	19,92,45,000
					06		5,45,151	3,86,474			3,86,474	9,31,625	1,000
						Total 6 :	5,45,151	3,86,474			3,86,474	9,31,625	1,000
					07		28,87,223	31,971			31,971	29,19,194	3,04,23,000
						Total 7 :	28,87,223	31,971			31,971	29,19,194	3,04,23,000
						Total 75 Pakyong Hospital:	7,38,98,794	1,75,91,725			1,75,91,725	9,14,90,519	22,96,69,000
						Total 63 Other Hospitals(PMGY):	7,38,98,794	1,75,91,725			1,75,91,725	9,14,90,519	22,96,69,000
						Total 110 Hospital and Dispensaries:	7,38,98,794	1,75,91,725			1,75,91,725	9,14,90,519	22,96,69,000
						Total 1 Urban Health Services-Allopathy:	7,38,98,794	1,76,33,191			1,76,33,191	9,15,31,985	24,67,24,000
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount	Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG															
Grant : 13 Health And Family Welfare															
Parameter : 1 Voted															
2210	**01**	**110**	**63**	**76**	**01**		**5,12,94,249**	**-**	**42,64,016**			**-**	**42,64,016**	**4,70,30,233**	**15,24,22,000**
					Total 1 :		**5,12,94,249**	**-**	**42,64,016**			**-**	**42,64,016**	**4,70,30,233**	**15,24,22,000**
					02		**1,28,63,145**		**43,39,374**				**43,39,374**	**1,72,02,519**	**5,21,27,000**
					Total 2 :		**1,28,63,145**		**43,39,374**				**43,39,374**	**1,72,02,519**	**5,21,27,000**
					07		**18,37,872**		**71,45,233**				**71,45,233**	**89,83,105**	**2,38,15,000**
					Total 7 :		**18,37,872**		**71,45,233**				**71,45,233**	**89,83,105**	**2,38,15,000**
					Total 76 Soreng Hospital:		**6,59,95,266**		**72,20,591**				**72,20,591**	**7,32,15,857**	**22,83,64,000**
					Total 63 Other Hospitals(PMGY):		**6,59,95,266**		**72,20,591**				**72,20,591**	**7,32,15,857**	**22,83,64,000**
					Total 110 Hospital and Dispensaries:		**6,59,95,266**		**72,20,591**				**72,20,591**	**7,32,15,857**	**22,83,64,000**
					Total 1 Urban Health Services-Allopathy:		**6,59,95,266**		**72,20,591**				**72,20,591**	**7,32,15,857**	**22,83,64,000**
					Total 2210 Medical and Public Health:		**1,65,13,77,590**		**40,22,84,040**	**-**	**3,25,348**		**40,19,58,692**	**2,05,33,36,282**	**5,36,63,01,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	15	82	31		85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
						Total 31 :	85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
						Total 82 State Health Society, Sikkim:	85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
						Total 15 National Health Mission including NRHM:	85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
						Total 101 Prevention and control of diseases:	85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
		107	17	00	83		2,30,319	2,07,334			2,07,334	4,37,653	
						Total 83 NULL:	2,30,319	2,07,334			2,07,334	4,37,653	
						Total 0 NULL:	2,30,319	2,07,334			2,07,334	4,37,653	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	2,30,319	2,07,334			2,07,334	4,37,653	
						Total 107 Public Health Laboratories:	2,30,319	2,07,334			2,07,334	4,37,653	
						Total 6 Public Health:	88,16,612	70,97,331			70,97,331	1,59,13,943	6,54,32,000
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2210	06	101	15	00	82		7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
						Total 82 NULL:	7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
						Total 0 NULL:	7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
						Total 15 National Health Mission including NRHM:	7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
						Total 101 Prevention and control of diseases:	7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
		107	17	00	84		20,72,889	18,35,955			18,35,955	39,08,844	
						Total 84 NULL:	20,72,889	18,35,955			18,35,955	39,08,844	
						Total 0 NULL:	20,72,889	18,35,955			18,35,955	39,08,844	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	20,72,889	18,35,955			18,35,955	39,08,844	
						Total 107 Public Health Laboratories:	20,72,889	18,35,955			18,35,955	39,08,844	
						Total 6 Public Health:	7,93,49,586	6,38,26,596			6,38,26,596	14,31,76,182	
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	44	01		26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
						Total 1 :	26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
						Total 44 Head Office Establishment:	26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
						Total 16 Human Resource in Health and Medical Education:	26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
						Total 1 Direction and Administration:	26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
		003	16	00	01		5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
						Total 1 NULL:	5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
						Total 0 NULL:	5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
						Total 16 Human Resource in Health and Medical Education:	5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
						Total 3 Training:	5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
		102	16	59	01		12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
						Total 1 :	12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
						Total 59 STNM Hospital:	12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
						Total 16 Human Resource in Health and Medical Education:	12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
						Total 102 Urban Family Welfare Services:	12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
						Total 0 NULL:	44,32,934	11,31,666			11,31,666	55,64,600	1,64,80,000
						Total 2211 Family Welfare:	4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	45	01		29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
						Total 1 :	29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
						Total 45 East District:	29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
						Total 16 Human Resource in Health and Medical Education:	29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
						Total 1 Direction and Administration:	29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
		101	16	45	01		90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
						Total 1 :	90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
						Total 45 East District:	90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
						Total 16 Human Resource in Health and Medical Eduction:	90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
						Total 101 Rural Family Welfare Services:	90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
						Total 0 NULL:	1,20,03,482	2,02,60,766			2,02,60,766	3,22,64,248	4,06,20,000
						Total 2211 Family Welfare:	4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	46	01		41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
						Total 1 :	41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
						Total 46 West District:	41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
						Total 16 Human Resource in Health and Medical Education:	41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
						Total 1 Direction and Administration:	41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
		101	16	46	01		1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
						Total 1 :	1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
						Total 46 West District:	1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
						Total 16 Human Resource in Health and Medical Eduction:	1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
						Total 101 Rural Family Welfare Services:	1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
						Total 0 NULL:	1,59,34,337	39,39,721			39,39,721	1,98,74,058	5,45,48,000
						Total 2211 Family Welfare:	4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01		1,54,149	39,690			39,690	1,93,839	4,43,000
						Total 1 :	1,54,149	39,690			39,690	1,93,839	4,43,000
						Total 47 North District:	1,54,149	39,690			39,690	1,93,839	4,43,000
						Total 16 Human Resource in Health and Medical Education:	1,54,149	39,690			39,690	1,93,839	4,43,000
						Total 1 Direction and Administration:	1,54,149	39,690			39,690	1,93,839	4,43,000
		101	16	47	01		2,91,702	73,212			73,212	3,64,914	7,85,000
						Total 1 :	2,91,702	73,212			73,212	3,64,914	7,85,000
						Total 47 North District:	2,91,702	73,212			73,212	3,64,914	7,85,000
						Total 16 Human Resource in Health and Medical Eduction:	2,91,702	73,212			73,212	3,64,914	7,85,000
						Total 101 Rural Family Welfare Services:	2,91,702	73,212			73,212	3,64,914	7,85,000
						Total 0 NULL:	4,45,851	1,12,902			1,12,902	5,58,753	12,28,000
						Total 2211 Family Welfare:	4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	48	01		27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
						Total 1 :	27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
						Total 48 South District:	27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
						Total 16 Human Resource in Health and Medical Education:	27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
						Total 1 Direction and Administration:	27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
		101	16	48	01		1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
						Total 1 :	1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
						Total 48 South District:	1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
						Total 16 Human Resource in Health and Medical Eduction:	1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
						Total 101 Rural Family Welfare Services:	1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
						Total 0 NULL:	1,68,52,410	39,27,107			39,27,107	2,07,79,517	4,88,63,000
						Total 2211 Family Welfare:	4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	01		9,19,25,329	2,29,58,354			2,29,58,354	11,48,83,683	25,38,62,000
						Total 1 :	9,19,25,329	2,29,58,354			2,29,58,354	11,48,83,683	25,38,62,000
					02		32,32,554	7,92,460			7,92,460	40,25,014	1,12,26,000
						Total 2 :	32,32,554	7,92,460			7,92,460	40,25,014	1,12,26,000
					06		10,42,066	11,63,374			11,63,374	22,05,440	1,000
						Total 6 :	10,42,066	11,63,374			11,63,374	22,05,440	1,000
					24		3,44,544					3,44,544	16,15,000
						Total 24 :	3,44,544					3,44,544	16,15,000
					49		2,85,996	76,300			76,300	3,62,296	75,00,000
						Total 49 :	2,85,996	76,300			76,300	3,62,296	75,00,000
						Total 44 Head Office Establishment:	9,68,30,489	2,49,90,488			2,49,90,488	12,18,20,977	27,42,04,000
						Total 34 P.H.E. Department:	9,68,30,489	2,49,90,488			2,49,90,488	12,18,20,977	27,42,04,000
						Total 1 Direction and Administration:	9,68,30,489	2,49,90,488			2,49,90,488	12,18,20,977	27,42,04,000
		911	00	00	00		- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 911 Deduct Recoveries of Overpayments:	- 13,967					- 13,967	
						Total 1 Water Supply:	9,68,16,522	2,49,90,488			2,49,90,488	12,18,07,010	27,42,04,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	- 65,115		7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		1,78,77,658	47,73,953			47,73,953	2,26,51,611	4,08,21,000
						Total 1 :	1,78,77,658	47,73,953			47,73,953	2,26,51,611	4,08,21,000
					02		57,53,819	20,02,595			20,02,595	77,56,414	2,20,15,000
						Total 2 :	57,53,819	20,02,595			20,02,595	77,56,414	2,20,15,000
					06			6,216			6,216	6,216	1,000
						Total 6 :		6,216			6,216	6,216	1,000
					11			1,13,629			1,13,629	1,13,629	4,08,000
						Total 11 :		1,13,629			1,13,629	1,13,629	4,08,000
					13		40,320	5,28,700			5,28,700	5,69,020	30,23,000
						Total 13 :	40,320	5,28,700			5,28,700	5,69,020	30,23,000
					49		1,96,600	3,40,609			3,40,609	5,37,209	1,43,95,000
						Total 49 :	1,96,600	3,40,609			3,40,609	5,37,209	1,43,95,000
						Total 44 Head Office Establishment:	2,38,68,397	77,65,702			77,65,702	3,16,34,099	8,06,63,000
						Total 36 Rural Development Department:	2,38,68,397	77,65,702			77,65,702	3,16,34,099	8,06,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001				Total 1 Direction and Administration:	2,38,68,397	77,65,702			77,65,702	3,16,34,099	8,06,63,000
		911	00	00	00				- 65,115		- 65,115	- 65,115	
						Total 0 NULL:			- 65,115		- 65,115	- 65,115	
						Total 0 NULL:			- 65,115		- 65,115	- 65,115	
						Total 0 NULL:			- 65,115		- 65,115	- 65,115	
						Total 911 Deduct Recoveries of Overpayments:			- 65,115		- 65,115	- 65,115	
						Total 1 Water Supply:	2,38,68,397	77,65,702	- 65,115		77,00,587	3,15,68,984	8,06,63,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	- 65,115		7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	45	01		1,10,31,055	32,00,818			32,00,818	1,42,31,873	2,92,53,000
						Total 1 :	1,10,31,055	32,00,818			32,00,818	1,42,31,873	2,92,53,000
					02		2,08,500	66,000			66,000	2,74,500	4,50,000
						Total 2 :	2,08,500	66,000			66,000	2,74,500	4,50,000
					06		3,56,714					3,56,714	1,000
						Total 6 :	3,56,714					3,56,714	1,000
						Total 45 East District:	1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
						Total 36 Rural Development Department:	1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
						Total 1 Direction and Administration:	1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
						Total 1 Water Supply:	1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount		Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING																
Grant : 33 Public Health Engineering																
Parameter : 1 Voted																
2215	01	001	34	53	01		99,98,046	-	11,43,528				-	11,43,528	88,54,518	2,72,96,000
						Total 1 :	99,98,046	-	11,43,528				-	11,43,528	88,54,518	2,72,96,000
					07				11,43,528					11,43,528	11,43,528	44,90,000
						Total 7 :			11,43,528					11,43,528	11,43,528	44,90,000
						Total 53 Geyzing Sub-Division:	99,98,046								99,98,046	3,17,86,000
						Total 34 P.H.E. Department:	99,98,046								99,98,046	3,17,86,000
						Total 1 Direction and Administration:	99,98,046								99,98,046	3,17,86,000
						Total 1 Water Supply:	99,98,046								99,98,046	3,17,86,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360		7,50,95,182		-	65,115		7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development																
Parameter : 1 Voted																
2215	01	001	36	46	01		39,66,675		10,11,692					10,11,692	49,78,367	3,04,48,000
						Total 1 :	39,66,675		10,11,692					10,11,692	49,78,367	3,04,48,000
						Total 46 West District:	39,66,675		10,11,692					10,11,692	49,78,367	3,04,48,000
						Total 36 Rural Development Department:	39,66,675		10,11,692					10,11,692	49,78,367	3,04,48,000
						Total 1 Direction and Administration:	39,66,675		10,11,692					10,11,692	49,78,367	3,04,48,000
						Total 1 Water Supply:	39,66,675		10,11,692					10,11,692	49,78,367	3,04,48,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360		7,50,95,182		-	65,115		7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01		76,30,334	18,60,600			18,60,600	94,90,934	2,17,42,000
						Total 1 :	76,30,334	18,60,600			18,60,600	94,90,934	2,17,42,000
					02		15,61,660	5,12,400			5,12,400	20,74,060	60,48,000
						Total 2 :	15,61,660	5,12,400			5,12,400	20,74,060	60,48,000
					06		1,36,567	1,80,586			1,80,586	3,17,153	1,000
						Total 6 :	1,36,567	1,80,586			1,80,586	3,17,153	1,000
						Total 54 Mangan Division:	93,28,561	25,53,586			25,53,586	1,18,82,147	2,77,91,000
						Total 34 P.H.E. Department:	93,28,561	25,53,586			25,53,586	1,18,82,147	2,77,91,000
						Total 1 Direction and Administration:	93,28,561	25,53,586			25,53,586	1,18,82,147	2,77,91,000
						Total 1 Water Supply:	93,28,561	25,53,586			25,53,586	1,18,82,147	2,77,91,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01		89,27,127	22,66,014			22,66,014	1,11,93,141	2,79,72,000
						Total 1 :	89,27,127	22,66,014			22,66,014	1,11,93,141	2,79,72,000
					06		1,58,758					1,58,758	1,000
						Total 6 :	1,58,758					1,58,758	1,000
						Total 47 North District:	90,85,885	22,66,014			22,66,014	1,13,51,899	2,79,73,000
						Total 36 Rural Development Department:	90,85,885	22,66,014			22,66,014	1,13,51,899	2,79,73,000
						Total 1 Direction and Administration:	90,85,885	22,66,014			22,66,014	1,13,51,899	2,79,73,000
						Total 1 Water Supply:	90,85,885	22,66,014			22,66,014	1,13,51,899	2,79,73,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	56	01		3,52,24,834	33,08,946			33,08,946	3,85,33,780	9,77,89,000
						Total 1 :	3,52,24,834	33,08,946			33,08,946	3,85,33,780	9,77,89,000
					06		3,67,657	7,05,571			7,05,571	10,73,228	1,000
						Total 6 :	3,67,657	7,05,571			7,05,571	10,73,228	1,000
					07			56,89,980			56,89,980	56,89,980	1,56,64,000
						Total 7 :		56,89,980			56,89,980	56,89,980	1,56,64,000
						Total 56 Namchi Sub-Division:	3,55,92,491	97,04,497			97,04,497	4,52,96,988	11,34,54,000
						Total 34 P.H.E. Department:	3,55,92,491	97,04,497			97,04,497	4,52,96,988	11,34,54,000
						Total 1 Direction and Administration:	3,55,92,491	97,04,497			97,04,497	4,52,96,988	11,34,54,000
						Total 1 Water Supply:	3,55,92,491	97,04,497			97,04,497	4,52,96,988	11,34,54,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	01		61,52,780	15,69,610			15,69,610	77,22,390	3,95,22,000
						Total 1 :	61,52,780	15,69,610			15,69,610	77,22,390	3,95,22,000
					02		10,26,370	3,69,370			3,69,370	13,95,740	41,50,000
						Total 2 :	10,26,370	3,69,370			3,69,370	13,95,740	41,50,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					13			67,500			67,500	67,500	3,63,000
						Total 13 :		67,500			67,500	67,500	3,63,000
						Total 48 South District:	73,79,150	20,06,480			20,06,480	93,85,630	4,40,36,000
						Total 36 Rural Development Department:	73,79,150	20,06,480			20,06,480	93,85,630	4,40,36,000
						Total 1 Direction and Administration:	73,79,150	20,06,480			20,06,480	93,85,630	4,40,36,000
						Total 1 Water Supply:	73,79,150	20,06,480			20,06,480	93,85,630	4,40,36,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	49	01		2,63,60,826					2,63,60,826	7,08,14,000
						Total 1 :	2,63,60,826					2,63,60,826	7,08,14,000
					06		1,00,000	3,00,000			3,00,000	4,00,000	1,000
						Total 6 :	1,00,000	3,00,000			3,00,000	4,00,000	1,000
						Total 49 Pakyong District:	2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
						Total 60 Maintenance and Repairs:	2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
						Total 101 Urban water supply programmes:	2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
						Total 1 Water Supply:	2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	50	01		67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
						Total 1 :	67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
						Total 50 Soreng District:	67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
						Total 60 Maintenance and Repairs:	67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
						Total 101 Urban water supply programmes:	67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
						Total 1 Water Supply:	67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	50	01		1,45,94,171	38,62,631			38,62,631	1,84,56,802	5,90,27,000
						Total 1 :	1,45,94,171	38,62,631			38,62,631	1,84,56,802	5,90,27,000
					02		16,90,500	5,50,500			5,50,500	22,41,000	69,66,000
						Total 2 :	16,90,500	5,50,500			5,50,500	22,41,000	69,66,000
						Total 50 Soreng District:	1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
						Total 36 Rural Development Department:	1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
						Total 1 Direction and Administration:	1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
						Total 1 Water Supply:	1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	02	105	81	00	82		2,01,953	8,85,750			8,85,750	10,87,703	
						Total 82 NULL:	2,01,953	8,85,750			8,85,750	10,87,703	
						Total 0 NULL:	2,01,953	8,85,750			8,85,750	10,87,703	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	2,01,953	8,85,750			8,85,750	10,87,703	
						Total 105 Sanitation Services:	2,01,953	8,85,750			8,85,750	10,87,703	
		796	81	00	84			6,27,600			6,27,600	6,27,600	
						Total 84 NULL:		6,27,600			6,27,600	6,27,600	
						Total 0 NULL:		6,27,600			6,27,600	6,27,600	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):		6,27,600			6,27,600	6,27,600	
						Total 796 Tribal Area Sub Plan:		6,27,600			6,27,600	6,27,600	
						Total 2 Sewerage and Sanitation:	2,01,953	15,13,350			15,13,350	17,15,303	
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	- 65,115		7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2215	02	105	81	00	81		18,17,585	79,71,750			79,71,750	97,89,335	
						Total 81 NULL:	18,17,585	79,71,750			79,71,750	97,89,335	
						Total 0 NULL:	18,17,585	79,71,750			79,71,750	97,89,335	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	18,17,585	79,71,750			79,71,750	97,89,335	
						Total 105 Sanitation Services:	18,17,585	79,71,750			79,71,750	97,89,335	
		796	81	00	83			56,48,400			56,48,400	56,48,400	
						Total 83 NULL:		56,48,400			56,48,400	56,48,400	
						Total 0 NULL:		56,48,400			56,48,400	56,48,400	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):		56,48,400			56,48,400	56,48,400	
						Total 796 Tribal Area Sub Plan:		56,48,400			56,48,400	56,48,400	
						Total 2 Sewerage and Sanitation:	18,17,585	1,36,20,150			1,36,20,150	1,54,37,735	
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	- 65,115		7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	01	001	60	44	01		2,72,56,943	1,04,94,020			1,04,94,020	3,77,50,963	7,90,37,000
						Total 1 :	2,72,56,943	1,04,94,020			1,04,94,020	3,77,50,963	7,90,37,000
					06		4,40,854	9,809			9,809	4,50,663	1,000
						Total 6 :	4,40,854	9,809			9,809	4,50,663	1,000
						Total 44 Head Office Establishment:	2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
						Total 60 Establishment:	2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
						Total 1 Direction and Administration:	2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
						Total 1 State Capital Development:	2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
	05	001	60	44	01		2,52,88,430	56,59,822			56,59,822	3,09,48,252	6,64,97,000
						Total 1 :	2,52,88,430	56,59,822			56,59,822	3,09,48,252	6,64,97,000
					02		2,78,100	92,700			92,700	3,70,800	19,36,000
						Total 2 :	2,78,100	92,700			92,700	3,70,800	19,36,000
					06		1,22,272	2,500			2,500	1,24,772	1,000
						Total 6 :	1,22,272	2,500			2,500	1,24,772	1,000
						Total 44 Head Office Establishment:	2,56,88,802	57,55,022			57,55,022	3,14,43,824	6,84,34,000
						Total 60 Town Planning Cell:	2,56,88,802	57,55,022			57,55,022	3,14,43,824	6,84,34,000
						Total 1 Direction and Administration:	2,56,88,802	57,55,022			57,55,022	3,14,43,824	6,84,34,000
	911	00	00		00				- 1,46,933	- 1,46,933	- 1,46,933		
						Total 0 NULL:			- 1,46,933	- 1,46,933	- 1,46,933		
						Total 0 NULL:			- 1,46,933	- 1,46,933	- 1,46,933		
						Total 0 NULL:			- 1,46,933	- 1,46,933	- 1,46,933		
						Total 911 Deduct Recoveries of Overpayments:			- 1,46,933	- 1,46,933	- 1,46,933		
						Total 5 Other Urban Development Schemes:	2,56,88,802	57,55,022	- 1,46,933		56,08,089	3,12,96,891	6,84,34,000
	80	001	00	44	01		3,24,55,323	80,63,828			80,63,828	4,05,19,151	8,92,38,000
						Total 1 :	3,24,55,323	80,63,828			80,63,828	4,05,19,151	8,92,38,000
					06		10,67,494	36,141			36,141	11,03,635	1,000
						Total 6 :	10,67,494	36,141			36,141	11,03,635	1,000
					49		2,17,724	2,06,817			2,06,817	4,24,541	70,00,000
						Total 49 :	2,17,724	2,06,817			2,06,817	4,24,541	70,00,000
						Total 44 Head Office Establishment:	3,37,40,541	83,06,786			83,06,786	4,20,47,327	9,62,39,000
						Total 0 NULL:	3,37,40,541	83,06,786			83,06,786	4,20,47,327	9,62,39,000
			60	00	49		6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000
						Total 49 NULL:	6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000
						Total 0 NULL:	6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000
						Total 60 Repayment of Loan/Interest:	6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	**80**	**001**				**Total 1 Direction and Administration:**	**10,24,57,057**	**1,73,85,319**			**1,73,85,319**	**11,98,42,376**	**28,56,39,000**
						Total 80 General:	**10,24,57,057**	**1,73,85,319**			**1,73,85,319**	**11,98,42,376**	**28,56,39,000**
						Total 2217 Urban Development:	**22,00,60,680**	**10,32,85,781**	**-**	**1,46,933**	**10,31,38,848**	**32,31,99,528**	**58,52,62,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	800	61	45	01		60,69,227	14,55,290			14,55,290	75,24,517	1,84,71,000
						Total 1 :	60,69,227	14,55,290			14,55,290	75,24,517	1,84,71,000
					06		2,00,000	19,693			19,693	2,19,693	1,000
						Total 6 :	2,00,000	19,693			19,693	2,19,693	1,000
						Total 45 East District:	62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
						Total 61 Garbage Disposal:	62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
						Total 800 Other Expenditure:	62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
						Total 80 General:	62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
						Total 2217 Urban Development:	22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	001	00	48	01		4,00,33,538	1,03,08,404			1,03,08,404	5,03,41,942	11,18,02,000
						Total 1 :	4,00,33,538	1,03,08,404			1,03,08,404	5,03,41,942	11,18,02,000
					06		82,710					82,710	1,000
						Total 6 :	82,710					82,710	1,000
						Total 48 South District:	4,01,16,248	1,03,08,404			1,03,08,404	5,04,24,652	11,18,03,000
						Total 0 NULL:	4,01,16,248	1,03,08,404			1,03,08,404	5,04,24,652	11,18,03,000
						Total 1 Direction and Administration:	4,01,16,248	1,03,08,404			1,03,08,404	5,04,24,652	11,18,03,000
		800	61	48	01		79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
						Total 1 :	79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
						Total 48 South District:	79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
						Total 61 Garbage Disposal:	79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
						Total 800 Other Expenditure:	79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
						Total 80 General:	4,80,42,172	1,22,96,434			1,22,96,434	6,03,38,606	13,36,79,000
						Total 2217 Urban Development:	22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	05	800	81	00	86		8,55,555					8,55,555	
						Total 86 NULL:	8,55,555					8,55,555	
					90		9,696	40,105			40,105	49,801	
						Total 90 NULL:	9,696	40,105			40,105	49,801	
					92		66,666					66,666	
						Total 92 NULL:	66,666					66,666	
						Total 0 NULL:	9,31,917	40,105			40,105	9,72,022	
						Total 81 Swachh Bharat Mission:	9,31,917	40,105			40,105	9,72,022	
			82	22	85			55,43,372			55,43,372	55,43,372	
						Total 85 :		55,43,372			55,43,372	55,43,372	
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):		55,43,372			55,43,372	55,43,372	
						Total 82 Scheme under Ministry of Urban Development and HUPA:		55,43,372			55,43,372	55,43,372	
						Total 800 Other expenditure:	9,31,917	55,83,477			55,83,477	65,15,394	
						Total 5 Other Urban Development Schemes:	9,31,917	55,83,477			55,83,477	65,15,394	
						Total 2217 Urban Development:	22,00,60,680	10,32,85,781	- 1,46,933		10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 5 Centrally Sponsored Scheme													
2217	05	800	81	00	85		77,00,000					77,00,000	
						Total 85 NULL:	77,00,000					77,00,000	
					89		87,264	3,60,949			3,60,949	4,48,213	
						Total 89 NULL:	87,264	3,60,949			3,60,949	4,48,213	
					91		6,00,000					6,00,000	
						Total 91 NULL:	6,00,000					6,00,000	
						Total 0 NULL:	83,87,264	3,60,949			3,60,949	87,48,213	
						Total 81 Swachh Bharat Mission:	83,87,264	3,60,949			3,60,949	87,48,213	
			82	22	84			4,98,90,368			4,98,90,368	4,98,90,368	
						Total 84 :		4,98,90,368			4,98,90,368	4,98,90,368	
					86		5,86,444	35,400			35,400	6,21,844	
						Total 86 :	5,86,444	35,400			35,400	6,21,844	
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	5,86,444	4,99,25,768			4,99,25,768	5,05,12,212	
						Total 82 Scheme under Ministry of Urban Development and HUPA:	5,86,444	4,99,25,768			4,99,25,768	5,05,12,212	
						Total 800 Other expenditure:	89,73,708	5,02,86,717			5,02,86,717	5,92,60,425	
						Total 5 Other Urban Development Schemes:	89,73,708	5,02,86,717			5,02,86,717	5,92,60,425	
						Total 2217 Urban Development:	22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	01	001	60	00	01		6,84,058	1,73,694			1,73,694	8,57,752	19,53,000
						Total 1 NULL:	6,84,058	1,73,694			1,73,694	8,57,752	19,53,000
						Total 0 NULL:	6,84,058	1,73,694			1,73,694	8,57,752	19,53,000
						Total 60 Establishment:	6,84,058	1,73,694			1,73,694	8,57,752	19,53,000
			61	00	36		4,88,280	1,65,250			1,65,250	6,53,530	
						Total 36 NULL:	4,88,280	1,65,250			1,65,250	6,53,530	
						Total 0 NULL:	4,88,280	1,65,250			1,65,250	6,53,530	
						Total 61 Eco cultural Heritage Film Board:	4,88,280	1,65,250			1,65,250	6,53,530	
						Total 1 Direction and Administration:	11,72,338	3,38,944			3,38,944	15,11,282	19,53,000
						Total 1 Films:	11,72,338	3,38,944			3,38,944	15,11,282	19,53,000
	60	001	60	00	01		86,39,167	20,85,580			20,85,580	1,07,24,747	2,33,32,000
						Total 1 NULL:	86,39,167	20,85,580			20,85,580	1,07,24,747	2,33,32,000
					49		2,47,800	1,24,500			1,24,500	3,72,300	41,70,000
						Total 49 NULL:	2,47,800	1,24,500			1,24,500	3,72,300	41,70,000
						Total 0 NULL:	88,86,967	22,10,080			22,10,080	1,10,97,047	2,75,02,000
						Total 60 Establishment:	88,86,967	22,10,080			22,10,080	1,10,97,047	2,75,02,000
						Total 1 Direction and Administration:	88,86,967	22,10,080			22,10,080	1,10,97,047	2,75,02,000
102	00	44			02		56,80,831	18,69,740			18,69,740	75,50,571	2,35,69,000
						Total 2 :	56,80,831	18,69,740			18,69,740	75,50,571	2,35,69,000
						Total 44 Head Office Establishment:	56,80,831	18,69,740			18,69,740	75,50,571	2,35,69,000
						Total 0 NULL:	56,80,831	18,69,740			18,69,740	75,50,571	2,35,69,000
						Total 102 Information Centres:	56,80,831	18,69,740			18,69,740	75,50,571	2,35,69,000
109	60	00			01		12,28,443	3,12,678			3,12,678	15,41,121	35,05,000
						Total 1 NULL:	12,28,443	3,12,678			3,12,678	15,41,121	35,05,000
						Total 0 NULL:	12,28,443	3,12,678			3,12,678	15,41,121	35,05,000
						Total 60 Establishment:	12,28,443	3,12,678			3,12,678	15,41,121	35,05,000
						Total 109 Photo Services:	12,28,443	3,12,678			3,12,678	15,41,121	35,05,000
110	62	00			01		2,58,89,227	64,89,219			64,89,219	3,23,78,446	7,38,16,000
						Total 1 NULL:	2,58,89,227	64,89,219			64,89,219	3,23,78,446	7,38,16,000
					49			1,51,000			1,51,000	1,51,000	25,00,000
						Total 49 NULL:		1,51,000			1,51,000	1,51,000	25,00,000
						Total 0 NULL:	2,58,89,227	66,40,219			66,40,219	3,25,29,446	7,63,16,000
						Total 62 Sikkim Herald:	2,58,89,227	66,40,219			66,40,219	3,25,29,446	7,63,16,000
						Total 110 Publications:	2,58,89,227	66,40,219			66,40,219	3,25,29,446	7,63,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**					**Total 60 Others:**	**4,16,85,468**	**1,10,32,717**			**1,10,32,717**	**5,27,18,185**	**13,08,92,000**
						Total 2220 Information and Publicity:	**4,82,57,086**	**1,30,10,021**			**1,30,10,021**	**6,12,67,107**	**14,95,14,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	46	01		11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
						Total 1 :	11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
						Total 46 West District:	11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
						Total 0 NULL:	11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
						Total 102 Information Centres:	11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
						Total 60 Others:	11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
						Total 2220 Information and Publicity:	4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	47	01		5,14,992	1,29,910			1,29,910	6,44,902	14,55,000
						Total 1 :	5,14,992	1,29,910			1,29,910	6,44,902	14,55,000
					13			10,100			10,100	10,100	3,48,000
						Total 13 :		10,100			10,100	10,100	3,48,000
						Total 47 North District:	5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
						Total 0 NULL:	5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
						Total 102 Information Centres:	5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
						Total 60 Others:	5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
						Total 2220 Information and Publicity:	4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	48	01		22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
						Total 1 :	22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
						Total 48 South District:	22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
						Total 0 NULL:	22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
						Total 102 Information Centres:	22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
						Total 60 Others:	22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
						Total 2220 Information and Publicity:	4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	49	01		6,51,856					6,51,856	18,39,000
						Total 1 :	6,51,856					6,51,856	18,39,000
						Total 49 Pakyong District:	6,51,856					6,51,856	18,39,000
						Total 0 NULL:	6,51,856					6,51,856	18,39,000
						Total 102 Information Centres:	6,51,856					6,51,856	18,39,000
						Total 60 Others:	6,51,856					6,51,856	18,39,000
						Total 2220 Information and Publicity:	4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	50	01		7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
						Total 1 :	7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
						Total 50 Soreng District:	7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
						Total 0 NULL:	7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
						Total 102 Information Centres:	7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
						Total 60 Others:	7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
						Total 2220 Information and Publicity:	4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	00	01		3,54,61,266	85,82,582			85,82,582	4,40,43,848	9,84,65,000
						Total 1 NULL:	3,54,61,266	85,82,582			85,82,582	4,40,43,848	9,84,65,000
					02		80,02,773	25,38,345			25,38,345	1,05,41,118	2,95,50,000
						Total 2 NULL:	80,02,773	25,38,345			25,38,345	1,05,41,118	2,95,50,000
					06		95,677					95,677	1,000
						Total 6 NULL:	95,677					95,677	1,000
					07		11,49,870					11,49,870	1,36,47,000
						Total 7 NULL:	11,49,870					11,49,870	1,36,47,000
					11		44,107					44,107	4,11,000
						Total 11 NULL:	44,107					44,107	4,11,000
					13		1,60,492	5,634			5,634	1,66,126	45,00,000
						Total 13 NULL:	1,60,492	5,634			5,634	1,66,126	45,00,000
					24		5,30,597	2,86,763			2,86,763	8,17,360	1,000
						Total 24 NULL:	5,30,597	2,86,763			2,86,763	8,17,360	1,000
						Total 0 NULL:	4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
						Total 60 Establishment:	4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
						Total 1 Direction and Administration:	4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
						Total 1 Welfare of Scheduled Castes:	4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
02	001	60	00	01			1,05,88,724	28,57,720			28,57,720	1,34,46,444	3,26,10,000
						Total 1 NULL:	1,05,88,724	28,57,720			28,57,720	1,34,46,444	3,26,10,000
					02		15,74,937	2,63,542			2,63,542	18,38,479	69,99,000
						Total 2 NULL:	15,74,937	2,63,542			2,63,542	18,38,479	69,99,000
					07		5,23,302					5,23,302	39,53,000
						Total 7 NULL:	5,23,302					5,23,302	39,53,000
						Total 0 NULL:	1,26,86,963	31,21,262			31,21,262	1,58,08,225	4,35,62,000
						Total 60 Establishment:	1,26,86,963	31,21,262			31,21,262	1,58,08,225	4,35,62,000
						Total 1 Direction and Administration:	1,26,86,963	31,21,262			31,21,262	1,58,08,225	4,35,62,000
	796	71	72	49				8,99,939			8,99,939	8,99,939	10,00,00,000
						Total 49 :		8,99,939			8,99,939	8,99,939	10,00,00,000
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):		8,99,939			8,99,939	8,99,939	10,00,00,000
						Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:		8,99,939			8,99,939	8,99,939	10,00,00,000
						Total 796 Tribal Area Sub Plan:		8,99,939			8,99,939	8,99,939	10,00,00,000
						Total 2 Welfare of Scheduled Tribes:	1,26,86,963	40,21,201			40,21,201	1,67,08,164	14,35,62,000
03	190	65	00	36				20,00,000			20,00,000	20,00,000	2,21,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	03	190	65	00									
						Total 36 NULL:		20,00,000			20,00,000	20,00,000	2,21,22,000
						Total 0 NULL:		20,00,000			20,00,000	20,00,000	2,21,22,000
						Total 65 Assistance to Public Sector and Other Undertakings:		20,00,000			20,00,000	20,00,000	2,21,22,000
						Total 190 Assistance to Public Sector and Other Undertakings:		20,00,000			20,00,000	20,00,000	2,21,22,000
						Total 3 Welfare of Backward Classes:		20,00,000			20,00,000	20,00,000	2,21,22,000
	80	800	67	00	36		3,23,655	64,800			64,800	3,88,455	13,56,000
						Total 36 NULL:	3,23,655	64,800			64,800	3,88,455	13,56,000
						Total 0 NULL:	3,23,655	64,800			64,800	3,88,455	13,56,000
						Total 67 SC, ST and OBC Welfare Boards:	3,23,655	64,800			64,800	3,88,455	13,56,000
						Total 800 Other Expenditure:	3,23,655	64,800			64,800	3,88,455	13,56,000
						Total 80 General:	3,23,655	64,800			64,800	3,88,455	13,56,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	**02**	**190**	**65**	**00**	**36**		**1,07,885**	**25,800**			**25,800**	**1,33,685**	
						Total 36 NULL:	**1,07,885**	**25,800**			**25,800**	**1,33,685**	
						Total 0 NULL:	**1,07,885**	**25,800**			**25,800**	**1,33,685**	
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	**1,07,885**	**25,800**			**25,800**	**1,33,685**	
						Total 190 Assistance to Public Sector and Other Undertakings:	**1,07,885**	**25,800**			**25,800**	**1,33,685**	
						Total 2 Welfare of Scheduled Tribes:	**1,07,885**	**25,800**			**25,800**	**1,33,685**	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**6,95,40,123**	**12,99,35,639**			**12,99,35,639**	**19,94,75,762**	**57,35,10,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	45	01		14,88,874	3,84,922			3,84,922	18,73,796	42,28,000
						Total 1 :	14,88,874	3,84,922			3,84,922	18,73,796	42,28,000
					02		1,35,000	45,000			45,000	1,80,000	6,48,000
						Total 2 :	1,35,000	45,000			45,000	1,80,000	6,48,000
					07		56,214					56,214	5,47,000
						Total 7 :	56,214					56,214	5,47,000
						Total 45 East District:	16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
						Total 60 Establishment:	16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
						Total 1 Direction and Administration:	16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
						Total 2 Welfare of Scheduled Tribes:	16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	46	01		12,43,885	3,21,492			3,21,492	15,65,377	34,97,000
						Total 1 :	12,43,885	3,21,492			3,21,492	15,65,377	34,97,000
					02		1,62,000	54,000			54,000	2,16,000	6,48,000
						Total 2 :	1,62,000	54,000			54,000	2,16,000	6,48,000
					07		44,823					44,823	4,91,000
						Total 7 :	44,823					44,823	4,91,000
						Total 46 West District:	14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
						Total 60 Establishment:	14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
						Total 1 Direction and Administration:	14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
						Total 1 Welfare of Scheduled Castes:	14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	47	01		17,52,615	5,61,406			5,61,406	23,14,021	44,92,000
						Total 1 :	17,52,615	5,61,406			5,61,406	23,14,021	44,92,000
					02		1,08,000	36,000			36,000	1,44,000	4,32,000
						Total 2 :	1,08,000	36,000			36,000	1,44,000	4,32,000
					07			1,02,300			1,02,300	1,02,300	6,64,000
						Total 7 :		1,02,300			1,02,300	1,02,300	6,64,000
					11			9,925			9,925	9,925	43,000
						Total 11 :		9,925			9,925	9,925	43,000
						Total 47 North District:	18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
						Total 60 Establishment:	18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
						Total 1 Direction and Administration:	18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
						Total 2 Welfare of Scheduled Tribes:	18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	48	01		33,15,489	8,63,972			8,63,972	41,79,461	92,97,000
						Total 1 :	33,15,489	8,63,972			8,63,972	41,79,461	92,97,000
					02		4,72,500	1,57,500			1,57,500	6,30,000	19,98,000
						Total 2 :	4,72,500	1,57,500			1,57,500	6,30,000	19,98,000
					06			46,897			46,897	46,897	1,000
						Total 6 :		46,897			46,897	46,897	1,000
					07		1,45,926					1,45,926	13,80,000
						Total 7 :	1,45,926					1,45,926	13,80,000
						Total 48 South District:	39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
						Total 60 Establishment:	39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
						Total 1 Direction and Administration:	39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
						Total 1 Welfare of Scheduled Castes:	39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	49	01		6,99,184	2,14,668			2,14,668	9,13,852	19,94,000
						Total 1 :	6,99,184	2,14,668			2,14,668	9,13,852	19,94,000
					02		1,17,000	73,710			73,710	1,90,710	4,68,000
						Total 2 :	1,17,000	73,710			73,710	1,90,710	4,68,000
					07		23,568					23,568	2,40,000
						Total 7 :	23,568					23,568	2,40,000
					13			14,504			14,504	14,504	60,000
						Total 13 :		14,504			14,504	14,504	60,000
					24			27,135			27,135	27,135	54,000
						Total 24 :		27,135			27,135	27,135	54,000
						Total 49 Pakyong District:	8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
						Total 60 Establishment:	8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
						Total 1 Direction and Administration:	8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
						Total 2 Welfare of Scheduled Tribes:	8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	**01**	**001**	**60**	**50**	**01**		**9,86,760**	**2,48,848**			**2,48,848**	**12,35,608**	**23,64,000**
						Total 1 :	**9,86,760**	**2,48,848**			**2,48,848**	**12,35,608**	**23,64,000**
					02		**2,25,000**	**75,000**			**75,000**	**3,00,000**	**9,00,000**
						Total 2 :	**2,25,000**	**75,000**			**75,000**	**3,00,000**	**9,00,000**
						Total 50 Soreng District:	**12,11,760**	**3,23,848**			**3,23,848**	**15,35,608**	**32,64,000**
						Total 60 Establishment:	**12,11,760**	**3,23,848**			**3,23,848**	**15,35,608**	**32,64,000**
						Total 1 Direction and Administration:	**12,11,760**	**3,23,848**			**3,23,848**	**15,35,608**	**32,64,000**
						Total 1 Welfare of Scheduled Castes:	**12,11,760**	**3,23,848**			**3,23,848**	**15,35,608**	**32,64,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**6,95,40,123**	**12,99,35,639**			**12,99,35,639**	**19,94,75,762**	**57,35,10,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	277	51	75	71			51,500			51,500	51,500	
						Total 71 :		51,500			51,500	51,500	
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):		51,500			51,500	51,500	
				76	71			95,27,300			95,27,300	95,27,300	
						Total 71 :		95,27,300			95,27,300	95,27,300	
						Total 76 Post Matric Scholarship to Students belonging to St Community:		95,27,300			95,27,300	95,27,300	
						Total 51 Umbrella Scheme for Education of ST Student:		95,78,800			95,78,800	95,78,800	
						Total 277 Education S.T.(P):		95,78,800			95,78,800	95,78,800	
						Total 2 Welfare of Scheduled Tribes:		95,78,800			95,78,800	95,78,800	
	03	277	64	00	49			14,400			14,400	14,400	2,49,000
						Total 49 NULL:		14,400			14,400	14,400	2,49,000
						Total 0 NULL:		14,400			14,400	14,400	2,49,000
						Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):		14,400			14,400	14,400	2,49,000
			65	00	49			12,99,124			12,99,124	12,99,124	50,00,000
						Total 49 NULL:		12,99,124			12,99,124	12,99,124	50,00,000
						Total 0 NULL:		12,99,124			12,99,124	12,99,124	50,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):		12,99,124			12,99,124	12,99,124	50,00,000
						Total 277 Education:		13,13,524			13,13,524	13,13,524	52,49,000
						Total 3 Welfare of Backward Classes:		13,13,524			13,13,524	13,13,524	52,49,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	02	277	51	75	34			4,63,500			4,63,500	4,63,500	25,00,000
						Total 34 :		4,63,500			4,63,500	4,63,500	25,00,000
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):		4,63,500			4,63,500	4,63,500	25,00,000
				76	34			8,57,45,693			8,57,45,693	8,57,45,693	15,00,00,000
						Total 34 :		8,57,45,693			8,57,45,693	8,57,45,693	15,00,00,000
						Total 76 Post Matric Scholarship to Students belonging to St Community:		8,57,45,693			8,57,45,693	8,57,45,693	15,00,00,000
						Total 51 Umbrella Scheme for Education of ST Student:		8,62,09,193			8,62,09,193	8,62,09,193	15,25,00,000
						Total 277 Education S.T.(P):		8,62,09,193			8,62,09,193	8,62,09,193	15,25,00,000
		794	64	00	49			2,50,000			2,50,000	2,50,000	3,00,00,000
						Total 49 NULL:		2,50,000			2,50,000	2,50,000	3,00,00,000
						Total 0 NULL:		2,50,000			2,50,000	2,50,000	3,00,00,000
						Total 64 Tribal Research Institure (Central Share):		2,50,000			2,50,000	2,50,000	3,00,00,000
						Total 794 Special Central Assistance for Tribal sub-plan:		2,50,000			2,50,000	2,50,000	3,00,00,000
						Total 2 Welfare of Scheduled Tribes:		8,64,59,193			8,64,59,193	8,64,59,193	18,25,00,000
03	277	62	00	49				1,29,600			1,29,600	1,29,600	25,00,000
						Total 49 NULL:		1,29,600			1,29,600	1,29,600	25,00,000
						Total 0 NULL:		1,29,600			1,29,600	1,29,600	25,00,000
						Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):		1,29,600			1,29,600	1,29,600	25,00,000
			63	00	49			1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
						Total 49 NULL:		1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
						Total 0 NULL:		1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
						Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):		1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
						Total 277 Education:		1,18,21,718			1,18,21,718	1,18,21,718	3,77,00,000
						Total 3 Welfare of Backward Classes:		1,18,21,718			1,18,21,718	1,18,21,718	3,77,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 21 Labour
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	01	001	60	00	01		2,86,98,822					2,86,98,822	8,34,44,000
						Total 1 NULL:	2,86,98,822					2,86,98,822	8,34,44,000
					02		75,43,856	1,96,373			1,96,373	77,40,229	2,97,47,000
						Total 2 NULL:	75,43,856	1,96,373			1,96,373	77,40,229	2,97,47,000
					06		2,06,804	43,685			43,685	2,50,489	1,000
						Total 6 NULL:	2,06,804	43,685			43,685	2,50,489	1,000
					07		11,92,337	1,12,944			1,12,944	13,05,281	1,09,85,000
						Total 7 NULL:	11,92,337	1,12,944			1,12,944	13,05,281	1,09,85,000
					13		25,344	1,11,673			1,11,673	1,37,017	6,00,000
						Total 13 NULL:	25,344	1,11,673			1,11,673	1,37,017	6,00,000
					14		10,000	30,000			30,000	40,000	3,84,000
						Total 14 NULL:	10,000	30,000			30,000	40,000	3,84,000
					24		1,45,525	1,35,144			1,35,144	2,80,669	13,20,000
						Total 24 NULL:	1,45,525	1,35,144			1,35,144	2,80,669	13,20,000
						Total 0 NULL:	3,78,22,688	6,29,819			6,29,819	3,84,52,507	12,64,81,000
						Total 60 Establishment:	3,78,22,688	6,29,819			6,29,819	3,84,52,507	12,64,81,000
						Total 1 Direction and Administration:	3,78,22,688	6,29,819			6,29,819	3,84,52,507	12,64,81,000
						Total 1 Labour:	3,78,22,688	6,29,819			6,29,819	3,84,52,507	12,64,81,000
						Total 2230 Labour and Employment:	6,57,57,716	82,41,443			82,41,443	7,39,99,159	20,87,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	60	00	01		1,14,73,517	31,49,006			31,49,006	1,46,22,523	3,28,72,000
						Total 1 NULL:	1,14,73,517	31,49,006			31,49,006	1,46,22,523	3,28,72,000
					02		5,82,564	1,93,508			1,93,508	7,76,072	24,26,000
						Total 2 NULL:	5,82,564	1,93,508			1,93,508	7,76,072	24,26,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 NULL:		2,00,000			2,00,000	2,00,000	1,000
						Total 0 NULL:	1,20,56,081	35,42,514			35,42,514	1,55,98,595	3,52,99,000
						Total 60 Industrial Training Institutes, Rangpo:	1,20,56,081	35,42,514			35,42,514	1,55,98,595	3,52,99,000
			61	00	01		51,62,051	14,17,766			14,17,766	65,79,817	1,61,75,000
						Total 1 NULL:	51,62,051	14,17,766			14,17,766	65,79,817	1,61,75,000
					02		3,99,000	1,26,000			1,26,000	5,25,000	17,64,000
						Total 2 NULL:	3,99,000	1,26,000			1,26,000	5,25,000	17,64,000
						Total 0 NULL:	55,61,051	15,43,766			15,43,766	71,04,817	1,79,39,000
						Total 61 Industrial Training Institutes, Namchi:	55,61,051	15,43,766			15,43,766	71,04,817	1,79,39,000
			62	00	01		58,23,633	13,10,946			13,10,946	71,34,579	1,59,76,000
						Total 1 NULL:	58,23,633	13,10,946			13,10,946	71,34,579	1,59,76,000
					02		4,71,264	1,57,508			1,57,508	6,28,772	20,12,000
						Total 2 NULL:	4,71,264	1,57,508			1,57,508	6,28,772	20,12,000
						Total 0 NULL:	62,94,897	14,68,454			14,68,454	77,63,351	1,79,88,000
						Total 62 Industrial Training Institutes, Gyalshing:	62,94,897	14,68,454			14,68,454	77,63,351	1,79,88,000
			63	00	01		35,45,418	9,09,890			9,09,890	44,55,308	95,29,000
						Total 1 NULL:	35,45,418	9,09,890			9,09,890	44,55,308	95,29,000
					02		4,77,581	1,47,000			1,47,000	6,24,581	15,48,000
						Total 2 NULL:	4,77,581	1,47,000			1,47,000	6,24,581	15,48,000
						Total 0 NULL:	40,22,999	10,56,890			10,56,890	50,79,889	1,10,77,000
						Total 63 Industrial Training Institute, Kewzing:	40,22,999	10,56,890			10,56,890	50,79,889	1,10,77,000
						Total 101 Industrial Training Institutes:	2,79,35,028	76,11,624			76,11,624	3,55,46,652	8,23,03,000
						Total 3 Training:	2,79,35,028	76,11,624			76,11,624	3,55,46,652	8,23,03,000
						Total 2230 Labour and Employment:	6,57,57,716	82,41,443			82,41,443	7,39,99,159	20,87,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49		2,00,000					2,00,000	99,00,000
						Total 49 NULL:	2,00,000					2,00,000	99,00,000
						Total 0 NULL:	2,00,000					2,00,000	99,00,000
						Total 10 Finance Department:	2,00,000					2,00,000	99,00,000
						Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:	2,00,000					2,00,000	99,00,000
						Total 60 Other Social Security and Welfare Programmes:	2,00,000					2,00,000	99,00,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01		1,58,20,496	38,05,670			38,05,670	1,96,26,166	4,69,47,000
						Total 1 :	1,58,20,496	38,05,670			38,05,670	1,96,26,166	4,69,47,000
					02		28,87,464	9,89,302			9,89,302	38,76,766	1,18,72,000
						Total 2 :	28,87,464	9,89,302			9,89,302	38,76,766	1,18,72,000
						Total 60 Social Welfare Division:	1,87,07,960	47,94,972			47,94,972	2,35,02,932	5,88,19,000
				61	01		7,87,82,944	3,19,92,974			3,19,92,974	11,07,75,918	24,24,78,000
						Total 1 :	7,87,82,944	3,19,92,974			3,19,92,974	11,07,75,918	24,24,78,000
					02		1,96,07,229	65,47,372			65,47,372	2,61,54,601	7,27,74,000
						Total 2 :	1,96,07,229	65,47,372			65,47,372	2,61,54,601	7,27,74,000
					06		1,00,000					1,00,000	1,000
						Total 6 :	1,00,000					1,00,000	1,000
						Total 61 Women and Child Welfare Division:	9,84,90,173	3,85,40,346			3,85,40,346	13,70,30,519	31,52,53,000
						Total 40 Women and Child Development Department:	11,71,98,133	4,33,35,318			4,33,35,318	16,05,33,451	37,40,72,000
			55	00	36			86,430			86,430	86,430	3,64,000
						Total 36 NULL:		86,430			86,430	86,430	3,64,000
						Total 0 NULL:		86,430			86,430	86,430	3,64,000
						Total 55 Sikkim Welfare Commission:		86,430			86,430	86,430	3,64,000
						Total 1 Direction and Administration:	11,71,98,133	4,34,21,748			4,34,21,748	16,06,19,881	37,44,36,000
102	60	45		01			4,42,016	2,26,526			2,26,526	6,68,542	
						Total 1 :	4,42,016	2,26,526			2,26,526	6,68,542	
					02		2,21,008					2,21,008	29,90,000
						Total 2 :	2,21,008					2,21,008	29,90,000
						Total 45 Gangtok District:	6,63,024	2,26,526			2,26,526	8,89,550	29,90,000
				67	01		5,01,494	82,380			82,380	5,83,874	16,68,000
						Total 1 :	5,01,494	82,380			82,380	5,83,874	16,68,000
					02								

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	67			2,49,064					2,49,064	16,94,000
						Total 2 :	2,49,064					2,49,064	16,94,000
						Total 67 Project:	7,50,558	82,380			82,380	8,32,938	33,62,000
				70	49		2,01,000	1,00,500			1,00,500	3,01,500	2,76,96,000
						Total 49 :	2,01,000	1,00,500			1,00,500	3,01,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	2,01,000	1,00,500			1,00,500	3,01,500	2,76,96,000
				71	36		25,98,03,798	5,82,134	- 53,370		5,28,764	26,03,32,562	1,000
						Total 36 :	25,98,03,798	5,82,134	- 53,370		5,28,764	26,03,32,562	1,000
						Total 71 anganwadi Workers and Helpers:	25,98,03,798	5,82,134	- 53,370		5,28,764	26,03,32,562	1,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	26,14,18,380	9,91,540	- 53,370		9,38,170	26,23,56,550	3,40,49,000
			65	61	36		4,57,506	2,13,757			2,13,757	6,71,263	33,79,000
						Total 36 :	4,57,506	2,13,757			2,13,757	6,71,263	33,79,000
						Total 61 State Commission for Protection of Rights of Children:	4,57,506	2,13,757			2,13,757	6,71,263	33,79,000
						Total 65 Other Child Welfare Programme:	4,57,506	2,13,757			2,13,757	6,71,263	33,79,000
			67	64	36		54,47,424					54,47,424	1,68,23,000
						Total 36 :	54,47,424					54,47,424	1,68,23,000
						Total 64 Mission Vatsalaya Scheme:	54,47,424					54,47,424	1,68,23,000
						Total 67 Mission - VATSALYA:	54,47,424					54,47,424	1,68,23,000
						Total 102 Child Welfare:	26,73,23,310	12,05,297	- 53,370		11,51,927	26,84,75,237	5,42,51,000
		103	70	00	36		14,95,577	4,02,995			4,02,995	18,98,572	55,14,000
						Total 36 NULL:	14,95,577	4,02,995			4,02,995	18,98,572	55,14,000
						Total 0 NULL:	14,95,577	4,02,995			4,02,995	18,98,572	55,14,000
						Total 70 State Women Commission:	14,95,577	4,02,995			4,02,995	18,98,572	55,14,000
						Total 103 Women's Welfare:	14,95,577	4,02,995			4,02,995	18,98,572	55,14,000
		911	00	00	00		- 1,59,39,400					- 1,59,39,400	
						Total 0 NULL:	- 1,59,39,400					- 1,59,39,400	
						Total 0 NULL:	- 1,59,39,400					- 1,59,39,400	
						Total 0 NULL:	- 1,59,39,400					- 1,59,39,400	
						Total 911 Deduct Recoveries of Overpayments:	- 1,59,39,400					- 1,59,39,400	
						Total 2 Social Welfare:	37,00,77,620	4,50,30,040	- 53,370		4,49,76,670	41,50,54,290	43,42,01,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	**02**	**102**	**60**	**69**	**49**		**1,12,500**	**56,250**			**56,250**	**1,68,750**	**1,57,68,000**
						Total 49 :	**1,12,500**	**56,250**			**56,250**	**1,68,750**	**1,57,68,000**
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	**1,12,500**	**56,250**			**56,250**	**1,68,750**	**1,57,68,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**1,12,500**	**56,250**			**56,250**	**1,68,750**	**1,57,68,000**
						Total 102 Child Welfare:	**1,12,500**	**56,250**			**56,250**	**1,68,750**	**1,57,68,000**
						Total 2 Social Welfare:	**1,12,500**	**56,250**			**56,250**	**1,68,750**	**1,57,68,000**
						Total 2235 Social Security and Welfare:	**42,82,12,493**	**6,18,19,282**	**-**	**53,370**	**6,17,65,912**	**48,99,78,405**	**1,16,24,91,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	59	01		7,97,543	3,54,262			3,54,262	11,51,805	17,62,000
						Total 1 :	7,97,543	3,54,262			3,54,262	11,51,805	17,62,000
					02		3,91,040					3,91,040	26,59,000
						Total 2 :	3,91,040					3,91,040	26,59,000
						Total 59 Singtam Sub-Division:	11,88,583	3,54,262			3,54,262	15,42,845	44,21,000
				65	01		10,66,031	4,62,630			4,62,630	15,28,661	24,12,000
						Total 1 :	10,66,031	4,62,630			4,62,630	15,28,661	24,12,000
					02		4,84,600					4,84,600	32,97,000
						Total 2 :	4,84,600					4,84,600	32,97,000
						Total 65 Gangtok Rural Project:	15,50,631	4,62,630			4,62,630	20,13,261	57,09,000
				70	49		6,26,500	1,31,000			1,31,000	7,57,500	2,76,96,000
						Total 49 :	6,26,500	1,31,000			1,31,000	7,57,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	6,26,500	1,31,000			1,31,000	7,57,500	2,76,96,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	33,65,714	9,47,892			9,47,892	43,13,606	3,78,26,000
						Total 102 Child Welfare:	33,65,714	9,47,892			9,47,892	43,13,606	3,78,26,000
						Total 2 Social Welfare:	33,65,714	9,47,892			9,47,892	43,13,606	3,78,26,000
Total 2235 Social Security and Welfare:							42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
						Total 49 :	2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
						Total 102 Child Welfare:	2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
						Total 2 Social Welfare:	2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01		17,97,832	4,49,458			4,49,458	22,47,290	21,98,000
						Total 1 :	17,97,832	4,49,458			4,49,458	22,47,290	21,98,000
						Total 46 Gyalshing District:	17,97,832	4,49,458			4,49,458	22,47,290	21,98,000
				70	49		5,44,500					5,44,500	2,76,96,000
						Total 49 :	5,44,500					5,44,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	5,44,500					5,44,500	2,76,96,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	23,42,332	4,49,458			4,49,458	27,91,790	2,98,94,000
						Total 102 Child Welfare:	23,42,332	4,49,458			4,49,458	27,91,790	2,98,94,000
						Total 2 Social Welfare:	23,42,332	4,49,458			4,49,458	27,91,790	2,98,94,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		3,17,157					3,17,157	1,57,68,000
						Total 49 :	3,17,157					3,17,157	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	3,17,157					3,17,157	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	3,17,157					3,17,157	1,57,68,000
						Total 102 Child Welfare:	3,17,157					3,17,157	1,57,68,000
						Total 2 Social Welfare:	3,17,157					3,17,157	1,57,68,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	47	01		5,84,007	6,97,878			6,97,878	12,81,885	22,86,000
						Total 1 :	5,84,007	6,97,878			6,97,878	12,81,885	22,86,000
					02		3,87,480					3,87,480	32,79,000
						Total 2 :	3,87,480					3,87,480	32,79,000
						Total 47 Mangan District:	9,71,487	6,97,878			6,97,878	16,69,365	55,65,000
				56	01		2,12,307	4,88,622			4,88,622	7,00,929	8,41,000
						Total 1 :	2,12,307	4,88,622			4,88,622	7,00,929	8,41,000
					02		3,40,416					3,40,416	23,44,000
						Total 2 :	3,40,416					3,40,416	23,44,000
						Total 56 Chungthang Sub-Division:	5,52,723	4,88,622			4,88,622	10,41,345	31,85,000
				66	01		5,06,043	6,93,448			6,93,448	11,99,491	19,59,000
						Total 1 :	5,06,043	6,93,448			6,93,448	11,99,491	19,59,000
					02		3,50,264					3,50,264	23,64,000
						Total 2 :	3,50,264					3,50,264	23,64,000
						Total 66 Dzongu Rural Project:	8,56,307	6,93,448			6,93,448	15,49,755	43,23,000
				70	49		6,42,000	3,21,000			3,21,000	9,63,000	2,76,96,000
						Total 49 :	6,42,000	3,21,000			3,21,000	9,63,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	6,42,000	3,21,000			3,21,000	9,63,000	2,76,96,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	30,22,517	22,00,948			22,00,948	52,23,465	4,07,69,000
						Total 102 Child Welfare:	30,22,517	22,00,948			22,00,948	52,23,465	4,07,69,000
						Total 2 Social Welfare:	30,22,517	22,00,948			22,00,948	52,23,465	4,07,69,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
						Total 49 :	3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
						Total 102 Child Welfare:	3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
						Total 2 Social Welfare:	3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	001	40	48	01		60,73,422	15,31,506			15,31,506	76,04,928	1,70,55,000
						Total 1 :	60,73,422	15,31,506			15,31,506	76,04,928	1,70,55,000
					02		20,435	10,050			10,050	30,485	2,45,000
						Total 2 :	20,435	10,050			10,050	30,485	2,45,000
						Total 48 Namchi District:	60,93,857	15,41,556			15,41,556	76,35,413	1,73,00,000
				60	01		- 26,647					- 26,647	4,69,47,000
						Total 1 :	- 26,647					- 26,647	4,69,47,000
						Total 60 Social Welfare Division:	- 26,647					- 26,647	4,69,47,000
						Total 40 Women and Child Development Department:	60,67,210	15,41,556			15,41,556	76,08,766	6,42,47,000
						Total 1 Direction and Administration:	60,67,210	15,41,556			15,41,556	76,08,766	6,42,47,000
		102	60	48	01		11,61,797					11,61,797	34,00,000
						Total 1 :	11,61,797					11,61,797	34,00,000
					02		5,39,392	12,000			12,000	5,51,392	35,65,000
						Total 2 :	5,39,392	12,000			12,000	5,51,392	35,65,000
						Total 48 Namchi District:	17,01,189	12,000			12,000	17,13,189	69,65,000
				57	01		9,35,991	6,56,650			6,56,650	15,92,641	27,47,000
						Total 1 :	9,35,991	6,56,650			6,56,650	15,92,641	27,47,000
					02		4,15,672					4,15,672	27,68,000
						Total 2 :	4,15,672					4,15,672	27,68,000
						Total 57 Ravongla Sub-Division:	13,51,663	6,56,650			6,56,650	20,08,313	55,15,000
				58	01		3,48,119	1,99,114			1,99,114	5,47,233	10,40,000
						Total 1 :	3,48,119	1,99,114			1,99,114	5,47,233	10,40,000
					02		2,96,355	57,816			57,816	3,54,171	15,46,000
						Total 2 :	2,96,355	57,816			57,816	3,54,171	15,46,000
						Total 58 Jorethang Sub-Division:	6,44,474	2,56,930			2,56,930	9,01,404	25,86,000
				70	49		11,97,000					11,97,000	2,76,96,000
						Total 49 :	11,97,000					11,97,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	11,97,000					11,97,000	2,76,96,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	48,94,326	9,25,580			9,25,580	58,19,906	4,27,62,000
						Total 102 Child Welfare:	48,94,326	9,25,580			9,25,580	58,19,906	4,27,62,000
						Total 2 Social Welfare:	1,09,61,536	24,67,136			24,67,136	1,34,28,672	10,70,09,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		6,88,500					6,88,500	1,57,68,000
						Total 49 :	6,88,500					6,88,500	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	6,88,500					6,88,500	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	6,88,500					6,88,500	1,57,68,000
						Total 102 Child Welfare:	6,88,500					6,88,500	1,57,68,000
						Total 2 Social Welfare:	6,88,500					6,88,500	1,57,68,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	49	01		6,90,504	3,52,400			3,52,400	10,42,904	20,48,000
						Total 1 :	6,90,504	3,52,400			3,52,400	10,42,904	20,48,000
					02		7,04,800					7,04,800	41,11,000
						Total 2 :	7,04,800					7,04,800	41,11,000
						Total 49 Pakyong District:	13,95,304	3,52,400			3,52,400	17,47,704	61,59,000
				55	01		16,88,472					16,88,472	46,20,000
						Total 1 :	16,88,472					16,88,472	46,20,000
					02		2,49,776					2,49,776	16,99,000
						Total 2 :	2,49,776					2,49,776	16,99,000
						Total 55 Rongli Sub-Division:	19,38,248					19,38,248	63,19,000
				70	49		9,06,000					9,06,000	2,76,96,000
						Total 49 :	9,06,000					9,06,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	9,06,000					9,06,000	2,76,96,000
			Total 60 Saksam Anganwadi and POSHAN 2.0:				42,39,552	3,52,400			3,52,400	45,91,952	4,01,74,000
		Total 102 Child Welfare:					42,39,552	3,52,400			3,52,400	45,91,952	4,01,74,000
	Total 2 Social Welfare:						42,39,552	3,52,400			3,52,400	45,91,952	4,01,74,000
Total 2235 Social Security and Welfare:							42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		5,13,000					5,13,000	1,57,68,000
						Total 49 :	5,13,000					5,13,000	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	5,13,000					5,13,000	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	5,13,000					5,13,000	1,57,68,000
						Total 102 Child Welfare:	5,13,000					5,13,000	1,57,68,000
						Total 2 Social Welfare:	5,13,000					5,13,000	1,57,68,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01		20,42,062	5,11,678			5,11,678	25,53,740	
						Total 1 :	20,42,062	5,11,678			5,11,678	25,53,740	
						Total 50 Soreng District:	20,42,062	5,11,678			5,11,678	25,53,740	
				70	49		7,75,500					7,75,500	2,76,96,000
						Total 49 :	7,75,500					7,75,500	2,76,96,000
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):			7,75,500					7,75,500	2,76,96,000
			Total 60 Saksam Anganwadi and POSHAN 2.0:				28,17,562	5,11,678			5,11,678	33,29,240	2,76,96,000
						Total 102 Child Welfare:	28,17,562	5,11,678			5,11,678	33,29,240	2,76,96,000
						Total 2 Social Welfare:	28,17,562	5,11,678			5,11,678	33,29,240	2,76,96,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		4,38,471					4,38,471	1,57,68,000
						Total 49 :	4,38,471					4,38,471	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	4,38,471					4,38,471	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	4,38,471					4,38,471	1,57,68,000
						Total 102 Child Welfare:	4,38,471					4,38,471	1,57,68,000
						Total 2 Social Welfare:	4,38,471					4,38,471	1,57,68,000
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	67	49			130			130	130	29,96,46,000
						Total 49 :		130			130	130	29,96,46,000
						Total 67 Project:		130			130	130	29,96,46,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:		130			130	130	29,96,46,000
			61	72	81		19,200	20,291			20,291	39,491	
						Total 81 :	19,200	20,291			20,291	39,491	
						Total 72 National Creche scheme:	19,200	20,291			20,291	39,491	
						Total 61 Mission Shakti-SAMARTHYA:	19,200	20,291			20,291	39,491	
			66	63	49		16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
						Total 49 :	16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
						Total 63 Other ICDS Programme:	16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
			67	60	72		4,91,514	3,52,813			3,52,813	8,44,327	
						Total 72 :	4,91,514	3,52,813			3,52,813	8,44,327	
					77			984			984	984	
						Total 77 :		984			984	984	
						Total 60 Integrated Child Protection Scheme (ICPS):	4,91,514	3,53,797			3,53,797	8,45,311	
						Total 67 Mission - VATSALYA:	4,91,514	3,53,797			3,53,797	8,45,311	
			68	00	72			600			600	600	
						Total 72 NULL:		600			600	600	
						Total 0 NULL:		600			600	600	
						Total 68 Mission Shakti - SAMARTHYA:		600			600	600	
						Total 102 Child Welfare:	21,92,296	10,23,607			10,23,607	32,15,903	32,46,46,000
		103	60	00	66		27,991	14,716			14,716	42,707	
						Total 66 NULL:	27,991	14,716			14,716	42,707	
					67		1,01,140	4,406			4,406	1,05,546	
						Total 67 NULL:	1,01,140	4,406			4,406	1,05,546	
					68		4,800	2,400			2,400	7,200	
						Total 68 NULL:	4,800	2,400			2,400	7,200	
						Total 0 NULL:	1,33,931	21,522			21,522	1,55,453	
						Total 60 Mission Shakti-SAMARTHYA:	1,33,931	21,522			21,522	1,55,453	
						Total 103 Women's Welfare:	1,33,931	21,522			21,522	1,55,453	
						Total 2 Social Welfare:	23,26,227	10,45,129			10,45,129	33,71,356	32,46,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 48 Women And Child Development														
Parameter : 1 Voted														
2235						**Total 2235 Social Security and Welfare:**	**42,82,12,493**	**6,18,19,282**	**-**	**53,370**		**6,17,65,912**	**48,99,78,405**	**1,16,24,91,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	67	49		1,51,34,234	40,90,534			40,90,534	1,92,24,768	
						Total 49 :	1,51,34,234	40,90,534			40,90,534	1,92,24,768	
						Total 67 Project:	1,51,34,234	40,90,534			40,90,534	1,92,24,768	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,51,34,234	40,90,534			40,90,534	1,92,24,768	
			61	72	80		1,72,800	1,82,615			1,82,615	3,55,415	
						Total 80 :	1,72,800	1,82,615			1,82,615	3,55,415	
						Total 72 National Creche scheme:	1,72,800	1,82,615			1,82,615	3,55,415	
						Total 61 Mission Shakti-SAMARTHYA:	1,72,800	1,82,615			1,82,615	3,55,415	
			67	60	71		44,23,633	31,75,331			31,75,331	75,98,964	
						Total 71 :	44,23,633	31,75,331			31,75,331	75,98,964	
					75			8,856			8,856	8,856	
						Total 75 :		8,856			8,856	8,856	
						Total 60 Integrated Child Protection Scheme (ICPS):	44,23,633	31,84,187			31,84,187	76,07,820	
				61	71		7,49,778	5,61,439			5,61,439	13,11,217	
						Total 71 :	7,49,778	5,61,439			5,61,439	13,11,217	
						Total 61 Child Helping:	7,49,778	5,61,439			5,61,439	13,11,217	
						Total 67 Mission - VATSALYA:	51,73,411	37,45,626			37,45,626	89,19,037	
			68	00	71			5,400			5,400	5,400	
						Total 71 NULL:		5,400			5,400	5,400	
						Total 0 NULL:		5,400			5,400	5,400	
						Total 68 Mission Shakti - SAMARTHYA:		5,400			5,400	5,400	
						Total 102 Child Welfare:	2,04,80,445	80,24,175			80,24,175	2,85,04,620	
		103	60	00	61		7,57,002	909			909	7,57,911	
						Total 61 NULL:	7,57,002	909			909	7,57,911	
					62			98,820			98,820	98,820	
						Total 62 NULL:		98,820			98,820	98,820	
					63		9,10,260	39,654			39,654	9,49,914	
						Total 63 NULL:	9,10,260	39,654			39,654	9,49,914	
					64		43,200	21,600			21,600	64,800	
						Total 64 NULL:	43,200	21,600			21,600	64,800	
					65		2,51,923	1,32,443			1,32,443	3,84,366	
						Total 65 NULL:	2,51,923	1,32,443			1,32,443	3,84,366	
						Total 0 NULL:	19,62,385	2,93,426			2,93,426	22,55,811	
						Total 60 Mission Shakti-SAMARTHYA:	19,62,385	2,93,426			2,93,426	22,55,811	
			61	00	61		22,82,456	1,10,000			1,10,000	23,92,456	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	103	61	00									
						Total 61 NULL:	22,82,456	1,10,000			1,10,000	23,92,456	
					62		14,03,019					14,03,019	
						Total 62 NULL:	14,03,019					14,03,019	
						Total 0 NULL:	36,85,475	1,10,000			1,10,000	37,95,475	
						Total 61 Mission Shakti-SAMBAL:	36,85,475	1,10,000			1,10,000	37,95,475	
						Total 103 Women's Welfare:	56,47,860	4,03,426			4,03,426	60,51,286	
						Total 2 Social Welfare:	2,61,28,305	84,27,601			84,27,601	3,45,55,906	
						Total 2235 Social Security and Welfare:	42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	61	00	36		31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
						Total 36 NULL:	31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
						Total 0 NULL:	31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
						Total 61 Extruder Food Processing Plant:	31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
						Total 1 Direction and Administration:	31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
						Total 80 General:	31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
						Total 2236 Nutrition:	38,54,009	38,98,787			38,98,787	77,52,796	1,15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	02	101	00	00	76		68,010	1,15,100			1,15,100	1,83,110	
						Total 76 NULL:	68,010	1,15,100			1,15,100	1,83,110	
						Total 0 NULL:	68,010	1,15,100			1,15,100	1,83,110	
						Total 0 NULL:	68,010	1,15,100			1,15,100	1,83,110	
						Total 101 Special Nutrition programmes:	68,010	1,15,100			1,15,100	1,83,110	
						Total 2 Distribution of nutritious food and beverages:	68,010	1,15,100			1,15,100	1,83,110	
						Total 2236 Nutrition:	38,54,009	38,98,787			38,98,787	77,52,796	1,15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	73		17,49,726			17,49,726	17,49,726	
					Total 73 NULL:		17,49,726			17,49,726	17,49,726	
					75	6,12,090	10,35,900			10,35,900	16,47,990	
					Total 75 NULL:	6,12,090	10,35,900			10,35,900	16,47,990	
					Total 0 NULL:	6,12,090	27,85,626			27,85,626	33,97,716	
					Total 0 NULL:	6,12,090	27,85,626			27,85,626	33,97,716	
					Total 101 Special Nutrition programmes:	6,12,090	27,85,626			27,85,626	33,97,716	
					Total 2 Distribution of nutritious food and beverages:	6,12,090	27,85,626			27,85,626	33,97,716	
					Total 2236 Nutrition:	38,54,009	38,98,787			38,98,787	77,52,796	1,15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**80**	**001**	**60**	**00**	**01**		**75,00,169**	**9,01,314**			**9,01,314**	**84,01,483**	**2,06,91,000**
						Total 1 NULL:	**75,00,169**	**9,01,314**			**9,01,314**	**84,01,483**	**2,06,91,000**
					02		**3,01,500**	**97,000**			**97,000**	**3,98,500**	**12,90,000**
						Total 2 NULL:	**3,01,500**	**97,000**			**97,000**	**3,98,500**	**12,90,000**
					07			**10,24,864**			**10,24,864**	**10,24,864**	**30,19,000**
						Total 7 NULL:		**10,24,864**			**10,24,864**	**10,24,864**	**30,19,000**
						Total 0 NULL:	**78,01,669**	**20,23,178**			**20,23,178**	**98,24,847**	**2,50,00,000**
						Total 60 Establishment:	**78,01,669**	**20,23,178**			**20,23,178**	**98,24,847**	**2,50,00,000**
						Total 1 Direction and Administration:	**78,01,669**	**20,23,178**			**20,23,178**	**98,24,847**	**2,50,00,000**
						Total 80 General:	**78,01,669**	**20,23,178**			**20,23,178**	**98,24,847**	**2,50,00,000**
						Total 2245 Relief on Account of Natural Calamities:	**78,01,669**	**20,23,178**			**20,23,178**	**98,24,847**	**2,50,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	**00**	**103**	**00**	**44**	**01**		**1,35,26,572**					**1,35,26,572**	**3,35,58,000**
						Total 1 :	**1,35,26,572**					**1,35,26,572**	**3,35,58,000**
					02		**37,65,390**	**15,29,070**			**15,29,070**	**52,94,460**	**1,60,34,000**
						Total 2 :	**37,65,390**	**15,29,070**			**15,29,070**	**52,94,460**	**1,60,34,000**
					06		**12,152**	**1,25,336**			**1,25,336**	**1,37,488**	**1,000**
						Total 6 :	**12,152**	**1,25,336**			**1,25,336**	**1,37,488**	**1,000**
					07			**23,976**			**23,976**	**23,976**	**49,07,000**
						Total 7 :		**23,976**			**23,976**	**23,976**	**49,07,000**
					13		**1,21,860**	**1,96,076**			**1,96,076**	**3,17,936**	**16,00,000**
						Total 13 :	**1,21,860**	**1,96,076**			**1,96,076**	**3,17,936**	**16,00,000**
						Total 44 Head Office Establishment:	**1,74,25,974**	**18,74,458**			**18,74,458**	**1,93,00,432**	**5,61,00,000**
				67	**01**		**3,94,569**	**1,05,732**			**1,05,732**	**5,00,301**	**11,24,000**
						Total 1 :	**3,94,569**	**1,05,732**			**1,05,732**	**5,00,301**	**11,24,000**
					49		**1,63,083**					**1,63,083**	**4,00,000**
						Total 49 :	**1,63,083**					**1,63,083**	**4,00,000**
						Total 67 Buddha Gaya Establishment:	**5,57,652**	**1,05,732**			**1,05,732**	**6,63,384**	**15,24,000**
				68	**01**		**3,10,64,946**	**1,10,47,881**			**1,10,47,881**	**4,21,12,827**	**8,76,09,000**
						Total 1 :	**3,10,64,946**	**1,10,47,881**			**1,10,47,881**	**4,21,12,827**	**8,76,09,000**
					02		**48,13,500**	**17,38,048**			**17,38,048**	**65,51,548**	**1,97,04,000**
						Total 2 :	**48,13,500**	**17,38,048**			**17,38,048**	**65,51,548**	**1,97,04,000**
					06		**43,598**	**1,79,843**			**1,79,843**	**2,23,441**	**1,000**
						Total 6 :	**43,598**	**1,79,843**			**1,79,843**	**2,23,441**	**1,000**
					07		**9,83,349**					**9,83,349**	**1,14,94,000**
						Total 7 :	**9,83,349**					**9,83,349**	**1,14,94,000**
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	**3,69,05,393**	**1,29,65,772**			**1,29,65,772**	**4,98,71,165**	**11,88,08,000**
						Total 0 NULL:	**5,48,89,019**	**1,49,45,962**			**1,49,45,962**	**6,98,34,981**	**17,64,32,000**
60	**40**				**35**		**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 35 :	**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 40 Development of Various Religious Institutes:	**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 60 Grants to Monastries, Shrines and Temples:	**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 103 Upkeep of Shrines, Temples etc.:	**5,78,89,019**	**1,49,45,962**			**1,49,45,962**	**7,28,34,981**	**24,64,32,000**
						Total 0 NULL:	**5,78,89,019**	**1,49,45,962**			**1,49,45,962**	**7,28,34,981**	**24,64,32,000**
						Total 2250 Other Social Services:	**5,78,89,019**	**1,49,45,962**			**1,49,45,962**	**7,28,34,981**	**24,64,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	**00**	**090**	**05**	**00**	**01**		**9,59,277**	**2,44,750**			**2,44,750**	**12,04,027**	**27,48,000**
						Total 1 NULL:	**9,59,277**	**2,44,750**			**2,44,750**	**12,04,027**	**27,48,000**
						Total 0 NULL:	**9,59,277**	**2,44,750**			**2,44,750**	**12,04,027**	**27,48,000**
						Total 5 Culture Department:	**9,59,277**	**2,44,750**			**2,44,750**	**12,04,027**	**27,48,000**
						Total 90 Secretariat:	**9,59,277**	**2,44,750**			**2,44,750**	**12,04,027**	**27,48,000**
						Total 0 NULL:	**9,59,277**	**2,44,750**			**2,44,750**	**12,04,027**	**27,48,000**
						Total 2251 Secretariat-Social Services:	**18,92,321**	**4,78,998**			**4,78,998**	**23,71,319**	**53,43,000**
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	**00**	**090**	**18**	**00**	**01**		**9,33,044**	**2,34,248**			**2,34,248**	**11,67,292**	**25,95,000**
						Total 1 NULL:	**9,33,044**	**2,34,248**			**2,34,248**	**11,67,292**	**25,95,000**
						Total 0 NULL:	**9,33,044**	**2,34,248**			**2,34,248**	**11,67,292**	**25,95,000**
						Total 18 Information and Public Relation Department:	**9,33,044**	**2,34,248**			**2,34,248**	**11,67,292**	**25,95,000**
						Total 90 Secretariat:	**9,33,044**	**2,34,248**			**2,34,248**	**11,67,292**	**25,95,000**
						Total 0 NULL:	**9,33,044**	**2,34,248**			**2,34,248**	**11,67,292**	**25,95,000**
						Total 2251 Secretariat-Social Services:	**18,92,321**	**4,78,998**			**4,78,998**	**23,71,319**	**53,43,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	01		93,09,918	22,32,704			22,32,704	1,15,42,622	3,04,89,000
						Total 1 :	93,09,918	22,32,704			22,32,704	1,15,42,622	3,04,89,000
					02		27,08,625	8,99,925			8,99,925	36,08,550	1,08,95,000
						Total 2 :	27,08,625	8,99,925			8,99,925	36,08,550	1,08,95,000
					06		2,40,618					2,40,618	1,000
						Total 6 :	2,40,618					2,40,618	1,000
					07		4,01,377					4,01,377	36,36,000
						Total 7 :	4,01,377					4,01,377	36,36,000
					13		1,03,739	18,367			18,367	1,22,106	9,38,000
						Total 13 :	1,03,739	18,367			18,367	1,22,106	9,38,000
					24		59,254	17,727			17,727	76,981	3,15,000
						Total 24 :	59,254	17,727			17,727	76,981	3,15,000
					29		20,414					20,414	1,25,000
						Total 29 :	20,414					20,414	1,25,000
					49		4,54,912	20,770			20,770	4,75,682	8,97,000
						Total 49 :	4,54,912	20,770			20,770	4,75,682	8,97,000
						Total 44 Head Office Establishment:	1,32,98,857	31,89,493			31,89,493	1,64,88,350	4,72,96,000
						Total 1 Agriculture Department:	1,32,98,857	31,89,493			31,89,493	1,64,88,350	4,72,96,000
						Total 1 Direction and Administration:	1,32,98,857	31,89,493			31,89,493	1,64,88,350	4,72,96,000
104	01	44	01				1,49,05,181	36,88,484			36,88,484	1,85,93,665	4,65,24,000
						Total 1 :	1,49,05,181	36,88,484			36,88,484	1,85,93,665	4,65,24,000
					02		1,27,607	45,589			45,589	1,73,196	5,92,000
						Total 2 :	1,27,607	45,589			45,589	1,73,196	5,92,000
					06		- 17,813					- 17,813	1,000
						Total 6 :	- 17,813					- 17,813	1,000
					07		5,37,264					5,37,264	62,43,000
						Total 7 :	5,37,264					5,37,264	62,43,000
					13		20,467					20,467	83,000
						Total 13 :	20,467					20,467	83,000
					24		10,854					10,854	2,07,000
						Total 24 :	10,854					10,854	2,07,000
						Total 44 Head Office Establishment:	1,55,83,560	37,34,073			37,34,073	1,93,17,633	5,36,50,000
						Total 1 Agriculture Department:	1,55,83,560	37,34,073			37,34,073	1,93,17,633	5,36,50,000
						Total 104 Agricultural Farms:	1,55,83,560	37,34,073			37,34,073	1,93,17,633	5,36,50,000
911	00	00	00						- 57,323	-	57,323	- 57,323	
						Total 0 NULL:			- 57,323	-	57,323	- 57,323	
						Total 0 NULL:			- 57,323	-	57,323	- 57,323	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	911	00	00									
						Total 0 NULL:			- 57,323		- 57,323	- 57,323	
						Total 911 Deduct Recoveries of Overpayments:			- 57,323		- 57,323	- 57,323	
						Total 0 NULL:	2,88,82,417	69,23,566	- 57,323		68,66,243	3,57,48,660	10,09,46,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	- 57,323		39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01		3,66,93,373	46,86,752			46,86,752	4,13,80,125	9,59,91,000
						Total 1 :	3,66,93,373	46,86,752			46,86,752	4,13,80,125	9,59,91,000
					02		9,54,349	3,38,132			3,38,132	12,92,481	39,98,000
						Total 2 :	9,54,349	3,38,132			3,38,132	12,92,481	39,98,000
					06			1,85,133			1,85,133	1,85,133	1,000
						Total 6 :		1,85,133			1,85,133	1,85,133	1,000
					07			48,21,204			48,21,204	48,21,204	1,30,38,000
						Total 7 :		48,21,204			48,21,204	48,21,204	1,30,38,000
					13			3,000			3,000	3,000	23,00,000
						Total 13 :		3,000			3,000	3,000	23,00,000
					49		4,62,915	50,055			50,055	5,12,970	20,60,000
						Total 49 :	4,62,915	50,055			50,055	5,12,970	20,60,000
						Total 44 Head Office Establishment:	3,81,10,637	1,00,84,276			1,00,84,276	4,81,94,913	11,73,88,000
						Total 16 Horticulture Department:	3,81,10,637	1,00,84,276			1,00,84,276	4,81,94,913	11,73,88,000
						Total 1 Direction and Administration:	3,81,10,637	1,00,84,276			1,00,84,276	4,81,94,913	11,73,88,000
119	62	00			01			3,32,009			3,32,009	3,32,009	1,08,31,000
						Total 1 NULL:		3,32,009			3,32,009	3,32,009	1,08,31,000
						Total 0 NULL:		3,32,009			3,32,009	3,32,009	1,08,31,000
						Total 62 Fruits:		3,32,009			3,32,009	3,32,009	1,08,31,000
						Total 119 Horticulture and Vegetable Crops:		3,32,009			3,32,009	3,32,009	1,08,31,000
						Total 0 NULL:	3,81,10,637	1,04,16,285			1,04,16,285	4,85,26,922	12,82,19,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	- 57,323		39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	45	01		1,77,82,849	34,07,650			34,07,650	2,11,90,499	3,82,89,000
						Total 1 :	1,77,82,849	34,07,650			34,07,650	2,11,90,499	3,82,89,000
					06		1,68,547					1,68,547	1,000
						Total 6 :	1,68,547					1,68,547	1,000
					07		10,75,941					10,75,941	50,90,000
						Total 7 :	10,75,941					10,75,941	50,90,000
						Total 45 Gangtok District:	1,90,27,337	34,07,650			34,07,650	2,24,34,987	4,33,80,000
						Total 1 Agriculture Department:	1,90,27,337	34,07,650			34,07,650	2,24,34,987	4,33,80,000
						Total 1 Direction and Administration:	1,90,27,337	34,07,650			34,07,650	2,24,34,987	4,33,80,000
		104	01	45	01		1,35,75,241					1,35,75,241	4,80,69,000
						Total 1 :	1,35,75,241					1,35,75,241	4,80,69,000
					02		40,79,508	13,85,637			13,85,637	54,65,145	1,64,08,000
						Total 2 :	40,79,508	13,85,637			13,85,637	54,65,145	1,64,08,000
						Total 45 East District:	1,76,54,749	13,85,637			13,85,637	1,90,40,386	6,44,77,000
						Total 1 Agriculture Department:	1,76,54,749	13,85,637			13,85,637	1,90,40,386	6,44,77,000
						Total 104 Agricultural Farms:	1,76,54,749	13,85,637			13,85,637	1,90,40,386	6,44,77,000
		911	00	00	00		- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 911 Deduct Recoveries of Overpayments:	- 32,087					- 32,087	
						Total 0 NULL:	3,66,49,999	47,93,287			47,93,287	4,14,43,286	10,78,57,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	- 57,323		39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45	01		3,23,09,665	1,22,74,096			1,22,74,096	4,45,83,761	13,94,76,000
						Total 1 :	3,23,09,665	1,22,74,096			1,22,74,096	4,45,83,761	13,94,76,000
					02		9,88,435	4,93,050			4,93,050	14,81,485	56,83,000
						Total 2 :	9,88,435	4,93,050			4,93,050	14,81,485	56,83,000
					06			2,60,245			2,60,245	2,60,245	1,000
						Total 6 :		2,60,245			2,60,245	2,60,245	1,000
					07		46,31,676					46,31,676	2,51,26,000
						Total 7 :	46,31,676					46,31,676	2,51,26,000
						Total 45 East District:	3,79,29,776	1,30,27,391			1,30,27,391	5,09,57,167	17,02,86,000
						Total 16 Horticulture Department:	3,79,29,776	1,30,27,391			1,30,27,391	5,09,57,167	17,02,86,000
						Total 1 Direction and Administration:	3,79,29,776	1,30,27,391			1,30,27,391	5,09,57,167	17,02,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001											
		104	16	45	01		64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
						Total 1 :	64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
						Total 45 East District:	64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
						Total 16 Horticulture Department:	64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
						Total 104 Agricultural Farms:	64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
						Total 0 NULL:	4,43,39,768	1,51,31,833			1,51,31,833	5,94,71,601	18,80,15,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	46	01		2,48,48,132	66,06,520			66,06,520	3,14,54,652	6,97,99,000
						Total 1 :	2,48,48,132	66,06,520			66,06,520	3,14,54,652	6,97,99,000
					06		1,57,023	24,582			24,582	1,81,605	1,000
						Total 6 :	1,57,023	24,582			24,582	1,81,605	1,000
					07		18,75,791					18,75,791	1,22,23,000
						Total 7 :	18,75,791					18,75,791	1,22,23,000
						Total 46 West District:	2,68,80,946	66,31,102			66,31,102	3,35,12,048	8,20,23,000
						Total 1 Agriculture Department:	2,68,80,946	66,31,102			66,31,102	3,35,12,048	8,20,23,000
						Total 1 Direction and Administration:	2,68,80,946	66,31,102			66,31,102	3,35,12,048	8,20,23,000
		104	01	46	02		19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
						Total 2 :	19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
						Total 46 West District:	19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
						Total 1 Agriculture Department:	19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
						Total 104 Agricultural Farms:	19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
						Total 0 NULL:	2,87,94,520	75,14,217			75,14,217	3,63,08,737	9,07,58,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01		2,26,37,868	73,37,248			73,37,248	2,99,75,116	81,79,000
						Total 1 :	2,26,37,868	73,37,248			73,37,248	2,99,75,116	81,79,000
					02		9,94,140	4,21,500			4,21,500	14,15,640	42,46,000
						Total 2 :	9,94,140	4,21,500			4,21,500	14,15,640	42,46,000
					06			1,08,883			1,08,883	1,08,883	1,000
						Total 6 :		1,08,883			1,08,883	1,08,883	1,000
					07		57,33,000					57,33,000	11,52,000
						Total 7 :	57,33,000					57,33,000	11,52,000
						Total 46 West District:	2,93,65,008	78,67,631			78,67,631	3,72,32,639	1,35,78,000
						Total 16 Horticulture Department:	2,93,65,008	78,67,631			78,67,631	3,72,32,639	1,35,78,000
						Total 1 Direction and Administration:	2,93,65,008	78,67,631			78,67,631	3,72,32,639	1,35,78,000
		104	16	46	01		45,77,790					45,77,790	10,17,66,000
						Total 1 :	45,77,790					45,77,790	10,17,66,000
					07		3,48,528					3,48,528	1,91,67,000
						Total 7 :	3,48,528					3,48,528	1,91,67,000
						Total 46 West District:	49,26,318					49,26,318	12,09,33,000
						Total 16 Horticulture Department:	49,26,318					49,26,318	12,09,33,000
						Total 104 Agricultural Farms:	49,26,318					49,26,318	12,09,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	104				Total 0 NULL:	3,42,91,326	78,67,631			78,67,631	4,21,58,957	13,45,11,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	47	01		1,05,33,862	31,88,604			31,88,604	1,37,22,466	91,58,000
						Total 1 :	1,05,33,862	31,88,604			31,88,604	1,37,22,466	91,58,000
					07		2,81,439					2,81,439	13,16,000
						Total 7 :	2,81,439					2,81,439	13,16,000
						Total 47 North District:	1,08,15,301	31,88,604			31,88,604	1,40,03,905	1,04,74,000
						Total 1 Agriculture Department:	1,08,15,301	31,88,604			31,88,604	1,40,03,905	1,04,74,000
						Total 1 Direction and Administration:	1,08,15,301	31,88,604			31,88,604	1,40,03,905	1,04,74,000
		104	01	47	01		52,63,049	19,16,385			19,16,385	71,79,434	5,07,11,000
						Total 1 :	52,63,049	19,16,385			19,16,385	71,79,434	5,07,11,000
					02		7,25,305	3,58,650			3,58,650	10,83,955	42,99,000
						Total 2 :	7,25,305	3,58,650			3,58,650	10,83,955	42,99,000
						Total 47 North District:	59,88,354	22,75,035			22,75,035	82,63,389	5,50,10,000
						Total 1 Agriculture Department:	59,88,354	22,75,035			22,75,035	82,63,389	5,50,10,000
						Total 104 Agricultural Farms:	59,88,354	22,75,035			22,75,035	82,63,389	5,50,10,000
						Total 0 NULL:	1,68,03,655	54,63,639			54,63,639	2,22,67,294	6,54,84,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	47	01		2,06,46,006	23,73,372			23,73,372	2,30,19,378	93,93,000
						Total 1 :	2,06,46,006	23,73,372			23,73,372	2,30,19,378	93,93,000
					02		3,53,250	1,63,500			1,63,500	5,16,750	22,97,000
						Total 2 :	3,53,250	1,63,500			1,63,500	5,16,750	22,97,000
					06			6,91,079			6,91,079	6,91,079	1,000
						Total 6 :		6,91,079			6,91,079	6,91,079	1,000
					07			43,28,424			43,28,424	43,28,424	12,04,000
						Total 7 :		43,28,424			43,28,424	43,28,424	12,04,000
						Total 47 North District:	2,09,99,256	75,56,375			75,56,375	2,85,55,631	1,28,95,000
						Total 16 Horticulture Department:	2,09,99,256	75,56,375			75,56,375	2,85,55,631	1,28,95,000
						Total 1 Direction and Administration:	2,09,99,256	75,56,375			75,56,375	2,85,55,631	1,28,95,000
		104	16	47	01		28,00,487	12,09,594			12,09,594	40,10,081	7,45,27,000
						Total 1 :	28,00,487	12,09,594			12,09,594	40,10,081	7,45,27,000
						Total 47 North District:	28,00,487	12,09,594			12,09,594	40,10,081	7,45,27,000
						Total 16 Horticulture Department:	28,00,487	12,09,594			12,09,594	40,10,081	7,45,27,000
						Total 104 Agricultural Farms:	28,00,487	12,09,594			12,09,594	40,10,081	7,45,27,000
						Total 0 NULL:	2,37,99,743	87,65,969			87,65,969	3,25,65,712	8,74,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	- 57,323		39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	48	01		3,79,30,099	2,58,712			2,58,712	3,81,88,811	10,28,09,000
						Total 1 :	3,79,30,099	2,58,712			2,58,712	3,81,88,811	10,28,09,000
					06			1,98,247			1,98,247	1,98,247	1,000
						Total 6 :		1,98,247			1,98,247	1,98,247	1,000
					07		19,66,288					19,66,288	1,96,11,000
						Total 7 :	19,66,288					19,66,288	1,96,11,000
						Total 48 South District:	3,98,96,387	4,56,959			4,56,959	4,03,53,346	12,24,21,000
						Total 1 Agriculture Department:	3,98,96,387	4,56,959			4,56,959	4,03,53,346	12,24,21,000
						Total 1 Direction and Administration:	3,98,96,387	4,56,959			4,56,959	4,03,53,346	12,24,21,000
		104	01	48	01		2,00,02,305					2,00,02,305	5,70,50,000
						Total 1 :	2,00,02,305					2,00,02,305	5,70,50,000
					02		46,11,460					46,11,460	1,80,56,000
						Total 2 :	46,11,460					46,11,460	1,80,56,000
						Total 48 South District:	2,46,13,765					2,46,13,765	7,51,06,000
						Total 1 Agriculture Department:	2,46,13,765					2,46,13,765	7,51,06,000
						Total 104 Agricultural Farms:	2,46,13,765					2,46,13,765	7,51,06,000
						Total 0 NULL:	6,45,10,152	4,56,959			4,56,959	6,49,67,111	19,75,27,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	01		6,63,83,952	- 16,292			- 16,292	6,63,67,660	19,43,17,000
						Total 1 :	6,63,83,952	- 16,292			- 16,292	6,63,67,660	19,43,17,000
					02		20,58,870	7,53,600			7,53,600	28,12,470	88,09,000
						Total 2 :	20,58,870	7,53,600			7,53,600	28,12,470	88,09,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 :		2,00,000			2,00,000	2,00,000	1,000
					07			1,23,03,000			1,23,03,000	1,23,03,000	3,59,18,000
						Total 7 :		1,23,03,000			1,23,03,000	1,23,03,000	3,59,18,000
						Total 48 South District:	6,84,42,822	1,32,40,308			1,32,40,308	8,16,83,130	23,90,45,000
						Total 16 Horticulture Department:	6,84,42,822	1,32,40,308			1,32,40,308	8,16,83,130	23,90,45,000
						Total 1 Direction and Administration:	6,84,42,822	1,32,40,308			1,32,40,308	8,16,83,130	23,90,45,000
		104	16	48	01		64,72,282	91,55,043			91,55,043	1,56,27,325	4,09,96,000
						Total 1 :	64,72,282	91,55,043			91,55,043	1,56,27,325	4,09,96,000
						Total 48 South District:	64,72,282	91,55,043			91,55,043	1,56,27,325	4,09,96,000
						Total 16 Horticulture Department:	64,72,282	91,55,043			91,55,043	1,56,27,325	4,09,96,000
						Total 104 Agricultural Farms:	64,72,282	91,55,043			91,55,043	1,56,27,325	4,09,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	104				Total 0 NULL:	7,49,15,104	2,23,95,351			2,23,95,351	9,73,10,455	28,00,41,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	49	01		2,98,84,331	16,38,882			16,38,882	3,15,23,213	8,12,88,000
						Total 1 :	2,98,84,331	16,38,882			16,38,882	3,15,23,213	8,12,88,000
					02		28,26,145	9,76,269			9,76,269	38,02,414	1,14,58,000
						Total 2 :	28,26,145	9,76,269			9,76,269	38,02,414	1,14,58,000
					06			74,881			74,881	74,881	1,000
						Total 6 :		74,881			74,881	74,881	1,000
					07		13,19,333					13,19,333	1,39,17,000
						Total 7 :	13,19,333					13,19,333	1,39,17,000
						Total 49 Pakyong District:	3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
						Total 1 Agriculture Department:	3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
						Total 1 Direction and Administration:	3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
						Total 0 NULL:	3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	49	01		4,93,23,416	- 4,51,150			- 4,51,150	4,88,72,266	14,44,72,000
						Total 1 :	4,93,23,416	- 4,51,150			- 4,51,150	4,88,72,266	14,44,72,000
					02		7,22,300	2,45,550			2,45,550	9,67,850	30,72,000
						Total 2 :	7,22,300	2,45,550			2,45,550	9,67,850	30,72,000
					06			4,53,714			4,53,714	4,53,714	1,000
						Total 6 :		4,53,714			4,53,714	4,53,714	1,000
					07			42,71,512			42,71,512	42,71,512	2,61,36,000
						Total 7 :		42,71,512			42,71,512	42,71,512	2,61,36,000
						Total 49 Pakyong District:	5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
						Total 16 Horticulture Department:	5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
						Total 1 Direction and Administration:	5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
						Total 0 NULL:	5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	50	01		3,00,13,344	1,07,78,558			1,07,78,558	4,07,91,902	8,98,56,000
						Total 1 :	3,00,13,344	1,07,78,558			1,07,78,558	4,07,91,902	8,98,56,000
					02		19,56,470	6,45,770			6,45,770	26,02,240	72,23,000
						Total 2 :	19,56,470	6,45,770			6,45,770	26,02,240	72,23,000
					06		6,40,210					6,40,210	1,000
						Total 6 :	6,40,210					6,40,210	1,000
					07		11,01,549					11,01,549	1,57,87,000
						Total 7 :	11,01,549					11,01,549	1,57,87,000
						Total 50 Soreng District:	3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
						Total 1 Agriculture Department:	3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
						Total 1 Direction and Administration:	3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
						Total 0 NULL:	3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	01		3,28,98,198	90,64,470			90,64,470	4,19,62,668	13,02,10,000
						Total 1 :	3,28,98,198	90,64,470			90,64,470	4,19,62,668	13,02,10,000
					02		13,29,540	4,42,570			4,42,570	17,72,110	52,69,000
						Total 2 :	13,29,540	4,42,570			4,42,570	17,72,110	52,69,000
					06			83,225			83,225	83,225	1,000
						Total 6 :		83,225			83,225	83,225	1,000
					07		58,64,152					58,64,152	2,39,45,000
						Total 7 :	58,64,152					58,64,152	2,39,45,000
						Total 50 Soreng District:	4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
						Total 16 Horticulture Department:	4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
						Total 1 Direction and Administration:	4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
						Total 0 NULL:	4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	102	07	00	88		2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
						Total 88 NULL:	2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
						Total 0 NULL:	2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
						Total 7 Food and Nutrition Security:	2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
						Total 102 Food grain crops:	2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
		103	06	00	96			41,220			41,220	41,220	6,85,000
						Total 96 NULL:		41,220			41,220	41,220	6,85,000
						Total 0 NULL:		41,220			41,220	41,220	6,85,000
						Total 6 Krishonnati Yojana:		41,220			41,220	41,220	6,85,000
			08	00	94		79,71,113	29,67,327			29,67,327	1,09,38,440	
						Total 94 NULL:	79,71,113	29,67,327			29,67,327	1,09,38,440	
						Total 0 NULL:	79,71,113	29,67,327			29,67,327	1,09,38,440	
						Total 8 Rastriya Krishi Vikash Yojana:	79,71,113	29,67,327			29,67,327	1,09,38,440	
						Total 103 Seeds:	79,71,113	30,08,547			30,08,547	1,09,79,660	6,85,000
		107	08	00	78		1,74,700					1,74,700	
						Total 78 NULL:	1,74,700					1,74,700	
					80		8,39,785	24,485			24,485	8,64,270	
						Total 80 NULL:	8,39,785	24,485			24,485	8,64,270	
					82		12,11,599	59,86,733			59,86,733	71,98,332	
						Total 82 NULL:	12,11,599	59,86,733			59,86,733	71,98,332	
						Total 0 NULL:	22,26,084	60,11,218			60,11,218	82,37,302	
						Total 8 Rastriya Krishi Vikash Yojana:	22,26,084	60,11,218			60,11,218	82,37,302	
						Total 107 Plant Protection:	22,26,084	60,11,218			60,11,218	82,37,302	
		109	06	00	84			5,01,178			5,01,178	5,01,178	41,25,000
						Total 84 NULL:		5,01,178			5,01,178	5,01,178	41,25,000
						Total 0 NULL:		5,01,178			5,01,178	5,01,178	41,25,000
						Total 6 Krishonnati Yojana:		5,01,178			5,01,178	5,01,178	41,25,000
			08	00	90		31,36,612	94,065			94,065	32,30,677	
						Total 90 NULL:	31,36,612	94,065			94,065	32,30,677	
						Total 0 NULL:	31,36,612	94,065			94,065	32,30,677	
						Total 8 Rastriya Krishi Vikash Yojana:	31,36,612	94,065			94,065	32,30,677	
						Total 109 Extension and Farmers'Training:	31,36,612	5,95,243			5,95,243	37,31,855	41,25,000
		114	06	00	92			21,09,450			21,09,450	21,09,450	42,48,000
						Total 92 NULL:		21,09,450			21,09,450	21,09,450	42,48,000
						Total 0 NULL:		21,09,450			21,09,450	21,09,450	42,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	114	06			Total 6 Krishonnati Yojana:		21,09,450			21,09,450	21,09,450	42,48,000
						Total 114 Development of Oil Seeds:		21,09,450			21,09,450	21,09,450	42,48,000
		131	06	00	82		7,38,916	1,90,257			1,90,257	9,29,173	47,40,000
						Total 82 NULL:	7,38,916	1,90,257			1,90,257	9,29,173	47,40,000
						Total 0 NULL:	7,38,916	1,90,257			1,90,257	9,29,173	47,40,000
						Total 6 Krishonnati Yojana:	7,38,916	1,90,257			1,90,257	9,29,173	47,40,000
						Total 131 Technological Advancement:	7,38,916	1,90,257			1,90,257	9,29,173	47,40,000
		789	06	00	92			1,55,435			1,55,435	1,55,435	3,20,000
						Total 92 NULL:		1,55,435			1,55,435	1,55,435	3,20,000
					96			6,034			6,034	6,034	51,000
						Total 96 NULL:		6,034			6,034	6,034	51,000
						Total 0 NULL:		1,61,469			1,61,469	1,61,469	3,71,000
						Total 6 Krishonnati Yojana:		1,61,469			1,61,469	1,61,469	3,71,000
			07	00	88		36,146	48,197			48,197	84,343	4,63,000
						Total 88 NULL:	36,146	48,197			48,197	84,343	4,63,000
						Total 0 NULL:	36,146	48,197			48,197	84,343	4,63,000
						Total 7 Food and National Security:	36,146	48,197			48,197	84,343	4,63,000
			08	00	80		63,184					63,184	
						Total 80 NULL:	63,184					63,184	
					82		7,82,393	75,029			75,029	8,57,422	
						Total 82 NULL:	7,82,393	75,029			75,029	8,57,422	
					90		2,03,555					2,03,555	
						Total 90 NULL:	2,03,555					2,03,555	
					94		5,51,757	4,13,853			4,13,853	9,65,610	
						Total 94 NULL:	5,51,757	4,13,853			4,13,853	9,65,610	
						Total 0 NULL:	16,00,889	4,88,882			4,88,882	20,89,771	
						Total 8 Rastriya Krishi Vikash Yojana:	16,00,889	4,88,882			4,88,882	20,89,771	
						Total 789 Special Component Plan for Schedule Castes:	16,37,035	6,98,548			6,98,548	23,35,583	8,34,000
796	06	00			92			11,59,650			11,59,650	11,59,650	23,32,000
						Total 92 NULL:		11,59,650			11,59,650	11,59,650	23,32,000
					96			12,546			12,546	12,546	3,76,000
						Total 96 NULL:		12,546			12,546	12,546	3,76,000
						Total 0 NULL:		11,72,196			11,72,196	11,72,196	27,08,000
						Total 6 Krishonnati Yojana:		11,72,196			11,72,196	11,72,196	27,08,000
			07	00	88		3,46,144	3,39,436			3,39,436	6,85,580	33,80,000
						Total 88 NULL:	3,46,144	3,39,436			3,39,436	6,85,580	33,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	796	07	00									
						Total 0 NULL:	3,46,144	3,39,436			3,39,436	6,85,580	33,80,000
					Total 7 Food and National Security:		3,46,144	3,39,436			3,39,436	6,85,580	33,80,000
			08	00	78			1,03,600			1,03,600	1,03,600	2,43,000
						Total 78 NULL:		1,03,600			1,03,600	1,03,600	2,43,000
					80		2,52,083	754			754	2,52,837	
						Total 80 NULL:	2,52,083	754			754	2,52,837	
					82		7,42,291	60,62,094			60,62,094	68,04,385	
						Total 82 NULL:	7,42,291	60,62,094			60,62,094	68,04,385	
					90		19,04,565	2,596			2,596	19,07,161	
						Total 90 NULL:	19,04,565	2,596			2,596	19,07,161	
					94		41,89,845	28,00,675			28,00,675	69,90,520	
						Total 94 NULL:	41,89,845	28,00,675			28,00,675	69,90,520	
						Total 0 NULL:	70,88,784	89,69,719			89,69,719	1,60,58,503	2,43,000
						Total 8 Rastriya Krishi Vikash Yojana:	70,88,784	89,69,719			89,69,719	1,60,58,503	2,43,000
						Total 796 Tribal Area Sub Plan:	74,34,928	1,04,81,351			1,04,81,351	1,79,16,279	63,31,000
						Total 0 NULL:	2,34,36,685	2,40,00,459			2,40,00,459	4,74,37,144	2,71,20,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	102	07	00	87		26,27,969	81,52,610			81,52,610	1,07,80,579	2,77,20,000
						Total 87 NULL:	26,27,969	81,52,610			81,52,610	1,07,80,579	2,77,20,000
						Total 0 NULL:	26,27,969	81,52,610			81,52,610	1,07,80,579	2,77,20,000
						Total 7 Food and Nutrition Security:	26,27,969	81,52,610			81,52,610	1,07,80,579	2,77,20,000
						Total 102 Food grain crops:	26,27,969	81,52,610			81,52,610	1,07,80,579	2,77,20,000
		103	06	00	95			3,70,982			3,70,982	3,70,982	7,10,000
						Total 95 NULL:		3,70,982			3,70,982	3,70,982	7,10,000
						Total 0 NULL:		3,70,982			3,70,982	3,70,982	7,10,000
						Total 6 Krishonnati Yojana:		3,70,982			3,70,982	3,70,982	7,10,000
			08	00	93		7,17,40,027	2,67,05,951			2,67,05,951	9,84,45,978	12,15,00,000
						Total 93 NULL:	7,17,40,027	2,67,05,951			2,67,05,951	9,84,45,978	12,15,00,000
						Total 0 NULL:	7,17,40,027	2,67,05,951			2,67,05,951	9,84,45,978	12,15,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	7,17,40,027	2,67,05,951			2,67,05,951	9,84,45,978	12,15,00,000
						Total 103 Seeds:	7,17,40,027	2,70,76,933			2,70,76,933	9,88,16,960	12,22,10,000
		105	06	00	51			6,29,400			6,29,400	6,29,400	8,77,44,000
						Total 51 NULL:		6,29,400			6,29,400	6,29,400	8,77,44,000
						Total 0 NULL:		6,29,400			6,29,400	6,29,400	8,77,44,000
						Total 6 Krishonnati Yojana:		6,29,400			6,29,400	6,29,400	8,77,44,000
						Total 105 Manures and Fertilisers:		6,29,400			6,29,400	6,29,400	8,77,44,000
		107	08	00	77		15,72,300					15,72,300	39,88,000
						Total 77 NULL:	15,72,300					15,72,300	39,88,000
					79		75,58,068	2,20,361			2,20,361	77,78,429	78,00,000
						Total 79 NULL:	75,58,068	2,20,361			2,20,361	77,78,429	78,00,000
					81		1,09,04,392	5,38,80,609			5,38,80,609	6,47,85,001	11,15,00,000
						Total 81 NULL:	1,09,04,392	5,38,80,609			5,38,80,609	6,47,85,001	11,15,00,000
						Total 0 NULL:	2,00,34,760	5,41,00,970			5,41,00,970	7,41,35,730	12,32,88,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,00,34,760	5,41,00,970			5,41,00,970	7,41,35,730	12,32,88,000
						Total 107 Plant Protection:	2,00,34,760	5,41,00,970			5,41,00,970	7,41,35,730	12,32,88,000
		109	06	00	83			45,10,604			45,10,604	45,10,604	1,84,80,000
						Total 83 NULL:		45,10,604			45,10,604	45,10,604	1,84,80,000
						Total 0 NULL:		45,10,604			45,10,604	45,10,604	1,84,80,000
						Total 6 Krishonnati Yojana:		45,10,604			45,10,604	45,10,604	1,84,80,000
			08	00	89		2,82,29,513	8,46,570			8,46,570	2,90,76,083	4,91,00,000
						Total 89 NULL:	2,82,29,513	8,46,570			8,46,570	2,90,76,083	4,91,00,000
						Total 0 NULL:	2,82,29,513	8,46,570			8,46,570	2,90,76,083	4,91,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	109	08			Total 8 Rastriya Krishi Vikash Yojana:	2,82,29,513	8,46,570			8,46,570	2,90,76,083	4,91,00,000
						Total 109 Extension and Farmers'Training:	2,82,29,513	53,57,174			53,57,174	3,35,86,687	6,75,80,000
		114	06	00	91			1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
						Total 91 NULL:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
						Total 0 NULL:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
						Total 6 Krishonnati Yojana:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
						Total 114 Development of Oil Seeds:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
		131	06	00	81		66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
						Total 81 NULL:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
						Total 0 NULL:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
						Total 6 Krishonnati Yojana:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
						Total 131 Technological Advancement:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
		789	06	00	91			13,98,915			13,98,915	13,98,915	14,31,000
						Total 91 NULL:		13,98,915			13,98,915	13,98,915	14,31,000
					95			54,304			54,304	54,304	1,04,000
						Total 95 NULL:		54,304			54,304	54,304	1,04,000
						Total 0 NULL:		14,53,219			14,53,219	14,53,219	15,35,000
						Total 6 Krishonnati Yojana:		14,53,219			14,53,219	14,53,219	15,35,000
			07	00	87		3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
						Total 87 NULL:	3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
						Total 0 NULL:	3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
						Total 7 Food and National Security:	3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
			08	00	79		5,68,661					5,68,661	6,00,000
						Total 79 NULL:	5,68,661					5,68,661	6,00,000
					81		70,41,542	6,75,262			6,75,262	77,16,804	84,00,000
						Total 81 NULL:	70,41,542	6,75,262			6,75,262	77,16,804	84,00,000
					89		18,31,992					18,31,992	37,00,000
						Total 89 NULL:	18,31,992					18,31,992	37,00,000
					93		49,65,829	37,24,680			37,24,680	86,90,509	92,00,000
						Total 93 NULL:	49,65,829	37,24,680			37,24,680	86,90,509	92,00,000
						Total 0 NULL:	1,44,08,024	43,99,942			43,99,942	1,88,07,966	2,19,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,44,08,024	43,99,942			43,99,942	1,88,07,966	2,19,00,000
						Total 789 Special Component Plan for Schedule Castes:	1,47,33,338	62,86,937			62,86,937	2,10,20,275	2,55,05,000
796	06	00			91			1,04,36,850			1,04,36,850	1,04,36,850	1,05,14,000
						Total 91 NULL:		1,04,36,850			1,04,36,850	1,04,36,850	1,05,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	796	06	00	95			1,12,914			1,12,914	1,12,914	2,16,000
						Total 95 NULL:		1,12,914			1,12,914	1,12,914	2,16,000
						Total 0 NULL:		1,05,49,764			1,05,49,764	1,05,49,764	1,07,30,000
						Total 6 Krishonnati Yojana:		1,05,49,764			1,05,49,764	1,05,49,764	1,07,30,000
			07	00	87		31,15,299	30,54,922			30,54,922	61,70,221	1,52,10,000
						Total 87 NULL:	31,15,299	30,54,922			30,54,922	61,70,221	1,52,10,000
						Total 0 NULL:	31,15,299	30,54,922			30,54,922	61,70,221	1,52,10,000
						Total 7 Food and National Security:	31,15,299	30,54,922			30,54,922	61,70,221	1,52,10,000
			08	00	77			9,32,400			9,32,400	9,32,400	21,91,000
						Total 77 NULL:		9,32,400			9,32,400	9,32,400	21,91,000
					79		22,68,751	6,784			6,784	22,75,535	43,00,000
						Total 79 NULL:	22,68,751	6,784			6,784	22,75,535	43,00,000
					81		66,80,621	5,45,58,841			5,45,58,841	6,12,39,462	6,12,50,000
						Total 81 NULL:	66,80,621	5,45,58,841			5,45,58,841	6,12,39,462	6,12,50,000
					89		1,71,41,081	23,364			23,364	1,71,64,445	2,69,00,000
						Total 89 NULL:	1,71,41,081	23,364			23,364	1,71,64,445	2,69,00,000
					93		3,77,08,613	2,52,06,071			2,52,06,071	6,29,14,684	6,67,00,000
						Total 93 NULL:	3,77,08,613	2,52,06,071			2,52,06,071	6,29,14,684	6,67,00,000
						Total 0 NULL:	6,37,99,066	8,07,27,460			8,07,27,460	14,45,26,526	16,13,41,000
						Total 8 Rastriya Krishi Vikash Yojana:	6,37,99,066	8,07,27,460			8,07,27,460	14,45,26,526	16,13,41,000
						Total 796 Tribal Area Sub Plan:	6,69,14,365	9,43,32,146			9,43,32,146	16,12,46,511	18,72,81,000
						Total 0 NULL:	21,09,30,215	21,66,33,537			21,66,33,537	42,75,63,752	68,15,86,000
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	06	00	82		18,39,530	28,56,663			28,56,663	46,96,193	
						Total 82 NULL:	18,39,530	28,56,663			28,56,663	46,96,193	
					84		3,34,529	6,345			6,345	3,40,874	
						Total 84 NULL:	3,34,529	6,345			6,345	3,40,874	
						Total 0 NULL:	21,74,059	28,63,008			28,63,008	50,37,067	
						Total 6 Krishonnati Yojana:	21,74,059	28,63,008			28,63,008	50,37,067	
						Total 119 Horticulture and Vegetable Crops:	21,74,059	28,63,008			28,63,008	50,37,067	
		789	06	00	82		3,92,670	3,46,700			3,46,700	7,39,370	
						Total 82 NULL:	3,92,670	3,46,700			3,46,700	7,39,370	
						Total 0 NULL:	3,92,670	3,46,700			3,46,700	7,39,370	
						Total 6 Krishonnati Yojana:	3,92,670	3,46,700			3,46,700	7,39,370	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	789	06										
		Total 789 Special Component Plan for Schedule Castes:					3,92,670	3,46,700			3,46,700	7,39,370	
		796	06	00	82		3,08,124	4,49,457			4,49,457	7,57,581	
						Total 82 NULL:	3,08,124	4,49,457			4,49,457	7,57,581	
					84			2,78,163			2,78,163	2,78,163	
						Total 84 NULL:		2,78,163			2,78,163	2,78,163	
						Total 0 NULL:	3,08,124	7,27,620			7,27,620	10,35,744	
						Total 6 Krishonnati Yojana:	3,08,124	7,27,620			7,27,620	10,35,744	
						Total 796 Tribal Area Sub Plan:	3,08,124	7,27,620			7,27,620	10,35,744	
						Total 0 NULL:	28,74,853	39,37,328			39,37,328	68,12,181	
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	06	00	81		1,65,55,776	2,57,09,990			2,57,09,990	4,22,65,766	
						Total 81 NULL:	1,65,55,776	2,57,09,990			2,57,09,990	4,22,65,766	
					83		30,10,765	57,105			57,105	30,67,870	
						Total 83 NULL:	30,10,765	57,105			57,105	30,67,870	
						Total 0 NULL:	1,95,66,541	2,57,67,095			2,57,67,095	4,53,33,636	
						Total 6 Krishonnati Yojana:	1,95,66,541	2,57,67,095			2,57,67,095	4,53,33,636	
						Total 119 Horticulture and Vegetable Crops:	1,95,66,541	2,57,67,095			2,57,67,095	4,53,33,636	
		789	06	00	81		35,34,029	31,20,305			31,20,305	66,54,334	
						Total 81 NULL:	35,34,029	31,20,305			31,20,305	66,54,334	
						Total 0 NULL:	35,34,029	31,20,305			31,20,305	66,54,334	
						Total 6 Krishonnati Yojana:	35,34,029	31,20,305			31,20,305	66,54,334	
						Total 789 Special Component Plan for Schedule Castes:	35,34,029	31,20,305			31,20,305	66,54,334	
		796	06	00	81		27,73,116	40,45,117			40,45,117	68,18,233	
						Total 81 NULL:	27,73,116	40,45,117			40,45,117	68,18,233	
					83			25,03,467			25,03,467	25,03,467	
						Total 83 NULL:		25,03,467			25,03,467	25,03,467	
						Total 0 NULL:	27,73,116	65,48,584			65,48,584	93,21,700	
						Total 6 Krishonnati Yojana:	27,73,116	65,48,584			65,48,584	93,21,700	
						Total 796 Tribal Area Sub Plan:	27,73,116	65,48,584			65,48,584	93,21,700	
						Total 0 NULL:	2,58,73,686	3,54,35,984			3,54,35,984	6,13,09,670	
						Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	44	01		3,38,38,680	6,282			6,282	3,38,44,962	7,55,48,000
						Total 1 :	3,38,38,680	6,282			6,282	3,38,44,962	7,55,48,000
					06		3,06,436	1,31,930			1,31,930	4,38,366	1,000
						Total 6 :	3,06,436	1,31,930			1,31,930	4,38,366	1,000
					07		11,97,332					11,97,332	1,10,35,000
						Total 7 :	11,97,332					11,97,332	1,10,35,000
					11			8,100			8,100	8,100	35,000
						Total 11 :		8,100			8,100	8,100	35,000
					13			9,500			9,500	9,500	1,19,000
						Total 13 :		9,500			9,500	9,500	1,19,000
						Total 44 Head Office Establishment:	3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
						Total 1 Agriculture Department:	3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
						Total 1 Direction and Administration:	3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
						Total 0 NULL:	3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	- 1,55,216		3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	01		38,64,086	9,47,652			9,47,652	48,11,738	1,19,84,000
						Total 1 :	38,64,086	9,47,652			9,47,652	48,11,738	1,19,84,000
						Total 44 Head Office:	38,64,086	9,47,652			9,47,652	48,11,738	1,19,84,000
				49	01				- 1,55,216		- 1,55,216	- 1,55,216	94,35,000
						Total 1 :			- 1,55,216		- 1,55,216	- 1,55,216	94,35,000
						Total 49 Pakyong District:			- 1,55,216		- 1,55,216	- 1,55,216	94,35,000
						Total 13 Forestry and Wildlife Department:	38,64,086	9,47,652	- 1,55,216		7,92,436	46,56,522	2,14,19,000
						Total 1 Direction and Administration:	38,64,086	9,47,652	- 1,55,216		7,92,436	46,56,522	2,14,19,000
						Total 0 NULL:	38,64,086	9,47,652	- 1,55,216		7,92,436	46,56,522	2,14,19,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	- 1,55,216		3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01		24,60,097	6,22,416			6,22,416	30,82,513	69,25,000
						Total 1 :	24,60,097	6,22,416			6,22,416	30,82,513	69,25,000
					06			79,351			79,351	79,351	1,000
						Total 6 :		79,351			79,351	79,351	1,000
					07		1,06,467					1,06,467	9,86,000
						Total 7 :	1,06,467					1,06,467	9,86,000
					13		8,000					8,000	94,000
						Total 13 :	8,000					8,000	94,000
					24		19,320					19,320	1,80,000
						Total 24 :	19,320					19,320	1,80,000
						Total 45 East District:	25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
						Total 1 Agriculture Department:	25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
						Total 1 Direction and Administration:	25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
						Total 0 NULL:	25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	- 1,55,216		3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	45	01		1,17,95,856	28,30,368			28,30,368	1,46,26,224	3,51,95,000
						Total 1 :	1,17,95,856	28,30,368			28,30,368	1,46,26,224	3,51,95,000
					02		3,15,000	1,05,000			1,05,000	4,20,000	11,88,000
						Total 2 :	3,15,000	1,05,000			1,05,000	4,20,000	11,88,000
					06		40,938	14,081			14,081	55,019	1,000
						Total 6 :	40,938	14,081			14,081	55,019	1,000
						Total 45 East District:	1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
						Total 13 Forestry and Wildlife Department:	1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
						Total 1 Direction and Administration:	1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
						Total 0 NULL:	1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	- 1,55,216		3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01		1,92,918					1,92,918	21,77,000
						Total 1 :	**1,92,918**					**1,92,918**	**21,77,000**
						Total 46 West District:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 1 Agriculture Department:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 1 Direction and Administration:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 0 NULL:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 2402 Soil and Water Conservation:	**15,16,67,394**	**3,83,94,335**	**- 1,55,216**		**3,82,39,119**	**18,99,06,513**	**26,42,93,000**
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01		1,31,52,738	5,67,902			5,67,902	1,37,20,640	2,17,05,000
						Total 1 :	**1,31,52,738**	**5,67,902**			**5,67,902**	**1,37,20,640**	**2,17,05,000**
						Total 46 West District:	**1,31,52,738**	**5,67,902**			**5,67,902**	**1,37,20,640**	**2,17,05,000**
						Total 13 Forestry and Wildlife Department:	**1,31,52,738**	**5,67,902**			**5,67,902**	**1,37,20,640**	**2,17,05,000**
						Total 1 Direction and Administration:	**1,31,52,738**	**5,67,902**			**5,67,902**	**1,37,20,640**	**2,17,05,000**
						Total 0 NULL:	**1,31,52,738**	**5,67,902**			**5,67,902**	**1,37,20,640**	**2,17,05,000**
						Total 2402 Soil and Water Conservation:	**15,16,67,394**	**3,83,94,335**	**- 1,55,216**		**3,82,39,119**	**18,99,06,513**	**26,42,93,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01		2,62,542	88,842			88,842	3,51,384	9,79,000
						Total 1 :	2,62,542	88,842			88,842	3,51,384	9,79,000
						Total 47 North District:	2,62,542	88,842			88,842	3,51,384	9,79,000
						Total 1 Agriculture Department:	2,62,542	88,842			88,842	3,51,384	9,79,000
						Total 1 Direction and Administration:	2,62,542	88,842			88,842	3,51,384	9,79,000
						Total 0 NULL:	2,62,542	88,842			88,842	3,51,384	9,79,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	47	01		95,20,193	29,17,588			29,17,588	1,24,37,781	3,41,90,000
						Total 1 :	95,20,193	29,17,588			29,17,588	1,24,37,781	3,41,90,000
					02		3,54,780	1,93,250			1,93,250	5,48,030	22,13,000
						Total 2 :	3,54,780	1,93,250			1,93,250	5,48,030	22,13,000
						Total 47 North District:	98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
						Total 13 Forestry and Wildlife Department:	98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
						Total 1 Direction and Administration:	98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
						Total 0 NULL:	98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01		34,87,718	8,87,154			8,87,154	43,74,872	83,95,000
						Total 1 :	34,87,718	8,87,154			8,87,154	43,74,872	83,95,000
					06			71,073			71,073	71,073	1,000
						Total 6 :		71,073			71,073	71,073	1,000
					07		1,37,780					1,37,780	11,13,000
						Total 7 :	1,37,780					1,37,780	11,13,000
						Total 48 South District:	36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
						Total 1 Agriculture Department:	36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
						Total 1 Direction and Administration:	36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
						Total 0 NULL:	36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	48	01		97,36,153	17,28,346			17,28,346	1,14,64,499	3,04,03,000
						Total 1 :	97,36,153	17,28,346			17,28,346	1,14,64,499	3,04,03,000
					02		2,58,935	89,550			89,550	3,48,485	9,54,000
						Total 2 :	2,58,935	89,550			89,550	3,48,485	9,54,000
						Total 48 South District:	99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
						Total 13 Forestry and Wildlife Department:	99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
						Total 1 Direction and Administration:	99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
						Total 0 NULL:	99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	49	01		37,50,850					37,50,850	94,35,000
						Total 1 :	37,50,850					37,50,850	94,35,000
					06		38,202					38,202	1,000
						Total 6 :	38,202					38,202	1,000
						Total 49 Pakyong District:	37,89,052					37,89,052	94,36,000
						Total 13 Forestry and Wildlife Department:	37,89,052					37,89,052	94,36,000
						Total 1 Direction and Administration:	37,89,052					37,89,052	94,36,000
						Total 0 NULL:	37,89,052					37,89,052	94,36,000
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	- 1,55,216		3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	102	39	00	82		56,82,236	1,41,797			1,41,797	58,24,033	
						Total 82 NULL:	56,82,236	1,41,797			1,41,797	58,24,033	
						Total 0 NULL:	56,82,236	1,41,797			1,41,797	58,24,033	
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	56,82,236	1,41,797			1,41,797	58,24,033	
						Total 102 Soil Conservation:	56,82,236	1,41,797			1,41,797	58,24,033	
		796	39	00	86			25,67,798			25,67,798	25,67,798	
						Total 86 NULL:		25,67,798			25,67,798	25,67,798	
						Total 0 NULL:		25,67,798			25,67,798	25,67,798	
						Total 39 Spring Shed Management Programme (WDCPMKSY):		25,67,798			25,67,798	25,67,798	
						Total 796 Tribal Area Sub Plan:		25,67,798			25,67,798	25,67,798	
						Total 0 NULL:	56,82,236	27,09,595			27,09,595	83,91,831	
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2402	00	102	39	00	81		5,11,40,137	12,76,171			12,76,171	5,24,16,308	
						Total 81 NULL:	5,11,40,137	12,76,171			12,76,171	5,24,16,308	
						Total 0 NULL:	5,11,40,137	12,76,171			12,76,171	5,24,16,308	
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	5,11,40,137	12,76,171			12,76,171	5,24,16,308	
						Total 102 Soil Conservation:	5,11,40,137	12,76,171			12,76,171	5,24,16,308	
		796	39	00	85			2,31,10,184			2,31,10,184	2,31,10,184	
						Total 85 NULL:		2,31,10,184			2,31,10,184	2,31,10,184	
						Total 0 NULL:		2,31,10,184			2,31,10,184	2,31,10,184	
						Total 39 Spring Shed Management Programme (WDCPMKSY):		2,31,10,184			2,31,10,184	2,31,10,184	
						Total 796 Tribal Area Sub Plan:		2,31,10,184			2,31,10,184	2,31,10,184	
						Total 0 NULL:	5,11,40,137	2,43,86,355			2,43,86,355	7,55,26,492	
						Total 2402 Soil and Water Conservation:	15,16,67,394	3,83,94,335	- 1,55,216		3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	01		2,80,81,580					2,80,81,580	8,73,71,000
						Total 1 :	2,80,81,580					2,80,81,580	8,73,71,000
					02		16,20,038	5,25,000			5,25,000	21,45,038	65,04,000
						Total 2 :	16,20,038	5,25,000			5,25,000	21,45,038	65,04,000
					06			3,08,731			3,08,731	3,08,731	1,000
						Total 6 :		3,08,731			3,08,731	3,08,731	1,000
					07		10,22,430					10,22,430	1,26,10,000
						Total 7 :	10,22,430					10,22,430	1,26,10,000
					13			14,006			14,006	14,006	42,74,000
						Total 13 :		14,006			14,006	14,006	42,74,000
					24			3,55,748			3,55,748	3,55,748	12,38,000
						Total 24 :		3,55,748			3,55,748	3,55,748	12,38,000
						Total 44 Head Office Establishment:	3,07,24,048	12,03,485			12,03,485	3,19,27,533	11,19,98,000
						Total 60 Administration:	3,07,24,048	12,03,485			12,03,485	3,19,27,533	11,19,98,000
						Total 1 Direction and Administration:	3,07,24,048	12,03,485			12,03,485	3,19,27,533	11,19,98,000
		101	61	44	01		3,61,33,007	1,64,47,300			1,64,47,300	5,25,80,307	10,20,86,000
						Total 1 :	3,61,33,007	1,64,47,300			1,64,47,300	5,25,80,307	10,20,86,000
					02		21,54,245	8,59,535			8,59,535	30,13,780	1,28,62,000
						Total 2 :	21,54,245	8,59,535			8,59,535	30,13,780	1,28,62,000
					07		14,90,776	17,856			17,856	15,08,632	1,33,60,000
						Total 7 :	14,90,776	17,856			17,856	15,08,632	1,33,60,000
					49		2,96,505	3,16,455			3,16,455	6,12,960	22,96,000
						Total 49 :	2,96,505	3,16,455			3,16,455	6,12,960	22,96,000
						Total 44 Head Office Establishment:	4,00,74,533	1,76,41,146			1,76,41,146	5,77,15,679	13,06,04,000
						Total 61 Veterinary Hospitals & Dispensaries:	4,00,74,533	1,76,41,146			1,76,41,146	5,77,15,679	13,06,04,000
						Total 101 Veterinary Services and Animal Health:	4,00,74,533	1,76,41,146			1,76,41,146	5,77,15,679	13,06,04,000
						Total 0 NULL:	7,07,98,581	1,88,44,631			1,88,44,631	8,96,43,212	24,26,02,000
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	45	01		1,59,58,733	10,61,913			10,61,913	1,70,20,646	3,26,82,000
						Total 1 :	1,59,58,733	10,61,913			10,61,913	1,70,20,646	3,26,82,000
					06			1,59,666			1,59,666	1,59,666	1,000
						Total 6 :		1,59,666			1,59,666	1,59,666	1,000
					07			3,32,552			3,32,552	3,32,552	53,76,000
						Total 7 :		3,32,552			3,32,552	3,32,552	53,76,000
						Total 45 East District:	1,59,58,733	15,54,131			15,54,131	1,75,12,864	3,80,59,000
						Total 60 Administration:	1,59,58,733	15,54,131			15,54,131	1,75,12,864	3,80,59,000
						Total 1 Direction and Administration:	1,59,58,733	15,54,131			15,54,131	1,75,12,864	3,80,59,000
		101	61	45	01		49,64,271	27,71,370			27,71,370	77,35,641	1,77,54,000
						Total 1 :	49,64,271	27,71,370			27,71,370	77,35,641	1,77,54,000
					02		25,71,498	60,140			60,140	26,31,638	1,23,12,000
						Total 2 :	25,71,498	60,140			60,140	26,31,638	1,23,12,000
						Total 45 East District:	75,35,769	28,31,510			28,31,510	1,03,67,279	3,00,66,000
						Total 61 Veterinary Hospitals & Dispensaries:	75,35,769	28,31,510			28,31,510	1,03,67,279	3,00,66,000
						Total 101 Veterinary Services and Animal Health:	75,35,769	28,31,510			28,31,510	1,03,67,279	3,00,66,000
						Total 0 NULL:	2,34,94,502	43,85,641			43,85,641	2,78,80,143	6,81,25,000
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	46	01		47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
						Total 1 :	47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
						Total 46 West District:	47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
						Total 60 Administration:	47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
						Total 1 Direction and Administration:	47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
		101	61	46	01		1,26,55,751					1,26,55,751	2,62,82,000
						Total 1 :	1,26,55,751					1,26,55,751	2,62,82,000
					02		36,11,177	12,39,500			12,39,500	48,50,677	1,53,50,000
						Total 2 :	36,11,177	12,39,500			12,39,500	48,50,677	1,53,50,000
						Total 46 West District:	1,62,66,928	12,39,500			12,39,500	1,75,06,428	4,16,32,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,62,66,928	12,39,500			12,39,500	1,75,06,428	4,16,32,000
						Total 101 Veterinary Services and Animal Health:	1,62,66,928	12,39,500			12,39,500	1,75,06,428	4,16,32,000
						Total 0 NULL:	2,10,28,849	56,53,154			56,53,154	2,66,82,003	6,44,67,000
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	47	01		20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
						Total 1 :	20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
						Total 47 North District:	20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
						Total 60 Administration:	20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
						Total 1 Direction and Administration:	20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
		101	61	47	01		1,64,14,786	1,09,00,458			1,09,00,458	2,73,15,244	6,04,24,000
						Total 1 :	1,64,14,786	1,09,00,458			1,09,00,458	2,73,15,244	6,04,24,000
					02		14,79,587	14,12,818			14,12,818	28,92,405	90,80,000
						Total 2 :	14,79,587	14,12,818			14,12,818	28,92,405	90,80,000
						Total 47 North District:	1,78,94,373	1,23,13,276			1,23,13,276	3,02,07,649	6,95,04,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,78,94,373	1,23,13,276			1,23,13,276	3,02,07,649	6,95,04,000
						Total 101 Veterinary Services and Animal Health:	1,78,94,373	1,23,13,276			1,23,13,276	3,02,07,649	6,95,04,000
		911	00	00	00		- 26,275					- 26,275	
						Total 0 NULL:	- 26,275					- 26,275	
						Total 0 NULL:	- 26,275					- 26,275	
						Total 0 NULL:	- 26,275					- 26,275	
						Total 911 Deduct Recoveries of Overpayments:	- 26,275					- 26,275	
						Total 0 NULL:	1,98,96,306	1,36,72,398			1,36,72,398	3,35,68,704	7,73,74,000
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	48	01		4,02,99,950	1,04,24,179			1,04,24,179	5,07,24,129	11,37,42,000
						Total 1 :	4,02,99,950	1,04,24,179			1,04,24,179	5,07,24,129	11,37,42,000
					02		39,96,138	13,30,615			13,30,615	53,26,753	1,89,87,000
						Total 2 :	39,96,138	13,30,615			13,30,615	53,26,753	1,89,87,000
					06		6,11,955					6,11,955	1,000
						Total 6 :	6,11,955					6,11,955	1,000
					07		14,52,297					14,52,297	1,82,56,000
						Total 7 :	14,52,297					14,52,297	1,82,56,000
						Total 48 South District:	4,63,60,340	1,17,54,794			1,17,54,794	5,81,15,134	15,09,86,000
						Total 61 Veterinary Hospitals & Dispensaries:	4,63,60,340	1,17,54,794			1,17,54,794	5,81,15,134	15,09,86,000
						Total 101 Veterinary Services and Animal Health:	4,63,60,340	1,17,54,794			1,17,54,794	5,81,15,134	15,09,86,000
		102	67	00	01		68,94,266	16,31,756			16,31,756	85,26,022	1,95,19,000
						Total 1 NULL:	68,94,266	16,31,756			16,31,756	85,26,022	1,95,19,000
					02		5,54,591	1,81,402			1,81,402	7,35,993	28,05,000
						Total 2 NULL:	5,54,591	1,81,402			1,81,402	7,35,993	28,05,000
						Total 0 NULL:	74,48,857	18,13,158			18,13,158	92,62,015	2,23,24,000
						Total 67 Livestock Farm, Karfectar:	74,48,857	18,13,158			18,13,158	92,62,015	2,23,24,000
						Total 102 Cattle and Buffalo Development:	74,48,857	18,13,158			18,13,158	92,62,015	2,23,24,000
						Total 0 NULL:	5,38,09,197	1,35,67,952			1,35,67,952	6,73,77,149	17,33,10,000
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	49	01		1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
						Total 1 :	1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
						Total 49 Pakyong District:	1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
						Total 60 Administration:	1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
						Total 1 Direction and Administration:	1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
		101	61	49	01		1,31,89,438					1,31,89,438	4,09,10,000
						Total 1 :	1,31,89,438					1,31,89,438	4,09,10,000
					02		41,47,019	3,47,509			3,47,509	44,94,528	1,61,47,000
						Total 2 :	41,47,019	3,47,509			3,47,509	44,94,528	1,61,47,000
					06		1,34,542					1,34,542	1,000
						Total 6 :	1,34,542					1,34,542	1,000
						Total 49 Pakyong District:	1,74,70,999	3,47,509			3,47,509	1,78,18,508	5,70,58,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,74,70,999	3,47,509			3,47,509	1,78,18,508	5,70,58,000
						Total 101 Veterinary Services and Animal Health:	1,74,70,999	3,47,509			3,47,509	1,78,18,508	5,70,58,000
						Total 0 NULL:	3,14,89,143	4,71,559			4,71,559	3,19,60,702	9,20,05,000
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	50	01		50,22,520	12,59,582			12,59,582	62,82,102	1,41,28,000
						Total 1 :	50,22,520	12,59,582			12,59,582	62,82,102	1,41,28,000
					07		1,57,920					1,57,920	18,76,000
						Total 7 :	1,57,920					1,57,920	18,76,000
						Total 50 Soreng District:	51,80,440	12,59,582			12,59,582	64,40,022	1,60,04,000
						Total 60 Administration:	51,80,440	12,59,582			12,59,582	64,40,022	1,60,04,000
						Total 1 Direction and Administration:	51,80,440	12,59,582			12,59,582	64,40,022	1,60,04,000
		101	61	50	01		1,88,78,130	48,20,905			48,20,905	2,36,99,035	5,16,53,000
						Total 1 :	1,88,78,130	48,20,905			48,20,905	2,36,99,035	5,16,53,000
					02		32,31,100	10,86,250			10,86,250	43,17,350	1,34,65,000
						Total 2 :	32,31,100	10,86,250			10,86,250	43,17,350	1,34,65,000
					06		96,086	6,863			6,863	1,02,949	1,000
						Total 6 :	96,086	6,863			6,863	1,02,949	1,000
					07		5,88,059	5,400			5,400	5,93,459	85,48,000
						Total 7 :	5,88,059	5,400			5,400	5,93,459	85,48,000
						Total 50 Soreng District:	2,27,93,375	59,19,418			59,19,418	2,87,12,793	7,36,67,000
						Total 61 Veterinary Hospitals & Dispensaries:	2,27,93,375	59,19,418			59,19,418	2,87,12,793	7,36,67,000
						Total 101 Veterinary Services and Animal Health:	2,27,93,375	59,19,418			59,19,418	2,87,12,793	7,36,67,000
						Total 0 NULL:	2,79,73,815	71,79,000			71,79,000	3,51,52,815	8,96,71,000
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	102	09	00	91		52,016					52,016	
						Total 91 NULL:	52,016					52,016	
						Total 0 NULL:	52,016					52,016	
						Total 9 Development Programmes(Animal Husbandry):	52,016					52,016	
						Total 102 Cattle and Buffalo Development:	52,016					52,016	
						Total 0 NULL:	52,016					52,016	
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	00	102	09	00	83		4,68,144					4,68,144	
						Total 83 NULL:	4,68,144					4,68,144	
					89		42,000					42,000	
						Total 89 NULL:	42,000					42,000	
						Total 0 NULL:	5,10,144					5,10,144	
						Total 9 Development Programmes(Animal Husbandry):	5,10,144					5,10,144	
						Total 102 Cattle and Buffalo Development:	5,10,144					5,10,144	
						Total 0 NULL:	5,10,144					5,10,144	
						Total 2403 Animal Husbandry:	24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	01		1,22,25,871	30,57,790			30,57,790	1,52,83,661	3,65,38,000
						Total 1 NULL:	1,22,25,871	30,57,790			30,57,790	1,52,83,661	3,65,38,000
					02		4,37,298	2,98,470			2,98,470	7,35,768	33,16,000
						Total 2 NULL:	4,37,298	2,98,470			2,98,470	7,35,768	33,16,000
					13		6,000	63,548			63,548	69,548	29,99,000
						Total 13 NULL:	6,000	63,548			63,548	69,548	29,99,000
					24		97,890	91,376			91,376	1,89,266	1,000
						Total 24 NULL:	97,890	91,376			91,376	1,89,266	1,000
					29		80,524	6,498			6,498	87,022	1,000
						Total 29 NULL:	80,524	6,498			6,498	87,022	1,000
					49		3,34,505					3,34,505	10,00,000
						Total 49 NULL:	3,34,505					3,34,505	10,00,000
						Total 0 NULL:	1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
						Total 44 Head Office Establishment:	1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
						Total 1 Direction and Administration:	1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
						Total 0 NULL:	1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
						Total 2405 Fisheries:	3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	45	00	01		49,32,119	11,69,826			11,69,826	61,01,945	1,28,17,000
						Total 1 NULL:	49,32,119	11,69,826			11,69,826	61,01,945	1,28,17,000
					02		92,250	30,750			30,750	1,23,000	4,86,000
						Total 2 NULL:	92,250	30,750			30,750	1,23,000	4,86,000
						Total 0 NULL:	50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
						Total 45 Gangtok District:	50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
						Total 1 Direction and Administration:	50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
						Total 0 NULL:	50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
						Total 2405 Fisheries:	3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	44	01		34,43,210	10,57,376			10,57,376	45,00,586	1,00,66,000
						Total 1 :	34,43,210	10,57,376			10,57,376	45,00,586	1,00,66,000
					02		2,13,820	71,050			71,050	2,84,870	8,54,000
						Total 2 :	2,13,820	71,050			71,050	2,84,870	8,54,000
					13			16,612			16,612	16,612	3,46,000
						Total 13 :		16,612			16,612	16,612	3,46,000
						Total 44 Head Office Establishment:	36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
						Total 71 Carps and Cat Fish Seed Production:	36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
						Total 101 Inland fisheries:	36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
						Total 0 NULL:	36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
						Total 2405 Fisheries:	3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	70	00	01		44,43,034	11,16,896			11,16,896	55,59,930	1,19,59,000
						Total 1 TO BE CHANGED:	44,43,034	11,16,896			11,16,896	55,59,930	1,19,59,000
					02		1,39,500	46,500			46,500	1,86,000	5,58,000
						Total 2 TO BE CHANGED:	1,39,500	46,500			46,500	1,86,000	5,58,000
					13		40,455					40,455	3,46,000
						Total 13 TO BE CHANGED:	40,455					40,455	3,46,000
						Total 0 TO BE CHANGED:	46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
						Total 70 Trout Fish Seed:	46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
						Total 101 Inland fisheries:	46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
						Total 0 NULL:	46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
						Total 2405 Fisheries:	3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	72	00	01		44,35,313	10,02,104			10,02,104	54,37,417	1,25,78,000
						Total 1 TO BE CHANGED:	44,35,313	10,02,104			10,02,104	54,37,417	1,25,78,000
					02		1,59,935	56,550			56,550	2,16,485	6,80,000
						Total 2 TO BE CHANGED:	1,59,935	56,550			56,550	2,16,485	6,80,000
					13		43,738					43,738	3,46,000
						Total 13 TO BE CHANGED:	43,738					43,738	3,46,000
						Total 0 TO BE CHANGED:	46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
						Total 72 Conservation of Reeverine Fisheries:	46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
						Total 101 Inland fisheries:	46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
						Total 0 NULL:	46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
						Total 2405 Fisheries:	3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	49	00	01		47,60,370	12,32,142			12,32,142	59,92,512	1,22,22,000
						Total 1 NULL:	47,60,370	12,32,142			12,32,142	59,92,512	1,22,22,000
					02		1,44,000	48,000			48,000	1,92,000	5,76,000
						Total 2 NULL:	1,44,000	48,000			48,000	1,92,000	5,76,000
					13		42,373					42,373	3,46,000
						Total 13 NULL:	42,373					42,373	3,46,000
					24			13,392			13,392	13,392	1,000
						Total 24 NULL:		13,392			13,392	13,392	1,000
						Total 0 NULL:	49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
						Total 49 Pakyong:	49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
						Total 1 Direction and Administration:	49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
						Total 0 NULL:	49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
						Total 2405 Fisheries:	3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	50	01		25,57,193	6,13,494			6,13,494	31,70,687	73,21,000
						Total 1 :	25,57,193	6,13,494			6,13,494	31,70,687	73,21,000
					02		4,40,920	1,28,550			1,28,550	5,69,470	17,62,000
						Total 2 :	4,40,920	1,28,550			1,28,550	5,69,470	17,62,000
					13			44,890			44,890	44,890	3,46,000
						Total 13 :		44,890			44,890	44,890	3,46,000
						Total 50 Soreng:	29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
						Total 71 Carps and Cat Fish Seed Production:	29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
						Total 101 Inland fisheries:	29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
						Total 0 NULL:	29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
						Total 2405 Fisheries:	3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01		9,46,34,372	2,40,28,010			2,40,28,010	11,86,62,382	28,53,80,000
						Total 1 :	9,46,34,372	2,40,28,010			2,40,28,010	11,86,62,382	28,53,80,000
					02		43,45,287	14,02,520			14,02,520	57,47,807	1,92,32,000
						Total 2 :	43,45,287	14,02,520			14,02,520	57,47,807	1,92,32,000
					06		2,26,366					2,26,366	1,000
						Total 6 :	2,26,366					2,26,366	1,000
				Total 60 Principal Chief Conservator of Forest:			9,92,06,025	2,54,30,530			2,54,30,530	12,46,36,555	30,46,13,000
						Total 0 NULL:	9,92,06,025	2,54,30,530			2,54,30,530	12,46,36,555	30,46,13,000
				Total 1 Direction and Administration:			9,92,06,025	2,54,30,530			2,54,30,530	12,46,36,555	30,46,13,000
		004	60	00	01		66,13,151	16,19,576			16,19,576	82,32,727	1,64,28,000
						Total 1 NULL:	66,13,151	16,19,576			16,19,576	82,32,727	1,64,28,000
						Total 0 NULL:	66,13,151	16,19,576			16,19,576	82,32,727	1,64,28,000
					Total 60 Establishment:		66,13,151	16,19,576			16,19,576	82,32,727	1,64,28,000
						Total 4 Research:	66,13,151	16,19,576			16,19,576	82,32,727	1,64,28,000
		005	63	00	01		34,46,311	8,65,900			8,65,900	43,12,211	84,42,000
						Total 1 NULL:	34,46,311	8,65,900			8,65,900	43,12,211	84,42,000
						Total 0 NULL:	34,46,311	8,65,900			8,65,900	43,12,211	84,42,000
					Total 63 Demarcation Survey:		34,46,311	8,65,900			8,65,900	43,12,211	84,42,000
			64	00	01		1,11,59,516	28,11,396			28,11,396	1,39,70,912	3,18,50,000
						Total 1 NULL:	1,11,59,516	28,11,396			28,11,396	1,39,70,912	3,18,50,000
					02		1,37,363	46,496			46,496	1,83,859	6,31,000
						Total 2 NULL:	1,37,363	46,496			46,496	1,83,859	6,31,000
						Total 0 NULL:	1,12,96,879	28,57,892			28,57,892	1,41,54,771	3,24,81,000
					Total 64 Working Plan Survey:		1,12,96,879	28,57,892			28,57,892	1,41,54,771	3,24,81,000
				Total 5 Survey and Utilization of Forest Resources:			1,47,43,190	37,23,792			37,23,792	1,84,66,982	4,09,23,000
		013	65	00	01		31,56,319	7,79,238			7,79,238	39,35,557	81,21,000
						Total 1 NULL:	31,56,319	7,79,238			7,79,238	39,35,557	81,21,000
						Total 0 NULL:	31,56,319	7,79,238			7,79,238	39,35,557	81,21,000
					Total 65 Planning and Statistical Cell:		31,56,319	7,79,238			7,79,238	39,35,557	81,21,000
						Total 13 Statistics:	31,56,319	7,79,238			7,79,238	39,35,557	81,21,000
		101	68	00	01		20,18,028	5,06,676			5,06,676	25,24,704	57,61,000
						Total 1 NULL:	20,18,028	5,06,676			5,06,676	25,24,704	57,61,000
						Total 0 NULL:	20,18,028	5,06,676			5,06,676	25,24,704	57,61,000
					Total 68 Directorate of Eco-Tourism:		20,18,028	5,06,676			5,06,676	25,24,704	57,61,000
				Total 101 Forest Conservation, Development and			20,18,028	5,06,676			5,06,676	25,24,704	57,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	101				Regeneration:							
		102	70	61	01		41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
						Total 1 :	41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
						Total 61 Sericulture:	41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
						Total 70 Farm Forestry:	41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
						Total 102 Social and Farm Forestry:	41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
						Total 1 Forestry:	12,99,00,296	3,31,13,880			3,31,13,880	16,30,14,176	38,75,12,000
	02	110	00	38	01		25,88,615	6,41,944			6,41,944	32,30,559	84,81,000
						Total 1 :	25,88,615	6,41,944			6,41,944	32,30,559	84,81,000
						Total 38 Chief Wild Life Warden Establishment:	25,88,615	6,41,944			6,41,944	32,30,559	84,81,000
				66	01		1,20,33,578	30,57,980			30,57,980	1,50,91,558	3,34,95,000
						Total 1 :	1,20,33,578	30,57,980			30,57,980	1,50,91,558	3,34,95,000
					02		4,32,485	99,000			99,000	5,31,485	8,65,000
						Total 2 :	4,32,485	99,000			99,000	5,31,485	8,65,000
						Total 66 Khanchendzonga National Park:	1,24,66,063	31,56,980			31,56,980	1,56,23,043	3,43,60,000
						Total 0 NULL:	1,50,54,678	37,98,924			37,98,924	1,88,53,602	4,28,41,000
						Total 110 Wild Life Preservation:	1,50,54,678	37,98,924			37,98,924	1,88,53,602	4,28,41,000
111	61	00			01		77,59,465					77,59,465	1,97,89,000
						Total 1 NULL:	77,59,465					77,59,465	1,97,89,000
					02		5,40,485	1,80,385			1,80,385	7,20,870	25,82,000
						Total 2 NULL:	5,40,485	1,80,385			1,80,385	7,20,870	25,82,000
					06		25,626					25,626	1,000
						Total 6 NULL:	25,626					25,626	1,000
						Total 0 NULL:	83,25,576	1,80,385			1,80,385	85,05,961	2,23,72,000
						Total 61 Development of Himalayan Zoological Park:	83,25,576	1,80,385			1,80,385	85,05,961	2,23,72,000
						Total 111 Zoological Park:	83,25,576	1,80,385			1,80,385	85,05,961	2,23,72,000
112	00	45			01		- 41,350					- 41,350	6,01,65,000
						Total 1 :	- 41,350					- 41,350	6,01,65,000
						Total 45 East District:	- 41,350					- 41,350	6,01,65,000
						Total 0 NULL:	- 41,350					- 41,350	6,01,65,000
						Total 112 Public Gardens:	- 41,350					- 41,350	6,01,65,000
911	00	00			00				- 11,954	- 11,954		- 11,954	
						Total 0 NULL:			- 11,954	- 11,954		- 11,954	
						Total 0 NULL:			- 11,954	- 11,954		- 11,954	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**02**	**911**	**00**			**Total 0 NULL:**			**-** **11,954**		**-** **11,954**	**-** **11,954**	
		Total 911 Deduct Recoveries of Overpayments:							**-** **11,954**		**-** **11,954**	**-** **11,954**	
						Total 2 Environmental Forestry and Wild Life:	**2,33,38,904**	**39,79,309**	**-** **11,954**		**39,67,355**	**2,73,06,259**	**12,53,78,000**
						Total 2406 Forestry and Wild Life:	**48,66,97,753**	**8,46,85,465**	**-** **87,695**		**8,45,97,770**	**57,12,95,523**	**1,76,66,61,000**
Grant : 44 Governor													
Parameter : 3 Charged													
2406	**02**	**112**	**45**	**60**	**29**		**1,22,000**					**1,22,000**	**20,00,000**
						Total 29 :	**1,22,000**					**1,22,000**	**20,00,000**
						Total 60 Maintenance of Garden at Raj Bhawan:	**1,22,000**					**1,22,000**	**20,00,000**
						Total 45 East Sikkim:	**1,22,000**					**1,22,000**	**20,00,000**
						Total 112 Public Gardens:	**1,22,000**					**1,22,000**	**20,00,000**
						Total 2 Environmental Forestry and Wild Life:	**1,22,000**					**1,22,000**	**20,00,000**
						Total 2406 Forestry and Wild Life:	**48,66,97,753**	**8,46,85,465**	**-** **87,695**		**8,45,97,770**	**57,12,95,523**	**1,76,66,61,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01		4,06,81,782	91,41,469			91,41,469	4,98,23,251	11,22,19,000
						Total 1 :	4,06,81,782	91,41,469			91,41,469	4,98,23,251	11,22,19,000
					02		5,77,500	1,95,000			1,95,000	7,72,500	34,30,000
						Total 2 :	5,77,500	1,95,000			1,95,000	7,72,500	34,30,000
					06		6,85,910					6,85,910	1,000
						Total 6 :	6,85,910					6,85,910	1,000
						Total 45 East District:	4,19,45,192	93,36,469			93,36,469	5,12,81,661	11,56,50,000
				60	01				- 58,202		- 58,202	- 58,202	28,53,80,000
						Total 1 :			- 58,202		- 58,202	- 58,202	28,53,80,000
						Total 60 Principal Chief Conservator of Forest:			- 58,202		- 58,202	- 58,202	28,53,80,000
						Total 0 NULL:	4,19,45,192	93,36,469	- 58,202		92,78,267	5,12,23,459	40,10,30,000
						Total 1 Direction and Administration:	4,19,45,192	93,36,469	- 58,202		92,78,267	5,12,23,459	40,10,30,000
		102	69	45	01		1,12,50,307					1,12,50,307	3,27,60,000
						Total 1 :	1,12,50,307					1,12,50,307	3,27,60,000
					02		57,485					57,485	1,08,000
						Total 2 :	57,485					57,485	1,08,000
						Total 45 East District:	1,13,07,792					1,13,07,792	3,28,68,000
						Total 69 Social Forestry:	1,13,07,792					1,13,07,792	3,28,68,000
						Total 102 Social and Farm Forestry:	1,13,07,792					1,13,07,792	3,28,68,000
		105	73	45	01		59,95,635	14,52,582			14,52,582	74,48,217	1,63,45,000
						Total 1 :	59,95,635	14,52,582			14,52,582	74,48,217	1,63,45,000
						Total 45 East District:	59,95,635	14,52,582			14,52,582	74,48,217	1,63,45,000
						Total 73 Utilisation Circle:	59,95,635	14,52,582			14,52,582	74,48,217	1,63,45,000
						Total 105 Forest Produce:	59,95,635	14,52,582			14,52,582	74,48,217	1,63,45,000
						Total 1 Forestry:	5,92,48,619	1,07,89,051	- 58,202		1,07,30,849	6,99,79,468	45,02,43,000
02	110	00	45		01		1,82,45,059	47,22,546			47,22,546	2,29,67,605	5,14,94,000
						Total 1 :	1,82,45,059	47,22,546			47,22,546	2,29,67,605	5,14,94,000
					02		7,06,500	2,35,500			2,35,500	9,42,000	30,59,000
						Total 2 :	7,06,500	2,35,500			2,35,500	9,42,000	30,59,000
						Total 45 East District:	1,89,51,559	49,58,046			49,58,046	2,39,09,605	5,45,53,000
						Total 0 NULL:	1,89,51,559	49,58,046			49,58,046	2,39,09,605	5,45,53,000
						Total 110 Wild Life Preservation:	1,89,51,559	49,58,046			49,58,046	2,39,09,605	5,45,53,000
		112	00	45	01		2,12,92,499	52,77,276			52,77,276	2,65,69,775	6,01,65,000
						Total 1 :	2,12,92,499	52,77,276			52,77,276	2,65,69,775	6,01,65,000
						Total 45 East District:	2,12,92,499	52,77,276			52,77,276	2,65,69,775	6,01,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**02**	**112**	**00**			**Total 0 NULL:**	**2,12,92,499**	**52,77,276**			**52,77,276**	**2,65,69,775**	**6,01,65,000**
						Total 112 Public Gardens:	**2,12,92,499**	**52,77,276**			**52,77,276**	**2,65,69,775**	**6,01,65,000**
						Total 2 Environmental Forestry and Wild Life:	**4,02,44,058**	**1,02,35,322**			**1,02,35,322**	**5,04,79,380**	**11,47,18,000**
						Total 2406 Forestry and Wild Life:	**48,66,97,753**	**8,46,85,465**	**-**	**87,695**	**8,45,97,770**	**57,12,95,523**	**1,76,66,61,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01		2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
						Total 1 :	2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
						Total 46 West District:	2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
						Total 0 NULL:	2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
						Total 1 Direction and Administration:	2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
		102	69	46	01		1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
						Total 1 :	1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
						Total 46 West District:	1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
						Total 69 Social Forestry:	1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
						Total 102 Social and Farm Forestry:	1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
						Total 1 Forestry:	3,25,58,956	61,04,474			61,04,474	3,86,63,430	9,40,42,000
	02	110	00	46	01		2,11,05,950	3,64,918			3,64,918	2,14,70,868	5,82,33,000
						Total 1 :	2,11,05,950	3,64,918			3,64,918	2,14,70,868	5,82,33,000
					06		4,68,592					4,68,592	1,000
						Total 6 :	4,68,592					4,68,592	1,000
					07		2,89,734					2,89,734	97,77,000
						Total 7 :	2,89,734					2,89,734	97,77,000
						Total 46 West District:	2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
						Total 0 NULL:	2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
						Total 110 Wild Life Preservation:	2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
						Total 2 Environmental Forestry and Wild Life:	2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
						Total 2406 Forestry and Wild Life:	48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	47	01		3,43,13,442					3,43,13,442	9,07,22,000
						Total 1 :	3,43,13,442					3,43,13,442	9,07,22,000
					02		10,25,735	3,42,635			3,42,635	13,68,370	39,06,000
						Total 2 :	10,25,735	3,42,635			3,42,635	13,68,370	39,06,000
						Total 47 North District:	3,53,39,177	3,42,635			3,42,635	3,56,81,812	9,46,28,000
						Total 0 NULL:	3,53,39,177	3,42,635			3,42,635	3,56,81,812	9,46,28,000
						Total 1 Direction and Administration:	3,53,39,177	3,42,635			3,42,635	3,56,81,812	9,46,28,000
		102	69	47	01		76,02,738	4,91,046			4,91,046	80,93,784	2,34,55,000
						Total 1 :	76,02,738	4,91,046			4,91,046	80,93,784	2,34,55,000
						Total 47 North District:	76,02,738	4,91,046			4,91,046	80,93,784	2,34,55,000
						Total 69 Social Forestry:	76,02,738	4,91,046			4,91,046	80,93,784	2,34,55,000
			70	47	02		8,67,040	2,24,420			2,24,420	10,91,460	25,43,000
						Total 2 :	8,67,040	2,24,420			2,24,420	10,91,460	25,43,000
						Total 47 North District:	8,67,040	2,24,420			2,24,420	10,91,460	25,43,000
						Total 70 Farm Forestry:	8,67,040	2,24,420			2,24,420	10,91,460	25,43,000
						Total 102 Social and Farm Forestry:	84,69,778	7,15,466			7,15,466	91,85,244	2,59,98,000
						Total 1 Forestry:	4,38,08,955	10,58,101			10,58,101	4,48,67,056	12,06,26,000
02	110	00		47	01		80,82,648					80,82,648	2,18,43,000
						Total 1 :	80,82,648					80,82,648	2,18,43,000
					02		1,89,450	63,450			63,450	2,52,900	7,58,000
						Total 2 :	1,89,450	63,450			63,450	2,52,900	7,58,000
					07			9,77,406			9,77,406	9,77,406	38,78,000
						Total 7 :		9,77,406			9,77,406	9,77,406	38,78,000
						Total 47 North District:	82,72,098	10,40,856			10,40,856	93,12,954	2,64,79,000
						Total 0 NULL:	82,72,098	10,40,856			10,40,856	93,12,954	2,64,79,000
						Total 110 Wild Life Preservation:	82,72,098	10,40,856			10,40,856	93,12,954	2,64,79,000
						Total 2 Environmental Forestry and Wild Life:	82,72,098	10,40,856			10,40,856	93,12,954	2,64,79,000
						Total 2406 Forestry and Wild Life:	48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2406	01	001	00	48	01		4,11,33,823	1,05,94,000	-	17,539		1,05,76,461	5,17,10,284	11,69,70,000
						Total 1 :	4,11,33,823	1,05,94,000	-	17,539		1,05,76,461	5,17,10,284	11,69,70,000
					02		14,91,300	4,94,300				4,94,300	19,85,600	62,48,000
						Total 2 :	14,91,300	4,94,300				4,94,300	19,85,600	62,48,000
					06		1,25,266						1,25,266	1,000
						Total 6 :	1,25,266						1,25,266	1,000
						Total 48 South District:	4,27,50,389	1,10,88,300	-	17,539		1,10,70,761	5,38,21,150	12,32,19,000
						Total 0 NULL:	4,27,50,389	1,10,88,300	-	17,539		1,10,70,761	5,38,21,150	12,32,19,000
						Total 1 Direction and Administration:	4,27,50,389	1,10,88,300	-	17,539		1,10,70,761	5,38,21,150	12,32,19,000
		102	69	48	01		41,07,871	10,04,212				10,04,212	51,12,083	1,50,18,000
						Total 1 :	41,07,871	10,04,212				10,04,212	51,12,083	1,50,18,000
					02		3,82,500	1,17,000				1,17,000	4,99,500	16,52,000
						Total 2 :	3,82,500	1,17,000				1,17,000	4,99,500	16,52,000
						Total 48 South District:	44,90,371	11,21,212				11,21,212	56,11,583	1,66,70,000
						Total 69 Social Forestry:	44,90,371	11,21,212				11,21,212	56,11,583	1,66,70,000
						Total 102 Social and Farm Forestry:	44,90,371	11,21,212				11,21,212	56,11,583	1,66,70,000
						Total 1 Forestry:	4,72,40,760	1,22,09,512	-	17,539		1,21,91,973	5,94,32,733	13,98,89,000
	02	110	00	48	01		1,36,80,264						1,36,80,264	3,80,19,000
						Total 1 :	1,36,80,264						1,36,80,264	3,80,19,000
					02		6,30,600	2,02,500				2,02,500	8,33,100	24,14,000
						Total 2 :	6,30,600	2,02,500				2,02,500	8,33,100	24,14,000
					06		2,32,055						2,32,055	1,000
						Total 6 :	2,32,055						2,32,055	1,000
						Total 48 South District:	1,45,42,919	2,02,500				2,02,500	1,47,45,419	4,04,34,000
						Total 0 NULL:	1,45,42,919	2,02,500				2,02,500	1,47,45,419	4,04,34,000
						Total 110 Wild Life Preservation:	1,45,42,919	2,02,500				2,02,500	1,47,45,419	4,04,34,000
						Total 2 Environmental Forestry and Wild Life:	1,45,42,919	2,02,500				2,02,500	1,47,45,419	4,04,34,000
						Total 2406 Forestry and Wild Life:	48,66,97,753	8,46,85,465	-	87,695		8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	49	01		3,65,55,755	42,70,332			42,70,332	4,08,26,087	9,45,04,000
						Total 1 :	3,65,55,755	42,70,332			42,70,332	4,08,26,087	9,45,04,000
					02		13,97,800	4,65,000			4,65,000	18,62,800	59,41,000
						Total 2 :	13,97,800	4,65,000			4,65,000	18,62,800	59,41,000
					06		1,14,655	75,221			75,221	1,89,876	1,000
						Total 6 :	1,14,655	75,221			75,221	1,89,876	1,000
					07			3,09,477			3,09,477	3,09,477	1,37,33,000
						Total 7 :		3,09,477			3,09,477	3,09,477	1,37,33,000
						Total 49 Pakyong District:	3,80,68,210	51,20,030			51,20,030	4,31,88,240	11,41,79,000
						Total 0 NULL:	3,80,68,210	51,20,030			51,20,030	4,31,88,240	11,41,79,000
						Total 1 Direction and Administration:	3,80,68,210	51,20,030			51,20,030	4,31,88,240	11,41,79,000
		102	69	49	01		8,38,531	2,94,704			2,94,704	11,33,235	36,38,000
						Total 1 :	8,38,531	2,94,704			2,94,704	11,33,235	36,38,000
					02		93,000	40,500			40,500	1,33,500	6,30,000
						Total 2 :	93,000	40,500			40,500	1,33,500	6,30,000
					07		13,743					13,743	4,51,000
						Total 7 :	13,743					13,743	4,51,000
						Total 49 Pakyong District:	9,45,274	3,35,204			3,35,204	12,80,478	47,19,000
						Total 69 Social Forestry:	9,45,274	3,35,204			3,35,204	12,80,478	47,19,000
						Total 102 Social and Farm Forestry:	9,45,274	3,35,204			3,35,204	12,80,478	47,19,000
						Total 1 Forestry:	3,90,13,484	54,55,234			54,55,234	4,44,68,718	11,88,98,000
						Total 2406 Forestry and Wild Life:	48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**01**	**001**	**00**	**50**	**01**		**2,57,29,329**	**72,308**			**72,308**	**2,58,01,637**	**6,79,42,000**
						Total 1 :	**2,57,29,329**	**72,308**			**72,308**	**2,58,01,637**	**6,79,42,000**
					06		**36,817**	**60,000**			**60,000**	**96,817**	**1,000**
						Total 6 :	**36,817**	**60,000**			**60,000**	**96,817**	**1,000**
					07		**7,76,282**					**7,76,282**	**1,04,88,000**
						Total 7 :	**7,76,282**					**7,76,282**	**1,04,88,000**
						Total 50 Soreng District:	**2,65,42,428**	**1,32,308**			**1,32,308**	**2,66,74,736**	**7,84,31,000**
						Total 0 NULL:	**2,65,42,428**	**1,32,308**			**1,32,308**	**2,66,74,736**	**7,84,31,000**
						Total 1 Direction and Administration:	**2,65,42,428**	**1,32,308**			**1,32,308**	**2,66,74,736**	**7,84,31,000**
						Total 1 Forestry:	**2,65,42,428**	**1,32,308**			**1,32,308**	**2,66,74,736**	**7,84,31,000**
						Total 2406 Forestry and Wild Life:	**48,66,97,753**	**8,46,85,465**	**-**	**87,695**	**8,45,97,770**	**57,12,95,523**	**1,76,66,61,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2407	**01**	**800**	**61**	**00**	**49**		**3,000**					**3,000**	**1,50,000**
						Total 49 NULL:	**3,000**					**3,000**	**1,50,000**
						Total 0 NULL:	**3,000**					**3,000**	**1,50,000**
						Total 61 Tea Garden:	**3,000**					**3,000**	**1,50,000**
						Total 800 Other expenditure:	**3,000**					**3,000**	**1,50,000**
						Total 1 Tea:	**3,000**					**3,000**	**1,50,000**
						Total 2407 Plantations:	**3,000**					**3,000**	**1,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	44	01		2,99,95,296	73,67,900			73,67,900	3,73,63,196	8,47,79,000
						Total 1 :	2,99,95,296	73,67,900			73,67,900	3,73,63,196	8,47,79,000
					02		17,36,727	5,56,410			5,56,410	22,93,137	73,28,000
						Total 2 :	17,36,727	5,56,410			5,56,410	22,93,137	73,28,000
					06		4,74,984	5,000			5,000	4,79,984	1,000
						Total 6 :	4,74,984	5,000			5,000	4,79,984	1,000
					07		9,99,360					9,99,360	1,21,39,000
						Total 7 :	9,99,360					9,99,360	1,21,39,000
					11		63,686	4,600			4,600	68,286	2,40,000
						Total 11 :	63,686	4,600			4,600	68,286	2,40,000
					13		59,726	1,00,866			1,00,866	1,60,592	25,00,000
						Total 13 :	59,726	1,00,866			1,00,866	1,60,592	25,00,000
						Total 44 Head Office Establishment:	3,33,29,779	80,34,776			80,34,776	4,13,64,555	10,69,87,000
				45	01				- 45,385		- 45,385	- 45,385	3,39,49,000
						Total 1 :			- 45,385		- 45,385	- 45,385	3,39,49,000
					02				- 5,081		- 5,081	- 5,081	88,50,000
						Total 2 :			- 5,081		- 5,081	- 5,081	88,50,000
						Total 45 Gangtok District:			- 50,466		- 50,466	- 50,466	4,27,99,000
				60	01		41,98,002	13,89,668			13,89,668	55,87,670	1,19,16,000
						Total 1 :	41,98,002	13,89,668			13,89,668	55,87,670	1,19,16,000
					06			1,00,000			1,00,000	1,00,000	1,000
						Total 6 :		1,00,000			1,00,000	1,00,000	1,000
					07		4,36,539					4,36,539	17,35,000
						Total 7 :	4,36,539					4,36,539	17,35,000
					13			180			180	180	4,12,000
						Total 13 :		180			180	180	4,12,000
						Total 60 Consumer Affairs:	46,34,541	14,89,848			14,89,848	61,24,389	1,40,64,000
						Total 0 NULL:	3,79,64,320	95,24,624	- 50,466		94,74,158	4,74,38,478	16,38,50,000
						Total 1 Direction and Administration:	3,79,64,320	95,24,624	- 50,466		94,74,158	4,74,38,478	16,38,50,000
101	60	00			24		93,134	42,570			42,570	1,35,704	4,13,000
						Total 24 NULL:	93,134	42,570			42,570	1,35,704	4,13,000
						Total 0 NULL:	93,134	42,570			42,570	1,35,704	4,13,000
						Total 60 Establishment of Food Grain Godowns:	93,134	42,570			42,570	1,35,704	4,13,000
						Total 101 Procurement and Supply:	93,134	42,570			42,570	1,35,704	4,13,000
911	00	00			00		- 16,455		- 17,441		- 17,441	- 33,896	
						Total 0 NULL:	- 16,455		- 17,441		- 17,441	- 33,896	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	911	00	00									
						Total 0 NULL:	- 16,455		- 17,441		- 17,441	- 33,896	
						Total 0 NULL:	- 16,455		- 17,441		- 17,441	- 33,896	
						Total 911 Deduct Recoveries of Overpayments:	- 16,455		- 17,441		- 17,441	- 33,896	
						Total 1 Food:	3,80,40,999	95,67,194	- 67,907		94,99,287	4,75,40,286	16,42,63,000
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	- 67,907		2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	45	01		89,21,572	17,42,786			17,42,786	1,06,64,358	3,39,49,000
						Total 1 :	89,21,572	17,42,786			17,42,786	1,06,64,358	3,39,49,000
					02		13,27,500	12,78,000			12,78,000	26,05,500	88,50,000
						Total 2 :	13,27,500	12,78,000			12,78,000	26,05,500	88,50,000
					07		4,26,762	12,86,919			12,86,919	17,13,681	46,38,000
						Total 7 :	4,26,762	12,86,919			12,86,919	17,13,681	46,38,000
					13		3,000	5,499			5,499	8,499	8,50,000
						Total 13 :	3,000	5,499			5,499	8,499	8,50,000
						Total 45 Gangtok District:	1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
						Total 0 NULL:	1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
						Total 1 Direction and Administration:	1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
						Total 1 Food:	1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	46	01		1,29,74,837	- 13,90,210			- 13,90,210	1,15,84,627	3,66,63,000
						Total 1 :	1,29,74,837	- 13,90,210			- 13,90,210	1,15,84,627	3,66,63,000
					02		27,42,912	9,27,685			9,27,685	36,70,597	1,09,84,000
						Total 2 :	27,42,912	9,27,685			9,27,685	36,70,597	1,09,84,000
					06		1,00,000	1,21,739			1,21,739	2,21,739	1,000
						Total 6 :	1,00,000	1,21,739			1,21,739	2,21,739	1,000
					07			13,90,210			13,90,210	13,90,210	55,04,000
						Total 7 :		13,90,210			13,90,210	13,90,210	55,04,000
					13		13,242	13,700			13,700	26,942	4,98,000
						Total 13 :	13,242	13,700			13,700	26,942	4,98,000
						Total 46 Gyalshing District:	1,58,30,991	10,63,124			10,63,124	1,68,94,115	5,36,50,000
						Total 0 NULL:	1,58,30,991	10,63,124			10,63,124	1,68,94,115	5,36,50,000
						Total 1 Direction and Administration:	1,58,30,991	10,63,124			10,63,124	1,68,94,115	5,36,50,000
						Total 1 Food:	1,58,30,991	10,63,124			10,63,124	1,68,94,115	5,36,50,000
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	- 67,907		2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	47	01		32,31,987	8,19,350			8,19,350	40,51,337	82,87,000
						Total 1 :	32,31,987	8,19,350			8,19,350	40,51,337	82,87,000
					02		8,85,000	2,21,225			2,21,225	11,06,225	30,06,000
						Total 2 :	8,85,000	2,21,225			2,21,225	11,06,225	30,06,000
						Total 47 Mangan District:	41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
						Total 0 NULL:	41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
						Total 1 Direction and Administration:	41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
						Total 1 Food:	41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	48	01		1,57,07,932	22,59,772			22,59,772	1,79,67,704	4,42,90,000
						Total 1 :	1,57,07,932	22,59,772			22,59,772	1,79,67,704	4,42,90,000
					02		35,44,335	1,17,953			1,17,953	36,62,288	87,74,000
						Total 2 :	35,44,335	1,17,953			1,17,953	36,62,288	87,74,000
					07		5,89,110	17,05,678			17,05,678	22,94,788	60,30,000
						Total 7 :	5,89,110	17,05,678			17,05,678	22,94,788	60,30,000
					13		26,600					26,600	4,79,000
						Total 13 :	26,600					26,600	4,79,000
					14		48,562					48,562	7,05,000
						Total 14 :	48,562					48,562	7,05,000
						Total 48 Namchi District:	1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
						Total 0 NULL:	1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
						Total 1 Direction and Administration:	1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
						Total 1 Food:	1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	49	01		52,17,036					52,17,036	1,67,02,000
						Total 1 :	52,17,036					52,17,036	1,67,02,000
					02		20,58,000					20,58,000	84,42,000
						Total 2 :	20,58,000					20,58,000	84,42,000
					07		6,08,418					6,08,418	23,34,000
						Total 7 :	6,08,418					6,08,418	23,34,000
						Total 49 Pakyong District:	78,83,454					78,83,454	2,74,78,000
						Total 0 NULL:	78,83,454					78,83,454	2,74,78,000
						Total 1 Direction and Administration:	78,83,454					78,83,454	2,74,78,000
						Total 1 Food:	78,83,454					78,83,454	2,74,78,000
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	- 67,907		2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	50	01		51,41,813	13,39,034			13,39,034	64,80,847	1,42,12,000
						Total 1 :	51,41,813	13,39,034			13,39,034	64,80,847	1,42,12,000
					02		22,16,175	7,38,725			7,38,725	29,54,900	87,48,000
						Total 2 :	22,16,175	7,38,725			7,38,725	29,54,900	87,48,000
					13			12,372			12,372	12,372	50,000
						Total 13 :		12,372			12,372	12,372	50,000
						Total 50 Soreng District:	73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
						Total 0 NULL:	73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
						Total 1 Direction and Administration:	73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
						Total 1 Food:	73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	102	62	00	61		7,58,809	6,09,149			6,09,149	13,67,958	
						Total 61 NULL:	7,58,809	6,09,149			6,09,149	13,67,958	
						Total 0 NULL:	7,58,809	6,09,149			6,09,149	13,67,958	
						Total 62 Subsidies on Sale of Rice:	7,58,809	6,09,149			6,09,149	13,67,958	
						Total 102 Food Subsidies:	7,58,809	6,09,149			6,09,149	13,67,958	
						Total 1 Food:	7,58,809	6,09,149			6,09,149	13,67,958	
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
2408	01	102	62	00	60		22,76,440	18,27,459			18,27,459	41,03,899	
						Total 60 NULL:	22,76,440	18,27,459			18,27,459	41,03,899	
						Total 0 NULL:	22,76,440	18,27,459			18,27,459	41,03,899	
						Total 62 Subsidies on Sale of Rice:	22,76,440	18,27,459			18,27,459	41,03,899	
						Total 102 Food Subsidies:	22,76,440	18,27,459			18,27,459	41,03,899	
						Total 1 Food:	22,76,440	18,27,459			18,27,459	41,03,899	
						Total 2408 Food Storage and Warehousing:	10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	**00**	**001**	**00**	**44**	**01**		**2,88,05,725**	**67,13,197**			**67,13,197**	**3,55,18,922**	**8,15,63,000**
					Total 1 :		**2,88,05,725**	**67,13,197**			**67,13,197**	**3,55,18,922**	**8,15,63,000**
					02		**19,89,120**	**6,58,885**			**6,58,885**	**26,48,005**	**71,35,000**
					Total 2 :		**19,89,120**	**6,58,885**			**6,58,885**	**26,48,005**	**71,35,000**
					Total 44 Head Office Establishment:		**3,07,94,845**	**73,72,082**			**73,72,082**	**3,81,66,927**	**8,86,98,000**
				45	**01**		**-** **7,350**					**-** **7,350**	**2,17,28,000**
					Total 1 :		**-** **7,350**					**-** **7,350**	**2,17,28,000**
					Total 45 East District:		**-** **7,350**					**-** **7,350**	**2,17,28,000**
					Total 0 NULL:		**3,07,87,495**	**73,72,082**			**73,72,082**	**3,81,59,577**	**11,04,26,000**
					Total 1 Direction and Administration:		**3,07,87,495**	**73,72,082**			**73,72,082**	**3,81,59,577**	**11,04,26,000**
					Total 0 NULL:		**3,07,87,495**	**73,72,082**			**73,72,082**	**3,81,59,577**	**11,04,26,000**
					Total 2425 Co-operation:		**9,59,40,457**	**2,53,31,650**			**2,53,31,650**	**12,12,72,107**	**33,87,20,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	**00**	**001**	**00**	**45**	**01**		**72,07,854**	**8,58,564**			**8,58,564**	**80,66,418**	**2,17,28,000**
						Total 1 :	**72,07,854**	**8,58,564**			**8,58,564**	**80,66,418**	**2,17,28,000**
					02		**79,60,500**	**27,55,790**			**27,55,790**	**1,07,16,290**	**3,20,22,000**
						Total 2 :	**79,60,500**	**27,55,790**			**27,55,790**	**1,07,16,290**	**3,20,22,000**
					07			**9,82,000**			**9,82,000**	**9,82,000**	**29,27,000**
						Total 7 :		**9,82,000**			**9,82,000**	**9,82,000**	**29,27,000**
						Total 45 East District:	**1,51,68,354**	**45,96,354**			**45,96,354**	**1,97,64,708**	**5,66,77,000**
						Total 0 NULL:	**1,51,68,354**	**45,96,354**			**45,96,354**	**1,97,64,708**	**5,66,77,000**
						Total 1 Direction and Administration:	**1,51,68,354**	**45,96,354**			**45,96,354**	**1,97,64,708**	**5,66,77,000**
						Total 0 NULL:	**1,51,68,354**	**45,96,354**			**45,96,354**	**1,97,64,708**	**5,66,77,000**
						Total 2425 Co-operation:	**9,59,40,457**	**2,53,31,650**			**2,53,31,650**	**12,12,72,107**	**33,87,20,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	46	01		42,63,395					42,63,395	1,13,66,000
						Total 1 :	42,63,395					42,63,395	1,13,66,000
					02		34,43,616	10,76,770			10,76,770	45,20,386	1,24,84,000
						Total 2 :	34,43,616	10,76,770			10,76,770	45,20,386	1,24,84,000
						Total 46 West District:	77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
						Total 0 NULL:	77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
						Total 1 Direction and Administration:	77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
						Total 0 NULL:	77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
						Total 2425 Co-operation:	9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	47	01		28,76,885	8,66,162			8,66,162	37,43,047	1,04,31,000
						Total 1 :	28,76,885	8,66,162			8,66,162	37,43,047	1,04,31,000
					02		31,94,000	10,55,250			10,55,250	42,49,250	1,34,28,000
						Total 2 :	31,94,000	10,55,250			10,55,250	42,49,250	1,34,28,000
						Total 47 North District:	60,70,885	19,21,412			19,21,412	79,92,297	2,38,59,000
				55	01		5,44,967	1,40,908			1,40,908	6,85,875	15,50,000
						Total 1 :	5,44,967	1,40,908			1,40,908	6,85,875	15,50,000
						Total 55 Chungthang Sub-Division:	5,44,967	1,40,908			1,40,908	6,85,875	15,50,000
						Total 0 NULL:	66,15,852	20,62,320			20,62,320	86,78,172	2,54,09,000
						Total 1 Direction and Administration:	66,15,852	20,62,320			20,62,320	86,78,172	2,54,09,000
						Total 0 NULL:	66,15,852	20,62,320			20,62,320	86,78,172	2,54,09,000
						Total 2425 Co-operation:	9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	48	01		70,92,651	18,04,256			18,04,256	88,96,907	1,90,98,000
						Total 1 :	70,92,651	18,04,256			18,04,256	88,96,907	1,90,98,000
					02		66,42,750	22,43,250			22,43,250	88,86,000	2,67,30,000
						Total 2 :	66,42,750	22,43,250			22,43,250	88,86,000	2,67,30,000
						Total 48 South District:	1,37,35,401	40,47,506			40,47,506	1,77,82,907	4,58,28,000
				57	01		33,90,628	7,60,810			7,60,810	41,51,438	1,07,44,000
						Total 1 :	33,90,628	7,60,810			7,60,810	41,51,438	1,07,44,000
						Total 57 Ravongla Sub-Division:	33,90,628	7,60,810			7,60,810	41,51,438	1,07,44,000
						Total 0 NULL:	1,71,26,029	48,08,316			48,08,316	2,19,34,345	5,65,72,000
						Total 1 Direction and Administration:	1,71,26,029	48,08,316			48,08,316	2,19,34,345	5,65,72,000
						Total 0 NULL:	1,71,26,029	48,08,316			48,08,316	2,19,34,345	5,65,72,000
						Total 2425 Co-operation:	9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	51	01		22,59,118	5,94,850			5,94,850	28,53,968	64,94,000
						Total 1 Motor Vehicles:	22,59,118	5,94,850			5,94,850	28,53,968	64,94,000
					02		8,81,562	4,63,385			4,63,385	13,44,947	50,72,000
						Total 2 Motor Vehicles:	8,81,562	4,63,385			4,63,385	13,44,947	50,72,000
						Total 51 Rongli Sub-Division:	31,40,680	10,58,235			10,58,235	41,98,915	1,15,66,000
						Total 0 NULL:	31,40,680	10,58,235			10,58,235	41,98,915	1,15,66,000
			49	00	01		59,47,744	15,37,158			15,37,158	74,84,902	1,65,34,000
						Total 1 NULL:	59,47,744	15,37,158			15,37,158	74,84,902	1,65,34,000
					02		29,43,000	8,25,000			8,25,000	37,68,000	1,55,16,000
						Total 2 NULL:	29,43,000	8,25,000			8,25,000	37,68,000	1,55,16,000
						Total 0 NULL:	88,90,744	23,62,158			23,62,158	1,12,52,902	3,20,50,000
						Total 49 Pakyong District:	88,90,744	23,62,158			23,62,158	1,12,52,902	3,20,50,000
						Total 1 Direction and Administration:	1,20,31,424	34,20,393			34,20,393	1,54,51,817	4,36,16,000
						Total 0 NULL:	1,20,31,424	34,20,393			34,20,393	1,54,51,817	4,36,16,000
						Total 2425 Co-operation:	9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	50	00	01		33,64,307	8,11,270			8,11,270	41,75,577	96,10,000
						Total 1 NULL:	33,64,307	8,11,270			8,11,270	41,75,577	96,10,000
					02		31,39,985	11,84,145			11,84,145	43,24,130	1,25,60,000
						Total 2 NULL:	31,39,985	11,84,145			11,84,145	43,24,130	1,25,60,000
						Total 0 NULL:	65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
						Total 50 Soreng District:	65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
						Total 1 Direction and Administration:	65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
						Total 0 NULL:	65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
						Total 2425 Co-operation:	9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**800**	**60**	**00**	**36**		**53,97,000**					**53,97,000**	**1,86,19,000**
						Total 36 NULL:	**53,97,000**					**53,97,000**	**1,86,19,000**
						Total 0 NULL:	**53,97,000**					**53,97,000**	**1,86,19,000**
						Total 60 Sikkim Rural Development Agency (S.R.D.A.):	**53,97,000**					**53,97,000**	**1,86,19,000**
						Total 800 Other expenditure:	**53,97,000**					**53,97,000**	**1,86,19,000**
						Total 1 Integrated Rural Development programme:	**53,97,000**					**53,97,000**	**1,86,19,000**
						Total 2501 Special Programmes for Rural Development:	**61,71,26,848**	**17,30,25,469**	**-** **4,14,757**		**17,26,10,712**	**78,97,37,560**	**1,85,73,13,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	76	01		1,48,36,590	38,17,964			38,17,964	1,86,54,554	6,73,76,000
						Total 1 :	1,48,36,590	38,17,964			38,17,964	1,86,54,554	6,73,76,000
					02		20,02,968	7,14,413			7,14,413	27,17,381	2,23,09,000
						Total 2 :	20,02,968	7,14,413			7,14,413	27,17,381	2,23,09,000
						Total 76 Rakdong Tintek Block Administrative Centre:	1,68,39,558	45,32,377			45,32,377	2,13,71,935	8,96,85,000
				77	01		1,57,38,623	38,90,418			38,90,418	1,96,29,041	4,20,12,000
						Total 1 :	1,57,38,623	38,90,418			38,90,418	1,96,29,041	4,20,12,000
					02		25,15,132	8,44,657			8,44,657	33,59,789	1,00,55,000
						Total 2 :	25,15,132	8,44,657			8,44,657	33,59,789	1,00,55,000
						Total 77 Khamdong Block Administrative Centre:	1,82,53,755	47,35,075			47,35,075	2,29,88,830	5,20,67,000
				78	01		1,84,25,681					1,84,25,681	5,12,77,000
						Total 1 :	1,84,25,681					1,84,25,681	5,12,77,000
					02		19,59,368	9,439			9,439	19,68,807	82,02,000
						Total 2 :	19,59,368	9,439			9,439	19,68,807	82,02,000
						Total 78 Ranka Block Administrative Centre:	2,03,85,049	9,439			9,439	2,03,94,488	5,94,79,000
				81	01		1,64,80,714	45,51,094			45,51,094	2,10,31,808	4,63,80,000
						Total 1 :	1,64,80,714	45,51,094			45,51,094	2,10,31,808	4,63,80,000
					02		18,54,276	5,98,500			5,98,500	24,52,776	72,18,000
						Total 2 :	18,54,276	5,98,500			5,98,500	24,52,776	72,18,000
						Total 81 Martham Block Administrative Centre:	1,83,34,990	51,49,594			51,49,594	2,34,84,584	5,35,98,000
				82	01		1,90,90,103	41,78,344			41,78,344	2,32,68,447	6,05,12,000
						Total 1 :	1,90,90,103	41,78,344			41,78,344	2,32,68,447	6,05,12,000
					02		20,50,684	6,83,950			6,83,950	27,34,634	86,04,000
						Total 2 :	20,50,684	6,83,950			6,83,950	27,34,634	86,04,000
					06			1,84,438			1,84,438	1,84,438	1,000
						Total 6 :		1,84,438			1,84,438	1,84,438	1,000
					13		15,546	9,630			9,630	25,176	3,11,000
						Total 13 :	15,546	9,630			9,630	25,176	3,11,000
						Total 82 Nandok Gram Vikash Kendra:	2,11,56,333	50,56,362			50,56,362	2,62,12,695	6,94,28,000
						Total 45 East District:	9,49,69,685	1,94,82,847			1,94,82,847	11,44,52,532	32,42,57,000
						Total 1 Direction and Administration:	9,49,69,685	1,94,82,847			1,94,82,847	11,44,52,532	32,42,57,000
						Total 1 Integrated Rural Development programme:	9,49,69,685	1,94,82,847			1,94,82,847	11,44,52,532	32,42,57,000
						Total 2501 Special Programmes for Rural Development:	61,71,26,848	17,30,25,469	-	4,14,757	17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	71	01		75,85,904	52,56,832			52,56,832	1,28,42,736	2,73,95,000
						Total 1 :	75,85,904	52,56,832			52,56,832	1,28,42,736	2,73,95,000
					02		13,60,314	13,44,885			13,44,885	27,05,199	79,67,000
						Total 2 :	13,60,314	13,44,885			13,44,885	27,05,199	79,67,000
						Total 71 Yuksom Block Administrative Centre:	89,46,218	66,01,717			66,01,717	1,55,47,935	3,53,62,000
				72	01		1,79,25,731	47,05,694			47,05,694	2,26,31,425	4,86,66,000
						Total 1 :	1,79,25,731	47,05,694			47,05,694	2,26,31,425	4,86,66,000
					02		21,07,000	5,47,750			5,47,750	26,54,750	57,78,000
						Total 2 :	21,07,000	5,47,750			5,47,750	26,54,750	57,78,000
						Total 72 Gyalshing Block Administrative Centre:	2,00,32,731	52,53,444			52,53,444	2,52,86,175	5,44,44,000
				73	01		2,23,52,938	56,41,054			56,41,054	2,79,93,992	5,89,41,000
						Total 1 :	2,23,52,938	56,41,054			56,41,054	2,79,93,992	5,89,41,000
					02		57,81,280	18,96,200			18,96,200	76,77,480	2,26,53,000
						Total 2 :	57,81,280	18,96,200			18,96,200	76,77,480	2,26,53,000
					06		1,66,752	82,549			82,549	2,49,301	1,000
						Total 6 :	1,66,752	82,549			82,549	2,49,301	1,000
						Total 73 Dentam Block Administrative Centre:	2,83,00,970	76,19,803			76,19,803	3,59,20,773	8,15,95,000
				77	01		1,52,44,406	39,72,452			39,72,452	1,92,16,858	4,09,93,000
						Total 1 :	1,52,44,406	39,72,452			39,72,452	1,92,16,858	4,09,93,000
					02		13,29,820	4,45,050			4,45,050	17,74,870	54,62,000
						Total 2 :	13,29,820	4,45,050			4,45,050	17,74,870	54,62,000
					06			43,422			43,422	43,422	1,000
						Total 6 :		43,422			43,422	43,422	1,000
					13			12,391			12,391	12,391	3,11,000
						Total 13 :		12,391			12,391	12,391	3,11,000
						Total 77 Hee Bermiok Block Administrative Centre:	1,65,74,226	44,73,315			44,73,315	2,10,47,541	4,67,67,000
				78	01		1,68,27,936	41,22,076			41,22,076	2,09,50,012	4,64,04,000
						Total 1 :	1,68,27,936	41,22,076			41,22,076	2,09,50,012	4,64,04,000
					02		27,28,874	9,14,654			9,14,654	36,43,528	1,08,79,000
						Total 2 :	27,28,874	9,14,654			9,14,654	36,43,528	1,08,79,000
					06			1,77,312			1,77,312	1,77,312	1,000
						Total 6 :		1,77,312			1,77,312	1,77,312	1,000
						Total 78 Chongrang Block Administrative Centre:	1,95,56,810	52,14,042			52,14,042	2,47,70,852	5,72,84,000
						Total 46 West District:	9,34,10,955	2,91,62,321			2,91,62,321	12,25,73,276	27,54,52,000
						Total 1 Direction and Administration:	9,34,10,955	2,91,62,321			2,91,62,321	12,25,73,276	27,54,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	911	00	00	00				- 95,516		- 95,516	- 95,516	
						Total 0 NULL:			- 95,516		- 95,516	- 95,516	
						Total 0 NULL:			- 95,516		- 95,516	- 95,516	
						Total 0 NULL:			- 95,516		- 95,516	- 95,516	
						Total 911 Deduct Recoveries of Overpayments:			- 95,516		- 95,516	- 95,516	
						Total 1 Integrated Rural Development programme:	9,34,10,955	2,91,62,321	- 95,516		2,90,66,805	12,24,77,760	27,54,52,000
						Total 2501 Special Programmes for Rural Development:	61,71,26,848	17,30,25,469	- 4,14,757		17,26,10,712	78,97,37,560	1,85,73,13,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	47	71	01		1,95,30,409	53,22,914			53,22,914	2,48,53,323	5,07,21,000
						Total 1 :	1,95,30,409	53,22,914			53,22,914	2,48,53,323	5,07,21,000
					02		20,11,580	6,54,377			6,54,377	26,65,957	78,07,000
						Total 2 :	20,11,580	6,54,377			6,54,377	26,65,957	78,07,000
					Total 71 Kabi Tingda Block Administrative Centre:		2,15,41,989	59,77,291			59,77,291	2,75,19,280	5,85,28,000
				72	01		1,25,68,500	30,94,654			30,94,654	1,56,63,154	3,48,47,000
						Total 1 :	1,25,68,500	30,94,654			30,94,654	1,56,63,154	3,48,47,000
					02		9,61,985	3,20,885			3,20,885	12,82,870	36,32,000
						Total 2 :	9,61,985	3,20,885			3,20,885	12,82,870	36,32,000
					Total 72 Mangan Block Administrative Centre:		1,35,30,485	34,15,539			34,15,539	1,69,46,024	3,84,79,000
				73	01		62,58,890	42,92,452			42,92,452	1,05,51,342	2,33,77,000
						Total 1 :	62,58,890	42,92,452			42,92,452	1,05,51,342	2,33,77,000
					02		6,59,435	6,38,435			6,38,435	12,97,870	45,28,000
						Total 2 :	6,59,435	6,38,435			6,38,435	12,97,870	45,28,000
					06			14,134			14,134	14,134	1,000
						Total 6 :		14,134			14,134	14,134	1,000
					Total 73 Chungthang Block Administrative Centre:		69,18,325	49,45,021			49,45,021	1,18,63,346	2,79,06,000
				74	01		1,31,72,912	33,40,954			33,40,954	1,65,13,866	3,77,66,000
						Total 1 :	1,31,72,912	33,40,954			33,40,954	1,65,13,866	3,77,66,000
					02		15,81,485	5,71,820			5,71,820	21,53,305	64,84,000
						Total 2 :	15,81,485	5,71,820			5,71,820	21,53,305	64,84,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:		1,47,54,397	39,12,774			39,12,774	1,86,67,171	4,42,50,000
						Total 47 North District:	5,67,45,196	1,82,50,625			1,82,50,625	7,49,95,821	16,91,63,000
						Total 1 Direction and Administration:	5,67,45,196	1,82,50,625			1,82,50,625	7,49,95,821	16,91,63,000
						Total 1 Integrated Rural Development programme:	5,67,45,196	1,82,50,625			1,82,50,625	7,49,95,821	16,91,63,000
						Total 2501 Special Programmes for Rural Development:	61,71,26,848	17,30,25,469	-	4,14,757	17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**48**	**71**	**01**		**1,30,01,614**	**88,28,706**			**88,28,706**	**2,18,30,320**	**4,54,92,000**
						Total 1 :	**1,30,01,614**	**88,28,706**			**88,28,706**	**2,18,30,320**	**4,54,92,000**
					02		**13,68,038**	**13,90,885**			**13,90,885**	**27,58,923**	**71,90,000**
						Total 2 :	**13,68,038**	**13,90,885**			**13,90,885**	**27,58,923**	**71,90,000**
					Total 71 Temi Tarku Block Administrative Centre:		**1,43,69,652**	**1,02,19,591**			**1,02,19,591**	**2,45,89,243**	**5,26,82,000**
				72	**01**		**2,27,69,390**	**57,65,028**			**57,65,028**	**2,85,34,418**	**6,16,63,000**
						Total 1 :	**2,27,69,390**	**57,65,028**			**57,65,028**	**2,85,34,418**	**6,16,63,000**
					02		**22,81,187**	**7,47,539**			**7,47,539**	**30,28,726**	**83,71,000**
						Total 2 :	**22,81,187**	**7,47,539**			**7,47,539**	**30,28,726**	**83,71,000**
					Total 72 Melli (Sumbuk) Block Administrative Centre:		**2,50,50,577**	**65,12,567**			**65,12,567**	**3,15,63,144**	**7,00,34,000**
				73	**01**		**1,01,89,154**	**25,79,208**			**25,79,208**	**1,27,68,362**	**2,95,92,000**
						Total 1 :	**1,01,89,154**	**25,79,208**			**25,79,208**	**1,27,68,362**	**2,95,92,000**
					02		**13,12,500**	**4,37,500**			**4,37,500**	**17,50,000**	**50,58,000**
						Total 2 :	**13,12,500**	**4,37,500**			**4,37,500**	**17,50,000**	**50,58,000**
					Total 73 Wok (Sikhip) Block Administrative Centre:		**1,15,01,654**	**30,16,708**			**30,16,708**	**1,45,18,362**	**3,46,50,000**
				74	**01**		**1,83,28,483**	**47,36,840**			**47,36,840**	**2,30,65,323**	**5,08,78,000**
						Total 1 :	**1,83,28,483**	**47,36,840**			**47,36,840**	**2,30,65,323**	**5,08,78,000**
					02		**24,12,548**	**8,01,289**			**8,01,289**	**32,13,837**	**93,42,000**
						Total 2 :	**24,12,548**	**8,01,289**			**8,01,289**	**32,13,837**	**93,42,000**
					06		**44,850**					**44,850**	**1,000**
						Total 6 :	**44,850**					**44,850**	**1,000**
					Total 74 Yangang Block Administrative Centre:		**2,07,85,881**	**55,38,129**			**55,38,129**	**2,63,24,010**	**6,02,21,000**
				75	**01**		**2,81,60,226**	**69,59,869**			**69,59,869**	**3,51,20,095**	**8,06,84,000**
						Total 1 :	**2,81,60,226**	**69,59,869**			**69,59,869**	**3,51,20,095**	**8,06,84,000**
					02		**28,95,080**	**9,63,670**			**9,63,670**	**38,58,750**	**1,21,75,000**
						Total 2 :	**28,95,080**	**9,63,670**			**9,63,670**	**38,58,750**	**1,21,75,000**
					06			**2,00,000**			**2,00,000**	**2,00,000**	**1,000**
						Total 6 :		**2,00,000**			**2,00,000**	**2,00,000**	**1,000**
					Total 75 Namchi Block Administrative Centre:		**3,10,55,306**	**81,23,539**			**81,23,539**	**3,91,78,845**	**9,28,60,000**
				76	**01**		**1,77,60,868**	**44,69,914**			**44,69,914**	**2,22,30,782**	**4,95,30,000**
						Total 1 :	**1,77,60,868**	**44,69,914**			**44,69,914**	**2,22,30,782**	**4,95,30,000**
					02		**41,80,500**	**13,93,500**			**13,93,500**	**55,74,000**	**1,66,14,000**
						Total 2 :	**41,80,500**	**13,93,500**			**13,93,500**	**55,74,000**	**1,66,14,000**
					Total 76 Ravongla Block Administrative Centre:		**2,19,41,368**	**58,63,414**			**58,63,414**	**2,78,04,782**	**6,61,44,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 35 Rural Development														
Parameter : 1 Voted														
2501	01	001	48	78	01		2,65,73,443	76,55,232	-	3,19,241		73,35,991	3,39,09,434	7,24,38,000
						Total 1 :	2,65,73,443	76,55,232	-	3,19,241		73,35,991	3,39,09,434	7,24,38,000
					02		13,30,200	4,53,000				4,53,000	17,83,200	49,74,000
						Total 2 :	13,30,200	4,53,000				4,53,000	17,83,200	49,74,000
					06		11,427	7,927				7,927	19,354	1,000
						Total 6 :	11,427	7,927				7,927	19,354	1,000
					13		13,558	10,000				10,000	23,558	3,11,000
						Total 13 :	13,558	10,000				10,000	23,558	3,11,000
				Total 78 Namthang Block Administrative Centre:			2,79,28,628	81,26,159	-	3,19,241		78,06,918	3,57,35,546	7,77,24,000
				79	01		80,92,820	40,50,338				40,50,338	1,21,43,158	2,49,22,000
						Total 1 :	80,92,820	40,50,338				40,50,338	1,21,43,158	2,49,22,000
					02		15,34,500						15,34,500	61,56,000
						Total 2 :	15,34,500						15,34,500	61,56,000
				Total 79 Nandugoan Gram Vikash Kendra:			96,27,320	40,50,338				40,50,338	1,36,77,658	3,10,78,000
				Total 48 South District:			16,22,60,386	5,14,50,445	-	3,19,241		5,11,31,204	21,33,91,590	48,53,93,000
				Total 1 Direction and Administration:			16,22,60,386	5,14,50,445	-	3,19,241		5,11,31,204	21,33,91,590	48,53,93,000
				Total 1 Integrated Rural Development programme:			16,22,60,386	5,14,50,445	-	3,19,241		5,11,31,204	21,33,91,590	48,53,93,000
				Total 2501 Special Programmes for Rural Development:			61,71,26,848	17,30,25,469	-	4,14,757		17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	71	01		1,48,61,537	38,36,754			38,36,754	1,86,98,291	4,53,01,000
						Total 1 :	1,48,61,537	38,36,754			38,36,754	1,86,98,291	4,53,01,000
					02		6,94,460	2,28,000			2,28,000	9,22,460	29,52,000
						Total 2 :	6,94,460	2,28,000			2,28,000	9,22,460	29,52,000
						Total 71 Duga Block Administrative Centre:	1,55,55,997	40,64,754			40,64,754	1,96,20,751	4,82,53,000
				72	01		1,61,91,154	40,13,934			40,13,934	2,02,05,088	4,64,29,000
						Total 1 :	1,61,91,154	40,13,934			40,13,934	2,02,05,088	4,64,29,000
					02		13,18,500	4,39,500			4,39,500	17,58,000	52,02,000
						Total 2 :	13,18,500	4,39,500			4,39,500	17,58,000	52,02,000
						Total 72 Rhenock Block Administrative Centre:	1,75,09,654	44,53,434			44,53,434	2,19,63,088	5,16,31,000
				73	01		2,52,13,602	53,78,293			53,78,293	3,05,91,895	6,86,85,000
						Total 1 :	2,52,13,602	53,78,293			53,78,293	3,05,91,895	6,86,85,000
					02		24,84,611	8,21,385			8,21,385	33,05,996	90,53,000
						Total 2 :	24,84,611	8,21,385			8,21,385	33,05,996	90,53,000
					06		56,950					56,950	1,000
						Total 6 :	56,950					56,950	1,000
					13			55,831			55,831	55,831	3,11,000
						Total 13 :		55,831			55,831	55,831	3,11,000
						Total 73 Pakyong Block Administrative Centre:	2,77,55,163	62,55,509			62,55,509	3,40,10,672	7,80,50,000
				75	01		1,69,19,749	51,35,076			51,35,076	2,20,54,825	4,69,07,000
						Total 1 :	1,69,19,749	51,35,076			51,35,076	2,20,54,825	4,69,07,000
					02		16,49,320	5,33,550			5,33,550	21,82,870	66,32,000
						Total 2 :	16,49,320	5,33,550			5,33,550	21,82,870	66,32,000
					06		5,45,727	4,896			4,896	5,50,623	1,000
						Total 6 :	5,45,727	4,896			4,896	5,50,623	1,000
						Total 75 Regu Block Administrative Centre:	1,91,14,796	56,73,522			56,73,522	2,47,88,318	5,35,40,000
				80	01		1,07,00,151	26,30,368			26,30,368	1,33,30,519	2,79,32,000
						Total 1 :	1,07,00,151	26,30,368			26,30,368	1,33,30,519	2,79,32,000
					02		16,88,468	5,42,000			5,42,000	22,30,468	63,60,000
						Total 2 :	16,88,468	5,42,000			5,42,000	22,30,468	63,60,000
					06		3,00,000					3,00,000	1,000
						Total 6 :	3,00,000					3,00,000	1,000
						Total 80 Barapathing Block Administrative Centre:	1,26,88,619	31,72,368			31,72,368	1,58,60,987	3,42,93,000
				83	01		89,25,448	34,49,154			34,49,154	1,23,74,602	1,68,62,000
						Total 1 :	89,25,448	34,49,154			34,49,154	1,23,74,602	1,68,62,000
					02		8,37,000	2,76,000			2,76,000	11,13,000	33,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	83									
						Total 2 :	8,37,000	2,76,000			2,76,000	11,13,000	33,12,000
					06			50,508			50,508	50,508	1,000
						Total 6 :		50,508			50,508	50,508	1,000
						Total 83 Namcheybong Block Administrative Centre:	97,62,448	37,75,662			37,75,662	1,35,38,110	2,01,75,000
						Total 45 East District:	10,23,86,677	2,73,95,249			2,73,95,249	12,97,81,926	28,59,42,000
						Total 1 Direction and Administration:	10,23,86,677	2,73,95,249			2,73,95,249	12,97,81,926	28,59,42,000
		911	00	00	00		- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 911 Deduct Recoveries of Overpayments:	- 2,27,150					- 2,27,150	
						Total 1 Integrated Rural Development programme:	10,21,59,527	2,73,95,249			2,73,95,249	12,95,54,776	28,59,42,000
						Total 2501 Special Programmes for Rural Development:	61,71,26,848	17,30,25,469	- 4,14,757		17,26,10,712	78,97,37,560	1,85,73,13,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	74	01		1,40,24,944	35,10,104			35,10,104	1,75,35,048	3,78,02,000
						Total 1 :	1,40,24,944	35,10,104			35,10,104	1,75,35,048	3,78,02,000
					02		34,76,320	11,38,050			11,38,050	46,14,370	1,37,06,000
						Total 2 :	34,76,320	11,38,050			11,38,050	46,14,370	1,37,06,000
					Total 74 Kaluk Block Administrative Centre:		1,75,01,264	46,48,154			46,48,154	2,21,49,418	5,15,08,000
				75	01		1,81,38,801	45,52,422			45,52,422	2,26,91,223	4,90,88,000
						Total 1 :	1,81,38,801	45,52,422			45,52,422	2,26,91,223	4,90,88,000
					02		40,98,380	13,85,540			13,85,540	54,83,920	1,59,48,000
						Total 2 :	40,98,380	13,85,540			13,85,540	54,83,920	1,59,48,000
					06		1,00,000					1,00,000	1,000
						Total 6 :	1,00,000					1,00,000	1,000
					Total 75 Soreng Block Administrative Centre:		2,23,37,181	59,37,962			59,37,962	2,82,75,143	6,50,37,000
				76	01		2,29,93,020	56,94,278			56,94,278	2,86,87,298	6,24,64,000
						Total 1 :	2,29,93,020	56,94,278			56,94,278	2,86,87,298	6,24,64,000
					02		23,24,395	7,83,495			7,83,495	31,07,890	96,17,000
						Total 2 :	23,24,395	7,83,495			7,83,495	31,07,890	96,17,000
					06			1,57,498			1,57,498	1,57,498	1,000
						Total 6 :		1,57,498			1,57,498	1,57,498	1,000
					Total 76 Daramdin Block Administrative Centre:		2,53,17,415	66,35,271			66,35,271	3,19,52,686	7,20,82,000
				79	01		1,29,88,968	32,12,950			32,12,950	1,62,01,918	3,50,90,000
						Total 1 :	1,29,88,968	32,12,950			32,12,950	1,62,01,918	3,50,90,000
					02		18,46,080	6,22,200			6,22,200	24,68,280	75,97,000
						Total 2 :	18,46,080	6,22,200			6,22,200	24,68,280	75,97,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:		1,48,35,048	38,35,150			38,35,150	1,86,70,198	4,26,87,000
				80	01		87,84,026	24,22,460			24,22,460	1,12,06,486	2,44,44,000
						Total 1 :	87,84,026	24,22,460			24,22,460	1,12,06,486	2,44,44,000
					02		18,97,942	6,02,214			6,02,214	25,00,156	74,37,000
						Total 2 :	18,97,942	6,02,214			6,02,214	25,00,156	74,37,000
					06			68,797			68,797	68,797	1,000
						Total 6 :		68,797			68,797	68,797	1,000
					Total 80 Mangalbarey Block Administrative Centre:		1,06,81,968	30,93,471			30,93,471	1,37,75,439	3,18,82,000
				81	01		88,78,060	22,61,924			22,61,924	1,11,39,984	2,39,70,000
						Total 1 :	88,78,060	22,61,924			22,61,924	1,11,39,984	2,39,70,000
					02		26,38,490	8,72,050			8,72,050	35,10,540	1,13,21,000
						Total 2 :	26,38,490	8,72,050			8,72,050	35,10,540	1,13,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	Total	81	Baiguney Block administrative Centre:	1,15,16,550	31,33,974			31,33,974	1,46,50,524	3,52,91,000
						Total 46 West District:	10,21,89,426	2,72,83,982			2,72,83,982	12,94,73,408	29,84,87,000
						Total 1 Direction and Administration:	10,21,89,426	2,72,83,982			2,72,83,982	12,94,73,408	29,84,87,000
		911	00	00	00		- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 911 Deduct Recoveries of Overpayments:	- 5,327					- 5,327	
						Total 1 Integrated Rural Development programme:	10,21,84,099	2,72,83,982			2,72,83,982	12,94,68,081	29,84,87,000
						Total 2501 Special Programmes for Rural Development:	61,71,26,848	17,30,25,469	- 4,14,757		17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	911	00	00	00		- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 911 Deduct Recoveries:	- 2,12,438					- 2,12,438	
						Total 1 National Programmes:	- 2,12,438					- 2,12,438	
	60	703	34	00	36		1,31,28,000					1,31,28,000	8,78,72,000
						Total 36 NULL:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 0 NULL:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 34 National Rural Employment Guarantee Scheme:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 703 Employment Assurance Scheme:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 60 Other Programmes:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 2505 Rural Employment:	4,42,24,202	2,42,41,384			2,42,41,384	6,84,65,586	8,78,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	702	37	00	82		28,62,282	10,13,709			10,13,709	38,75,991	
						Total 82 NULL:	28,62,282	10,13,709			10,13,709	38,75,991	
						Total 0 NULL:	28,62,282	10,13,709			10,13,709	38,75,991	
						Total 37 National Rural Livelihood Mission (NRLM):	28,62,282	10,13,709			10,13,709	38,75,991	
						Total 702 Jawahar Rojgar Yojana:	28,62,282	10,13,709			10,13,709	38,75,991	
		789	37	00	89			11,174			11,174	11,174	
						Total 89 NULL:		11,174			11,174	11,174	
						Total 0 NULL:		11,174			11,174	11,174	
						Total 37 National Rural LIvelihood Mission (NRLM):		11,174			11,174	11,174	
						Total 789 Special Component Plan for Schedule Castes:		11,174			11,174	11,174	
		796	37	00	89		2,065	8,24,204			8,24,204	8,26,269	
						Total 89 NULL:	2,065	8,24,204			8,24,204	8,26,269	
						Total 0 NULL:	2,065	8,24,204			8,24,204	8,26,269	
						Total 37 National Rural Libelihood Mission (NRLM):	2,065	8,24,204			8,24,204	8,26,269	
						Total 796 Tribal Area Sub Plan:	2,065	8,24,204			8,24,204	8,26,269	
						Total 1 National Programmes:	28,64,347	18,49,087			18,49,087	47,13,434	
60		703	34	00	82		2,55,019	6,80,525			6,80,525	9,35,544	
						Total 82 NULL:	2,55,019	6,80,525			6,80,525	9,35,544	
						Total 0 NULL:	2,55,019	6,80,525			6,80,525	9,35,544	
						Total 34 National Rural Employment Guarantee Scheme:	2,55,019	6,80,525			6,80,525	9,35,544	
						Total 703 Employment Assurance Scheme:	2,55,019	6,80,525			6,80,525	9,35,544	
						Total 60 Other Programmes:	2,55,019	6,80,525			6,80,525	9,35,544	
						Total 2505 Rural Employment:	4,42,24,202	2,42,41,384			2,42,41,384	6,84,65,586	8,78,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	702	37	00	81		2,57,60,535	91,23,395			91,23,395	3,48,83,930	
						Total 81 NULL:	2,57,60,535	91,23,395			91,23,395	3,48,83,930	
						Total 0 NULL:	2,57,60,535	91,23,395			91,23,395	3,48,83,930	
						Total 37 National Rural Livelihood Mission (NRLM):	2,57,60,535	91,23,395			91,23,395	3,48,83,930	
						Total 702 Jawahar Rojgar Yojana:	2,57,60,535	91,23,395			91,23,395	3,48,83,930	
		789	37	00	83			1,00,566			1,00,566	1,00,566	
						Total 83 NULL:		1,00,566			1,00,566	1,00,566	
						Total 0 NULL:		1,00,566			1,00,566	1,00,566	
						Total 37 National Rural LIvelihood Mission (NRLM):		1,00,566			1,00,566	1,00,566	
						Total 789 Special Component Plan for Schedule Castes:		1,00,566			1,00,566	1,00,566	
		796	37	00	85		18,585	74,17,830			74,17,830	74,36,415	
						Total 85 NULL:	18,585	74,17,830			74,17,830	74,36,415	
						Total 0 NULL:	18,585	74,17,830			74,17,830	74,36,415	
						Total 37 National Rural Libelihood Mission (NRLM):	18,585	74,17,830			74,17,830	74,36,415	
						Total 796 Tribal Area Sub Plan:	18,585	74,17,830			74,17,830	74,36,415	
						Total 1 National Programmes:	2,57,79,120	1,66,41,791			1,66,41,791	4,24,20,911	
60	703	34	00	81			7,65,056	20,41,586			20,41,586	28,06,642	
						Total 81 NULL:	7,65,056	20,41,586			20,41,586	28,06,642	
				83			11,62,782	5,30,628			5,30,628	16,93,410	
						Total 83 NULL:	11,62,782	5,30,628			5,30,628	16,93,410	
				84			4,82,316	24,97,767			24,97,767	29,80,083	
						Total 84 NULL:	4,82,316	24,97,767			24,97,767	29,80,083	
						Total 0 NULL:	24,10,154	50,69,981			50,69,981	74,80,135	
						Total 34 National Rural Employment Guarantee Scheme:	24,10,154	50,69,981			50,69,981	74,80,135	
						Total 703 Employment Assurance Scheme:	24,10,154	50,69,981			50,69,981	74,80,135	
						Total 60 Other Programmes:	24,10,154	50,69,981			50,69,981	74,80,135	
						Total 2505 Rural Employment:	4,42,24,202	2,42,41,384			2,42,41,384	6,84,65,586	8,78,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	003	60	00	36		1,75,00,000					1,75,00,000	
						Total 36 NULL:	1,75,00,000					1,75,00,000	
						Total 0 NULL:	1,75,00,000					1,75,00,000	
						Total 60 Sikkim Institute of Rural Development:	1,75,00,000					1,75,00,000	
						Total 3 Training:	1,75,00,000					1,75,00,000	
		911	00	00	00		- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 25,00,000					- 25,00,000	
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01		68,62,614	18,24,108			18,24,108	86,86,722	1,48,27,000
						Total 1 :	68,62,614	18,24,108			18,24,108	86,86,722	1,48,27,000
					06		5,637					5,637	1,000
						Total 6 :	5,637					5,637	1,000
					13		82,570	15,487			15,487	98,057	29,94,000
						Total 13 :	82,570	15,487			15,487	98,057	29,94,000
					49		1,65,200	82,600			82,600	2,47,800	10,00,000
						Total 49 :	1,65,200	82,600			82,600	2,47,800	10,00,000
						Total 44 Head Office Establishment:	71,16,021	19,22,195			19,22,195	90,38,216	1,88,22,000
						Total 0 NULL:	71,16,021	19,22,195			19,22,195	90,38,216	1,88,22,000
						Total 101 Panchayati Raj:	71,16,021	19,22,195			19,22,195	90,38,216	1,88,22,000
196	61	00			36		4,81,32,000					4,81,32,000	1,000
						Total 36 NULL:	4,81,32,000					4,81,32,000	1,000
						Total 0 NULL:	4,81,32,000					4,81,32,000	1,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	4,81,32,000					4,81,32,000	1,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	4,81,32,000					4,81,32,000	1,000
198	61	00			36		11,80,03,000					11,80,03,000	56,76,000
						Total 36 NULL:	11,80,03,000					11,80,03,000	56,76,000
						Total 0 NULL:	11,80,03,000					11,80,03,000	56,76,000
						Total 61 Grants to Gram Panchayats for	11,80,03,000					11,80,03,000	56,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	**00**	**198**	**61**			**Administrative Expenses:**							
						Total 198 Assistance to Gram Panchayats:	**11,80,03,000**					**11,80,03,000**	**56,76,000**
						Total 0 NULL:	**17,32,51,021**	**19,22,195**			**19,22,195**	**17,51,73,216**	**2,44,99,000**
						Total 2515 Other Rural Development Programmes:	**22,15,50,969**	**1,74,89,693**			**1,74,89,693**	**23,90,40,662**	**2,45,07,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	46	01		57,83,981	15,91,730			15,91,730	73,75,711	1,000
						Total 1 :	57,83,981	15,91,730			15,91,730	73,75,711	1,000
					06			53,259			53,259	53,259	1,000
						Total 6 :		53,259			53,259	53,259	1,000
						Total 46 West District:	57,83,981	16,44,989			16,44,989	74,28,970	2,000
						Total 0 NULL:	57,83,981	16,44,989			16,44,989	74,28,970	2,000
						Total 101 Panchayati Raj:	57,83,981	16,44,989			16,44,989	74,28,970	2,000
						Total 0 NULL:	57,83,981	16,44,989			16,44,989	74,28,970	2,000
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	47	01		5,24,328	3,54,630			3,54,630	8,78,958	1,000
						Total 1 TO BE CHANGED:	5,24,328	3,54,630			3,54,630	8,78,958	1,000
						Total 47 North District:	5,24,328	3,54,630			3,54,630	8,78,958	1,000
				72	01		23,58,098	5,92,452			5,92,452	29,50,550	1,000
						Total 1 :	23,58,098	5,92,452			5,92,452	29,50,550	1,000
					02		27,000	9,000			9,000	36,000	
						Total 2 :	27,000	9,000			9,000	36,000	
						Total 72 ADC (Development) Chungthang:	23,85,098	6,01,452			6,01,452	29,86,550	1,000
						Total 0 NULL:	29,09,426	9,56,082			9,56,082	38,65,508	2,000
						Total 101 Panchayati Raj:	29,09,426	9,56,082			9,56,082	38,65,508	2,000
						Total 0 NULL:	29,09,426	9,56,082			9,56,082	38,65,508	2,000
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	48	01		62,37,336	14,66,740			14,66,740	77,04,076	1,000
						Total 1 :	62,37,336	14,66,740			14,66,740	77,04,076	1,000
						Total 48 South District:	62,37,336	14,66,740			14,66,740	77,04,076	1,000
				70	01		60,91,551	15,18,514			15,18,514	76,10,065	1,000
						Total 1 :	60,91,551	15,18,514			15,18,514	76,10,065	1,000
					02		3,69,000	1,23,000			1,23,000	4,92,000	
						Total 2 :	3,69,000	1,23,000			1,23,000	4,92,000	
						Total 70 ADC (Development) Ravangla:	64,60,551	16,41,514			16,41,514	81,02,065	1,000
						Total 0 NULL:	1,26,97,887	31,08,254			31,08,254	1,58,06,141	2,000
						Total 101 Panchayati Raj:	1,26,97,887	31,08,254			31,08,254	1,58,06,141	2,000
						Total 0 NULL:	1,26,97,887	31,08,254			31,08,254	1,58,06,141	2,000
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	69	01		1,75,26,271	43,20,720			43,20,720	2,18,46,991	1,000
						Total 1 :	1,75,26,271	43,20,720			43,20,720	2,18,46,991	1,000
					02		15,69,820	5,23,050			5,23,050	20,92,870	
						Total 2 :	15,69,820	5,23,050			5,23,050	20,92,870	
						Total 69 ADC (Development) Pakyong:	1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
						Total 0 NULL:	1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
						Total 101 Panchayati Raj:	1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
						Total 0 NULL:	1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	71	01		1,00,78,470	22,64,538			22,64,538	1,23,43,008	1,000
						Total 1 :	1,00,78,470	22,64,538			22,64,538	1,23,43,008	1,000
					02		49,500	10,500			10,500	60,000	
						Total 2 :	49,500	10,500			10,500	60,000	
						Total 71 ADC (Development) Soreng:	1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
						Total 0 NULL:	1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
						Total 101 Panchayati Raj:	1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
						Total 0 NULL:	1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	101	34	00	82		18,459	73,987			73,987	92,446	
						Total 82 NULL:	18,459	73,987			73,987	92,446	
						Total 0 NULL:	18,459	73,987			73,987	92,446	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	18,459	73,987			73,987	92,446	
						Total 101 Panchayati Raj:	18,459	73,987			73,987	92,446	
		789	34	00	84			1,99,950			1,99,950	1,99,950	
						Total 84 NULL:		1,99,950			1,99,950	1,99,950	
						Total 0 NULL:		1,99,950			1,99,950	1,99,950	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):		1,99,950			1,99,950	1,99,950	
						Total 789 Special Component Plan for Schedule Castes:		1,99,950			1,99,950	1,99,950	
						Total 0 NULL:	18,459	2,73,937			2,73,937	2,92,396	
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	34	00	81		1,66,134	6,65,878			6,65,878	8,32,012	
						Total 81 NULL:	1,66,134	6,65,878			6,65,878	8,32,012	
						Total 0 NULL:	1,66,134	6,65,878			6,65,878	8,32,012	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	1,66,134	6,65,878			6,65,878	8,32,012	
						Total 101 Panchayati Raj:	1,66,134	6,65,878			6,65,878	8,32,012	
		789	34	00	83			17,99,550			17,99,550	17,99,550	
						Total 83 NULL:		17,99,550			17,99,550	17,99,550	
						Total 0 NULL:		17,99,550			17,99,550	17,99,550	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):		17,99,550			17,99,550	17,99,550	
						Total 789 Special Component Plan for Schedule Castes:		17,99,550			17,99,550	17,99,550	
						Total 0 NULL:	1,66,134	24,65,428			24,65,428	26,31,562	
						Total 2515 Other Rural Development Programmes:	22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**44**	**01**		**4,09,97,060**	**1,05,59,988**			**1,05,59,988**	**5,15,57,048**	**11,64,31,000**
						Total 1 :	**4,09,97,060**	**1,05,59,988**			**1,05,59,988**	**5,15,57,048**	**11,64,31,000**
					02		**19,71,527**	**6,95,786**			**6,95,786**	**26,67,313**	**71,19,000**
						Total 2 :	**19,71,527**	**6,95,786**			**6,95,786**	**26,67,313**	**71,19,000**
					06		**2,02,365**	**2,12,395**			**2,12,395**	**4,14,760**	**1,000**
						Total 6 :	**2,02,365**	**2,12,395**			**2,12,395**	**4,14,760**	**1,000**
					13		**15,000**	**27,500**			**27,500**	**42,500**	**22,59,000**
						Total 13 :	**15,000**	**27,500**			**27,500**	**42,500**	**22,59,000**
					24		**2,20,361**	**1,82,778**			**1,82,778**	**4,03,139**	**12,71,000**
						Total 24 :	**2,20,361**	**1,82,778**			**1,82,778**	**4,03,139**	**12,71,000**
						Total 44 Head Office Establishment:	**4,34,06,313**	**1,16,78,447**			**1,16,78,447**	**5,50,84,760**	**12,70,81,000**
						Total 20 Irrigation Department:	**4,34,06,313**	**1,16,78,447**			**1,16,78,447**	**5,50,84,760**	**12,70,81,000**
						Total 1 Direction and Administration:	**4,34,06,313**	**1,16,78,447**			**1,16,78,447**	**5,50,84,760**	**12,70,81,000**
		799	**20**	**00**	**43**		**- 22,850**					**- 22,850**	**20,00,000**
						Total 43 NULL:	**- 22,850**					**- 22,850**	**20,00,000**
						Total 0 NULL:	**- 22,850**					**- 22,850**	**20,00,000**
						Total 20 Irrigation Department:	**- 22,850**					**- 22,850**	**20,00,000**
						Total 799 Suspense:	**- 22,850**					**- 22,850**	**20,00,000**
						Total 80 General:	**4,33,83,463**	**1,16,78,447**			**1,16,78,447**	**5,50,61,910**	**12,90,81,000**
						Total 2702 Minor Irrigation:	**11,01,07,484**	**2,12,35,893**			**2,12,35,893**	**13,13,43,377**	**32,80,16,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	**80**	**800**	**64**	**00**	**01**		**10,16,579**					**10,16,579**	**51,48,000**
						Total 1 NULL:	**10,16,579**					**10,16,579**	**51,48,000**
						Total 0 NULL:	**10,16,579**					**10,16,579**	**51,48,000**
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	**10,16,579**					**10,16,579**	**51,48,000**
						Total 800 Other Expenditure:	**10,16,579**					**10,16,579**	**51,48,000**
						Total 80 General:	**10,16,579**					**10,16,579**	**51,48,000**
						Total 2702 Minor Irrigation:	**11,01,07,484**	**2,12,35,893**			**2,12,35,893**	**13,13,43,377**	**32,80,16,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	45	01		1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
						Total 1 :	1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
						Total 45 East District:	1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
						Total 20 Irrigation Department:	1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
						Total 1 Direction and Administration:	1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
						Total 80 General:	1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
						Total 2702 Minor Irrigation:	11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	53	01		59,31,146	36,038			36,038	59,67,184	1,56,47,000
						Total 1 :	59,31,146	36,038			36,038	59,67,184	1,56,47,000
						Total 53 Geyzing Sub-Division:	59,31,146	36,038			36,038	59,67,184	1,56,47,000
						Total 20 Irrigation Department:	59,31,146	36,038			36,038	59,67,184	1,56,47,000
						Total 1 Direction and Administration:	59,31,146	36,038			36,038	59,67,184	1,56,47,000
						Total 80 General:	59,31,146	36,038			36,038	59,67,184	1,56,47,000
						Total 2702 Minor Irrigation:	11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	47	01		1,02,28,680					1,02,28,680	2,85,81,000
						Total 1 :	1,02,28,680					1,02,28,680	2,85,81,000
					02		2,16,000					2,16,000	8,64,000
						Total 2 :	2,16,000					2,16,000	8,64,000
					07		3,75,573					3,75,573	39,59,000
						Total 7 :	3,75,573					3,75,573	39,59,000
						Total 47 North District:	1,08,20,253					1,08,20,253	3,34,04,000
						Total 20 Irrigation Department:	1,08,20,253					1,08,20,253	3,34,04,000
						Total 1 Direction and Administration:	1,08,20,253					1,08,20,253	3,34,04,000
						Total 80 General:	1,08,20,253					1,08,20,253	3,34,04,000
						Total 2702 Minor Irrigation:	11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	48	01		1,75,30,280	45,11,662			45,11,662	2,20,41,942	5,05,09,000
						Total 1 :	1,75,30,280	45,11,662			45,11,662	2,20,41,942	5,05,09,000
					02		14,13,370	4,74,600			4,74,600	18,87,970	59,87,000
						Total 2 :	14,13,370	4,74,600			4,74,600	18,87,970	59,87,000
						Total 48 South District:	1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
						Total 20 Irrigation Department:	1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
						Total 1 Direction and Administration:	1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
						Total 80 General:	1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
						Total 2702 Minor Irrigation:	11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	49	01		75,02,080	17,91,932			17,91,932	92,94,012	2,74,91,000
						Total 1 :	75,02,080	17,91,932			17,91,932	92,94,012	2,74,91,000
					02		8,06,202	2,66,250			2,66,250	10,72,452	34,74,000
						Total 2 :	8,06,202	2,66,250			2,66,250	10,72,452	34,74,000
						Total 49 Pakyoung District:	83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
						Total 20 Irrigation Department:	83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
						Total 1 Direction and Administration:	83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
						Total 80 General:	83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
						Total 2702 Minor Irrigation:	11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**50**	**01**		**1,13,23,490**					**1,13,23,490**	**2,82,80,000**
						Total 1 :	**1,13,23,490**					**1,13,23,490**	**2,82,80,000**
						Total 50 Soreng District:	**1,13,23,490**					**1,13,23,490**	**2,82,80,000**
						Total 20 Irrigation Department:	**1,13,23,490**					**1,13,23,490**	**2,82,80,000**
						Total 1 Direction and Administration:	**1,13,23,490**					**1,13,23,490**	**2,82,80,000**
						Total 80 General:	**1,13,23,490**					**1,13,23,490**	**2,82,80,000**
						Total 2702 Minor Irrigation:	**11,01,07,484**	**2,12,35,893**			**2,12,35,893**	**13,13,43,377**	**32,80,16,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01		40,17,61,140	10,07,81,190	-	52,793		10,07,28,397	50,24,89,537	92,89,42,000
						Total 1 :	40,17,61,140	10,07,81,190	-	52,793		10,07,28,397	50,24,89,537	92,89,42,000
					02		1,74,27,207	60,97,779				60,97,779	2,35,24,986	6,45,18,000
						Total 2 :	1,74,27,207	60,97,779				60,97,779	2,35,24,986	6,45,18,000
					06		8,15,854	8,60,986	-	23,184		8,37,802	16,53,656	1,000
						Total 6 :	8,15,854	8,60,986	-	23,184		8,37,802	16,53,656	1,000
					13		36,380	8,000				8,000	44,380	90,22,000
						Total 13 :	36,380	8,000				8,000	44,380	90,22,000
					28			8,25,000				8,25,000	8,25,000	58,00,000
						Total 28 :		8,25,000				8,25,000	8,25,000	58,00,000
					29		29,171						29,171	79,69,000
						Total 29 :	29,171						29,171	79,69,000
					49		2,98,827	1,41,447				1,41,447	4,40,274	4,01,000
						Total 49 :	2,98,827	1,41,447				1,41,447	4,40,274	4,01,000
						Total 44 Head Office Establishment:	42,03,68,579	10,87,14,402	-	75,977		10,86,38,425	52,90,07,004	1,01,66,53,000
						Total 0 NULL:	42,03,68,579	10,87,14,402	-	75,977		10,86,38,425	52,90,07,004	1,01,66,53,000
						Total 1 Direction and Administration:	42,03,68,579	10,87,14,402	-	75,977		10,86,38,425	52,90,07,004	1,01,66,53,000
797	75	00		71			63,01,000						63,01,000	3,84,58,000
						Total 71 NULL:	63,01,000						63,01,000	3,84,58,000
						Total 0 NULL:	63,01,000						63,01,000	3,84,58,000
						Total 75 Sikkim Electricity Regulatory Commission Fund:	63,01,000						63,01,000	3,84,58,000
						Total 797 Transfers to/from Reserve Fund/Deposit Account:	63,01,000						63,01,000	3,84,58,000
911	00	00		00			- 4,86,479						- 4,86,479	
						Total 0 NULL:	- 4,86,479						- 4,86,479	
						Total 0 NULL:	- 4,86,479						- 4,86,479	
						Total 0 NULL:	- 4,86,479						- 4,86,479	
						Total 911 Deduct Recoveries of Overpayments:	- 4,86,479						- 4,86,479	
						Total 80 General:	42,61,83,100	10,87,14,402	-	75,977		10,86,38,425	53,48,21,525	1,05,51,11,000
						Total 2801 Power:	77,92,58,422	19,13,52,999	-	75,977		19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	46	01		8,00,10,243	2,13,61,155			2,13,61,155	10,13,71,398	23,13,16,000
					Total 1 :		8,00,10,243	2,13,61,155			2,13,61,155	10,13,71,398	23,13,16,000
					06	-	1,00,000	1,76,599			1,76,599	76,599	1,000
					Total 6 :	-	1,00,000	1,76,599			1,76,599	76,599	1,000
					Total 46 West District:		7,99,10,243	2,15,37,754			2,15,37,754	10,14,47,997	23,13,17,000
					Total 0 NULL:		7,99,10,243	2,15,37,754			2,15,37,754	10,14,47,997	23,13,17,000
					Total 1 Direction and Administration:		7,99,10,243	2,15,37,754			2,15,37,754	10,14,47,997	23,13,17,000
					Total 80 General:		7,99,10,243	2,15,37,754			2,15,37,754	10,14,47,997	23,13,17,000
					Total 2801 Power:		77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	47	01		5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
						Total 1 :	5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
						Total 47 North District:	5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
						Total 0 NULL:	5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
						Total 1 Direction and Administration:	5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
						Total 80 General:	5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
						Total 2801 Power:	77,92,58,422	19,13,52,999	- 75,977		19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	48	01		9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
						Total 1 :	9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
						Total 48 South District:	9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
						Total 0 NULL:	9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
						Total 1 Direction and Administration:	9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
						Total 80 General:	9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
						Total 2801 Power:	77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	49	00	01		6,58,79,890	1,67,89,533			1,67,89,533	8,26,69,423	18,56,96,000
						Total 1 NULL:	6,58,79,890	1,67,89,533			1,67,89,533	8,26,69,423	18,56,96,000
					06		5,05,047	4,50,000			4,50,000	9,55,047	1,000
						Total 6 NULL:	5,05,047	4,50,000			4,50,000	9,55,047	1,000
						Total 0 NULL:	6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
						Total 49 Pakyong District:	6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
						Total 1 Direction and Administration:	6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
						Total 80 General:	6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
						Total 2801 Power:	77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	50	00	01		5,22,55,612					5,22,55,612	14,64,74,000
						Total 1 NULL:	5,22,55,612					5,22,55,612	14,64,74,000
						Total 0 NULL:	5,22,55,612					5,22,55,612	14,64,74,000
						Total 50 Soreng District:	5,22,55,612					5,22,55,612	14,64,74,000
						Total 1 Direction and Administration:	5,22,55,612					5,22,55,612	14,64,74,000
						Total 80 General:	5,22,55,612					5,22,55,612	14,64,74,000
						Total 2801 Power:	77,92,58,422	19,13,52,999	- 75,977		19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	01		1,98,27,399	50,37,404			50,37,404	2,48,64,803	5,25,56,000
						Total 1 NULL:	1,98,27,399	50,37,404			50,37,404	2,48,64,803	5,25,56,000
					02		34,20,094	11,57,228			11,57,228	45,77,322	1,41,72,000
						Total 2 NULL:	34,20,094	11,57,228			11,57,228	45,77,322	1,41,72,000
					06		36,323					36,323	1,000
						Total 6 NULL:	36,323					36,323	1,000
					13		1,13,620	86,140			86,140	1,99,760	41,13,000
						Total 13 NULL:	1,13,620	86,140			86,140	1,99,760	41,13,000
					49		8,48,000	1,65,200			1,65,200	10,13,200	36,00,000
						Total 49 NULL:	8,48,000	1,65,200			1,65,200	10,13,200	36,00,000
						Total 0 NULL:	2,42,45,436	64,45,972			64,45,972	3,06,91,408	7,44,42,000
						Total 60 Directorate of Small Scale Industries:	2,42,45,436	64,45,972			64,45,972	3,06,91,408	7,44,42,000
						Total 1 Direction and Administration:	2,42,45,436	64,45,972			64,45,972	3,06,91,408	7,44,42,000
		003	61	60	01		2,56,02,220	19,88,068	- 3,320		19,84,748	2,75,86,968	7,00,89,000
						Total 1 :	2,56,02,220	19,88,068	- 3,320		19,84,748	2,75,86,968	7,00,89,000
					02		11,66,912	5,49,883			5,49,883	17,16,795	58,92,000
						Total 2 :	11,66,912	5,49,883			5,49,883	17,16,795	58,92,000
					06			4,42,057			4,42,057	4,42,057	1,000
						Total 6 :		4,42,057			4,42,057	4,42,057	1,000
					13		2,14,375	1,57,881			1,57,881	3,72,256	15,30,000
						Total 13 :	2,14,375	1,57,881			1,57,881	3,72,256	15,30,000
					29			43,350			43,350	43,350	1,000
						Total 29 :		43,350			43,350	43,350	1,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	2,69,83,507	31,81,239	- 3,320		31,77,919	3,01,61,426	7,75,13,000
						Total 61 Branch Training Centres:	2,69,83,507	31,81,239	- 3,320		31,77,919	3,01,61,426	7,75,13,000
						Total 3 Training:	2,69,83,507	31,81,239	- 3,320		31,77,919	3,01,61,426	7,75,13,000
		102	65	00	01		12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
						Total 1 NULL:	12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
						Total 0 NULL:	12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
						Total 65 Hand Made Paper Unit:	12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
						Total 102 Small Scale Industries:	12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
		911	00	00	00				- 88,556	- 88,556	- 88,556	- 88,556	
						Total 0 NULL:			- 88,556	- 88,556	- 88,556	- 88,556	
						Total 0 NULL:			- 88,556	- 88,556	- 88,556	- 88,556	
						Total 0 NULL:			- 88,556	- 88,556	- 88,556	- 88,556	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 16 Commerce And Industries														
Parameter : 1 Voted														
2851	**00**	**911**			**Total 911 Deduct Recoveries of Overpayments:**				**-**	**88,556**		**- 88,556**	**- 88,556**	
					Total 0 NULL:		**5,24,35,656**	**1,00,14,927**	**-**	**91,876**		**99,23,051**	**6,23,58,707**	**15,53,78,000**
					Total 2851 Village and Small Industries:		**9,42,71,474**	**2,37,49,199**	**-**	**91,876**		**2,36,57,323**	**11,79,28,797**	**27,78,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	45	01		29,19,922	9,05,726			9,05,726	38,25,648	88,00,000
						Total 1 :	29,19,922	9,05,726			9,05,726	38,25,648	88,00,000
					02		3,10,500	1,03,500			1,03,500	4,14,000	12,42,000
						Total 2 :	3,10,500	1,03,500			1,03,500	4,14,000	12,42,000
						Total 45 East District:	32,30,422	10,09,226			10,09,226	42,39,648	1,00,42,000
						Total 61 Branch Training Centres:	32,30,422	10,09,226			10,09,226	42,39,648	1,00,42,000
						Total 3 Training:	32,30,422	10,09,226			10,09,226	42,39,648	1,00,42,000
		200	68	45	01		47,40,924	12,20,834			12,20,834	59,61,758	1,28,96,000
						Total 1 :	47,40,924	12,20,834			12,20,834	59,61,758	1,28,96,000
					02		5,32,500	1,65,500			1,65,500	6,98,000	13,92,000
						Total 2 :	5,32,500	1,65,500			1,65,500	6,98,000	13,92,000
						Total 45 Gangtok District:	52,73,424	13,86,334			13,86,334	66,59,758	1,42,88,000
						Total 68 District Industries Centre:	52,73,424	13,86,334			13,86,334	66,59,758	1,42,88,000
						Total 200 Other Village Industries:	52,73,424	13,86,334			13,86,334	66,59,758	1,42,88,000
						Total 0 NULL:	85,03,846	23,95,560			23,95,560	1,08,99,406	2,43,30,000
						Total 2851 Village and Small Industries:	9,42,71,474	2,37,49,199	- 91,876		2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	46	01		34,43,233	4,86,416			4,86,416	39,29,649	1,10,30,000
						Total 1 :	34,43,233	4,86,416			4,86,416	39,29,649	1,10,30,000
					02		4,35,820					4,35,820	16,20,000
						Total 2 :	4,35,820					4,35,820	16,20,000
					06			19,514			19,514	19,514	1,000
						Total 6 :		19,514			19,514	19,514	1,000
					07		13,905					13,905	15,63,000
						Total 7 :	13,905					13,905	15,63,000
					13			9,150			9,150	9,150	36,000
						Total 13 :		9,150			9,150	9,150	36,000
						Total 46 West District:	38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
						Total 61 Branch Training Centres:	38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
						Total 3 Training:	38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
						Total 0 NULL:	38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
						Total 2851 Village and Small Industries:	9,42,71,474	2,37,49,199	- 91,876		2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**003**	**61**	**47**	**01**		**47,62,919**	**14,18,479**			**14,18,479**	**61,81,398**	**1,56,76,000**
						Total 1 :	**47,62,919**	**14,18,479**			**14,18,479**	**61,81,398**	**1,56,76,000**
					02		**3,99,960**	**10,500**			**10,500**	**4,10,460**	**14,29,000**
						Total 2 :	**3,99,960**	**10,500**			**10,500**	**4,10,460**	**14,29,000**
					07			**1,67,466**			**1,67,466**	**1,67,466**	**25,92,000**
						Total 7 :		**1,67,466**			**1,67,466**	**1,67,466**	**25,92,000**
						Total 47 North District:	**51,62,879**	**15,96,445**			**15,96,445**	**67,59,324**	**1,96,97,000**
						Total 61 Branch Training Centres:	**51,62,879**	**15,96,445**			**15,96,445**	**67,59,324**	**1,96,97,000**
						Total 3 Training:	**51,62,879**	**15,96,445**			**15,96,445**	**67,59,324**	**1,96,97,000**
						Total 0 NULL:	**51,62,879**	**15,96,445**			**15,96,445**	**67,59,324**	**1,96,97,000**
						Total 2851 Village and Small Industries:	**9,42,71,474**	**2,37,49,199**	**-**	**91,876**	**2,36,57,323**	**11,79,28,797**	**27,78,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	48	01		63,49,932	2,52,008			2,52,008	66,01,940	1,85,82,000
						Total 1 :	63,49,932	2,52,008			2,52,008	66,01,940	1,85,82,000
					02		4,10,735	10,050			10,050	4,20,785	18,14,000
						Total 2 :	4,10,735	10,050			10,050	4,20,785	18,14,000
					06		49,608	93,499			93,499	1,43,107	1,000
						Total 6 :	49,608	93,499			93,499	1,43,107	1,000
					07			1,91,676			1,91,676	1,91,676	28,44,000
						Total 7 :		1,91,676			1,91,676	1,91,676	28,44,000
						Total 48 South District:	68,10,275	5,47,233			5,47,233	73,57,508	2,32,41,000
						Total 61 Branch Training Centres:	68,10,275	5,47,233			5,47,233	73,57,508	2,32,41,000
						Total 3 Training:	68,10,275	5,47,233			5,47,233	73,57,508	2,32,41,000
		200	68	48	01		70,37,068	21,08,063			21,08,063	91,45,131	1,17,28,000
						Total 1 :	70,37,068	21,08,063			21,08,063	91,45,131	1,17,28,000
					02		33,13,677					33,13,677	39,42,000
						Total 2 :	33,13,677					33,13,677	39,42,000
						Total 48 Namchi District:	1,03,50,745	21,08,063			21,08,063	1,24,58,808	1,56,70,000
						Total 68 District Industries Centre:	1,03,50,745	21,08,063			21,08,063	1,24,58,808	1,56,70,000
						Total 200 Other Village Industries:	1,03,50,745	21,08,063			21,08,063	1,24,58,808	1,56,70,000
						Total 0 NULL:	1,71,61,020	26,55,296			26,55,296	1,98,16,316	3,89,11,000
						Total 2851 Village and Small Industries:	9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**003**	**61**	**50**	**01**		**64,72,672**	**15,57,094**			**15,57,094**	**80,29,766**	**2,01,07,000**
						Total 1 :	**64,72,672**	**15,57,094**			**15,57,094**	**80,29,766**	**2,01,07,000**
					02		**5,07,140**	**1,68,600**			**1,68,600**	**6,75,740**	**21,48,000**
						Total 2 :	**5,07,140**	**1,68,600**			**1,68,600**	**6,75,740**	**21,48,000**
					06		**26,679**					**26,679**	**1,000**
						Total 6 :	**26,679**					**26,679**	**1,000**
					07		**1,08,624**	**10,310**			**10,310**	**1,18,934**	**30,51,000**
						Total 7 :	**1,08,624**	**10,310**			**10,310**	**1,18,934**	**30,51,000**
						Total 50 Soreng District:	**71,15,115**	**17,36,004**			**17,36,004**	**88,51,119**	**2,53,07,000**
						Total 61 Branch Training Centres:	**71,15,115**	**17,36,004**			**17,36,004**	**88,51,119**	**2,53,07,000**
						Total 3 Training:	**71,15,115**	**17,36,004**			**17,36,004**	**88,51,119**	**2,53,07,000**
						Total 0 NULL:	**71,15,115**	**17,36,004**			**17,36,004**	**88,51,119**	**2,53,07,000**
						Total 2851 Village and Small Industries:	**9,42,71,474**	**2,37,49,199**	**-**	**91,876**	**2,36,57,323**	**11,79,28,797**	**27,78,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	102	66	00	77			4,25,948			4,25,948	4,25,948	
						Total 77 NULL:		4,25,948			4,25,948	4,25,948	
						Total 0 NULL:		4,25,948			4,25,948	4,25,948	
						Total 66 Other Programmes:		4,25,948			4,25,948	4,25,948	
						Total 102 Small Scale Industries:		4,25,948			4,25,948	4,25,948	
						Total 0 NULL:		4,25,948			4,25,948	4,25,948	
						Total 2851 Village and Small Industries:	9,42,71,474	2,37,49,199	- 91,876		2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 5 Centrally Sponsored Scheme													
2851	00	102	66	00	79			44,09,939			44,09,939	44,09,939	
						Total 79 NULL:		44,09,939			44,09,939	44,09,939	
						Total 0 NULL:		44,09,939			44,09,939	44,09,939	
						Total 66 Other Programmes:		44,09,939			44,09,939	44,09,939	
						Total 102 Small Scale Industries:		44,09,939			44,09,939	44,09,939	
						Total 0 NULL:		44,09,939			44,09,939	44,09,939	
						Total 2851 Village and Small Industries:	9,42,71,474	2,37,49,199	- 91,876		2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	118	19	55	36		10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
						Total 36 :	10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
						Total 55 State Data Centre(SDC):	10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
						Total 19 Information Techonolgy Department:	10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
						Total 118 Assistance to Autonomous & Other Bodies:	10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
						Total 7 Telecommunication and Electronic Industries:	10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
	80	001	19	00	01		1,49,72,850	38,03,640			38,03,640	1,87,76,490	4,40,58,000
						Total 1 NULL:	1,49,72,850	38,03,640			38,03,640	1,87,76,490	4,40,58,000
					02		1,12,07,938	37,08,026			37,08,026	1,49,15,964	4,58,79,000
						Total 2 NULL:	1,12,07,938	37,08,026			37,08,026	1,49,15,964	4,58,79,000
					06		4,16,972					4,16,972	1,000
						Total 6 NULL:	4,16,972					4,16,972	1,000
					13		9,150					9,150	15,00,000
						Total 13 NULL:	9,150					9,150	15,00,000
					24		1,99,242					1,99,242	1,000
						Total 24 NULL:	1,99,242					1,99,242	1,000
					29		1,600					1,600	1,000
						Total 29 NULL:	1,600					1,600	1,000
					49		24,000	8,000			8,000	32,000	54,00,000
						Total 49 NULL:	24,000	8,000			8,000	32,000	54,00,000
						Total 0 NULL:	2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
						Total 19 Information Technology Department:	2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
						Total 1 Direction and Administration:	2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
						Total 80 General:	2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
						Total 2852 Industries:	2,78,66,664	78,80,938			78,80,938	3,57,47,602	10,13,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 25 Mines And Geology													
Parameter : 1 Voted													
2853	02	001	60	00	01		2,35,13,328	58,37,010			58,37,010	2,93,50,338	6,54,95,000
						Total 1 NULL:	2,35,13,328	58,37,010			58,37,010	2,93,50,338	6,54,95,000
					02		10,56,998	3,60,409			3,60,409	14,17,407	52,97,000
						Total 2 NULL:	10,56,998	3,60,409			3,60,409	14,17,407	52,97,000
					06		4,12,530					4,12,530	1,000
						Total 6 NULL:	4,12,530					4,12,530	1,000
					07			19,710			19,710	19,710	95,68,000
						Total 7 NULL:		19,710			19,710	19,710	95,68,000
					13		22,805	91,020			91,020	1,13,825	14,96,000
						Total 13 NULL:	22,805	91,020			91,020	1,13,825	14,96,000
					24		11,160					11,160	6,00,000
						Total 24 NULL:	11,160					11,160	6,00,000
					29		2,00,782					2,00,782	6,00,000
						Total 29 NULL:	2,00,782					2,00,782	6,00,000
					49		20,435	10,385			10,385	30,820	16,00,000
						Total 49 NULL:	20,435	10,385			10,385	30,820	16,00,000
						Total 0 NULL:	2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
						Total 60 Establishment:	2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
						Total 1 Direction and Administration:	2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
						Total 2 Regulation and Development of Mines:	2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
						Total 2853 Non-ferrous Mining and Metallurgical Industries:	2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00		- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 911 Deduct Recoveries of Overpayments:	- 91,442					- 91,442	
						Total 4 District and Other Roads:	- 91,442					- 91,442	
	80	001	35	44	01		9,84,31,835	2,47,04,454	- 1,334		2,47,03,120	12,31,34,955	30,18,38,000
						Total 1 :	9,84,31,835	2,47,04,454	- 1,334		2,47,03,120	12,31,34,955	30,18,38,000
					06		11,04,050	1,49,626			1,49,626	12,53,676	1,000
						Total 6 :	11,04,050	1,49,626			1,49,626	12,53,676	1,000
					13			50,000			50,000	50,000	38,49,000
						Total 13 :		50,000			50,000	50,000	38,49,000
					24		5,25,103	28,723			28,723	5,53,826	29,00,000
						Total 24 :	5,25,103	28,723			28,723	5,53,826	29,00,000
						Total 44 Head Office Establishment:	10,00,60,988	2,49,32,803	- 1,334		2,49,31,469	12,49,92,457	30,85,88,000
				59	49		7,43,88,769					7,43,88,769	62,06,00,000
						Total 49 :	7,43,88,769					7,43,88,769	62,06,00,000
						Total 59 Repayment of Loan Contracted from HUDCO/NDA:	7,43,88,769					7,43,88,769	62,06,00,000
						Total 35 Roads and Bridges Department:	17,44,49,757	2,49,32,803	- 1,334		2,49,31,469	19,93,81,226	92,91,88,000
						Total 1 Direction and Administration:	17,44,49,757	2,49,32,803	- 1,334		2,49,31,469	19,93,81,226	92,91,88,000
						Total 80 General:	17,44,49,757	2,49,32,803	- 1,334		2,49,31,469	19,93,81,226	92,91,88,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	- 1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	81	02		- 60,585					- 60,585	1,27,02,000
						Total 2 :	- 60,585					- 60,585	1,27,02,000
						Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:	- 60,585					- 60,585	1,27,02,000
						Total 60 WorkCharged Establishment:	- 60,585					- 60,585	1,27,02,000
						Total 105 Maintenance and Repairs:	- 60,585					- 60,585	1,27,02,000
						Total 4 District and Other Roads:	- 60,585					- 60,585	1,27,02,000
	80	001	36	44	01		5,14,19,706	1,26,67,980	- 1,08,388		1,25,59,592	6,39,79,298	17,20,72,000
						Total 1 :	5,14,19,706	1,26,67,980	- 1,08,388		1,25,59,592	6,39,79,298	17,20,72,000
					06		16,85,824	78,651			78,651	17,64,475	1,000
						Total 6 :	16,85,824	78,651			78,651	17,64,475	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	**80**	**001**	**36**	**44**	**11**		**84,357**	**49,595**			**49,595**	**1,33,952**	**3,06,000**
					Total 11 :		**84,357**	**49,595**			**49,595**	**1,33,952**	**3,06,000**
					13		**1,83,168**	**2,32,314**			**2,32,314**	**4,15,482**	**35,49,000**
					Total 13 :		**1,83,168**	**2,32,314**			**2,32,314**	**4,15,482**	**35,49,000**
					Total 44 Head Office Establishment:		**5,33,73,055**	**1,30,28,540**	**- 1,08,388**		**1,29,20,152**	**6,62,93,207**	**17,59,28,000**
					Total 36 Rural Development Department:		**5,33,73,055**	**1,30,28,540**	**- 1,08,388**		**1,29,20,152**	**6,62,93,207**	**17,59,28,000**
					Total 1 Direction and Administration:		**5,33,73,055**	**1,30,28,540**	**- 1,08,388**		**1,29,20,152**	**6,62,93,207**	**17,59,28,000**
		799	**36**	**00**	**43**		**- 11,00,555**					**- 11,00,555**	**50,00,000**
					Total 43 NULL:		**- 11,00,555**					**- 11,00,555**	**50,00,000**
					Total 0 NULL:		**- 11,00,555**					**- 11,00,555**	**50,00,000**
					Total 36 Rural Development Department:		**- 11,00,555**					**- 11,00,555**	**50,00,000**
					Total 799 Suspense:		**- 11,00,555**					**- 11,00,555**	**50,00,000**
					Total 80 General:		**5,22,72,500**	**1,30,28,540**	**- 1,08,388**		**1,29,20,152**	**6,51,92,652**	**18,09,28,000**
					Total 3054 Roads and Bridges:		**59,52,29,801**	**12,04,21,908**	**- 1,09,722**		**12,03,12,186**	**71,55,41,987**	**2,46,39,40,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	45	01		3,29,31,678	24,96,602			24,96,602	3,54,28,280	9,75,42,000
						Total 1 :	3,29,31,678	24,96,602			24,96,602	3,54,28,280	9,75,42,000
					06		86,915	29,825			29,825	1,16,740	1,000
						Total 6 :	86,915	29,825			29,825	1,16,740	1,000
					07			51,02,768			51,02,768	51,02,768	1,54,64,000
						Total 7 :		51,02,768			51,02,768	51,02,768	1,54,64,000
						Total 45 East District:	3,30,18,593	76,29,195			76,29,195	4,06,47,788	11,30,07,000
				60	01		4,16,16,784	99,50,706			99,50,706	5,15,67,490	11,93,72,000
						Total 1 :	4,16,16,784	99,50,706			99,50,706	5,15,67,490	11,93,72,000
					06		2,46,572					2,46,572	1,000
						Total 6 :	2,46,572					2,46,572	1,000
						Total 60 Chief Engineer (Mechanical) Establishment:	4,18,63,356	99,50,706			99,50,706	5,18,14,062	11,93,73,000
						Total 35 Roads and Bridges Department:	7,48,81,949	1,75,79,901			1,75,79,901	9,24,61,850	23,23,80,000
						Total 1 Direction and Administration:	7,48,81,949	1,75,79,901			1,75,79,901	9,24,61,850	23,23,80,000
						Total 80 General:	7,48,81,949	1,75,79,901			1,75,79,901	9,24,61,850	23,23,80,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01		1,83,90,640	45,87,121			45,87,121	2,29,77,761	4,89,69,000
						Total 1 :	1,83,90,640	45,87,121			45,87,121	2,29,77,761	4,89,69,000
					06		2,44,023					2,44,023	1,000
						Total 6 :	2,44,023					2,44,023	1,000
						Total 45 East District:	1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000
						Total 36 Rural Development Department:	1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000
						Total 1 Direction and Administration:	1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000
						Total 80 General:	1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01		1,06,29,765	27,27,256			27,27,256	1,33,57,021	3,12,46,000
						Total 1 :	1,06,29,765	27,27,256			27,27,256	1,33,57,021	3,12,46,000
					06		36,168	15,805			15,805	51,973	1,000
						Total 6 :	36,168	15,805			15,805	51,973	1,000
						Total 45 East District:	1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000
						Total 0 NULL:	1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105				Total 105 Maintenance and Repairs:	1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000
						Total 4 District and Other Roads:	1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01		3,94,26,141	42,05,973			42,05,973	4,36,32,114	10,23,87,000
						Total 1 :	3,94,26,141	42,05,973			42,05,973	4,36,32,114	10,23,87,000
					06		5,90,719	5,822			5,822	5,96,541	1,000
						Total 6 :	5,90,719	5,822			5,822	5,96,541	1,000
					07			52,98,773			52,98,773	52,98,773	1,60,86,000
						Total 7 :		52,98,773			52,98,773	52,98,773	1,60,86,000
					24		27,166					27,166	2,60,000
						Total 24 :	27,166					27,166	2,60,000
						Total 46 West District:	4,00,44,026	95,10,568			95,10,568	4,95,54,594	11,87,34,000
				61	01		78,71,912	19,67,308			19,67,308	98,39,220	2,22,37,000
						Total 1 :	78,71,912	19,67,308			19,67,308	98,39,220	2,22,37,000
						Total 61 Mechanical (West):	78,71,912	19,67,308			19,67,308	98,39,220	2,22,37,000
						Total 35 Roads and Bridges Department:	4,79,15,938	1,14,77,876			1,14,77,876	5,93,93,814	14,09,71,000
						Total 1 Direction and Administration:	4,79,15,938	1,14,77,876			1,14,77,876	5,93,93,814	14,09,71,000
						Total 80 General:	4,79,15,938	1,14,77,876			1,14,77,876	5,93,93,814	14,09,71,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01		48,08,538	12,24,558			12,24,558	60,33,096	1,47,91,000
						Total 1 :	48,08,538	12,24,558			12,24,558	60,33,096	1,47,91,000
					06			70,354			70,354	70,354	1,000
						Total 6 :		70,354			70,354	70,354	1,000
						Total 46 West District:	48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
						Total 36 Rural Development Department:	48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
						Total 1 Direction and Administration:	48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
						Total 80 General:	48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01		1,34,21,206	38,91,677			38,91,677	1,73,12,883	3,98,43,000
						Total 1 :	1,34,21,206	38,91,677			38,91,677	1,73,12,883	3,98,43,000
					06		26,413					26,413	1,000
						Total 6 :	26,413					26,413	1,000
					07		4,94,705					4,94,705	63,56,000
						Total 7 :	4,94,705					4,94,705	63,56,000
					13		9,397					9,397	2,80,000
						Total 13 :	9,397					9,397	2,80,000
					24		19,580					19,580	1,80,000
						Total 24 :	19,580					19,580	1,80,000
						Total 47 North District:	1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
						Total 35 Roads and Bridges Department:	1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
						Total 1 Direction and Administration:	1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
						Total 80 General:	1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	- 1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02		17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
						Total 2 :	17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
						Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
						Total 60 WorkCharged Establishment:	17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
						Total 105 Maintenance and Repairs:	17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
						Total 4 District and Other Roads:	17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
	80	001	36	47	01		9,05,148	2,62,536			2,62,536	11,67,684	35,94,000
						Total 1 :	9,05,148	2,62,536			2,62,536	11,67,684	35,94,000
					06		39,059					39,059	1,000
						Total 6 :	39,059					39,059	1,000
						Total 47 North District:	9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
						Total 36 Rural Development Department:	9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
						Total 1 Direction and Administration:	9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
						Total 80 General:	9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	- 1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02		- 3,520					- 3,520	24,49,29,000
						Total 2 :	- 3,520					- 3,520	24,49,29,000
						Total 75 Maintenance & repairs of Roads Under South District:	- 3,520					- 3,520	24,49,29,000
						Total 60 WorkCharged Establishment:	- 3,520					- 3,520	24,49,29,000
						Total 105 Maintenance and Repairs:	- 3,520					- 3,520	24,49,29,000
		911	00	00	00		- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 911 Deduct Recoveries of Overpayments:	- 44,708					- 44,708	
						Total 4 District and Other Roads:	- 48,228					- 48,228	24,49,29,000
	80	001	35	48	01		8,03,94,923	1,08,52,982			1,08,52,982	9,12,47,905	21,50,09,000
						Total 1 :	8,03,94,923	1,08,52,982			1,08,52,982	9,12,47,905	21,50,09,000
					06		8,24,163					8,24,163	1,000
						Total 6 :	8,24,163					8,24,163	1,000
					07			85,58,744			85,58,744	85,58,744	3,32,16,000
						Total 7 :		85,58,744			85,58,744	85,58,744	3,32,16,000
					13		19,075	9,900			9,900	28,975	3,15,000
						Total 13 :	19,075	9,900			9,900	28,975	3,15,000
					14		53,865					53,865	2,07,000
						Total 14 :	53,865					53,865	2,07,000
					24		26,904					26,904	5,00,000
						Total 24 :	26,904					26,904	5,00,000
						Total 48 South District:	8,13,18,930	1,94,21,626			1,94,21,626	10,07,40,556	24,92,48,000
			62		01		1,21,50,007	31,60,288			31,60,288	1,53,10,295	3,48,98,000
						Total 1 :	1,21,50,007	31,60,288			31,60,288	1,53,10,295	3,48,98,000
					06			47,330			47,330	47,330	1,000
						Total 6 :		47,330			47,330	47,330	1,000
						Total 62 Mechanical (South):	1,21,50,007	32,07,618			32,07,618	1,53,57,625	3,48,99,000
						Total 35 Roads and Bridges Department:	9,34,68,937	2,26,29,244			2,26,29,244	11,60,98,181	28,41,47,000
						Total 1 Direction and Administration:	9,34,68,937	2,26,29,244			2,26,29,244	11,60,98,181	28,41,47,000
911	00	00			00		- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	911				Total 911 Deduct Recoveries of Overpayments:	- 7,195					- 7,195	
						Total 80 General:	9,34,61,742	2,26,29,244			2,26,29,244	11,60,90,986	28,41,47,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	- 1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01		40,24,190	10,15,968			10,15,968	50,40,158	78,53,000
						Total 1 :	40,24,190	10,15,968			10,15,968	50,40,158	78,53,000
						Total 48 South District:	40,24,190	10,15,968			10,15,968	50,40,158	78,53,000
				59	01		2,32,92,621	57,62,214			57,62,214	2,90,54,835	6,65,82,000
						Total 1 :	2,32,92,621	57,62,214			57,62,214	2,90,54,835	6,65,82,000
					06		3,34,956	25,239			25,239	3,60,195	1,000
						Total 6 :	3,34,956	25,239			25,239	3,60,195	1,000
						Total 59 Jorethang Circle:	2,36,27,577	57,87,453			57,87,453	2,94,15,030	6,65,83,000
						Total 36 Rural Development Department:	2,76,51,767	68,03,421			68,03,421	3,44,55,188	7,44,36,000
						Total 1 Direction and Administration:	2,76,51,767	68,03,421			68,03,421	3,44,55,188	7,44,36,000
						Total 80 General:	2,76,51,767	68,03,421			68,03,421	3,44,55,188	7,44,36,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	- 1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	49	01		2,99,40,283					2,99,40,283	7,80,83,000
						Total 1 :	2,99,40,283					2,99,40,283	7,80,83,000
					06		4,09,421					4,09,421	1,000
						Total 6 :	4,09,421					4,09,421	1,000
						Total 49 Pakyong District:	3,03,49,704					3,03,49,704	7,80,84,000
						Total 35 Roads and Bridges Department:	3,03,49,704					3,03,49,704	7,80,84,000
						Total 1 Direction and Administration:	3,03,49,704					3,03,49,704	7,80,84,000
						Total 80 General:	3,03,49,704					3,03,49,704	7,80,84,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	- 1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	50	01		4,29,45,388	66,35,321			66,35,321	4,95,80,709	11,44,47,000
						Total 1 :	4,29,45,388	66,35,321			66,35,321	4,95,80,709	11,44,47,000
					06		6,86,670	31,234			31,234	7,17,904	1,000
						Total 6 :	6,86,670	31,234			31,234	7,17,904	1,000
					07			39,05,796			39,05,796	39,05,796	1,81,71,000
						Total 7 :		39,05,796			39,05,796	39,05,796	1,81,71,000
						Total 50 Soreng District:	4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
						Total 35 Roads and Bridges Department:	4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
						Total 1 Direction and Administration:	4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
						Total 80 General:	4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
						Total 3054 Roads and Bridges:	59,52,29,801	12,04,21,908	- 1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	201	60	00	01		2,91,20,827	98,94,802			98,94,802	3,90,15,629	7,07,58,000
						Total 1 NULL:	2,91,20,827	98,94,802			98,94,802	3,90,15,629	7,07,58,000
					06		2,97,783	1,79,777			1,79,777	4,77,560	1,000
						Total 6 NULL:	2,97,783	1,79,777			1,79,777	4,77,560	1,000
					07		57,602	37,848			37,848	95,450	87,63,000
						Total 7 NULL:	57,602	37,848			37,848	95,450	87,63,000
					11			89,325			89,325	89,325	9,07,000
						Total 11 NULL:		89,325			89,325	89,325	9,07,000
					13		2,88,817	2,00,849			2,00,849	4,89,666	75,00,000
						Total 13 NULL:	2,88,817	2,00,849			2,00,849	4,89,666	75,00,000
					14		34,712					34,712	6,60,000
						Total 14 NULL:	34,712					34,712	6,60,000
						Total 0 NULL:	2,97,99,741	1,04,02,601			1,04,02,601	4,02,02,342	8,85,89,000
						Total 60 Management:	2,97,99,741	1,04,02,601			1,04,02,601	4,02,02,342	8,85,89,000
			61	00	01		19,44,73,924	4,69,40,265			4,69,40,265	24,14,14,189	56,45,04,000
						Total 1 NULL:	19,44,73,924	4,69,40,265			4,69,40,265	24,14,14,189	56,45,04,000
					02		1,55,01,690	53,98,901			53,98,901	2,09,00,591	6,71,89,000
						Total 2 NULL:	1,55,01,690	53,98,901			53,98,901	2,09,00,591	6,71,89,000
					06		1,00,000	3,20,953			3,20,953	4,20,953	1,000
						Total 6 NULL:	1,00,000	3,20,953			3,20,953	4,20,953	1,000
					07		1,38,946	2,53,754			2,53,754	3,92,700	8,57,66,000
						Total 7 NULL:	1,38,946	2,53,754			2,53,754	3,92,700	8,57,66,000
					13			1,38,000			1,38,000	1,38,000	5,83,000
						Total 13 NULL:		1,38,000			1,38,000	1,38,000	5,83,000
						Total 0 NULL:	21,02,14,560	5,30,51,873			5,30,51,873	26,32,66,433	71,80,43,000
						Total 61 Operation:	21,02,14,560	5,30,51,873			5,30,51,873	26,32,66,433	71,80,43,000
			63	00	21		31,99,084					31,99,084	4,00,00,000
						Total 21 NULL:	31,99,084					31,99,084	4,00,00,000
						Total 0 NULL:	31,99,084					31,99,084	4,00,00,000
						Total 63 Maintenance and Repairs:	31,99,084					31,99,084	4,00,00,000
						Total 201 Sikkim Nationalised Transport:	24,32,13,385	6,34,54,474			6,34,54,474	30,66,67,859	84,66,32,000
911	00	00	00		00		- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 911 Deduct Recoveries of Overpayments:	- 72,995					- 72,995	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	**00**					**Total 0 NULL:**	**24,31,40,390**	**6,34,54,474**			**6,34,54,474**	**30,65,94,864**	**84,66,32,000**
						Total 3055 Road Transport:	**24,31,40,390**	**6,34,54,474**			**6,34,54,474**	**30,65,94,864**	**84,66,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	**60**	**001**	**37**	**00**	**01**		**1,86,87,617**	**45,29,054**			**45,29,054**	**2,32,16,671**	**5,64,93,000**
						Total 1 NULL:	**1,86,87,617**	**45,29,054**			**45,29,054**	**2,32,16,671**	**5,64,93,000**
					02		**18,05,088**	**6,36,379**			**6,36,379**	**24,41,467**	**80,27,000**
						Total 2 NULL:	**18,05,088**	**6,36,379**			**6,36,379**	**24,41,467**	**80,27,000**
						Total 0 NULL:	**2,04,92,705**	**51,65,433**			**51,65,433**	**2,56,58,138**	**6,45,20,000**
						Total 37 Science and Technology Department:	**2,04,92,705**	**51,65,433**			**51,65,433**	**2,56,58,138**	**6,45,20,000**
						Total 1 Direction and Administration:	**2,04,92,705**	**51,65,433**			**51,65,433**	**2,56,58,138**	**6,45,20,000**
						Total 60 Other Expenditure:	**2,04,92,705**	**51,65,433**			**51,65,433**	**2,56,58,138**	**6,45,20,000**
						Total 3425 Other Scientific Research:	**2,04,92,705**	**51,65,433**			**51,65,433**	**2,56,58,138**	**6,45,20,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	**03**	**001**	**00**	**44**	**01**		**75,26,114**	**18,92,557**			**18,92,557**	**94,18,671**	**2,07,97,000**
						Total 1 :	**75,26,114**	**18,92,557**			**18,92,557**	**94,18,671**	**2,07,97,000**
						Total 44 Head Office Establishment:	**75,26,114**	**18,92,557**			**18,92,557**	**94,18,671**	**2,07,97,000**
						Total 0 NULL:	**75,26,114**	**18,92,557**			**18,92,557**	**94,18,671**	**2,07,97,000**
						Total 1 Direction and Administration:	**75,26,114**	**18,92,557**			**18,92,557**	**94,18,671**	**2,07,97,000**
						Total 3 Environmental Research and Ecological Regeneration:	**75,26,114**	**18,92,557**			**18,92,557**	**94,18,671**	**2,07,97,000**
						Total 3435 Ecology and Environment:	**75,26,114**	**2,39,66,119**			**2,39,66,119**	**3,14,92,233**	**2,07,97,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	101	12	00	91		7,57,703			7,57,703	7,57,703	
Total 91 NULL:							7,57,703			7,57,703	7,57,703	
					98		14,49,653			14,49,653	14,49,653	
Total 98 NULL:							14,49,653			14,49,653	14,49,653	
Total 0 NULL:							22,07,356			22,07,356	22,07,356	
Total 12 Conservation of Natural Resources and Eco-systems:							22,07,356			22,07,356	22,07,356	
Total 101 Conservation Programmes:							22,07,356			22,07,356	22,07,356	
Total 3 Environmental Research and Ecological Regeneration:							22,07,356			22,07,356	22,07,356	
Total 3435 Ecology and Environment:						75,26,114	2,39,66,119			2,39,66,119	3,14,92,233	2,07,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
3435	03	101	12	00	85			68,19,325			68,19,325	68,19,325	
						Total 85 NULL:		68,19,325			68,19,325	68,19,325	
					97			1,30,46,881			1,30,46,881	1,30,46,881	
						Total 97 NULL:		1,30,46,881			1,30,46,881	1,30,46,881	
						Total 0 NULL:		1,98,66,206			1,98,66,206	1,98,66,206	
						Total 12 Conservation of Natural Resources and Eco-systems:		1,98,66,206			1,98,66,206	1,98,66,206	
						Total 101 Conservation Programmes:		1,98,66,206			1,98,66,206	1,98,66,206	
						Total 3 Environmental Research and Ecological Regeneration:		1,98,66,206			1,98,66,206	1,98,66,206	
						Total 3435 Ecology and Environment:	75,26,114	2,39,66,119			2,39,66,119	3,14,92,233	2,07,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	00	090	30	00	01		1,68,97,701	42,75,846			42,75,846	2,11,73,547	5,33,54,000
						Total 1 NULL:	1,68,97,701	42,75,846			42,75,846	2,11,73,547	5,33,54,000
					02		2,11,66,692	1,06,49,889			1,06,49,889	3,18,16,581	12,87,11,000
						Total 2 NULL:	2,11,66,692	1,06,49,889			1,06,49,889	3,18,16,581	12,87,11,000
					06		1,20,008					1,20,008	1,000
						Total 6 NULL:	1,20,008					1,20,008	1,000
					11		1,24,587	77,144			77,144	2,01,731	8,24,000
						Total 11 NULL:	1,24,587	77,144			77,144	2,01,731	8,24,000
					13		6,790	8,000			8,000	14,790	14,78,000
						Total 13 NULL:	6,790	8,000			8,000	14,790	14,78,000
					24		1,12,974	77,181			77,181	1,90,155	9,51,000
						Total 24 NULL:	1,12,974	77,181			77,181	1,90,155	9,51,000
						Total 0 NULL:	3,84,28,752	1,50,88,060			1,50,88,060	5,35,16,812	18,53,19,000
						Total 30 Planning & Development Department:	3,84,28,752	1,50,88,060			1,50,88,060	5,35,16,812	18,53,19,000
			31	00	71		88,046	44,023			44,023	1,32,069	
						Total 71 NULL:	88,046	44,023			44,023	1,32,069	
						Total 0 NULL:	88,046	44,023			44,023	1,32,069	
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	88,046	44,023			44,023	1,32,069	
			32	00	49		6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
						Total 49 NULL:	6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
						Total 0 NULL:	6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
						Total 32 Institute for Transforming Sikkim (ITS):	6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
						Total 90 Secretariat:	3,91,46,798	1,57,62,083			1,57,62,083	5,49,08,881	19,54,81,000
911	00	00	00		00		- 63,695				- 63,695		
						Total 0 NULL:	- 63,695				- 63,695		
						Total 0 NULL:	- 63,695				- 63,695		
						Total 0 NULL:	- 63,695				- 63,695		
						Total 911 Deduct Recoveries of Overpayments:	- 63,695				- 63,695		
						Total 0 NULL:	3,90,83,103	1,57,62,083			1,57,62,083	5,48,45,186	19,54,81,000
						Total 3451 Secretariate-Economic Services:	4,00,27,103	1,71,65,640			1,71,65,640	5,71,92,743	19,54,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
3451	00	090	31	00	70		9,44,000	14,03,557			14,03,557	23,47,557	
						Total 70 NULL:	**9,44,000**	**14,03,557**			**14,03,557**	**23,47,557**	
						Total 0 NULL:	**9,44,000**	**14,03,557**			**14,03,557**	**23,47,557**	
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	**9,44,000**	**14,03,557**			**14,03,557**	**23,47,557**	
						Total 90 Secretariat:	**9,44,000**	**14,03,557**			**14,03,557**	**23,47,557**	
						Total 0 NULL:	**9,44,000**	**14,03,557**			**14,03,557**	**23,47,557**	
						Total 3451 Secretariate-Economic Services:	**4,00,27,103**	**1,71,65,640**			**1,71,65,640**	**5,71,92,743**	**19,54,81,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	101	60	38	01		12,91,229					12,91,229	59,41,000
						Total 1 :	12,91,229					12,91,229	59,41,000
						Total 38 Tourish Office, Delhi:	12,91,229					12,91,229	59,41,000
				44	01		10,23,89,141					10,23,89,141	28,79,07,000
						Total 1 :	10,23,89,141					10,23,89,141	28,79,07,000
					02		1,01,11,346	49,96,210			49,96,210	1,51,07,556	5,87,66,000
						Total 2 :	1,01,11,346	49,96,210			49,96,210	1,51,07,556	5,87,66,000
					06		20,01,440	97,377			97,377	20,98,817	1,000
						Total 6 :	20,01,440	97,377			97,377	20,98,817	1,000
					07		37,32,288					37,32,288	4,22,81,000
						Total 7 :	37,32,288					37,32,288	4,22,81,000
					49		1,52,600	76,300			76,300	2,28,900	
						Total 49 :	1,52,600	76,300			76,300	2,28,900	
						Total 44 Head Office Establishment:	11,83,86,815	51,69,887			51,69,887	12,35,56,702	38,89,55,000
						Total 60 Establishment:	11,96,78,044	51,69,887			51,69,887	12,48,47,931	39,48,96,000
						Total 101 Tourist Centre:	11,96,78,044	51,69,887			51,69,887	12,48,47,931	39,48,96,000
		911	00	00	00		- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 911 Deduct Recoveries of Overpayments:	- 30,027					- 30,027	
						Total 1 Tourist Infrastructure:	11,96,48,017	51,69,887			51,69,887	12,48,17,904	39,48,96,000
						Total 3452 Tourism:	12,44,08,623	68,49,231			68,49,231	13,12,57,854	41,39,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	**01**	**102**	**60**	**46**	**01**		**43,03,766**	**14,07,584**			**14,07,584**	**57,11,350**	**1,51,11,000**
						Total 1 :	**43,03,766**	**14,07,584**			**14,07,584**	**57,11,350**	**1,51,11,000**
					02		**2,40,110**	**2,71,760**			**2,71,760**	**5,11,870**	**16,08,000**
						Total 2 :	**2,40,110**	**2,71,760**			**2,71,760**	**5,11,870**	**16,08,000**
					07		**2,16,730**					**2,16,730**	**23,59,000**
						Total 7 :	**2,16,730**					**2,16,730**	**23,59,000**
						Total 46 West District:	**47,60,606**	**16,79,344**			**16,79,344**	**64,39,950**	**1,90,78,000**
						Total 60 Establishment:	**47,60,606**	**16,79,344**			**16,79,344**	**64,39,950**	**1,90,78,000**
						Total 102 Tourist Accommodation:	**47,60,606**	**16,79,344**			**16,79,344**	**64,39,950**	**1,90,78,000**
						Total 1 Tourist Infrastructure:	**47,60,606**	**16,79,344**			**16,79,344**	**64,39,950**	**1,90,78,000**
						Total 3452 Tourism:	**12,44,08,623**	**68,49,231**			**68,49,231**	**13,12,57,854**	**41,39,74,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01		48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
						Total 1 NULL:	48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
						Total 0 NULL:	48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
						Total 60 Registration of Births and Death:	48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
						Total 111 Vital Statistics:	48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
						Total 2 Surveys and Statistics:	48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
						Total 3454 Census Surveys and Statistics:	3,43,64,397	1,15,20,474			1,15,20,474	4,58,84,871	13,50,10,000
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01		82,13,958	26,92,678			26,92,678	1,09,06,636	3,76,22,000
						Total 1 NULL:	82,13,958	26,92,678			26,92,678	1,09,06,636	3,76,22,000
					02		24,60,385	12,69,230			12,69,230	37,29,615	1,56,91,000
						Total 2 NULL:	24,60,385	12,69,230			12,69,230	37,29,615	1,56,91,000
						Total 0 NULL:	1,06,74,343	39,61,908			39,61,908	1,46,36,251	5,33,13,000
						Total 0 NULL:	1,06,74,343	39,61,908			39,61,908	1,46,36,251	5,33,13,000
						Total 112 Economic Advice and Statistics:	1,06,74,343	39,61,908			39,61,908	1,46,36,251	5,33,13,000
201		48	00	01			27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
						Total 1 NULL:	27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
						Total 0 NULL:	27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
						Total 48 Support for Statistical Strengtheing (State Share):	27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
						Total 201 National Sample Survey Organisation (50 50% CSS):	27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
205		60	00	01			39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
						Total 1 NULL:	39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
						Total 0 NULL:	39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
						Total 60 State Income Unit:	39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
		61	00	01			64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
						Total 1 NULL:	64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
						Total 0 NULL:	64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
						Total 61 District Statistical Offices:	64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
		62	00	01			20,28,531	7,09,964			7,09,964	27,38,495	98,76,000
						Total 1 NULL:	20,28,531	7,09,964			7,09,964	27,38,495	98,76,000
					02		5,28,335	2,22,600			2,22,600	7,50,935	29,80,000
						Total 2 NULL:	5,28,335	2,22,600			2,22,600	7,50,935	29,80,000
						Total 0 NULL:	25,56,866	9,32,564			9,32,564	34,89,430	1,28,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	**02**	**205**	**62**			**Total 62 Public Finance Unit:**	**25,56,866**	**9,32,564**			**9,32,564**	**34,89,430**	**1,28,56,000**
			63	**00**	**01**		**31,13,709**	**10,44,482**			**10,44,482**	**41,58,191**	**1,25,45,000**
						Total 1 NULL:	**31,13,709**	**10,44,482**			**10,44,482**	**41,58,191**	**1,25,45,000**
						Total 0 NULL:	**31,13,709**	**10,44,482**			**10,44,482**	**41,58,191**	**1,25,45,000**
						Total 63 Monitoring and Evaluation Cell:	**31,13,709**	**10,44,482**			**10,44,482**	**41,58,191**	**1,25,45,000**
						Total 205 State Statistical Agency:	**1,60,67,734**	**54,19,281**			**54,19,281**	**2,14,87,015**	**6,11,56,000**
						Total 2 Surveys and Statistics:	**2,94,78,357**	**1,03,20,275**			**1,03,20,275**	**3,97,98,632**	**12,12,92,000**
						Total 3454 Census Surveys and Statistics:	**3,43,64,397**	**1,15,20,474**			**1,15,20,474**	**4,58,84,871**	**13,50,10,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	**00**	**001**	**60**	**44**	**01**		**31,80,743**	**8,21,744**			**8,21,744**	**40,02,487**	**90,83,000**
						Total 1 :	**31,80,743**	**8,21,744**			**8,21,744**	**40,02,487**	**90,83,000**
					02		**1,62,500**	**48,500**			**48,500**	**2,11,000**	**14,40,000**
						Total 2 :	**1,62,500**	**48,500**			**48,500**	**2,11,000**	**14,40,000**
					07		**1,20,922**					**1,20,922**	**10,79,000**
						Total 7 :	**1,20,922**					**1,20,922**	**10,79,000**
					13		**36,966**	**19,565**			**19,565**	**56,531**	**4,55,000**
						Total 13 :	**36,966**	**19,565**			**19,565**	**56,531**	**4,55,000**
						Total 44 Head Office Establishment:	**35,01,131**	**8,89,809**			**8,89,809**	**43,90,940**	**1,20,57,000**
				Total 60 Sikkim State Consumer Disputes Redressal Commission:			**35,01,131**	**8,89,809**			**8,89,809**	**43,90,940**	**1,20,57,000**
			61	**00**	**02**		**88,985**	**19,500**			**19,500**	**1,08,485**	**26,05,000**
						Total 2 NULL:	**88,985**	**19,500**			**19,500**	**1,08,485**	**26,05,000**
					11			**1,100**			**1,100**	**1,100**	**2,48,000**
						Total 11 NULL:		**1,100**			**1,100**	**1,100**	**2,48,000**
					13			**3,167**			**3,167**	**3,167**	**14,74,000**
						Total 13 NULL:		**3,167**			**3,167**	**3,167**	**14,74,000**
						Total 0 NULL:	**88,985**	**23,767**			**23,767**	**1,12,752**	**43,27,000**
				Total 61 State Food Commission:			**88,985**	**23,767**			**23,767**	**1,12,752**	**43,27,000**
			Total 1 Direction and Administration:				**35,90,116**	**9,13,576**			**9,13,576**	**45,03,692**	**1,63,84,000**
						Total 0 NULL:	**35,90,116**	**9,13,576**			**9,13,576**	**45,03,692**	**1,63,84,000**
						Total 3456 Civil Supplies:	**87,83,844**	**26,23,082**			**26,23,082**	**1,14,06,926**	**3,63,06,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	45	01		13,93,233	9,36,312			9,36,312	23,29,545	52,45,000
						Total 1 :	13,93,233	9,36,312			9,36,312	23,29,545	52,45,000
					02		1,52,000	76,000			76,000	2,28,000	20,16,000
						Total 2 :	1,52,000	76,000			76,000	2,28,000	20,16,000
					07		69,741					69,741	7,16,000
						Total 7 :	69,741					69,741	7,16,000
						Total 45 East District:	16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
						Total 1 Direction and Administration:	16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
						Total 0 NULL:	16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
						Total 3456 Civil Supplies:	87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	46	01		12,28,973	3,16,136			3,16,136	15,45,109	40,10,000
						Total 1 :	12,28,973	3,16,136			3,16,136	15,45,109	40,10,000
					02		36,000	1,11,000			1,11,000	1,47,000	6,00,000
						Total 2 :	36,000	1,11,000			1,11,000	1,47,000	6,00,000
					07		46,296					46,296	5,23,000
						Total 7 :	46,296					46,296	5,23,000
					11		4,000	11,500			11,500	15,500	50,000
						Total 11 :	4,000	11,500			11,500	15,500	50,000
					13		3,663	17,832			17,832	21,495	1,23,000
						Total 13 :	3,663	17,832			17,832	21,495	1,23,000
						Total 46 West District:	13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
						Total 1 Direction and Administration:	13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
						Total 0 NULL:	13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
						Total 3456 Civil Supplies:	87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	47	01		7,71,884	1,97,876			1,97,876	9,69,760	21,53,000
						Total 1 :	7,71,884	1,97,876			1,97,876	9,69,760	21,53,000
					02		1,16,000	39,000			39,000	1,55,000	1,08,000
						Total 2 :	1,16,000	39,000			39,000	1,55,000	1,08,000
					11			3,850			3,850	3,850	50,000
						Total 11 :		3,850			3,850	3,850	50,000
						Total 47 North District:	8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
						Total 1 Direction and Administration:	8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
						Total 0 NULL:	8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
						Total 3456 Civil Supplies:	87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	48	01		11,91,238					11,91,238	27,69,000
						Total 1 :	11,91,238					11,91,238	27,69,000
					02		1,78,000					1,78,000	15,09,000
						Total 2 :	1,78,000					1,78,000	15,09,000
					11		2,700					2,700	50,000
						Total 11 :	2,700					2,700	50,000
						Total 48 South District:	13,71,938					13,71,938	43,28,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	13,71,938					13,71,938	43,28,000
						Total 1 Direction and Administration:	13,71,938					13,71,938	43,28,000
						Total 0 NULL:	13,71,938					13,71,938	43,28,000
						Total 3456 Civil Supplies:	87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	60	00	01		18,52,432	5,27,656			5,27,656	23,80,088	64,71,000
						Total 1 NULL:	18,52,432	5,27,656			5,27,656	23,80,088	64,71,000
					02		19,193	19,193			19,193	38,386	1,15,000
						Total 2 NULL:	19,193	19,193			19,193	38,386	1,15,000
					07		2,28,382					2,28,382	9,89,000
						Total 7 NULL:	2,28,382					2,28,382	9,89,000
						Total 0 NULL:	21,00,007	5,46,849			5,46,849	26,46,856	75,75,000
						Total 60 Establishment:	21,00,007	5,46,849			5,46,849	26,46,856	75,75,000
			62	00	01		37,66,208	14,42,768			14,42,768	52,08,976	1,17,96,000
						Total 1 NULL:	37,66,208	14,42,768			14,42,768	52,08,976	1,17,96,000
					02		1,95,000	57,000			57,000	2,52,000	6,84,000
						Total 2 NULL:	1,95,000	57,000			57,000	2,52,000	6,84,000
					07		4,36,431					4,36,431	16,44,000
						Total 7 NULL:	4,36,431					4,36,431	16,44,000
					13			3,000			3,000	3,000	2,99,000
						Total 13 NULL:		3,000			3,000	3,000	2,99,000
						Total 0 NULL:	43,97,639	15,02,768			15,02,768	59,00,407	1,44,23,000
						Total 62 North-East Circle:	43,97,639	15,02,768			15,02,768	59,00,407	1,44,23,000
			64	00	01		13,51,420					13,51,420	50,59,000
						Total 1 NULL:	13,51,420					13,51,420	50,59,000
					07		1,51,204					1,51,204	8,82,000
						Total 7 NULL:	1,51,204					1,51,204	8,82,000
						Total 0 NULL:	15,02,624					15,02,624	59,41,000
						Total 64 Quality Control Office, Siliguri:	15,02,624					15,02,624	59,41,000
						Total 106 Regulation of Weights and Measures:	80,00,270	20,49,617			20,49,617	1,00,49,887	2,79,39,000
						Total 0 NULL:	80,00,270	20,49,617			20,49,617	1,00,49,887	2,79,39,000
						Total 3475 Other General Economic Services:	90,59,339	21,81,427			21,81,427	1,12,40,766	3,15,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	63	00	01		10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
						Total 1 NULL:	10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
						Total 0 NULL:	10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
						Total 63 South-West Circle:	10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
						Total 106 Regulation of Weights and Measures:	10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
						Total 0 NULL:	10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
						Total 3475 Other General Economic Services:	90,59,339	21,81,427			21,81,427	1,12,40,766	3,15,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3604	**00**	**200**	**60**	**61**	**61**		**1,03,92,000**					**1,03,92,000**	
						Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	**1,03,92,000**					**1,03,92,000**	
						Total 61 Grants for Rural Local Bodies:	**1,03,92,000**					**1,03,92,000**	
						Total 60 Grants recommented by 15th Finance Commision:	**1,03,92,000**					**1,03,92,000**	
						Total 200 Other Miscellaneous Compensation and Assignments:	**1,03,92,000**					**1,03,92,000**	
						Total 0 NULL:	**1,03,92,000**					**1,03,92,000**	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,30,17,000**					**1,30,17,000**	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	**00**	**200**	**81**	**00**	**71**		**3,94,000**					**3,94,000**	
						Total 71 NULL:	**3,94,000**					**3,94,000**	
					72		**22,31,000**					**22,31,000**	
						Total 72 NULL:	**22,31,000**					**22,31,000**	
						Total 0 NULL:	**26,25,000**					**26,25,000**	
						Total 81 Tied Grant recommendation by 15th Finance Commission:	**26,25,000**					**26,25,000**	
						Total 200 Other Miscellaneous Compensation and Assignments:	**26,25,000**					**26,25,000**	
						Total 0 NULL:	**26,25,000**					**26,25,000**	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,30,17,000**					**1,30,17,000**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
4059	01	051	31	00	82			11,69,022			11,69,022	11,69,022	
						Total 82 NULL:		11,69,022			11,69,022	11,69,022	
						Total 0 NULL:		11,69,022			11,69,022	11,69,022	
						Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:		11,69,022			11,69,022	11,69,022	
						Total 51 Construction:		11,69,022			11,69,022	11,69,022	
						Total 1 Office Buildings:		11,69,022			11,69,022	11,69,022	
						Total 4059 Capital Outlay on Public Works:		1,16,90,218			1,16,90,218	1,16,90,218	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 3 Buildings And Housing												
Parameter : 5 Centrally Sponsored Scheme												
4059	**01**	**051**	**31**	**00**	**81**		**1,05,21,196**			**1,05,21,196**	**1,05,21,196**	
					Total 81 NULL:		**1,05,21,196**			**1,05,21,196**	**1,05,21,196**	
					Total 0 NULL:		**1,05,21,196**			**1,05,21,196**	**1,05,21,196**	
					Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:		**1,05,21,196**			**1,05,21,196**	**1,05,21,196**	
					Total 51 Construction:		**1,05,21,196**			**1,05,21,196**	**1,05,21,196**	
					Total 1 Office Buildings:		**1,05,21,196**			**1,05,21,196**	**1,05,21,196**	
					Total 4059 Capital Outlay on Public Works:		**1,16,90,218**			**1,16,90,218**	**1,16,90,218**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	203	29	00	89		29,22,704	27,94,064			27,94,064	57,16,768	
						Total 89 NULL:	29,22,704	27,94,064			27,94,064	57,16,768	
						Total 0 NULL:	29,22,704	27,94,064			27,94,064	57,16,768	
						Total 29 National Education Mission:	29,22,704	27,94,064			27,94,064	57,16,768	
						Total 203 University and Higher Education:	29,22,704	27,94,064			27,94,064	57,16,768	
		600	30	00	82		1,03,733					1,03,733	
						Total 82 NULL:	1,03,733					1,03,733	
						Total 0 NULL:	1,03,733					1,03,733	
						Total 30 PM Schools for Rising India:	1,03,733					1,03,733	
						Total 600 General:	1,03,733					1,03,733	
		789	29	00	89		16,79,223					16,79,223	
						Total 89 NULL:	16,79,223					16,79,223	
						Total 0 NULL:	16,79,223					16,79,223	
						Total 29 National Education Mission:	16,79,223					16,79,223	
						Total 789 Special Component Plan for Schedule Castes:	16,79,223					16,79,223	
		796	29	00	91		9,64,039					9,64,039	
						Total 91 NULL:	9,64,039					9,64,039	
						Total 0 NULL:	9,64,039					9,64,039	
						Total 29 National Education Schemes:	9,64,039					9,64,039	
			30	00	82		60,595					60,595	
						Total 82 NULL:	60,595					60,595	
						Total 0 NULL:	60,595					60,595	
						Total 30 PM Schools for Rising India:	60,595					60,595	
						Total 796 Tribal Area Sub Plan:	10,24,634					10,24,634	
						Total 1 General Education:	57,30,294	27,94,064			27,94,064	85,24,358	
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	5,73,02,942	2,79,40,642			2,79,40,642	8,52,43,584	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
4202	01	203	29	00	88		2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
						Total 88 NULL:	2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
						Total 0 NULL:	2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
						Total 29 National Education Mission:	2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
						Total 203 University and Higher Education:	2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
		600	30	00	81		9,33,603					9,33,603	
						Total 81 NULL:	9,33,603					9,33,603	
						Total 0 NULL:	9,33,603					9,33,603	
						Total 30 PM Schools for Rising India:	9,33,603					9,33,603	
						Total 600 General:	9,33,603					9,33,603	
		789	29	00	88		1,51,12,998					1,51,12,998	
						Total 88 NULL:	1,51,12,998					1,51,12,998	
						Total 0 NULL:	1,51,12,998					1,51,12,998	
						Total 29 National Education Mission:	1,51,12,998					1,51,12,998	
						Total 789 Special Component Plan for Schedule Castes:	1,51,12,998					1,51,12,998	
		796	29	00	90		86,76,346					86,76,346	
						Total 90 NULL:	86,76,346					86,76,346	
						Total 0 NULL:	86,76,346					86,76,346	
						Total 29 National Education Schemes:	86,76,346					86,76,346	
			30	00	81		5,45,355					5,45,355	
						Total 81 NULL:	5,45,355					5,45,355	
						Total 0 NULL:	5,45,355					5,45,355	
						Total 30 PM Schools for Rising India:	5,45,355					5,45,355	
						Total 796 Tribal Area Sub Plan:	92,21,701					92,21,701	
						Total 1 General Education:	5,15,72,648	2,51,46,578			2,51,46,578	7,67,19,226	
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	5,73,02,942	2,79,40,642			2,79,40,642	8,52,43,584	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
4210	04	200	18	00	81		28,66,855	4,37,426			4,37,426	33,04,281	
						Total 81 NULL:	28,66,855	4,37,426			4,37,426	33,04,281	
						Total 0 NULL:	28,66,855	4,37,426			4,37,426	33,04,281	
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:	28,66,855	4,37,426			4,37,426	33,04,281	
						Total 200 Other Programmes:	28,66,855	4,37,426			4,37,426	33,04,281	
						Total 4 Public Health:	28,66,855	4,37,426			4,37,426	33,04,281	
						Total 4210 Capital Outlay on Medical and Public Health:	2,86,68,555	43,74,260			43,74,260	3,30,42,815	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4210	04	200	18	00	80		2,58,01,700	39,36,834			39,36,834	2,97,38,534	
						Total 80 NULL:	**2,58,01,700**	**39,36,834**			**39,36,834**	**2,97,38,534**	
						Total 0 NULL:	**2,58,01,700**	**39,36,834**			**39,36,834**	**2,97,38,534**	
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:	**2,58,01,700**	**39,36,834**			**39,36,834**	**2,97,38,534**	
						Total 200 Other Programmes:	**2,58,01,700**	**39,36,834**			**39,36,834**	**2,97,38,534**	
						Total 4 Public Health:	**2,58,01,700**	**39,36,834**			**39,36,834**	**2,97,38,534**	
						Total 4210 Capital Outlay on Medical and Public Health:	**2,86,68,555**	**43,74,260**			**43,74,260**	**3,30,42,815**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
4217	03	051	73	31	73	2,40,000					2,40,000	1,50,00,000
					Total 73 :	2,40,000					2,40,000	1,50,00,000
					Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):	2,40,000					2,40,000	1,50,00,000
					Total 73 Smart Cities:	2,40,000					2,40,000	1,50,00,000
					Total 51 Construction:	2,40,000					2,40,000	1,50,00,000
					Total 3 Integrated Development of Small and Medium Towns:	2,40,000					2,40,000	1,50,00,000
					Total 4217 Capital Outlay on Urban Development:	2,40,000					2,40,000	1,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	**02**	**796**	**60**	**62**	**60**			**36,87,867**			**36,87,867**	**36,87,867**	**40,00,00,000**
						Total 60 :		**36,87,867**			**36,87,867**	**36,87,867**	**40,00,00,000**
						Total 62 Article 275(1) of the Constitution of India:		**36,87,867**			**36,87,867**	**36,87,867**	**40,00,00,000**
						Total 60 Infrastructure Development Programmes:		**36,87,867**			**36,87,867**	**36,87,867**	**40,00,00,000**
						Total 796 Tribal Area Sub Plan:		**36,87,867**			**36,87,867**	**36,87,867**	**40,00,00,000**
						Total 2 Welfare of Scheduled Tribes:		**36,87,867**			**36,87,867**	**36,87,867**	**40,00,00,000**
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	**6,87,86,658**	**37,84,96,662**			**37,84,96,662**	**44,72,83,320**	**3,78,70,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	04	102	33	75	60		63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
						Total 60 :	63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
						Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):	63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
						Total 102 Economic Development:	63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
						Total 4 Welfare of Minorities:	63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	6,87,86,658	37,84,96,662			37,84,96,662	44,72,83,320	3,78,70,00,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4225	01	277	60	65	72			89,22,732			89,22,732	89,22,732	5,00,00,000
						Total 72 :		89,22,732			89,22,732	89,22,732	5,00,00,000
						Total 65 Construction of SC HOSTEL (bjrcy-Central Share):		89,22,732			89,22,732	89,22,732	5,00,00,000
						Total 60 Construction:		89,22,732			89,22,732	89,22,732	5,00,00,000
						Total 277 Education:		89,22,732			89,22,732	89,22,732	5,00,00,000
						Total 1 Welfare of Scheduled Castes:		89,22,732			89,22,732	89,22,732	5,00,00,000
	02	796	60	63	60		50,56,815	45,000			45,000	51,01,815	25,00,00,000
						Total 60 :	50,56,815	45,000			45,000	51,01,815	25,00,00,000
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):	50,56,815	45,000			45,000	51,01,815	25,00,00,000
						Total 60 Infrastructure Development Programmes:	50,56,815	45,000			45,000	51,01,815	25,00,00,000
						Total 796 Tribal Area Sub Plan:	50,56,815	45,000			45,000	51,01,815	25,00,00,000
						Total 2 Welfare of Scheduled Tribes:	50,56,815	45,000			45,000	51,01,815	25,00,00,000
	04	102	33	74	60		5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
						Total 60 :	5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
						Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):	5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
						Total 102 Economic Development:	5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
						Total 4 Welfare of Minorities:	5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	6,87,86,658	37,84,96,662			37,84,96,662	44,72,83,320	3,78,70,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
5054	04	911	00	00	00		- 8,91,90,000					- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000					- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000					- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000					- 8,91,90,000	
						Total 911 Deduct Recoveries of Overpayments:	- 8,91,90,000					- 8,91,90,000	
						Total 4 District &Other Roads:	- 8,91,90,000					- 8,91,90,000	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,53,24,445	2,39,42,975	- 2,29,00,000		10,42,975	- 5,42,81,470	
Grant : 35 Rural Development													
Parameter : 1 Voted													
5054	04	911	00	00	00				- 2,29,00,000		- 2,29,00,000	- 2,29,00,000	
						Total 0 NULL:			- 2,29,00,000		- 2,29,00,000	- 2,29,00,000	
						Total 0 NULL:			- 2,29,00,000		- 2,29,00,000	- 2,29,00,000	
						Total 0 NULL:			- 2,29,00,000		- 2,29,00,000	- 2,29,00,000	
						Total 911 Deduct Recoveries of Overpayments:			- 2,29,00,000		- 2,29,00,000	- 2,29,00,000	
						Total 4 District &Other Roads:			- 2,29,00,000		- 2,29,00,000	- 2,29,00,000	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,53,24,445	2,39,42,975	- 2,29,00,000		10,42,975	- 5,42,81,470	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
5054	04	337	35	00	82		33,86,554	23,94,294			23,94,294	57,80,848	
						Total 82 NULL:	33,86,554	23,94,294			23,94,294	57,80,848	
						Total 0 NULL:	33,86,554	23,94,294			23,94,294	57,80,848	
						Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):	33,86,554	23,94,294			23,94,294	57,80,848	
						Total 337 Road Works:	33,86,554	23,94,294			23,94,294	57,80,848	
						Total 4 District &Other Roads:	33,86,554	23,94,294			23,94,294	57,80,848	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,53,24,445	2,39,42,975	- 2,29,00,000		10,42,975	- 5,42,81,470	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
5054	04	337	35	00	81		3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682	
						Total 81 NULL:	3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682	
						Total 0 NULL:	3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682	
						Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):	3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682	
						Total 337 Road Works:	3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682	
						Total 4 District &Other Roads:	3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,53,24,445	2,39,42,975	- 2,29,00,000		10,42,975	- 5,42,81,470	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		61,44,38,261	2,00,000			2,00,000	61,46,38,261	
						Total 0 NULL:	61,44,38,261	2,00,000			2,00,000	61,46,38,261	
						Total 0 NULL:	61,44,38,261	2,00,000			2,00,000	61,46,38,261	
						Total 0 NULL:	61,44,38,261	2,00,000			2,00,000	61,46,38,261	
						Total 101 General Provident Funds:	61,44,38,261	2,00,000			2,00,000	61,46,38,261	
						Total 1 Civil:	61,44,38,261	2,00,000			2,00,000	61,46,38,261	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**21,18,42,695**	**22,26,63,365**			**22,26,63,365**	**43,45,06,060**	
						Total 0 NULL:	**21,18,42,695**	**22,26,63,365**			**22,26,63,365**	**43,45,06,060**	
						Total 0 NULL:	**21,18,42,695**	**22,26,63,365**			**22,26,63,365**	**43,45,06,060**	
						Total 0 NULL:	**21,18,42,695**	**22,26,63,365**			**22,26,63,365**	**43,45,06,060**	
						Total 101 General Provident Funds:	**21,18,42,695**	**22,26,63,365**			**22,26,63,365**	**43,45,06,060**	
						Total 1 Civil:	**21,18,42,695**	**22,26,63,365**			**22,26,63,365**	**43,45,06,060**	
						Total 8009 State Provident Funds:	**1,51,02,58,457**	**40,35,98,801**			**40,35,98,801**	**1,91,38,57,258**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		15,51,32,262	3,00,005			3,00,005	15,54,32,267	
						Total 0 NULL:	15,51,32,262	3,00,005			3,00,005	15,54,32,267	
						Total 0 NULL:	15,51,32,262	3,00,005			3,00,005	15,54,32,267	
						Total 0 NULL:	15,51,32,262	3,00,005			3,00,005	15,54,32,267	
						Total 101 General Provident Funds:	15,51,32,262	3,00,005			3,00,005	15,54,32,267	
						Total 1 Civil:	15,51,32,262	3,00,005			3,00,005	15,54,32,267	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00			5,48,43,485			5,48,43,485	5,48,43,485	
						Total 0 NULL:		5,48,43,485			5,48,43,485	5,48,43,485	
						Total 0 NULL:		5,48,43,485			5,48,43,485	5,48,43,485	
						Total 0 NULL:		5,48,43,485			5,48,43,485	5,48,43,485	
						Total 101 General Provident Funds:		5,48,43,485			5,48,43,485	5,48,43,485	
						Total 1 Civil:		5,48,43,485			5,48,43,485	5,48,43,485	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		7,87,51,855					7,87,51,855	
						Total 0 NULL:	7,87,51,855					7,87,51,855	
						Total 0 NULL:	7,87,51,855					7,87,51,855	
						Total 0 NULL:	7,87,51,855					7,87,51,855	
						Total 101 General Provident Funds:	7,87,51,855					7,87,51,855	
						Total 1 Civil:	7,87,51,855					7,87,51,855	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00			1,71,02,251			1,71,02,251	1,71,02,251	
						Total 0 NULL:		1,71,02,251			1,71,02,251	1,71,02,251	
						Total 0 NULL:		1,71,02,251			1,71,02,251	1,71,02,251	
						Total 0 NULL:		1,71,02,251			1,71,02,251	1,71,02,251	
						Total 101 General Provident Funds:		1,71,02,251			1,71,02,251	1,71,02,251	
						Total 1 Civil:		1,71,02,251			1,71,02,251	1,71,02,251	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		4,74,68,015					4,74,68,015	
						Total 0 NULL:	4,74,68,015					4,74,68,015	
						Total 0 NULL:	4,74,68,015					4,74,68,015	
						Total 0 NULL:	4,74,68,015					4,74,68,015	
						Total 101 General Provident Funds:	4,74,68,015					4,74,68,015	
						Total 1 Civil:	4,74,68,015					4,74,68,015	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00			1,72,88,005			1,72,88,005	1,72,88,005	
						Total 0 NULL:		1,72,88,005			1,72,88,005	1,72,88,005	
						Total 0 NULL:		1,72,88,005			1,72,88,005	1,72,88,005	
						Total 0 NULL:		1,72,88,005			1,72,88,005	1,72,88,005	
						Total 101 General Provident Funds:		1,72,88,005			1,72,88,005	1,72,88,005	
						Total 1 Civil:		1,72,88,005			1,72,88,005	1,72,88,005	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		23,09,23,229					23,09,23,229	
						Total 0 NULL:	23,09,23,229					23,09,23,229	
						Total 0 NULL:	23,09,23,229					23,09,23,229	
						Total 0 NULL:	23,09,23,229					23,09,23,229	
						Total 101 General Provident Funds:	23,09,23,229					23,09,23,229	
						Total 1 Civil:	23,09,23,229					23,09,23,229	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00			4,97,87,405			4,97,87,405	4,97,87,405	
						Total 0 NULL:		4,97,87,405			4,97,87,405	4,97,87,405	
						Total 0 NULL:		4,97,87,405			4,97,87,405	4,97,87,405	
						Total 0 NULL:		4,97,87,405			4,97,87,405	4,97,87,405	
						Total 101 General Provident Funds:		4,97,87,405			4,97,87,405	4,97,87,405	
						Total 1 Civil:		4,97,87,405			4,97,87,405	4,97,87,405	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		6,61,50,265					6,61,50,265	
						Total 0 NULL:	6,61,50,265					6,61,50,265	
						Total 0 NULL:	6,61,50,265					6,61,50,265	
						Total 0 NULL:	6,61,50,265					6,61,50,265	
						Total 101 General Provident Funds:	6,61,50,265					6,61,50,265	
						Total 1 Civil:	6,61,50,265					6,61,50,265	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
						Total 0 NULL:	3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
						Total 0 NULL:	3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
						Total 0 NULL:	3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
						Total 101 General Provident Funds:	3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
						Total 1 Civil:	3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		7,48,26,730					7,48,26,730	
						Total 0 NULL:	7,48,26,730					7,48,26,730	
						Total 0 NULL:	7,48,26,730					7,48,26,730	
						Total 0 NULL:	7,48,26,730					7,48,26,730	
						Total 101 General Provident Funds:	7,48,26,730					7,48,26,730	
						Total 1 Civil:	7,48,26,730					7,48,26,730	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00			1,51,94,195			1,51,94,195	1,51,94,195	
						Total 0 NULL:		1,51,94,195			1,51,94,195	1,51,94,195	
						Total 0 NULL:		1,51,94,195			1,51,94,195	1,51,94,195	
						Total 0 NULL:		1,51,94,195			1,51,94,195	1,51,94,195	
						Total 101 General Provident Funds:		1,51,94,195			1,51,94,195	1,51,94,195	
						Total 1 Civil:		1,51,94,195			1,51,94,195	1,51,94,195	
						Total 8009 State Provident Funds:	1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8011	00	107	00	00	00		2,27,39,331	98,79,373			98,79,373	3,26,18,704	
						Total 0 NULL:	2,27,39,331	98,79,373			98,79,373	3,26,18,704	
						Total 0 NULL:	2,27,39,331	98,79,373			98,79,373	3,26,18,704	
						Total 0 NULL:	2,27,39,331	98,79,373			98,79,373	3,26,18,704	
						Total 107 State Government Employees' Group Insurance Scheme:	2,27,39,331	98,79,373			98,79,373	3,26,18,704	
						Total 0 NULL:	2,27,39,331	98,79,373			98,79,373	3,26,18,704	
						Total 8011 Insurance and Pension Funds:	2,27,39,331	99,74,809			99,74,809	3,27,14,140	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 98 Plan													
8011	**00**	**107**	**00**	**00**	**00**			**95,436**			**95,436**	**95,436**	
						Total 0 NULL:		**95,436**			**95,436**	**95,436**	
						Total 0 NULL:		**95,436**			**95,436**	**95,436**	
						Total 0 NULL:		**95,436**			**95,436**	**95,436**	
						Total 107 State Government Employees' Group Insurance Scheme:		**95,436**			**95,436**	**95,436**	
						Total 0 NULL:		**95,436**			**95,436**	**95,436**	
						Total 8011 Insurance and Pension Funds:	**2,27,39,331**	**99,74,809**			**99,74,809**	**3,27,14,140**	