Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 24 Legislature
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2011	02	101	61	70	49		12,50,000					12,50,000	50,00,000
						Total 49 :	12,50,000					12,50,000	50,00,000
						Total 70 Discretionary Grant by Speaker:	12,50,000					12,50,000	50,00,000
				71	49		11,00,000					11,00,000	45,00,000
						Total 49 :	11,00,000					11,00,000	45,00,000
						Total 71 Discretionary Grant by Deputy Speaker:	11,00,000					11,00,000	45,00,000
						Total 61 Discreationary Grants:	23,50,000					23,50,000	95,00,000
			62	00	01		87,37,500	29,12,500			29,12,500	1,16,50,000	1,92,93,000
						Total 1 NULL:	87,37,500	29,12,500			29,12,500	1,16,50,000	1,92,93,000
					06		4,68,831					4,68,831	1,000
						Total 6 NULL:	4,68,831					4,68,831	1,000
					07		58,25,000					58,25,000	1,47,90,000
						Total 7 NULL:	58,25,000					58,25,000	1,47,90,000
					11		2,29,467					2,29,467	20,00,000
						Total 11 NULL:	2,29,467					2,29,467	20,00,000
					49		3,42,464	7,900			7,900	3,50,364	82,94,000
						Total 49 NULL:	3,42,464	7,900			7,900	3,50,364	82,94,000
						Total 0 NULL:	1,56,03,262	29,20,400			29,20,400	1,85,23,662	4,43,78,000
						Total 62 Members:	1,56,03,262	29,20,400			29,20,400	1,85,23,662	4,43,78,000
						Total 101 Legislative Assembly:	1,79,53,262	29,20,400			29,20,400	2,08,73,662	5,38,78,000
103	63		00		01		5,84,94,613	1,17,77,254			1,17,77,254	7,02,71,867	13,79,12,000
						Total 1 NULL:	5,84,94,613	1,17,77,254			1,17,77,254	7,02,71,867	13,79,12,000
					02		43,40,010	8,56,240			8,56,240	51,96,250	1,07,24,000
						Total 2 NULL:	43,40,010	8,56,240			8,56,240	51,96,250	1,07,24,000
					06		8,14,797					8,14,797	1,000
						Total 6 NULL:	8,14,797					8,14,797	1,000
					11		1,88,663	20,275			20,275	2,08,938	20,00,000
						Total 11 NULL:	1,88,663	20,275			20,275	2,08,938	20,00,000
					13		5,49,003	2,63,148			2,63,148	8,12,151	2,49,03,000
						Total 13 NULL:	5,49,003	2,63,148			2,63,148	8,12,151	2,49,03,000
					24		7,51,247	3,19,778			3,19,778	10,71,025	1,000
						Total 24 NULL:	7,51,247	3,19,778			3,19,778	10,71,025	1,000
					26		39,000					39,000	1,000
						Total 26 NULL:	39,000					39,000	1,000
					29		4,81,001					4,81,001	1,000
						Total 29 NULL:	4,81,001					4,81,001	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	02	103	63	00	49		44,903	31,500			31,500	76,403	5,85,86,000
						Total 49 NULL:	44,903	31,500			31,500	76,403	5,85,86,000
						Total 0 NULL:	6,57,03,237	1,32,68,195			1,32,68,195	7,89,71,432	23,41,29,000
						Total 63 Establishment:	6,57,03,237	1,32,68,195			1,32,68,195	7,89,71,432	23,41,29,000
						Total 103 Legislative Secretariat:	6,57,03,237	1,32,68,195			1,32,68,195	7,89,71,432	23,41,29,000
		104	63	00	01		56,27,790	11,52,410			11,52,410	67,80,200	1,27,42,000
						Total 1 NULL:	56,27,790	11,52,410			11,52,410	67,80,200	1,27,42,000
					06		68,038					68,038	1,000
						Total 6 NULL:	68,038					68,038	1,000
					49		1,01,150	30,320			30,320	1,31,470	15,68,000
						Total 49 NULL:	1,01,150	30,320			30,320	1,31,470	15,68,000
						Total 0 NULL:	57,96,978	11,82,730			11,82,730	69,79,708	1,43,11,000
						Total 63 Establishment:	57,96,978	11,82,730			11,82,730	69,79,708	1,43,11,000
						Total 104 Legislators Hostel:	57,96,978	11,82,730			11,82,730	69,79,708	1,43,11,000
		800	64	00	32		10,00,000	10,00,000			10,00,000	20,00,000	22,00,000
						Total 32 NULL:	10,00,000	10,00,000			10,00,000	20,00,000	22,00,000
						Total 0 NULL:	10,00,000	10,00,000			10,00,000	20,00,000	22,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	10,00,000	10,00,000			10,00,000	20,00,000	22,00,000
			65	00	32		3,99,093	5,00,000			5,00,000	8,99,093	15,00,000
						Total 32 NULL:	3,99,093	5,00,000			5,00,000	8,99,093	15,00,000
						Total 0 NULL:	3,99,093	5,00,000			5,00,000	8,99,093	15,00,000
						Total 65 Other Contributions:	3,99,093	5,00,000			5,00,000	8,99,093	15,00,000
						Total 800 Other Expenditure:	13,99,093	15,00,000			15,00,000	28,99,093	37,00,000
						Total 2 State/Union Territory Legislatures:	9,08,52,570	1,88,71,325			1,88,71,325	10,97,23,895	30,60,18,000
						Total 2011 Parliament/State/Union Territory Legislatures:	9,31,65,623	2,25,10,202			2,25,10,202	11,56,75,825	31,89,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 3 Charged													
2011	02	101	60	00	01		12,90,000	4,30,000			4,30,000	17,20,000	31,20,000
						Total 1 NULL:	12,90,000	4,30,000			4,30,000	17,20,000	31,20,000
					07		8,60,000					8,60,000	20,40,000
						Total 7 NULL:	8,60,000					8,60,000	20,40,000
					11		1,63,053	93,385			93,385	2,56,438	18,00,000
						Total 11 NULL:	1,63,053	93,385			93,385	2,56,438	18,00,000
					12			31,15,492			31,15,492	31,15,492	60,00,000
						Total 12 NULL:		31,15,492			31,15,492	31,15,492	60,00,000
						Total 0 NULL:	23,13,053	36,38,877			36,38,877	59,51,930	1,29,60,000
						Total 60 Speaker and Deputy Speaker:	23,13,053	36,38,877			36,38,877	59,51,930	1,29,60,000
						Total 101 Legislative Assembly:	23,13,053	36,38,877			36,38,877	59,51,930	1,29,60,000
						Total 2 State/Union Territory Legislatures:	23,13,053	36,38,877			36,38,877	59,51,930	1,29,60,000
						Total 2011 Parliament/State/Union Territory Legislatures:	9,31,65,623	2,25,10,202			2,25,10,202	11,56,75,825	31,89,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	090	00	00	01		97,08,712	19,83,236			19,83,236	1,16,91,948	2,29,63,000
						Total 1 NULL:	97,08,712	19,83,236			19,83,236	1,16,91,948	2,29,63,000
					02		20,55,535	5,60,022			5,60,022	26,15,557	59,51,000
						Total 2 NULL:	20,55,535	5,60,022			5,60,022	26,15,557	59,51,000
					06		1,28,328	21,039			21,039	1,49,367	1,000
						Total 6 NULL:	1,28,328	21,039			21,039	1,49,367	1,000
					07		4,75,995					4,75,995	30,77,000
						Total 7 NULL:	4,75,995					4,75,995	30,77,000
					11		3,51,149	8,47,188			8,47,188	11,98,337	27,00,000
						Total 11 NULL:	3,51,149	8,47,188			8,47,188	11,98,337	27,00,000
					13		6,12,798	6,12,744			6,12,744	12,25,542	30,00,000
						Total 13 NULL:	6,12,798	6,12,744			6,12,744	12,25,542	30,00,000
					24			3,34,371			3,34,371	3,34,371	20,01,000
						Total 24 NULL:		3,34,371			3,34,371	3,34,371	20,01,000
						Total 0 NULL:	1,33,32,517	43,58,600			43,58,600	1,76,91,117	3,96,93,000
						Total 0 NULL:	1,33,32,517	43,58,600			43,58,600	1,76,91,117	3,96,93,000
						Total 90 Secretariat:	1,33,32,517	43,58,600			43,58,600	1,76,91,117	3,96,93,000
101	00	00			01		18,24,418	3,50,000			3,50,000	21,74,418	42,00,000
						Total 1 NULL:	18,24,418	3,50,000			3,50,000	21,74,418	42,00,000
					06		2,21,912	16,881			16,881	2,38,793	5,00,000
						Total 6 NULL:	2,21,912	16,881			16,881	2,38,793	5,00,000
						Total 0 NULL:	20,46,330	3,66,881			3,66,881	24,13,211	47,00,000
						Total 0 NULL:	20,46,330	3,66,881			3,66,881	24,13,211	47,00,000
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	20,46,330	3,66,881			3,66,881	24,13,211	47,00,000
102	00	00			49		1,10,750	31,03,985			31,03,985	32,14,735	2,00,00,000
						Total 49 NULL:	1,10,750	31,03,985			31,03,985	32,14,735	2,00,00,000
						Total 0 NULL:	1,10,750	31,03,985			31,03,985	32,14,735	2,00,00,000
						Total 0 NULL:	1,10,750	31,03,985			31,03,985	32,14,735	2,00,00,000
						Total 102 Discretionary Grants:	1,10,750	31,03,985			31,03,985	32,14,735	2,00,00,000
103	00	00			01		1,54,40,044	31,04,006			31,04,006	1,85,44,050	3,45,39,000
						Total 1 NULL:	1,54,40,044	31,04,006			31,04,006	1,85,44,050	3,45,39,000
					06		1,24,575	46,679			46,679	1,71,254	1,000
						Total 6 NULL:	1,24,575	46,679			46,679	1,71,254	1,000
					07		7,73,876	5,91,045			5,91,045	13,64,921	44,12,000
						Total 7 NULL:	7,73,876	5,91,045			5,91,045	13,64,921	44,12,000
					13		51,111	36,145			36,145	87,256	2,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	103	00	00									
						Total 13 NULL:	51,111	36,145			36,145	87,256	2,49,000
					49		37,15,230	36,36,347			36,36,347	73,51,577	2,01,50,000
						Total 49 NULL:	37,15,230	36,36,347			36,36,347	73,51,577	2,01,50,000
						Total 0 NULL:	2,01,04,836	74,14,222			74,14,222	2,75,19,058	5,93,51,000
						Total 0 NULL:	2,01,04,836	74,14,222			74,14,222	2,75,19,058	5,93,51,000
						Total 103 Household Establishment:	2,01,04,836	74,14,222			74,14,222	2,75,19,058	5,93,51,000
		104	00	00	07		6,06,374	8,90,317			8,90,317	14,96,691	21,00,000
						Total 7 NULL:	6,06,374	8,90,317			8,90,317	14,96,691	21,00,000
						Total 0 NULL:	6,06,374	8,90,317			8,90,317	14,96,691	21,00,000
						Total 0 NULL:	6,06,374	8,90,317			8,90,317	14,96,691	21,00,000
						Total 104 Sumptuary Allowances:	6,06,374	8,90,317			8,90,317	14,96,691	21,00,000
		106	00	00	49		11,250					11,250	25,000
						Total 49 NULL:	11,250					11,250	25,000
						Total 0 NULL:	11,250					11,250	25,000
						Total 0 NULL:	11,250					11,250	25,000
						Total 106 Entertainment Expenses:	11,250					11,250	25,000
		107	00	00	49		10,500					10,500	4,00,000
						Total 49 NULL:	10,500					10,500	4,00,000
						Total 0 NULL:	10,500					10,500	4,00,000
						Total 0 NULL:	10,500					10,500	4,00,000
						Total 107 Expenditure from Contract Allowance:	10,500					10,500	4,00,000
		108	00	00	11		5,39,878	70,944			70,944	6,10,822	20,00,000
						Total 11 NULL:	5,39,878	70,944			70,944	6,10,822	20,00,000
						Total 0 NULL:	5,39,878	70,944			70,944	6,10,822	20,00,000
						Total 0 NULL:	5,39,878	70,944			70,944	6,10,822	20,00,000
						Total 108 Tour Expenses:	5,39,878	70,944			70,944	6,10,822	20,00,000
						Total 3 Governor/Administrator of Union Territories:	3,67,62,435	1,62,04,949			1,62,04,949	5,29,67,384	12,82,69,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	3,67,62,435	1,62,04,949			1,62,04,949	5,29,67,384	12,82,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	101	60	00	01		8,00,000	1,60,000			1,60,000	9,60,000	19,20,000
						Total 1 NULL:	8,00,000	1,60,000			1,60,000	9,60,000	19,20,000
						Total 0 NULL:	8,00,000	1,60,000			1,60,000	9,60,000	19,20,000
						Total 60 Salaries of Chief Minister:	8,00,000	1,60,000			1,60,000	9,60,000	19,20,000
			61	00	01		67,80,000	13,56,000			13,56,000	81,36,000	1,58,40,000
						Total 1 NULL:	67,80,000	13,56,000			13,56,000	81,36,000	1,58,40,000
						Total 0 NULL:	67,80,000	13,56,000			13,56,000	81,36,000	1,58,40,000
						Total 61 Salaries of Ministers:	67,80,000	13,56,000			13,56,000	81,36,000	1,58,40,000
						Total 101 Salary of Ministers and Deputy Ministers:	75,80,000	15,16,000			15,16,000	90,96,000	1,77,60,000
		102	60	00	07		4,40,000	1,10,000			1,10,000	5,50,000	16,00,000
						Total 7 NULL:	4,40,000	1,10,000			1,10,000	5,50,000	16,00,000
						Total 0 NULL:	4,40,000	1,10,000			1,10,000	5,50,000	16,00,000
						Total 60 Sumptuary and Other Allowances of Chief Minster:	4,40,000	1,10,000			1,10,000	5,50,000	16,00,000
			61	00	07		35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
						Total 7 NULL:	35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
						Total 0 NULL:	35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
						Total 61 Sumptuary and Other Allowances of Ministers:	35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
						Total 102 Sumptuary and other Allowances:	39,60,000	9,90,000			9,90,000	49,50,000	1,36,00,000
		105	60	00	49			20,09,600			20,09,600	20,09,600	20,00,00,000
						Total 49 NULL:		20,09,600			20,09,600	20,09,600	20,00,00,000
						Total 0 NULL:		20,09,600			20,09,600	20,09,600	20,00,00,000
						Total 60 Discretionary grant by Chief Minister:		20,09,600			20,09,600	20,09,600	20,00,00,000
						Total 105 Discretionary grant by Ministers:		20,09,600			20,09,600	20,09,600	20,00,00,000
		106	60	00	01		1,29,18,554	27,26,683			27,26,683	1,56,45,237	3,12,94,000
						Total 1 NULL:	1,29,18,554	27,26,683			27,26,683	1,56,45,237	3,12,94,000
					02		50,66,399	9,45,522			9,45,522	60,11,921	1,28,95,000
						Total 2 NULL:	50,66,399	9,45,522			9,45,522	60,11,921	1,28,95,000
						Total 0 NULL:	1,79,84,953	36,72,205			36,72,205	2,16,57,158	4,41,89,000
						Total 60 Establishment:	1,79,84,953	36,72,205			36,72,205	2,16,57,158	4,41,89,000
						Total 106 Cabinet Secretariat:	1,79,84,953	36,72,205			36,72,205	2,16,57,158	4,41,89,000
		108	60	00	11		8,00,000	5,00,000			5,00,000	13,00,000	1,09,99,000
						Total 11 NULL:	8,00,000	5,00,000			5,00,000	13,00,000	1,09,99,000
						Total 0 NULL:	8,00,000	5,00,000			5,00,000	13,00,000	1,09,99,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2013	00	108	60			Total 60 Tour Expenses of Chief Minister:	8,00,000	5,00,000			5,00,000	13,00,000	1,09,99,000
			61	00	11			42,139			42,139	42,139	16,49,000
						Total 11 NULL:		42,139			42,139	42,139	16,49,000
						Total 0 NULL:		42,139			42,139	42,139	16,49,000
						Total 61 Tour Expenses of Ministers:		42,139			42,139	42,139	16,49,000
						Total 108 Tour Expenses:	8,00,000	5,42,139			5,42,139	13,42,139	1,26,48,000
		800	00	00	13		13,950	22,500			22,500	36,450	1,23,45,000
						Total 13 NULL:	13,950	22,500			22,500	36,450	1,23,45,000
					24		41,01,919					41,01,919	81,50,000
						Total 24 NULL:	41,01,919					41,01,919	81,50,000
					29			58,713			58,713	58,713	75,01,000
						Total 29 NULL:		58,713			58,713	58,713	75,01,000
					49		75,600					75,600	50,01,000
						Total 49 NULL:	75,600					75,600	50,01,000
						Total 0 NULL:	41,91,469	81,213			81,213	42,72,682	3,29,97,000
						Total 0 NULL:	41,91,469	81,213			81,213	42,72,682	3,29,97,000
						Total 800 Other Expenditure:	41,91,469	81,213			81,213	42,72,682	3,29,97,000
						Total 0 NULL:	3,45,16,422	88,11,157			88,11,157	4,33,27,579	32,11,94,000
						Total 2013 Council of Ministers:	3,45,16,422	88,11,157			88,11,157	4,33,27,579	32,11,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	114	67	70	01		1,77,62,163	36,30,784			36,30,784	2,13,92,947	3,83,15,000
						Total 1 :	1,77,62,163	36,30,784			36,30,784	2,13,92,947	3,83,15,000
					02		12,14,083	3,18,742			3,18,742	15,32,825	45,47,000
						Total 2 :	12,14,083	3,18,742			3,18,742	15,32,825	45,47,000
					06		99,770					99,770	1,000
						Total 6 :	99,770					99,770	1,000
					11		52,155					52,155	7,00,000
						Total 11 :	52,155					52,155	7,00,000
					13		9,84,024	6,67,689			6,67,689	16,51,713	60,00,000
						Total 13 :	9,84,024	6,67,689			6,67,689	16,51,713	60,00,000
					28			3,60,700			3,60,700	3,60,700	1,00,01,000
						Total 28 :		3,60,700			3,60,700	3,60,700	1,00,01,000
					49		2,47,670					2,47,670	5,00,000
						Total 49 :	2,47,670					2,47,670	5,00,000
						Total 70 State Legal Services Authority:	2,03,59,865	49,77,915			49,77,915	2,53,37,780	6,00,64,000
				71	01		10,10,666	2,07,492			2,07,492	12,18,158	22,07,000
						Total 1 :	10,10,666	2,07,492			2,07,492	12,18,158	22,07,000
					13			9,755			9,755	9,755	1,00,000
						Total 13 :		9,755			9,755	9,755	1,00,000
					28		16,000					16,000	1,50,000
						Total 28 :	16,000					16,000	1,50,000
						Total 71 High Court Legal Services Committee:	10,26,666	2,17,247			2,17,247	12,43,913	24,57,000
				74	01		27,35,188	14,25,752			14,25,752	41,60,940	81,28,000
						Total 1 :	27,35,188	14,25,752			14,25,752	41,60,940	81,28,000
					13		5,900					5,900	53,000
						Total 13 :	5,900					5,900	53,000
						Total 74 District Legal Services Authority Gangtok & Mangan:	27,41,088	14,25,752			14,25,752	41,66,840	81,81,000
				75	01		24,40,392	5,06,850			5,06,850	29,47,242	42,21,000
						Total 1 :	24,40,392	5,06,850			5,06,850	29,47,242	42,21,000
					13		5,694					5,694	53,000
						Total 13 :	5,694					5,694	53,000
						Total 75 Disrict Legal Services Authority Namchi & Gyalshing:	24,46,086	5,06,850			5,06,850	29,52,936	42,74,000
				76	01		10,24,157	2,09,430			2,09,430	12,33,587	22,75,000
						Total 1 :	10,24,157	2,09,430			2,09,430	12,33,587	22,75,000
					13		4,380					4,380	53,000
						Total 13 :	4,380					4,380	53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**76**									
				Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):			**10,28,537**	**2,09,430**			**2,09,430**	**12,37,967**	**23,28,000**
				77	**01**		**4,42,308**	**90,668**			**90,668**	**5,32,976**	**9,81,000**
					Total 1 :		**4,42,308**	**90,668**			**90,668**	**5,32,976**	**9,81,000**
					13		**4,945**					**4,945**	**53,000**
					Total 13 :		**4,945**					**4,945**	**53,000**
				Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):			**4,47,253**	**90,668**			**90,668**	**5,37,921**	**10,34,000**
				Total 67 Legal Advisers and Counsels:			**2,80,49,495**	**74,27,862**			**74,27,862**	**3,54,77,357**	**7,83,38,000**
			68	**00**	**49**		**13,00,000**					**13,00,000**	**1,00,00,000**
					Total 49 NULL:		**13,00,000**					**13,00,000**	**1,00,00,000**
					Total 0 NULL:		**13,00,000**					**13,00,000**	**1,00,00,000**
				Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:			**13,00,000**					**13,00,000**	**1,00,00,000**
			69	**00**	**49**		**30,190**	**15,680**			**15,680**	**45,870**	**7,80,000**
					Total 49 NULL:		**30,190**	**15,680**			**15,680**	**45,870**	**7,80,000**
					Total 0 NULL:		**30,190**	**15,680**			**15,680**	**45,870**	**7,80,000**
				Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:			**30,190**	**15,680**			**15,680**	**45,870**	**7,80,000**
				Total 114 Legal Advisors and Counsels:			**2,93,79,685**	**74,43,542**			**74,43,542**	**3,68,23,227**	**8,91,18,000**
800	**70**	**00**		**01**			**1,17,43,938**	**34,20,194**	**-**	**4,000**	**34,16,194**	**1,51,60,132**	**2,99,34,000**
					Total 1 NULL:		**1,17,43,938**	**34,20,194**	**-**	**4,000**	**34,16,194**	**1,51,60,132**	**2,99,34,000**
					02		**1,81,772**	**19,508**			**19,508**	**2,01,280**	**6,50,000**
					Total 2 NULL:		**1,81,772**	**19,508**			**19,508**	**2,01,280**	**6,50,000**
					06		**2,05,007**					**2,05,007**	**1,000**
					Total 6 NULL:		**2,05,007**					**2,05,007**	**1,000**
					07		**3,10,324**	**10,980**			**10,980**	**3,21,304**	**50,67,000**
					Total 7 NULL:		**3,10,324**	**10,980**			**10,980**	**3,21,304**	**50,67,000**
					09			**3,76,706**			**3,76,706**	**3,76,706**	**40,01,000**
					Total 9 NULL:			**3,76,706**			**3,76,706**	**3,76,706**	**40,01,000**
					11		**2,11,196**	**1,39,460**			**1,39,460**	**3,50,656**	**6,99,000**
					Total 11 NULL:		**2,11,196**	**1,39,460**			**1,39,460**	**3,50,656**	**6,99,000**
					13		**4,73,824**	**4,61,004**			**4,61,004**	**9,34,828**	**45,00,000**
					Total 13 NULL:		**4,73,824**	**4,61,004**			**4,61,004**	**9,34,828**	**45,00,000**
					24		**1,48,163**	**47,099**			**47,099**	**1,95,262**	**3,60,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	800	70	00									
						Total 24 NULL:	1,48,163	47,099			47,099	1,95,262	3,60,000
					29		23,866	15,163			15,163	39,029	8,00,000
						Total 29 NULL:	23,866	15,163			15,163	39,029	8,00,000
					49		9,67,326					9,67,326	2,00,000
						Total 49 NULL:	9,67,326					9,67,326	2,00,000
						Total 0 NULL:	1,42,65,416	44,90,114	- 4,000		44,86,114	1,87,51,530	4,62,12,000
						Total 70 Judicial Academy:	1,42,65,416	44,90,114	- 4,000		44,86,114	1,87,51,530	4,62,12,000
						Total 800 Other Expenditure:	1,42,65,416	44,90,114	- 4,000		44,86,114	1,87,51,530	4,62,12,000
		911	00	00	00		- 39,045		- 18,85,297		- 18,85,297	- 19,24,342	
						Total 0 NULL:	- 39,045		- 18,85,297		- 18,85,297	- 19,24,342	
						Total 0 NULL:	- 39,045		- 18,85,297		- 18,85,297	- 19,24,342	
						Total 0 NULL:	- 39,045		- 18,85,297		- 18,85,297	- 19,24,342	
						Total 911 Deduct Recoveries of Overpayments:	- 39,045		- 18,85,297		- 18,85,297	- 19,24,342	
						Total 0 NULL:	4,36,06,056	1,19,33,656	- 18,89,297		1,00,44,359	5,36,50,415	13,53,30,000
						Total 2014 Administration of Justice:	34,43,91,405	7,28,64,230	- 18,89,297		7,09,74,933	41,53,66,338	94,79,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2014	00	102	60	00	01		8,85,23,197	1,65,09,067			1,65,09,067	10,50,32,264	19,56,86,000
						Total 1 NULL:	8,85,23,197	1,65,09,067			1,65,09,067	10,50,32,264	19,56,86,000
					02		24,22,080	8,57,140			8,57,140	32,79,220	49,82,000
						Total 2 NULL:	24,22,080	8,57,140			8,57,140	32,79,220	49,82,000
					06		25,04,942	54,475			54,475	25,59,417	1,000
						Total 6 NULL:	25,04,942	54,475			54,475	25,59,417	1,000
					07		3,33,594	2,90,332			2,90,332	6,23,926	3,06,66,000
						Total 7 NULL:	3,33,594	2,90,332			2,90,332	6,23,926	3,06,66,000
					08		4,50,181					4,50,181	1,000
						Total 8 NULL:	4,50,181					4,50,181	1,000
					11		9,19,277	7,60,113			7,60,113	16,79,390	40,00,000
						Total 11 NULL:	9,19,277	7,60,113			7,60,113	16,79,390	40,00,000
					13		27,22,784	7,50,229			7,50,229	34,73,013	3,00,00,000
						Total 13 NULL:	27,22,784	7,50,229			7,50,229	34,73,013	3,00,00,000
					24		7,82,331	2,66,795			2,66,795	10,49,126	1,000
						Total 24 NULL:	7,82,331	2,66,795			2,66,795	10,49,126	1,000
					28		2,83,870					2,83,870	1,000
						Total 28 NULL:	2,83,870					2,83,870	1,000
					29		7,000	11,554			11,554	18,554	1,000
						Total 29 NULL:	7,000	11,554			11,554	18,554	1,000
					49		3,21,92,305	46,44,626			46,44,626	3,68,36,931	6,55,10,000
						Total 49 NULL:	3,21,92,305	46,44,626			46,44,626	3,68,36,931	6,55,10,000
						Total 0 NULL:	13,11,41,561	2,41,44,331			2,41,44,331	15,52,85,892	33,08,49,000
						Total 60 Establishment:	13,11,41,561	2,41,44,331			2,41,44,331	15,52,85,892	33,08,49,000
						Total 102 High Courts:	13,11,41,561	2,41,44,331			2,41,44,331	15,52,85,892	33,08,49,000
						Total 0 NULL:	13,11,41,561	2,41,44,331			2,41,44,331	15,52,85,892	33,08,49,000
						Total 2014 Administration of Justice:	34,43,91,405	7,28,64,230	-	18,89,297	7,09,74,933	41,53,66,338	94,79,72,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	01		74,07,268	15,17,472			15,17,472	89,24,740	1,61,08,000
						Total 1 :	74,07,268	15,17,472			15,17,472	89,24,740	1,61,08,000
					02		1,01,47,516	25,35,500			25,35,500	1,26,83,016	3,18,90,000
						Total 2 :	1,01,47,516	25,35,500			25,35,500	1,26,83,016	3,18,90,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					09			48,750			48,750	48,750	2,00,000
						Total 9 :		48,750			48,750	48,750	2,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	**00**	**114**	**24**	**60**	**11**		**82,470**	**1,23,121**			**1,23,121**	**2,05,591**	**4,13,000**
						Total 11 :	**82,470**	**1,23,121**			**1,23,121**	**2,05,591**	**4,13,000**
					13		**4,27,448**	**8,017**			**8,017**	**4,35,465**	**11,97,000**
						Total 13 :	**4,27,448**	**8,017**			**8,017**	**4,35,465**	**11,97,000**
					24		**1,57,357**					**1,57,357**	**5,00,000**
						Total 24 :	**1,57,357**					**1,57,357**	**5,00,000**
					28		**26,06,000**	**3,96,000**			**3,96,000**	**30,02,000**	**2,00,00,000**
						Total 28 :	**26,06,000**	**3,96,000**			**3,96,000**	**30,02,000**	**2,00,00,000**
					29		**21,063**	**53,176**			**53,176**	**74,239**	**3,00,000**
						Total 29 :	**21,063**	**53,176**			**53,176**	**74,239**	**3,00,000**
						Total 60 Advocate General's Office:	**2,10,49,122**	**46,82,036**			**46,82,036**	**2,57,31,158**	**7,06,09,000**
						Total 24 Law Department:	**2,10,49,122**	**46,82,036**			**46,82,036**	**2,57,31,158**	**7,06,09,000**
						Total 114 Legal Advisors and Counsels:	**2,10,49,122**	**46,82,036**			**46,82,036**	**2,57,31,158**	**7,06,09,000**
						Total 0 NULL:	**2,10,49,122**	**46,82,036**			**46,82,036**	**2,57,31,158**	**7,06,09,000**
						Total 2014 Administration of Justice:	**34,43,91,405**	**7,28,64,230**	**-**	**18,89,297**	**7,09,74,933**	**41,53,66,338**	**94,79,72,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	45	61	01		4,15,13,151	83,94,858			83,94,858	4,99,08,009	9,03,65,000
						Total 1 :	4,15,13,151	83,94,858			83,94,858	4,99,08,009	9,03,65,000
					02		3,99,000	2,53,200			2,53,200	6,52,200	9,72,000
						Total 2 :	3,99,000	2,53,200			2,53,200	6,52,200	9,72,000
					06		2,55,727	6,715			6,715	2,62,442	1,000
						Total 6 :	2,55,727	6,715			6,715	2,62,442	1,000
					07		48,469	3,219			3,219	51,688	1,39,77,000
						Total 7 :	48,469	3,219			3,219	51,688	1,39,77,000
					08			68,916			68,916	68,916	5,00,000
						Total 8 :		68,916			68,916	68,916	5,00,000
					11		63,988	47,443			47,443	1,11,431	15,00,000
						Total 11 :	63,988	47,443			47,443	1,11,431	15,00,000
					13		1,48,268	48,076			48,076	1,96,344	50,00,000
						Total 13 :	1,48,268	48,076			48,076	1,96,344	50,00,000
					24		2,60,461	1,54,543			1,54,543	4,15,004	1,000
						Total 24 :	2,60,461	1,54,543			1,54,543	4,15,004	1,000
					29		1,07,175	32,295			32,295	1,39,470	10,01,000
						Total 29 :	1,07,175	32,295			32,295	1,39,470	10,01,000
					49		1,19,830	46,208			46,208	1,66,038	1,000
						Total 49 :	1,19,830	46,208			46,208	1,66,038	1,000
						Total 61 Disrict and Sessions Court, Gangtok:	4,29,16,069	90,55,473			90,55,473	5,19,71,542	11,33,18,000
						Total 45 Gangtok District:	4,29,16,069	90,55,473			90,55,473	5,19,71,542	11,33,18,000
		49		61	01		67,01,872					67,01,872	3,43,77,000
						Total 1 :	67,01,872					67,01,872	3,43,77,000
					02		2,55,000					2,55,000	18,90,000
						Total 2 :	2,55,000					2,55,000	18,90,000
						Total 61 District and Session Court, Pakyong:	69,56,872					69,56,872	3,62,67,000
						Total 49 Pakyong District:	69,56,872					69,56,872	3,62,67,000
						Total 105 Civil and Session Courts:	4,98,72,941	90,55,473			90,55,473	5,89,28,414	14,95,85,000
911	00	00			00		- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 0 NULL:	- 11,667					- 11,667	
						Total 911 Deduct Recoveries of Overpayments:	- 11,667					- 11,667	
						Total 0 NULL:	4,98,61,274	90,55,473			90,55,473	5,89,16,747	14,95,85,000
						Total 2014 Administration of Justice:	34,43,91,405	7,28,64,230	-	18,89,297	7,09,74,933	41,53,66,338	94,79,72,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	46	61	01		1,78,09,229	42,37,440			42,37,440	2,20,46,669	3,98,28,000
						Total 1 :	1,78,09,229	42,37,440			42,37,440	2,20,46,669	3,98,28,000
					02		1,96,772	49,508			49,508	2,46,280	8,20,000
						Total 2 :	1,96,772	49,508			49,508	2,46,280	8,20,000
					06		28,205					28,205	1,000
						Total 6 :	28,205					28,205	1,000
					11		2,45,589	88,295			88,295	3,33,884	12,00,000
						Total 11 :	2,45,589	88,295			88,295	3,33,884	12,00,000
					13		1,56,832	1,41,169			1,41,169	2,98,001	26,00,000
						Total 13 :	1,56,832	1,41,169			1,41,169	2,98,001	26,00,000
					24		1,03,630	81,942			81,942	1,85,572	5,00,000
						Total 24 :	1,03,630	81,942			81,942	1,85,572	5,00,000
					29		590	22,757			22,757	23,347	11,00,000
						Total 29 :	590	22,757			22,757	23,347	11,00,000
						Total 61 District and Session Court - Gyalshing:	1,85,40,847	46,21,111			46,21,111	2,31,61,958	4,60,49,000
						Total 46 Gyalsing District:	1,85,40,847	46,21,111			46,21,111	2,31,61,958	4,60,49,000
						Total 105 Civil and Session Courts:	1,85,40,847	46,21,111			46,21,111	2,31,61,958	4,60,49,000
						Total 0 NULL:	1,85,40,847	46,21,111			46,21,111	2,31,61,958	4,60,49,000
						Total 2014 Administration of Justice:	34,43,91,405	7,28,64,230	-	18,89,297	7,09,74,933	41,53,66,338	94,79,72,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	47	61	01		1,04,69,562	19,58,150			19,58,150	1,24,27,712	2,55,92,000
						Total 1 :	1,04,69,562	19,58,150			19,58,150	1,24,27,712	2,55,92,000
					02		75,000	15,000			15,000	90,000	1,80,000
						Total 2 :	75,000	15,000			15,000	90,000	1,80,000
					06		53,271					53,271	1,000
						Total 6 :	53,271					53,271	1,000
					11		34,275	64,704			64,704	98,979	6,35,000
						Total 11 :	34,275	64,704			64,704	98,979	6,35,000
					13		1,37,919	41,890			41,890	1,79,809	25,00,000
						Total 13 :	1,37,919	41,890			41,890	1,79,809	25,00,000
					24		89,665					89,665	1,000
						Total 24 :	89,665					89,665	1,000
					29		6,236	8,000			8,000	14,236	3,51,000
						Total 29 :	6,236	8,000			8,000	14,236	3,51,000
				Total 61 District and Session Court Mangan:			1,08,65,928	20,87,744			20,87,744	1,29,53,672	2,92,60,000
				62	01		45,03,284	9,04,512			9,04,512	54,07,796	98,74,000
						Total 1 :	45,03,284	9,04,512			9,04,512	54,07,796	98,74,000
					02		75,000	15,000			15,000	90,000	1,80,000
						Total 2 :	75,000	15,000			15,000	90,000	1,80,000
				Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:			45,78,284	9,19,512			9,19,512	54,97,796	1,00,54,000
				Total 47 Mangan District:			1,54,44,212	30,07,256			30,07,256	1,84,51,468	3,93,14,000
				Total 105 Civil and Session Courts:			1,54,44,212	30,07,256			30,07,256	1,84,51,468	3,93,14,000
				Total 0 NULL:			1,54,44,212	30,07,256			30,07,256	1,84,51,468	3,93,14,000
				Total 2014 Administration of Justice:			34,43,91,405	7,28,64,230	-	18,89,297	7,09,74,933	41,53,66,338	94,79,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	48	61	01		3,85,79,028	73,28,820			73,28,820	4,59,07,848	8,54,00,000
						Total 1 :	3,85,79,028	73,28,820			73,28,820	4,59,07,848	8,54,00,000
					02		2,94,528	84,016			84,016	3,78,544	13,40,000
						Total 2 :	2,94,528	84,016			84,016	3,78,544	13,40,000
					06		5,80,133	10,145			10,145	5,90,278	1,000
						Total 6 :	5,80,133	10,145			10,145	5,90,278	1,000
					07		13,35,985					13,35,985	1,21,82,000
						Total 7 :	13,35,985					13,35,985	1,21,82,000
					11		5,30,777	3,03,071			3,03,071	8,33,848	18,00,000
						Total 11 :	5,30,777	3,03,071			3,03,071	8,33,848	18,00,000
					13		12,16,384	7,41,074			7,41,074	19,57,458	60,00,000
						Total 13 :	12,16,384	7,41,074			7,41,074	19,57,458	60,00,000
						Total 61 Disrict and Sessiion Court, Namchi:	4,25,36,835	84,67,126			84,67,126	5,10,03,961	10,67,23,000
						Total 48 Namchi Disrict:	4,25,36,835	84,67,126			84,67,126	5,10,03,961	10,67,23,000
						Total 105 Civil and Session Courts:	4,25,36,835	84,67,126			84,67,126	5,10,03,961	10,67,23,000
						Total 0 NULL:	4,25,36,835	84,67,126			84,67,126	5,10,03,961	10,67,23,000
						Total 2014 Administration of Justice:	34,43,91,405	7,28,64,230	-	18,89,297	7,09,74,933	41,53,66,338	94,79,72,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	49	61	01			37,00,593			37,00,593	37,00,593	3,43,77,000
					Total 1 :			37,00,593			37,00,593	37,00,593	3,43,77,000
					02		21,970	1,18,500			1,18,500	96,530	18,90,000
					Total 2 :	-	21,970	1,18,500			1,18,500	96,530	18,90,000
					06		3,49,351					3,49,351	1,000
					Total 6 :		3,49,351					3,49,351	1,000
					07		4,66,970	16,000			16,000	4,82,970	63,12,000
					Total 7 :		4,66,970	16,000			16,000	4,82,970	63,12,000
					11		98,407	2,96,091			2,96,091	3,94,498	4,00,000
					Total 11 :		98,407	2,96,091			2,96,091	3,94,498	4,00,000
					13		81,199	29,982			29,982	1,11,181	10,00,000
					Total 13 :		81,199	29,982			29,982	1,11,181	10,00,000
					24		97,991					97,991	1,000
					Total 24 :		97,991					97,991	1,000
					29			25,332			25,332	25,332	7,01,000
					Total 29 :			25,332			25,332	25,332	7,01,000
					49		1,13,824	92,234			92,234	2,06,058	5,00,000
					Total 49 :		1,13,824	92,234			92,234	2,06,058	5,00,000
					Total 61 District and Session Court, Pakyong:		11,85,772	42,78,732			42,78,732	54,64,504	4,51,82,000
				62	01		1,09,58,591					1,09,58,591	1,000
					Total 1 :		1,09,58,591					1,09,58,591	1,000
					02		3,92,177					3,92,177	1,000
					Total 2 :		3,92,177					3,92,177	1,000
					11			53,774			53,774	53,774	2,50,000
					Total 11 :			53,774			53,774	53,774	2,50,000
					Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division:		1,13,50,768	53,774			53,774	1,14,04,542	2,52,000
					Total 49 Pakyong District:		1,25,36,540	43,32,506			43,32,506	1,68,69,046	4,54,34,000
					Total 105 Civil and Session Courts:		1,25,36,540	43,32,506			43,32,506	1,68,69,046	4,54,34,000
					Total 0 NULL:		1,25,36,540	43,32,506			43,32,506	1,68,69,046	4,54,34,000
					Total 2014 Administration of Justice:		34,43,91,405	7,28,64,230	-	18,89,297	7,09,74,933	41,53,66,338	94,79,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	50	61	01		77,92,028	24,23,754			24,23,754	1,02,15,782	1,66,59,000
						Total 1 :	77,92,028	24,23,754			24,23,754	1,02,15,782	1,66,59,000
					02		1,39,272	25,385			25,385	1,64,657	8,25,000
						Total 2 :	1,39,272	25,385			25,385	1,64,657	8,25,000
					06		1,16,679					1,16,679	1,000
						Total 6 :	1,16,679					1,16,679	1,000
					07		8,17,740					8,17,740	29,94,000
						Total 7 :	8,17,740					8,17,740	29,94,000
					11		3,99,502	34,470			34,470	4,33,972	6,00,000
						Total 11 :	3,99,502	34,470			34,470	4,33,972	6,00,000
					13		2,77,942	1,18,711			1,18,711	3,96,653	25,00,000
						Total 13 :	2,77,942	1,18,711			1,18,711	3,96,653	25,00,000
					24		83,495					83,495	1,00,000
						Total 24 :	83,495					83,495	1,00,000
					29		48,300	18,415			18,415	66,715	4,00,000
						Total 29 :	48,300	18,415			18,415	66,715	4,00,000
				Total 61 District and Session Court, Soreng:			96,74,958	26,20,735			26,20,735	1,22,95,693	2,40,79,000
			Total 50 Soreng Disrict:				96,74,958	26,20,735			26,20,735	1,22,95,693	2,40,79,000
		Total 105 Civil and Session Courts:					96,74,958	26,20,735			26,20,735	1,22,95,693	2,40,79,000
	Total 0 NULL:						96,74,958	26,20,735			26,20,735	1,22,95,693	2,40,79,000
Total 2014 Administration of Justice:							34,43,91,405	7,28,64,230	-	18,89,297	7,09,74,933	41,53,66,338	94,79,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	01		2,44,74,182	41,91,176			41,91,176	2,86,65,358	6,23,44,000
						Total 1 NULL:	2,44,74,182	41,91,176			41,91,176	2,86,65,358	6,23,44,000
					02		15,85,596	4,05,455			4,05,455	19,91,051	49,70,000
						Total 2 NULL:	15,85,596	4,05,455			4,05,455	19,91,051	49,70,000
					06		1,13,401					1,13,401	1,000
						Total 6 NULL:	1,13,401					1,13,401	1,000
					07		27,88,305	13,97,756			13,97,756	41,86,061	84,28,000
						Total 7 NULL:	27,88,305	13,97,756			13,97,756	41,86,061	84,28,000
					11		75,082	29,200			29,200	1,04,282	7,00,000
						Total 11 NULL:	75,082	29,200			29,200	1,04,282	7,00,000
					13		3,50,109	70,968			70,968	4,21,077	30,00,000
						Total 13 NULL:	3,50,109	70,968			70,968	4,21,077	30,00,000
						Total 0 NULL:	2,93,86,675	60,94,555			60,94,555	3,54,81,230	7,94,43,000
						Total 60 Establishment:	2,93,86,675	60,94,555			60,94,555	3,54,81,230	7,94,43,000
						Total 102 Electoral Officers:	2,93,86,675	60,94,555			60,94,555	3,54,81,230	7,94,43,000
		103	61	00	49			1,39,51,000			1,39,51,000	1,39,51,000	2,25,00,000
						Total 49 NULL:		1,39,51,000			1,39,51,000	1,39,51,000	2,25,00,000
						Total 0 NULL:		1,39,51,000			1,39,51,000	1,39,51,000	2,25,00,000
						Total 61 Special Incentive Revision of Electrol Rolls:		1,39,51,000			1,39,51,000	1,39,51,000	2,25,00,000
						Total 103 Preparation and Printing of Electoral rolls:		1,39,51,000			1,39,51,000	1,39,51,000	2,25,00,000
		108	63	00	13		1,000	1,47,801			1,47,801	1,48,801	20,00,000
						Total 13 NULL:	1,000	1,47,801			1,47,801	1,48,801	20,00,000
						Total 0 NULL:	1,000	1,47,801			1,47,801	1,48,801	20,00,000
						Total 63 Photo Identity Cards:	1,000	1,47,801			1,47,801	1,48,801	20,00,000
						Total 108 Issue on Photo Identity Cards to Voters:	1,000	1,47,801			1,47,801	1,48,801	20,00,000
						Total 0 NULL:	2,93,87,675	2,01,93,356			2,01,93,356	4,95,81,031	10,39,43,000
						Total 2015 Elections:	4,34,68,856	2,30,24,749	-	200	2,30,24,549	6,64,93,405	13,80,24,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01		1,34,85,899	27,45,698			27,45,698	1,62,31,597	3,19,44,000
						Total 1 NULL:	1,34,85,899	27,45,698			27,45,698	1,62,31,597	3,19,44,000
					02		5,62,362	75,250			75,250	6,37,612	16,56,000
						Total 2 NULL:	5,62,362	75,250			75,250	6,37,612	16,56,000
					13		32,920	10,445			10,445	43,365	4,81,000
						Total 13 NULL:	32,920	10,445			10,445	43,365	4,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	**00**	**101**	**60**	**00**		**Total 0 NULL:**	**1,40,81,181**	**28,31,393**			**28,31,393**	**1,69,12,574**	**3,40,81,000**
						Total 60 State Election Commission:	**1,40,81,181**	**28,31,393**			**28,31,393**	**1,69,12,574**	**3,40,81,000**
						Total 101 Election Commission:	**1,40,81,181**	**28,31,393**			**28,31,393**	**1,69,12,574**	**3,40,81,000**
						Total 0 NULL:	**1,40,81,181**	**28,31,393**			**28,31,393**	**1,69,12,574**	**3,40,81,000**
						Total 2015 Elections:	**4,34,68,856**	**2,30,24,749**	**-**	**200**	**2,30,24,549**	**6,64,93,405**	**13,80,24,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	911	00	00	00				-	200	- 200	- 200	
						Total 0 NULL:			-	200	- 200	- 200	
						Total 0 NULL:			-	200	- 200	- 200	
						Total 0 NULL:			-	200	- 200	- 200	
						Total 911 Deduct Recoveries of Overpayments:			-	200	- 200	- 200	
						Total 0 NULL:			-	200	- 200	- 200	
						Total 2015 Elections:	4,34,68,856	2,30,24,749	-	200	2,30,24,549	6,64,93,405	13,80,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	**00**	**105**	**00**	**44**	**01**		**1,07,41,596**	**23,37,250**			**23,37,250**	**1,30,78,846**	**2,45,46,000**
						Total 1 :	**1,07,41,596**	**23,37,250**			**23,37,250**	**1,30,78,846**	**2,45,46,000**
					07		**4,99,000**					**4,99,000**	**34,14,000**
						Total 7 :	**4,99,000**					**4,99,000**	**34,14,000**
						Total 44 Head Office Establishment:	**1,12,40,596**	**23,37,250**			**23,37,250**	**1,35,77,846**	**2,79,60,000**
						Total 0 NULL:	**1,12,40,596**	**23,37,250**			**23,37,250**	**1,35,77,846**	**2,79,60,000**
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	**1,12,40,596**	**23,37,250**			**23,37,250**	**1,35,77,846**	**2,79,60,000**
						Total 0 NULL:	**1,12,40,596**	**23,37,250**			**23,37,250**	**1,35,77,846**	**2,79,60,000**
						Total 2020 Collection of Taxes on Income and Expenditure:	**1,54,60,697**	**45,07,759**			**45,07,759**	**1,99,68,456**	**4,07,21,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	66	01		41,96,776	20,17,644			20,17,644	62,14,420	1,08,66,000
						Total 1 :	41,96,776	20,17,644			20,17,644	62,14,420	1,08,66,000
					07			1,51,365			1,51,365	1,51,365	15,95,000
						Total 7 :		1,51,365			1,51,365	1,51,365	15,95,000
					13		23,325	1,500			1,500	24,825	3,00,000
						Total 13 :	23,325	1,500			1,500	24,825	3,00,000
						Total 66 Jorethang Sub-Division:	42,20,101	21,70,509			21,70,509	63,90,610	1,27,61,000
						Total 0 NULL:	42,20,101	21,70,509			21,70,509	63,90,610	1,27,61,000
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	42,20,101	21,70,509			21,70,509	63,90,610	1,27,61,000
						Total 0 NULL:	42,20,101	21,70,509			21,70,509	63,90,610	1,27,61,000
						Total 2020 Collection of Taxes on Income and Expenditure:	1,54,60,697	45,07,759			45,07,759	1,99,68,456	4,07,21,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	01		77,18,556	15,75,330			15,75,330	92,93,886	1,90,83,000
						Total 1 :	77,18,556	15,75,330			15,75,330	92,93,886	1,90,83,000
					02		15,12,596	3,18,661			3,18,661	18,31,257	47,06,000
						Total 2 :	15,12,596	3,18,661			3,18,661	18,31,257	47,06,000
					13			1,699			1,699	1,699	15,93,000
						Total 13 :		1,699			1,699	1,699	15,93,000
					29			16,131			16,131	16,131	1,000
						Total 29 :		16,131			16,131	16,131	1,000
					49			48,400			48,400	48,400	92,69,000
						Total 49 :		48,400			48,400	48,400	92,69,000
						Total 44 Head Office Establishment:	92,31,152	19,60,221			19,60,221	1,11,91,373	3,46,52,000
						Total 0 NULL:	92,31,152	19,60,221			19,60,221	1,11,91,373	3,46,52,000
						Total 1 Direction and Administration:	92,31,152	19,60,221			19,60,221	1,11,91,373	3,46,52,000
		103	61	00	01		54,24,174	11,02,582			11,02,582	65,26,756	1,29,59,000
						Total 1 NULL:	54,24,174	11,02,582			11,02,582	65,26,756	1,29,59,000
						Total 0 NULL:	54,24,174	11,02,582			11,02,582	65,26,756	1,29,59,000
						Total 61 Land Records:	54,24,174	11,02,582			11,02,582	65,26,756	1,29,59,000
						Total 103 Land Records:	54,24,174	11,02,582			11,02,582	65,26,756	1,29,59,000
						Total 0 NULL:	1,46,55,326	30,62,803			30,62,803	1,77,18,129	4,76,11,000
						Total 2029 Land Revenue:	6,26,45,574	90,53,723	-	14,516	90,39,207	7,16,84,781	15,72,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	45	01		1,85,69,233	37,99,616			37,99,616	2,23,68,849	4,27,37,000
						Total 1 :	1,85,69,233	37,99,616			37,99,616	2,23,68,849	4,27,37,000
						Total 45 East District:	1,85,69,233	37,99,616			37,99,616	2,23,68,849	4,27,37,000
						Total 60 District Collectrate:	1,85,69,233	37,99,616			37,99,616	2,23,68,849	4,27,37,000
						Total 101 Collection Charges:	1,85,69,233	37,99,616			37,99,616	2,23,68,849	4,27,37,000
						Total 0 NULL:	1,85,69,233	37,99,616			37,99,616	2,23,68,849	4,27,37,000
						Total 2029 Land Revenue:	6,26,45,574	90,53,723	- 14,516		90,39,207	7,16,84,781	15,72,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	46	01		19,38,568	9,02,692			9,02,692	28,41,260	67,14,000
						Total 1 :	19,38,568	9,02,692			9,02,692	28,41,260	67,14,000
						Total 46 West District:	19,38,568	9,02,692			9,02,692	28,41,260	67,14,000
						Total 60 District Collectrate:	19,38,568	9,02,692			9,02,692	28,41,260	67,14,000
						Total 101 Collection Charges:	19,38,568	9,02,692			9,02,692	28,41,260	67,14,000
		911	00	00	00				- 14,516		- 14,516	- 14,516	
						Total 0 NULL:			- 14,516		- 14,516	- 14,516	
						Total 0 NULL:			- 14,516		- 14,516	- 14,516	
						Total 0 NULL:			- 14,516		- 14,516	- 14,516	
						Total 911 Deduct Recoveries of Overpayments:			- 14,516		- 14,516	- 14,516	
						Total 0 NULL:	19,38,568	9,02,692	- 14,516		8,88,176	28,26,744	67,14,000
						Total 2029 Land Revenue:	6,26,45,574	90,53,723	- 14,516		90,39,207	7,16,84,781	15,72,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	101	60	47	01		56,09,520	11,13,992			11,13,992	67,23,512	1,35,58,000
						Total 1 :	56,09,520	11,13,992			11,13,992	67,23,512	1,35,58,000
						Total 47 North District:	56,09,520	11,13,992			11,13,992	67,23,512	1,35,58,000
						Total 60 District Collectrate:	56,09,520	11,13,992			11,13,992	67,23,512	1,35,58,000
						Total 101 Collection Charges:	56,09,520	11,13,992			11,13,992	67,23,512	1,35,58,000
						Total 0 NULL:	56,09,520	11,13,992			11,13,992	67,23,512	1,35,58,000
						Total 2029 Land Revenue:	6,26,45,574	90,53,723	- 14,516		90,39,207	7,16,84,781	15,72,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**101**	**60**	**48**	**01**		**2,15,34,051**					**2,15,34,051**	**4,59,91,000**
						Total 1 :	**2,15,34,051**					**2,15,34,051**	**4,59,91,000**
					06		**3,38,876**					**3,38,876**	**1,000**
						Total 6 :	**3,38,876**					**3,38,876**	**1,000**
					13			**1,74,620**			**1,74,620**	**1,74,620**	**6,79,000**
						Total 13 :		**1,74,620**			**1,74,620**	**1,74,620**	**6,79,000**
						Total 48 South District:	**2,18,72,927**	**1,74,620**			**1,74,620**	**2,20,47,547**	**4,66,71,000**
						Total 60 District Collectrate:	**2,18,72,927**	**1,74,620**			**1,74,620**	**2,20,47,547**	**4,66,71,000**
						Total 101 Collection Charges:	**2,18,72,927**	**1,74,620**			**1,74,620**	**2,20,47,547**	**4,66,71,000**
						Total 0 NULL:	**2,18,72,927**	**1,74,620**			**1,74,620**	**2,20,47,547**	**4,66,71,000**
						Total 2029 Land Revenue:	**6,26,45,574**	**90,53,723**	**-**	**14,516**	**90,39,207**	**7,16,84,781**	**15,72,91,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	**00**	**001**	**44**	**00**	**01**		**2,21,59,556**	**44,34,160**			**44,34,160**	**2,65,93,716**	**5,17,70,000**
						Total 1 NULL:	**2,21,59,556**	**44,34,160**			**44,34,160**	**2,65,93,716**	**5,17,70,000**
					06		**50,000**					**50,000**	**1,000**
						Total 6 NULL:	**50,000**					**50,000**	**1,000**
					11			**10,000**			**10,000**	**10,000**	**7,43,000**
						Total 11 NULL:		**10,000**			**10,000**	**10,000**	**7,43,000**
					24			**14,321**			**14,321**	**14,321**	**10,01,000**
						Total 24 NULL:		**14,321**			**14,321**	**14,321**	**10,01,000**
					49		**2,88,482**	**1,00,934**			**1,00,934**	**3,89,416**	**1,38,00,000**
						Total 49 NULL:	**2,88,482**	**1,00,934**			**1,00,934**	**3,89,416**	**1,38,00,000**
						Total 0 NULL:	**2,24,98,038**	**45,59,415**			**45,59,415**	**2,70,57,453**	**6,73,15,000**
						Total 44 Head Office:	**2,24,98,038**	**45,59,415**			**45,59,415**	**2,70,57,453**	**6,73,15,000**
						Total 1 Direction and Administration:	**2,24,98,038**	**45,59,415**			**45,59,415**	**2,70,57,453**	**6,73,15,000**
						Total 0 NULL:	**2,24,98,038**	**45,59,415**			**45,59,415**	**2,70,57,453**	**6,73,15,000**
						Total 2039 State Excise:	**3,94,25,981**	**81,24,115**			**81,24,115**	**4,75,50,096**	**10,53,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	00	001	62	00	01		1,69,27,943	35,64,700			35,64,700	2,04,92,643	3,80,35,000
						Total 1 NULL:	1,69,27,943	35,64,700			35,64,700	2,04,92,643	3,80,35,000
						Total 0 NULL:	1,69,27,943	35,64,700			35,64,700	2,04,92,643	3,80,35,000
						Total 62 South & West:	1,69,27,943	35,64,700			35,64,700	2,04,92,643	3,80,35,000
						Total 1 Direction and Administration:	1,69,27,943	35,64,700			35,64,700	2,04,92,643	3,80,35,000
						Total 0 NULL:	1,69,27,943	35,64,700			35,64,700	2,04,92,643	3,80,35,000
						Total 2039 State Excise:	3,94,25,981	81,24,115			81,24,115	4,75,50,096	10,53,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	45	01		1,75,20,328	86,44,396			86,44,396	2,61,64,724	4,79,12,000
						Total 1 :	1,75,20,328	86,44,396			86,44,396	2,61,64,724	4,79,12,000
					02		14,11,217	9,59,714			9,59,714	23,70,931	71,81,000
						Total 2 :	14,11,217	9,59,714			9,59,714	23,70,931	71,81,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07		3,21,564					3,21,564	67,20,000
						Total 7 :	3,21,564					3,21,564	67,20,000
						Total 45 Gangtok District:	1,94,53,109	96,04,110			96,04,110	2,90,57,219	6,18,14,000
						Total 65 Regional Transport Office:	1,94,53,109	96,04,110			96,04,110	2,90,57,219	6,18,14,000
						Total 101 Collection Charges:	1,94,53,109	96,04,110			96,04,110	2,90,57,219	6,18,14,000
						Total 0 NULL:	1,94,53,109	96,04,110			96,04,110	2,90,57,219	6,18,14,000
						Total 2041 Taxes on Vehicles:	6,51,52,763	2,51,04,464			2,51,04,464	9,02,57,227	20,25,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	46	01		63,71,255	13,03,676			13,03,676	76,74,931	1,57,84,000
						Total 1 :	63,71,255	13,03,676			13,03,676	76,74,931	1,57,84,000
					02		2,49,439	57,754			57,754	3,07,193	5,76,000
						Total 2 :	2,49,439	57,754			57,754	3,07,193	5,76,000
						Total 46 Gyalshing District:	66,20,694	13,61,430			13,61,430	79,82,124	1,63,60,000
						Total 65 Regional Transport Office:	66,20,694	13,61,430			13,61,430	79,82,124	1,63,60,000
						Total 101 Collection Charges:	66,20,694	13,61,430			13,61,430	79,82,124	1,63,60,000
						Total 0 NULL:	66,20,694	13,61,430			13,61,430	79,82,124	1,63,60,000
						Total 2041 Taxes on Vehicles:	6,51,52,763	2,51,04,464			2,51,04,464	9,02,57,227	20,25,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	47	01		35,74,438	7,29,798			7,29,798	43,04,236	79,44,000
						Total 1 :	35,74,438	7,29,798			7,29,798	43,04,236	79,44,000
					02		2,07,740	52,270			52,270	2,60,010	6,23,000
						Total 2 :	2,07,740	52,270			52,270	2,60,010	6,23,000
						Total 47 Mangan District:	37,82,178	7,82,068			7,82,068	45,64,246	85,67,000
						Total 65 Regional Transport Office:	37,82,178	7,82,068			7,82,068	45,64,246	85,67,000
						Total 101 Collection Charges:	37,82,178	7,82,068			7,82,068	45,64,246	85,67,000
						Total 0 NULL:	37,82,178	7,82,068			7,82,068	45,64,246	85,67,000
						Total 2041 Taxes on Vehicles:	6,51,52,763	2,51,04,464			2,51,04,464	9,02,57,227	20,25,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	**00**	**101**	**65**	**48**	**01**		**1,50,86,912**	**37,55,636**			**37,55,636**	**1,88,42,548**	**4,43,37,000**
						Total 1 :	**1,50,86,912**	**37,55,636**			**37,55,636**	**1,88,42,548**	**4,43,37,000**
					02		**15,98,760**	**5,25,639**			**5,25,639**	**21,24,399**	**60,87,000**
						Total 2 :	**15,98,760**	**5,25,639**			**5,25,639**	**21,24,399**	**60,87,000**
					07			**1,48,269**			**1,48,269**	**1,48,269**	**62,43,000**
						Total 7 :		**1,48,269**			**1,48,269**	**1,48,269**	**62,43,000**
						Total 48 Namchi:	**1,66,85,672**	**44,29,544**			**44,29,544**	**2,11,15,216**	**5,66,67,000**
						Total 65 Regional Transport Office:	**1,66,85,672**	**44,29,544**			**44,29,544**	**2,11,15,216**	**5,66,67,000**
						Total 101 Collection Charges:	**1,66,85,672**	**44,29,544**			**44,29,544**	**2,11,15,216**	**5,66,67,000**
						Total 0 NULL:	**1,66,85,672**	**44,29,544**			**44,29,544**	**2,11,15,216**	**5,66,67,000**
						Total 2041 Taxes on Vehicles:	**6,51,52,763**	**2,51,04,464**			**2,51,04,464**	**9,02,57,227**	**20,25,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	49	01		1,18,12,644	60,25,756			60,25,756	1,78,38,400	3,51,68,000
						Total 1 :	1,18,12,644	60,25,756			60,25,756	1,78,38,400	3,51,68,000
					02		9,78,485	6,10,385			6,10,385	15,88,870	36,14,000
						Total 2 :	9,78,485	6,10,385			6,10,385	15,88,870	36,14,000
					07		3,47,902	49,468			49,468	3,97,370	50,21,000
						Total 7 :	3,47,902	49,468			49,468	3,97,370	50,21,000
						Total 49 Pakyong:	1,31,39,031	66,85,609			66,85,609	1,98,24,640	4,38,03,000
						Total 65 Regional Transport Office:	1,31,39,031	66,85,609			66,85,609	1,98,24,640	4,38,03,000
						Total 101 Collection Charges:	1,31,39,031	66,85,609			66,85,609	1,98,24,640	4,38,03,000
						Total 0 NULL:	1,31,39,031	66,85,609			66,85,609	1,98,24,640	4,38,03,000
						Total 2041 Taxes on Vehicles:	6,51,52,763	2,51,04,464			2,51,04,464	9,02,57,227	20,25,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	101	65	50	01		46,02,962	20,19,064			20,19,064	66,22,026	1,26,74,000
						Total 1 :	46,02,962	20,19,064			20,19,064	66,22,026	1,26,74,000
					02		8,69,117	2,22,639			2,22,639	10,91,756	26,67,000
						Total 2 :	8,69,117	2,22,639			2,22,639	10,91,756	26,67,000
						Total 50 Soreng:	54,72,079	22,41,703			22,41,703	77,13,782	1,53,41,000
						Total 65 Regional Transport Office:	54,72,079	22,41,703			22,41,703	77,13,782	1,53,41,000
						Total 101 Collection Charges:	54,72,079	22,41,703			22,41,703	77,13,782	1,53,41,000
						Total 0 NULL:	54,72,079	22,41,703			22,41,703	77,13,782	1,53,41,000
						Total 2041 Taxes on Vehicles:	6,51,52,763	2,51,04,464			2,51,04,464	9,02,57,227	20,25,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	**00**	**101**	**00**	**44**	**01**		**3,29,05,608**	**75,03,816**			**75,03,816**	**4,04,09,424**	**7,65,01,000**
						Total 1 :	**3,29,05,608**	**75,03,816**			**75,03,816**	**4,04,09,424**	**7,65,01,000**
					02		**17,42,010**					**17,42,010**	**47,57,000**
						Total 2 :	**17,42,010**					**17,42,010**	**47,57,000**
					06		**98,870**					**98,870**	**1,000**
						Total 6 :	**98,870**					**98,870**	**1,000**
					07		**14,52,000**					**14,52,000**	**97,15,000**
						Total 7 :	**14,52,000**					**14,52,000**	**97,15,000**
					13		**1,15,043**	**8,500**			**8,500**	**1,23,543**	**40,97,000**
						Total 13 :	**1,15,043**	**8,500**			**8,500**	**1,23,543**	**40,97,000**
					49		**28,400**	**60,500**			**60,500**	**88,900**	**39,08,000**
						Total 49 :	**28,400**	**60,500**			**60,500**	**88,900**	**39,08,000**
						Total 44 Head Office Establishment:	**3,63,41,931**	**75,72,816**			**75,72,816**	**4,39,14,747**	**9,89,79,000**
						Total 0 NULL:	**3,63,41,931**	**75,72,816**			**75,72,816**	**4,39,14,747**	**9,89,79,000**
						Total 101 Collection Charges:	**3,63,41,931**	**75,72,816**			**75,72,816**	**4,39,14,747**	**9,89,79,000**
						Total 0 NULL:	**3,63,41,931**	**75,72,816**			**75,72,816**	**4,39,14,747**	**9,89,79,000**
						Total 2043 Collection Charges under State Goods and Services Tax:	**4,58,53,332**	**1,26,67,459**			**1,26,67,459**	**5,85,20,791**	**12,88,10,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	101	00	66	01		86,34,916	45,68,606			45,68,606	1,32,03,522	2,40,24,000
						Total 1 :	86,34,916	45,68,606			45,68,606	1,32,03,522	2,40,24,000
					02		8,76,485	2,21,885			2,21,885	10,98,370	26,60,000
						Total 2 :	8,76,485	2,21,885			2,21,885	10,98,370	26,60,000
					07			3,04,152			3,04,152	3,04,152	31,47,000
						Total 7 :		3,04,152			3,04,152	3,04,152	31,47,000
						Total 66 Jorethang Sub-Division:	95,11,401	50,94,643			50,94,643	1,46,06,044	2,98,31,000
						Total 0 NULL:	95,11,401	50,94,643			50,94,643	1,46,06,044	2,98,31,000
						Total 101 Collection Charges:	95,11,401	50,94,643			50,94,643	1,46,06,044	2,98,31,000
						Total 0 NULL:	95,11,401	50,94,643			50,94,643	1,46,06,044	2,98,31,000
						Total 2043 Collection Charges under State Goods and Services Tax:	4,58,53,332	1,26,67,459			1,26,67,459	5,85,20,791	12,88,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	**00**	**101**	**60**	**44**	**01**		**19,73,115**	**3,89,928**			**3,89,928**	**23,63,043**	**55,70,000**
						Total 1 :	**19,73,115**	**3,89,928**			**3,89,928**	**23,63,043**	**55,70,000**
						Total 44 Head Office Establishment:	**19,73,115**	**3,89,928**			**3,89,928**	**23,63,043**	**55,70,000**
						Total 60 Establishment:	**19,73,115**	**3,89,928**			**3,89,928**	**23,63,043**	**55,70,000**
						Total 101 Collection Charges-Entertainment Tax:	**19,73,115**	**3,89,928**			**3,89,928**	**23,63,043**	**55,70,000**
		200	**60**	**44**	**01**		**73,67,442**	**59,057**			**59,057**	**74,26,499**	**2,44,31,000**
						Total 1 :	**73,67,442**	**59,057**			**59,057**	**74,26,499**	**2,44,31,000**
					06		**2,28,572**					**2,28,572**	**1,000**
						Total 6 :	**2,28,572**					**2,28,572**	**1,000**
						Total 44 Head Office Establishment:	**75,96,014**	**59,057**			**59,057**	**76,55,071**	**2,44,32,000**
						Total 60 Establishment:	**75,96,014**	**59,057**			**59,057**	**76,55,071**	**2,44,32,000**
						Total 200 Collection Charges-Other Taxes and Duties:	**75,96,014**	**59,057**			**59,057**	**76,55,071**	**2,44,32,000**
						Total 0 NULL:	**95,69,129**	**4,48,985**			**4,48,985**	**1,00,18,114**	**3,00,02,000**
						Total 2045 Other Taxes and Duties on Commodities and Services:	**95,69,129**	**4,48,985**			**4,48,985**	**1,00,18,114**	**3,00,02,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	01	101	00	00	45		3,03,23,78,500	54,64,26,000			54,64,26,000	3,57,88,04,500	11,39,11,70,000
						Total 45 NULL:	3,03,23,78,500	54,64,26,000			54,64,26,000	3,57,88,04,500	11,39,11,70,000
						Total 0 NULL:	3,03,23,78,500	54,64,26,000			54,64,26,000	3,57,88,04,500	11,39,11,70,000
						Total 0 NULL:	3,03,23,78,500	54,64,26,000			54,64,26,000	3,57,88,04,500	11,39,11,70,000
						Total 101 Interest on Market Loans:	3,03,23,78,500	54,64,26,000			54,64,26,000	3,57,88,04,500	11,39,11,70,000
		125	00	00	45		1,76,76,140	44,19,035			44,19,035	2,20,95,175	5,30,28,000
						Total 45 NULL:	1,76,76,140	44,19,035			44,19,035	2,20,95,175	5,30,28,000
						Total 0 NULL:	1,76,76,140	44,19,035			44,19,035	2,20,95,175	5,30,28,000
						Total 0 NULL:	1,76,76,140	44,19,035			44,19,035	2,20,95,175	5,30,28,000
						Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:	1,76,76,140	44,19,035			44,19,035	2,20,95,175	5,30,28,000
		200	60	00	45		64,21,474					64,21,474	1,10,62,000
						Total 45 NULL:	64,21,474					64,21,474	1,10,62,000
						Total 0 NULL:	64,21,474					64,21,474	1,10,62,000
						Total 60 Life Insurance Corporation of India:	64,21,474					64,21,474	1,10,62,000
			66	00	45		3,56,85,477					3,56,85,477	12,85,24,000
						Total 45 NULL:	3,56,85,477					3,56,85,477	12,85,24,000
						Total 0 NULL:	3,56,85,477					3,56,85,477	12,85,24,000
						Total 66 NABARD:	3,56,85,477					3,56,85,477	12,85,24,000
						Total 200 Interest on Other Internal Debts:	4,21,06,951					4,21,06,951	13,95,86,000
						Total 1 Interest on Internal Debt:	3,09,21,61,591	55,08,45,035			55,08,45,035	3,64,30,06,626	11,58,37,84,000
04	101	69	00		45		1,08,93,806					1,08,93,806	5,88,89,000
						Total 45 NULL:	1,08,93,806					1,08,93,806	5,88,89,000
						Total 0 NULL:	1,08,93,806					1,08,93,806	5,88,89,000
						Total 69 Block Loans:	1,08,93,806					1,08,93,806	5,88,89,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	1,08,93,806					1,08,93,806	5,88,89,000
		103	44	73	45		5,44,000	5,49,185			5,49,185	10,93,185	19,78,000
						Total 45 :	5,44,000	5,49,185			5,49,185	10,93,185	19,78,000
						Total 73 Interest on House Building advance:	5,44,000	5,49,185			5,49,185	10,93,185	19,78,000
						Total 44 Others:	5,44,000	5,49,185			5,49,185	10,93,185	19,78,000
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	5,44,000	5,49,185			5,49,185	10,93,185	19,78,000
		109	00	00	45		28,61,840	14,30,920			14,30,920	42,92,760	1,76,88,000
						Total 45 NULL:	28,61,840	14,30,920			14,30,920	42,92,760	1,76,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	**04**	**109**	**00**	**00**		**Total 0 NULL:**	**28,61,840**	**14,30,920**			**14,30,920**	**42,92,760**	**1,76,88,000**
						Total 0 NULL:	**28,61,840**	**14,30,920**			**14,30,920**	**42,92,760**	**1,76,88,000**
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	**28,61,840**	**14,30,920**			**14,30,920**	**42,92,760**	**1,76,88,000**
						Total 4 Interest on Loans and Advances from Central Government:	**1,42,99,646**	**19,80,105**			**19,80,105**	**1,62,79,751**	**7,85,55,000**
						Total 2049 Interest Payment:	**3,10,64,61,237**	**55,28,25,140**			**55,28,25,140**	**3,65,92,86,377**	**11,66,23,39,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 45 Public Service Commission													
Parameter : 3 Charged													
2051	00	102	60	00	01		2,16,85,466	40,10,682			40,10,682	2,56,96,148	
						Total 1 NULL:	2,16,85,466	40,10,682			40,10,682	2,56,96,148	
					02		7,37,880	1,85,740			1,85,740	9,23,620	
						Total 2 NULL:	7,37,880	1,85,740			1,85,740	9,23,620	
					13		1,31,796	61,604			61,604	1,93,400	
						Total 13 NULL:	1,31,796	61,604			61,604	1,93,400	
					24		2,29,313	1,94,796			1,94,796	4,24,109	
						Total 24 NULL:	2,29,313	1,94,796			1,94,796	4,24,109	
					49		30,00,000	26,34,000			26,34,000	56,34,000	
						Total 49 NULL:	30,00,000	26,34,000			26,34,000	56,34,000	
						Total 0 NULL:	2,57,84,455	70,86,822			70,86,822	3,28,71,277	
						Total 60 Establishment:	2,57,84,455	70,86,822			70,86,822	3,28,71,277	
						Total 102 State Public Service Commission (Charged):	2,57,84,455	70,86,822			70,86,822	3,28,71,277	
						Total 0 NULL:	2,57,84,455	70,86,822			70,86,822	3,28,71,277	
						Total 2051 Public Service Commission:	2,57,84,455	70,86,822			70,86,822	3,28,71,277	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2052	00	090	09	00	01		2,16,48,962	37,55,078			37,55,078	2,54,04,040	4,34,19,000
						Total 1 NULL:	2,16,48,962	37,55,078			37,55,078	2,54,04,040	4,34,19,000
					02		41,66,780	10,82,320			10,82,320	52,49,100	1,34,56,000
						Total 2 NULL:	41,66,780	10,82,320			10,82,320	52,49,100	1,34,56,000
						Total 0 NULL:	2,58,15,742	48,37,398			48,37,398	3,06,53,140	5,68,75,000
						Total 9 State Excise Department:	2,58,15,742	48,37,398			48,37,398	3,06,53,140	5,68,75,000
						Total 90 Secretariat:	2,58,15,742	48,37,398			48,37,398	3,06,53,140	5,68,75,000
						Total 0 NULL:	2,58,15,742	48,37,398			48,37,398	3,06,53,140	5,68,75,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	-	28,943	8,46,53,834	43,72,96,506	1,08,92,21,000
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	01		3,54,15,327					3,54,15,327	7,86,72,000
						Total 1 NULL:	3,54,15,327					3,54,15,327	7,86,72,000
					02		9,25,948	34,839			34,839	9,60,787	50,37,000
						Total 2 NULL:	9,25,948	34,839			34,839	9,60,787	50,37,000
					06		1,12,511	1,00,000			1,00,000	2,12,511	1,000
						Total 6 NULL:	1,12,511	1,00,000			1,00,000	2,12,511	1,000
					09		5,35,754					5,35,754	30,01,000
						Total 9 NULL:	5,35,754					5,35,754	30,01,000
					11		74,170	26,965			26,965	1,01,135	4,39,000
						Total 11 NULL:	74,170	26,965			26,965	1,01,135	4,39,000
					13		92,821	1,05,120			1,05,120	1,97,941	64,26,000
						Total 13 NULL:	92,821	1,05,120			1,05,120	1,97,941	64,26,000
					24		4,94,777	1,34,433			1,34,433	6,29,210	15,00,000
						Total 24 NULL:	4,94,777	1,34,433			1,34,433	6,29,210	15,00,000
					29		47,919	2,08,140			2,08,140	2,56,059	8,96,000
						Total 29 NULL:	47,919	2,08,140			2,08,140	2,56,059	8,96,000
					49		5,01,059					5,01,059	87,94,000
						Total 49 NULL:	5,01,059					5,01,059	87,94,000
						Total 0 NULL:	3,82,00,286	6,09,497			6,09,497	3,88,09,783	10,47,66,000
						Total 10 Finance Department:	3,82,00,286	6,09,497			6,09,497	3,88,09,783	10,47,66,000
						Total 90 Secretariat:	3,82,00,286	6,09,497			6,09,497	3,88,09,783	10,47,66,000
						Total 0 NULL:	3,82,00,286	6,09,497			6,09,497	3,88,09,783	10,47,66,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	-	28,943	8,46,53,834	43,72,96,506	1,08,92,21,000
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01		9,73,22,521	1,97,47,837			1,97,47,837	11,70,70,358	23,75,83,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2052	00	090	15	00									
						Total 1 NULL:	9,73,22,521	1,97,47,837			1,97,47,837	11,70,70,358	23,75,83,000
					02		42,91,384	18,95,245			18,95,245	61,86,629	1,23,33,000
						Total 2 NULL:	42,91,384	18,95,245			18,95,245	61,86,629	1,23,33,000
					06		10,65,480					10,65,480	1,000
						Total 6 NULL:	10,65,480					10,65,480	1,000
					11		23,968	1,07,618			1,07,618	1,31,586	6,98,000
						Total 11 NULL:	23,968	1,07,618			1,07,618	1,31,586	6,98,000
					13		3,31,522	4,50,770			4,50,770	7,82,292	1,37,25,000
						Total 13 NULL:	3,31,522	4,50,770			4,50,770	7,82,292	1,37,25,000
					24		15,50,960					15,50,960	45,00,000
						Total 24 NULL:	15,50,960					15,50,960	45,00,000
					29		1,50,785	1,24,800			1,24,800	2,75,585	50,00,000
						Total 29 NULL:	1,50,785	1,24,800			1,24,800	2,75,585	50,00,000
					49		49,30,149	18,26,768			18,26,768	67,56,917	3,51,09,000
						Total 49 NULL:	49,30,149	18,26,768			18,26,768	67,56,917	3,51,09,000
						Total 0 NULL:	10,96,66,769	2,41,53,038			2,41,53,038	13,38,19,807	30,89,49,000
						Total 15 Home Department:	10,96,66,769	2,41,53,038			2,41,53,038	13,38,19,807	30,89,49,000
16	00				01		5,25,124	2,26,284			2,26,284	7,51,408	17,01,000
						Total 1 NULL:	5,25,124	2,26,284			2,26,284	7,51,408	17,01,000
					02		19,70,000	3,94,000			3,94,000	23,64,000	47,28,000
						Total 2 NULL:	19,70,000	3,94,000			3,94,000	23,64,000	47,28,000
					07			67,560			67,560	67,560	2,23,000
						Total 7 NULL:		67,560			67,560	67,560	2,23,000
					13			31,506			31,506	31,506	3,00,000
						Total 13 NULL:		31,506			31,506	31,506	3,00,000
					24		36,067					36,067	1,50,000
						Total 24 NULL:	36,067					36,067	1,50,000
						Total 0 NULL:	25,31,191	7,19,350			7,19,350	32,50,541	71,02,000
						Total 16 Directorate of Prosecution:	25,31,191	7,19,350			7,19,350	32,50,541	71,02,000
44	00				01		3,21,83,711	67,30,431			67,30,431	3,89,14,142	7,55,72,000
						Total 1 NULL:	3,21,83,711	67,30,431			67,30,431	3,89,14,142	7,55,72,000
					02		34,18,355	6,95,234			6,95,234	41,13,589	87,84,000
						Total 2 NULL:	34,18,355	6,95,234			6,95,234	41,13,589	87,84,000
					06		3,00,000					3,00,000	1,000
						Total 6 NULL:	3,00,000					3,00,000	1,000
					11			2,00,000			2,00,000	2,00,000	4,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	44	00									
						Total 11 NULL:		2,00,000			2,00,000	2,00,000	4,49,000
					24		5,40,722					5,40,722	52,01,000
						Total 24 NULL:	5,40,722					5,40,722	52,01,000
						Total 0 NULL:	3,64,42,788	76,25,665			76,25,665	4,40,68,453	9,00,07,000
						Total 44 Head Office Establishment:	3,64,42,788	76,25,665			76,25,665	4,40,68,453	9,00,07,000
			60	00	49		69,00,000	75,74,688			75,74,688	1,44,74,688	4,97,57,000
						Total 49 NULL:	69,00,000	75,74,688			75,74,688	1,44,74,688	4,97,57,000
						Total 0 NULL:	69,00,000	75,74,688			75,74,688	1,44,74,688	4,97,57,000
						Total 60 Golden Jubilee Celebration of Statehood:	69,00,000	75,74,688			75,74,688	1,44,74,688	4,97,57,000
						Total 90 Secretariat:	15,55,40,748	4,00,72,741			4,00,72,741	19,56,13,489	45,58,15,000
		911	00	00	00		- 33,502		- 18,735		- 18,735	- 52,237	
						Total 0 NULL:	- 33,502		- 18,735		- 18,735	- 52,237	
						Total 0 NULL:	- 33,502		- 18,735		- 18,735	- 52,237	
						Total 0 NULL:	- 33,502		- 18,735		- 18,735	- 52,237	
						Total 911 Deduct Recoveries of Overpayments:	- 33,502		- 18,735		- 18,735	- 52,237	
						Total 0 NULL:	15,55,07,246	4,00,72,741	- 18,735		4,00,54,006	19,55,61,252	45,58,15,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	- 28,943		8,46,53,834	43,72,96,506	1,08,92,21,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		2,23,17,603	44,60,684			44,60,684	2,67,78,287	5,69,88,000
						Total 1 NULL:	2,23,17,603	44,60,684			44,60,684	2,67,78,287	5,69,88,000
					02		10,29,716	2,25,250			2,25,250	12,54,966	34,17,000
						Total 2 NULL:	10,29,716	2,25,250			2,25,250	12,54,966	34,17,000
					06		3,01,913					3,01,913	1,000
						Total 6 NULL:	3,01,913					3,01,913	1,000
						Total 0 NULL:	2,36,49,232	46,85,934			46,85,934	2,83,35,166	6,04,06,000
						Total 23 Land Revenue Department:	2,36,49,232	46,85,934			46,85,934	2,83,35,166	6,04,06,000
						Total 90 Secretariat:	2,36,49,232	46,85,934			46,85,934	2,83,35,166	6,04,06,000
		911	00	00	00		- 1,03,785					- 1,03,785	
						Total 0 NULL:	- 1,03,785					- 1,03,785	
						Total 0 NULL:	- 1,03,785					- 1,03,785	
						Total 0 NULL:	- 1,03,785					- 1,03,785	
						Total 911 Deduct Recoveries of Overpayments:	- 1,03,785					- 1,03,785	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00					Total 0 NULL:	2,35,45,447	46,85,934			46,85,934	2,82,31,381	6,04,06,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	- 28,943		8,46,53,834	43,72,96,506	1,08,92,21,000
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	01		1,58,13,953	32,52,703			32,52,703	1,90,66,656	3,58,33,000
						Total 1 :	1,58,13,953	32,52,703			32,52,703	1,90,66,656	3,58,33,000
					02		20,97,691	5,48,115			5,48,115	26,45,806	68,16,000
						Total 2 :	20,97,691	5,48,115			5,48,115	26,45,806	68,16,000
					06		59,390					59,390	1,000
						Total 6 :	59,390					59,390	1,000
					11		1,11,216					1,11,216	4,12,000
						Total 11 :	1,11,216					1,11,216	4,12,000
					13		2,58,027	1,14,436			1,14,436	3,72,463	14,98,000
						Total 13 :	2,58,027	1,14,436			1,14,436	3,72,463	14,98,000
					24		1,68,638					1,68,638	5,00,000
						Total 24 :	1,68,638					1,68,638	5,00,000
					29		20,258	27,217			27,217	47,475	4,00,000
						Total 29 :	20,258	27,217			27,217	47,475	4,00,000
					49		97,516					97,516	18,01,000
						Total 49 :	97,516					97,516	18,01,000
						Total 44 Head Office Establishment:	1,86,26,689	39,42,471			39,42,471	2,25,69,160	4,72,61,000
				60	31		50,00,000					50,00,000	3,81,00,000
						Total 31 :	50,00,000					50,00,000	3,81,00,000
						Total 60 Sikkim National Law University:	50,00,000					50,00,000	3,81,00,000
						Total 24 Law Department:	2,36,26,689	39,42,471			39,42,471	2,75,69,160	8,53,61,000
						Total 90 Secretariat:	2,36,26,689	39,42,471			39,42,471	2,75,69,160	8,53,61,000
						Total 0 NULL:	2,36,26,689	39,42,471			39,42,471	2,75,69,160	8,53,61,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	- 28,943		8,46,53,834	43,72,96,506	1,08,92,21,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	27	00	01		1,91,42,319	45,00,698			45,00,698	2,36,43,017	5,05,75,000
						Total 1 NULL:	1,91,42,319	45,00,698			45,00,698	2,36,43,017	5,05,75,000
					02		11,14,870	2,78,885			2,78,885	13,93,755	50,33,000
						Total 2 NULL:	11,14,870	2,78,885			2,78,885	13,93,755	50,33,000
					06		3,05,183	76,909			76,909	3,82,092	1,000
						Total 6 NULL:	3,05,183	76,909			76,909	3,82,092	1,000
					07		27,432					27,432	72,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	27	00									
						Total 7 NULL:	27,432					27,432	72,88,000
					13		1,02,784	8,850			8,850	1,11,634	54,67,000
						Total 13 NULL:	1,02,784	8,850			8,850	1,11,634	54,67,000
						Total 0 NULL:	2,06,92,588	48,65,342			48,65,342	2,55,57,930	6,83,64,000
						Total 27 Motor Vehicles Division:	2,06,92,588	48,65,342			48,65,342	2,55,57,930	6,83,64,000
			44	50	49		5,00,000					5,00,000	35,00,000
						Total 49 :	5,00,000					5,00,000	35,00,000
						Total 50 Ex-gratia to Families Deceased Drivers:	5,00,000					5,00,000	35,00,000
						Total 44 Head Office Establishment:	5,00,000					5,00,000	35,00,000
						Total 90 Secretariat:	2,11,92,588	48,65,342			48,65,342	2,60,57,930	7,18,64,000
						Total 0 NULL:	2,11,92,588	48,65,342			48,65,342	2,60,57,930	7,18,64,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	-	28,943	8,46,53,834	43,72,96,506	1,08,92,21,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00	01		66,77,044	13,80,828			13,80,828	80,57,872	1,50,45,000
						Total 1 NULL:	66,77,044	13,80,828			13,80,828	80,57,872	1,50,45,000
					02		16,14,076	4,14,164			4,14,164	20,28,240	52,10,000
						Total 2 NULL:	16,14,076	4,14,164			4,14,164	20,28,240	52,10,000
					06		11,554					11,554	1,000
						Total 6 NULL:	11,554					11,554	1,000
					11		68,877					68,877	4,13,000
						Total 11 NULL:	68,877					68,877	4,13,000
					13			8,000			8,000	8,000	16,99,000
						Total 13 NULL:		8,000			8,000	8,000	16,99,000
					24		2,25,616					2,25,616	6,00,000
						Total 24 NULL:	2,25,616					2,25,616	6,00,000
					29		57,584					57,584	4,00,000
						Total 29 NULL:	57,584					57,584	4,00,000
						Total 0 NULL:	86,54,751	18,02,992			18,02,992	1,04,57,743	2,33,68,000
		61		01			9,08,849	1,85,696			1,85,696	10,94,545	23,41,000
						Total 1 :	9,08,849	1,85,696			1,85,696	10,94,545	23,41,000
					02		53,000	9,300			9,300	62,300	1,58,000
						Total 2 :	53,000	9,300			9,300	62,300	1,58,000
						Total 61 Law Commission:	9,61,849	1,94,996			1,94,996	11,56,845	24,99,000
						Total 31 Legal Legistative and Parliamentary	96,16,600	19,97,988			19,97,988	1,16,14,588	2,58,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31			Affairs Department:							
						Total 90 Secretariat:	96,16,600	19,97,988			19,97,988	1,16,14,588	2,58,67,000
						Total 0 NULL:	96,16,600	19,97,988			19,97,988	1,16,14,588	2,58,67,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	-	28,943	8,46,53,834	43,72,96,506	1,08,92,21,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01		3,26,83,355	65,04,615			65,04,615	3,91,87,970	7,66,40,000
						Total 1 NULL:	3,26,83,355	65,04,615			65,04,615	3,91,87,970	7,66,40,000
					02		17,93,524	16,38,337			16,38,337	34,31,861	95,17,000
						Total 2 NULL:	17,93,524	16,38,337			16,38,337	34,31,861	95,17,000
					13		97,971	10,700			10,700	1,08,671	1,00,00,000
						Total 13 NULL:	97,971	10,700			10,700	1,08,671	1,00,00,000
					24		2,19,084					2,19,084	1,000
						Total 24 NULL:	2,19,084					2,19,084	1,000
					29		66,751	28,700			28,700	95,451	1,000
						Total 29 NULL:	66,751	28,700			28,700	95,451	1,000
						Total 0 NULL:	3,48,60,685	81,82,352			81,82,352	4,30,43,037	9,61,59,000
						Total 29 Department of Personnel AR & Training:	3,48,60,685	81,82,352			81,82,352	4,30,43,037	9,61,59,000
45	00			01			1,40,17,136	26,70,462	-	10,208	26,60,254	1,66,77,390	3,70,11,000
						Total 1 NULL:	1,40,17,136	26,70,462	-	10,208	26,60,254	1,66,77,390	3,70,11,000
					02		3,02,726					3,02,726	9,07,000
						Total 2 NULL:	3,02,726					3,02,726	9,07,000
					13		41,470	1,68,400			1,68,400	2,09,870	35,00,000
						Total 13 NULL:	41,470	1,68,400			1,68,400	2,09,870	35,00,000
					24		73,816					73,816	7,00,000
						Total 24 NULL:	73,816					73,816	7,00,000
					29			6,686			6,686	6,686	8,00,000
						Total 29 NULL:		6,686			6,686	6,686	8,00,000
						Total 0 NULL:	1,44,35,148	28,45,548	-	10,208	28,35,340	1,72,70,488	4,29,18,000
						Total 45 Chief information Commission:	1,44,35,148	28,45,548	-	10,208	28,35,340	1,72,70,488	4,29,18,000
46	00			01			56,75,441	8,42,368			8,42,368	65,17,809	1,61,04,000
						Total 1 NULL:	56,75,441	8,42,368			8,42,368	65,17,809	1,61,04,000
					02		1,89,740	27,000			27,000	2,16,740	5,83,000
						Total 2 NULL:	1,89,740	27,000			27,000	2,16,740	5,83,000
						Total 0 NULL:	58,65,181	8,69,368			8,69,368	67,34,549	1,66,87,000
						Total 46 Administrative Reform Commission:	58,65,181	8,69,368			8,69,368	67,34,549	1,66,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	51	00	49			1,16,95,388			1,16,95,388	1,16,95,388	3,73,94,000
					Total 49 NULL:			1,16,95,388			1,16,95,388	1,16,95,388	3,73,94,000
					Total 0 NULL:			1,16,95,388			1,16,95,388	1,16,95,388	3,73,94,000
					Total 51 Emoluments of Chairpersons, Advisors and OSDs:			1,16,95,388			1,16,95,388	1,16,95,388	3,73,94,000
					Total 90 Secretariat:		5,51,61,014	2,35,92,656	- 10,208		2,35,82,448	7,87,43,462	19,31,58,000
		911	00	00	00		- 22,940					- 22,940	
					Total 0 NULL:		- 22,940					- 22,940	
					Total 0 NULL:		- 22,940					- 22,940	
					Total 0 NULL:		- 22,940					- 22,940	
					Total 911 Deduct Recoveries of Overpayments:		- 22,940					- 22,940	
					Total 0 NULL:		5,51,38,074	2,35,92,656	- 10,208		2,35,82,448	7,87,20,522	19,31,58,000
					Total 2052 Secretariat-General Services:		35,26,42,672	8,46,82,777	- 28,943		8,46,53,834	43,72,96,506	1,08,92,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	49			78,750			78,750	78,750	3,51,09,000
						Total 49 NULL:		78,750			78,750	78,750	3,51,09,000
						Total 0 NULL:		78,750			78,750	78,750	3,51,09,000
						Total 15 Home Department:		78,750			78,750	78,750	3,51,09,000
						Total 90 Secretariat:		78,750			78,750	78,750	3,51,09,000
						Total 0 NULL:		78,750			78,750	78,750	3,51,09,000
						Total 2052 Secretariat-General Services:	35,26,42,672	8,46,82,777	- 28,943		8,46,53,834	43,72,96,506	1,08,92,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	45	01		2,56,04,950	52,78,039			52,78,039	3,08,82,989	5,64,34,000
						Total 1 :	2,56,04,950	52,78,039			52,78,039	3,08,82,989	5,64,34,000
					02		1,08,16,249	27,02,652			27,02,652	1,35,18,901	3,26,42,000
						Total 2 :	1,08,16,249	27,02,652			27,02,652	1,35,18,901	3,26,42,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
						Total 45 East District:	3,66,21,199	79,80,691			79,80,691	4,46,01,890	8,90,77,000
						Total 0 NULL:	3,66,21,199	79,80,691			79,80,691	4,46,01,890	8,90,77,000
						Total 93 District Establishments:	3,66,21,199	79,80,691			79,80,691	4,46,01,890	8,90,77,000
		094	60	66	01		46,60,252	17,75,970			17,75,970	64,36,222	1,16,84,000
						Total 1 :	46,60,252	17,75,970			17,75,970	64,36,222	1,16,84,000
					02		8,60,907	1,71,000			1,71,000	10,31,907	25,31,000
						Total 2 :	8,60,907	1,71,000			1,71,000	10,31,907	25,31,000
						Total 66 Rabdang Sub-Division:	55,21,159	19,46,970			19,46,970	74,68,129	1,42,15,000
						Total 60 Sub-Divisional Establishments:	55,21,159	19,46,970			19,46,970	74,68,129	1,42,15,000
						Total 94 Other Establishments:	55,21,159	19,46,970			19,46,970	74,68,129	1,42,15,000
						Total 0 NULL:	4,21,42,358	99,27,661			99,27,661	5,20,70,019	10,32,92,000
						Total 2053 District Administration:	26,06,55,646	7,69,35,345	-	13,424	7,69,21,921	33,75,77,567	79,85,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	46	01		99,38,932	49,13,928			49,13,928	1,48,52,860	2,95,83,000
						Total 1 :	99,38,932	49,13,928			49,13,928	1,48,52,860	2,95,83,000
					02		61,99,170	39,31,080			39,31,080	1,01,30,250	2,42,83,000
						Total 2 :	61,99,170	39,31,080			39,31,080	1,01,30,250	2,42,83,000
						Total 46 West District:	1,61,38,102	88,45,008			88,45,008	2,49,83,110	5,38,66,000
						Total 0 NULL:	1,61,38,102	88,45,008			88,45,008	2,49,83,110	5,38,66,000
						Total 93 District Establishments:	1,61,38,102	88,45,008			88,45,008	2,49,83,110	5,38,66,000
		094	60	63	01		58,03,854	11,72,322			11,72,322	69,76,176	1,35,38,000
						Total 1 :	58,03,854	11,72,322			11,72,322	69,76,176	1,35,38,000
					02		6,39,832	3,88,050			3,88,050	10,27,882	25,18,000
						Total 2 :	6,39,832	3,88,050			3,88,050	10,27,882	25,18,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
						Total 63 Yuksom Sub-Division:	66,43,686	15,60,372			15,60,372	82,04,058	1,60,57,000
				64	01		91,76,932	16,99,734			16,99,734	1,08,76,666	2,14,93,000
						Total 1 :	91,76,932	16,99,734			16,99,734	1,08,76,666	2,14,93,000
					02		13,38,000	3,34,500			3,34,500	16,72,500	41,40,000
						Total 2 :	13,38,000	3,34,500			3,34,500	16,72,500	41,40,000
					06		1,70,565					1,70,565	1,000
						Total 6 :	1,70,565					1,70,565	1,000
					13			19,340			19,340	19,340	8,00,000
						Total 13 :		19,340			19,340	19,340	8,00,000
						Total 64 Dentam Sub-Division:	1,06,85,497	20,53,574			20,53,574	1,27,39,071	2,64,34,000
						Total 60 Sub-Divisional Establishments:	1,73,29,183	36,13,946			36,13,946	2,09,43,129	4,24,91,000
						Total 94 Other Establishments:	1,73,29,183	36,13,946			36,13,946	2,09,43,129	4,24,91,000
						Total 0 NULL:	3,34,67,285	1,24,58,954			1,24,58,954	4,59,26,239	9,63,57,000
						Total 2053 District Administration:	26,06,55,646	7,69,35,345	-	13,424	7,69,21,921	33,75,77,567	79,85,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	47	01		1,29,18,142	26,22,364			26,22,364	1,55,40,506	2,84,69,000
						Total 1 :	1,29,18,142	26,22,364			26,22,364	1,55,40,506	2,84,69,000
					02		22,59,761	11,63,750			11,63,750	34,23,511	73,98,000
						Total 2 :	22,59,761	11,63,750			11,63,750	34,23,511	73,98,000
						Total 47 North District:	1,51,77,903	37,86,114			37,86,114	1,89,64,017	3,58,67,000
						Total 0 NULL:	1,51,77,903	37,86,114			37,86,114	1,89,64,017	3,58,67,000
						Total 93 District Establishments:	1,51,77,903	37,86,114			37,86,114	1,89,64,017	3,58,67,000
		094	60	55	01		51,38,218					51,38,218	1,14,53,000
						Total 1 :	51,38,218					51,38,218	1,14,53,000
					02		8,25,600					8,25,600	29,70,000
						Total 2 :	8,25,600					8,25,600	29,70,000
					06		1,16,870					1,16,870	1,000
						Total 6 :	1,16,870					1,16,870	1,000
						Total 55 Chungthang Sub-Division:	60,80,688					60,80,688	1,44,24,000
				58	01		48,39,112	9,89,700			9,89,700	58,28,812	1,04,47,000
						Total 1 :	48,39,112	9,89,700			9,89,700	58,28,812	1,04,47,000
					02		8,31,485	5,44,385			5,44,385	13,75,870	34,34,000
						Total 2 :	8,31,485	5,44,385			5,44,385	13,75,870	34,34,000
					13		2,200	2,200			2,200	2,200	8,00,000
						Total 13 :		2,200			2,200	2,200	8,00,000
						Total 58 Dzongu Sub-Division:	56,70,597	15,36,285			15,36,285	72,06,882	1,46,81,000
				59	01		55,83,387	24,74,874			24,74,874	80,58,261	1,47,95,000
						Total 1 :	55,83,387	24,74,874			24,74,874	80,58,261	1,47,95,000
					02		21,30,377	10,96,332			10,96,332	32,26,709	69,50,000
						Total 2 :	21,30,377	10,96,332			10,96,332	32,26,709	69,50,000
					07			61,910			61,910	61,910	21,36,000
						Total 7 :		61,910			61,910	61,910	21,36,000
					13			2,800			2,800	2,800	8,00,000
						Total 13 :		2,800			2,800	2,800	8,00,000
						Total 59 Kabi Sub-Division:	77,13,764	36,35,916			36,35,916	1,13,49,680	2,46,81,000
						Total 60 Sub-Divisional Establishments:	1,94,65,049	51,72,201			51,72,201	2,46,37,250	5,37,86,000
						Total 94 Other Establishments:	1,94,65,049	51,72,201			51,72,201	2,46,37,250	5,37,86,000
						Total 0 NULL:	3,46,42,952	89,58,315			89,58,315	4,36,01,267	8,96,53,000
						Total 2053 District Administration:	26,06,55,646	7,69,35,345	-	13,424	7,69,21,921	33,75,77,567	79,85,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	48	01		1,55,34,844	75,68,490			75,68,490	2,31,03,334	3,44,51,000
						Total 1 :	1,55,34,844	75,68,490			75,68,490	2,31,03,334	3,44,51,000
					02		1,42,21,936	35,50,087			35,50,087	1,77,72,023	4,51,71,000
						Total 2 :	1,42,21,936	35,50,087			35,50,087	1,77,72,023	4,51,71,000
						Total 48 South District:	2,97,56,780	1,11,18,577			1,11,18,577	4,08,75,357	7,96,22,000
						Total 0 NULL:	2,97,56,780	1,11,18,577			1,11,18,577	4,08,75,357	7,96,22,000
						Total 93 District Establishments:	2,97,56,780	1,11,18,577			1,11,18,577	4,08,75,357	7,96,22,000
		094	60	57	01		95,22,268	18,78,914	- 13,424		18,65,490	1,13,87,758	2,04,98,000
						Total 1 :	95,22,268	18,78,914	- 13,424		18,65,490	1,13,87,758	2,04,98,000
					02		9,68,955	6,68,310			6,68,310	16,37,265	35,17,000
						Total 2 :	9,68,955	6,68,310			6,68,310	16,37,265	35,17,000
					06		1,59,243					1,59,243	1,000
						Total 6 :	1,59,243					1,59,243	1,000
					07		2,86,118					2,86,118	29,48,000
						Total 7 :	2,86,118					2,86,118	29,48,000
						Total 57 Ravangla Sub-Division:	1,09,36,584	25,47,224	- 13,424		25,33,800	1,34,70,384	2,69,64,000
				61	01		72,48,874	37,35,310			37,35,310	1,09,84,184	1,94,36,000
						Total 1 :	72,48,874	37,35,310			37,35,310	1,09,84,184	1,94,36,000
					02		6,58,500	1,80,000			1,80,000	8,38,500	21,96,000
						Total 2 :	6,58,500	1,80,000			1,80,000	8,38,500	21,96,000
						Total 61 Yangyang Sub-Division:	79,07,374	39,15,310			39,15,310	1,18,22,684	2,16,32,000
				62	01		86,91,661	17,77,504			17,77,504	1,04,69,165	2,15,38,000
						Total 1 :	86,91,661	17,77,504			17,77,504	1,04,69,165	2,15,38,000
					02		10,53,740	2,30,770			2,30,770	12,84,510	38,90,000
						Total 2 :	10,53,740	2,30,770			2,30,770	12,84,510	38,90,000
						Total 62 Jorthang Sub-Division:	97,45,401	20,08,274			20,08,274	1,17,53,675	2,54,28,000
						Total 60 Sub-Divisional Establishments:	2,85,89,359	84,70,808	- 13,424		84,57,384	3,70,46,743	7,40,24,000
						Total 94 Other Establishments:	2,85,89,359	84,70,808	- 13,424		84,57,384	3,70,46,743	7,40,24,000
						Total 0 NULL:	5,83,46,139	1,95,89,385	- 13,424		1,95,75,961	7,79,22,100	15,36,46,000
						Total 2053 District Administration:	26,06,55,646	7,69,35,345	- 13,424		7,69,21,921	33,75,77,567	79,85,92,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	49	01		2,42,95,546	51,33,992			51,33,992	2,94,29,538	15,42,59,000
						Total 1 :	2,42,95,546	51,33,992			51,33,992	2,94,29,538	15,42,59,000
					02		90,22,198	20,89,995			20,89,995	1,11,12,193	2,79,63,000
						Total 2 :	90,22,198	20,89,995			20,89,995	1,11,12,193	2,79,63,000
					06		2,11,763					2,11,763	1,000
						Total 6 :	2,11,763					2,11,763	1,000
					07		23,47,564	1,36,452			1,36,452	24,84,016	83,54,000
						Total 7 :	23,47,564	1,36,452			1,36,452	24,84,016	83,54,000
					13			16,728			16,728	16,728	45,00,000
						Total 13 :		16,728			16,728	16,728	45,00,000
						Total 49 Pakyong District:	3,58,77,071	73,77,167			73,77,167	4,32,54,238	19,50,77,000
						Total 0 NULL:	3,58,77,071	73,77,167			73,77,167	4,32,54,238	19,50,77,000
						Total 93 District Establishments:	3,58,77,071	73,77,167			73,77,167	4,32,54,238	19,50,77,000
		094	60	51	01		1,03,85,686	22,50,862			22,50,862	1,26,36,548	2,47,19,000
						Total 1 :	1,03,85,686	22,50,862			22,50,862	1,26,36,548	2,47,19,000
					02		18,53,065	5,06,895			5,06,895	23,59,960	54,14,000
						Total 2 :	18,53,065	5,06,895			5,06,895	23,59,960	54,14,000
					07		34,118					34,118	34,35,000
						Total 7 :	34,118					34,118	34,35,000
						Total 51 Rongli Sub-Division:	1,22,72,869	27,57,757			27,57,757	1,50,30,626	3,35,68,000
			60		01		1,08,56,055	25,60,548			25,60,548	1,34,16,603	2,45,21,000
						Total 1 :	1,08,56,055	25,60,548			25,60,548	1,34,16,603	2,45,21,000
					02		10,44,126	2,61,524			2,61,524	13,05,650	37,25,000
						Total 2 :	10,44,126	2,61,524			2,61,524	13,05,650	37,25,000
						Total 60 Rangpo Sub-Division:	1,19,00,181	28,22,072			28,22,072	1,47,22,253	2,82,46,000
						Total 60 Sub-Divisional Establishments:	2,41,73,050	55,79,829			55,79,829	2,97,52,879	6,18,14,000
						Total 94 Other Establishments:	2,41,73,050	55,79,829			55,79,829	2,97,52,879	6,18,14,000
						Total 0 NULL:	6,00,50,121	1,29,56,996			1,29,56,996	7,30,07,117	25,68,91,000
						Total 2053 District Administration:	26,06,55,646	7,69,35,345	-	13,424	7,69,21,921	33,75,77,567	79,85,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	50	01		1,83,55,685	1,01,48,806			1,01,48,806	2,85,04,491	5,68,62,000
						Total 1 Other Charges:	1,83,55,685	1,01,48,806			1,01,48,806	2,85,04,491	5,68,62,000
					02		1,11,44,318	28,95,228			28,95,228	1,40,39,546	3,42,46,000
						Total 2 Other Charges:	1,11,44,318	28,95,228			28,95,228	1,40,39,546	3,42,46,000
					07		25,06,788					25,06,788	76,45,000
						Total 7 Other Charges:	25,06,788					25,06,788	76,45,000
						Total 50 Soreng District:	3,20,06,791	1,30,44,034			1,30,44,034	4,50,50,825	9,87,53,000
						Total 0 NULL:	3,20,06,791	1,30,44,034			1,30,44,034	4,50,50,825	9,87,53,000
						Total 93 District Establishments:	3,20,06,791	1,30,44,034			1,30,44,034	4,50,50,825	9,87,53,000
						Total 0 NULL:	3,20,06,791	1,30,44,034			1,30,44,034	4,50,50,825	9,87,53,000
						Total 2053 District Administration:	26,06,55,646	7,69,35,345	-	13,424	7,69,21,921	33,75,77,567	79,85,92,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	095	10	58	01		84,40,236					84,40,236	1,48,73,000
						Total 1 :	84,40,236					84,40,236	1,48,73,000
						Total 58 Directorate of Accounts:	84,40,236					84,40,236	1,48,73,000
				59	01		51,19,769	9,00,287			9,00,287	60,20,056	1,22,32,000
						Total 1 :	51,19,769	9,00,287			9,00,287	60,20,056	1,22,32,000
					02		1,12,420	33,550			33,550	1,45,970	3,50,000
						Total 2 :	1,12,420	33,550			33,550	1,45,970	3,50,000
					11		2,49,000					2,49,000	9,00,000
						Total 11 :	2,49,000					2,49,000	9,00,000
					13		86,688	14,000			14,000	1,00,688	6,83,000
						Total 13 :	86,688	14,000			14,000	1,00,688	6,83,000
						Total 59 Internal Audit:	55,67,877	9,47,837			9,47,837	65,15,714	1,41,65,000
				60	01		1,93,26,201	38,73,217			38,73,217	2,31,99,418	4,97,26,000
						Total 1 :	1,93,26,201	38,73,217			38,73,217	2,31,99,418	4,97,26,000
					02		8,23,256	2,32,782			2,32,782	10,56,038	23,47,000
						Total 2 :	8,23,256	2,32,782			2,32,782	10,56,038	23,47,000
					11		6,200					6,200	1,30,000
						Total 11 :	6,200					6,200	1,30,000
					13		3,23,513	45,640			45,640	3,69,153	61,14,000
						Total 13 :	3,23,513	45,640			45,640	3,69,153	61,14,000
					24		66,622					66,622	5,00,000
						Total 24 :	66,622					66,622	5,00,000
						Total 60 Pension, Group Insurance & Provident Fund:	2,05,45,792	41,51,639			41,51,639	2,46,97,431	5,88,17,000
						Total 10 Finance Department:	3,45,53,905	50,99,476			50,99,476	3,96,53,381	8,78,55,000
						Total 95 Directorate of Accounts and Treasuries:	3,45,53,905	50,99,476			50,99,476	3,96,53,381	8,78,55,000
096	00	44		01			1,82,00,833	37,34,782			37,34,782	2,19,35,615	4,29,93,000
						Total 1 :	1,82,00,833	37,34,782			37,34,782	2,19,35,615	4,29,93,000
					02		3,48,920	85,052			85,052	4,33,972	11,67,000
						Total 2 :	3,48,920	85,052			85,052	4,33,972	11,67,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					13		1,10,478	16,000			16,000	1,26,478	5,00,000
						Total 13 :	1,10,478	16,000			16,000	1,26,478	5,00,000
					24		1,28,616					1,28,616	10,00,000
						Total 24 :	1,28,616					1,28,616	10,00,000
					29		1,52,602	55,208			55,208	2,07,810	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	44									
						Total 29 :	1,52,602	55,208			55,208	2,07,810	15,00,000
						Total 44 Head Office Establishment:	1,91,41,449	38,91,042			38,91,042	2,30,32,491	4,71,61,000
						Total 0 NULL:	1,91,41,449	38,91,042			38,91,042	2,30,32,491	4,71,61,000
						Total 96 Pay and Accounts Offices:	1,91,41,449	38,91,042			38,91,042	2,30,32,491	4,71,61,000
		098	00	44	01		41,59,854	8,51,944			8,51,944	50,11,798	1,12,88,000
						Total 1 :	41,59,854	8,51,944			8,51,944	50,11,798	1,12,88,000
					11		3,53,000					3,53,000	9,95,000
						Total 11 :	3,53,000					3,53,000	9,95,000
					13		2,18,950	12,000			12,000	2,30,950	7,00,000
						Total 13 :	2,18,950	12,000			12,000	2,30,950	7,00,000
						Total 44 Head Office Establishment:	47,31,804	8,63,944			8,63,944	55,95,748	1,29,83,000
						Total 0 NULL:	47,31,804	8,63,944			8,63,944	55,95,748	1,29,83,000
						Total 98 Local Fund Audit:	47,31,804	8,63,944			8,63,944	55,95,748	1,29,83,000
		800	42	00	49			16,25,009			16,25,009	16,25,009	78,00,000
						Total 49 NULL:		16,25,009			16,25,009	16,25,009	78,00,000
						Total 0 NULL:		16,25,009			16,25,009	16,25,009	78,00,000
						Total 42 Central REcord Keeping Agency Charges:		16,25,009			16,25,009	16,25,009	78,00,000
		43	00	29			63,20,119					63,20,119	1,000
						Total 29 NULL:	63,20,119					63,20,119	1,000
					49		20,87,561	3,37,100			3,37,100	24,24,661	2,53,70,000
						Total 49 NULL:	20,87,561	3,37,100			3,37,100	24,24,661	2,53,70,000
						Total 0 NULL:	84,07,680	3,37,100			3,37,100	87,44,780	2,53,71,000
						Total 43 Sikkim Integrated Financial Management System:	84,07,680	3,37,100			3,37,100	87,44,780	2,53,71,000
						Total 800 Other Expenditure:	84,07,680	19,62,109			19,62,109	1,03,69,789	3,31,71,000
						Total 0 NULL:	6,68,34,838	1,18,16,571			1,18,16,571	7,86,51,409	18,11,70,000
Total 2054 Treasury and Accounts Administration:							10,89,91,475	2,11,87,574			2,11,87,574	13,01,79,049	28,99,92,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	45	01		1,09,50,432	21,58,880			21,58,880	1,31,09,312	2,73,60,000
						Total 1 :	1,09,50,432	21,58,880			21,58,880	1,31,09,312	2,73,60,000
					02		2,38,340	49,685			49,685	2,88,025	7,14,000
						Total 2 :	2,38,340	49,685			49,685	2,88,025	7,14,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					11		15,336					15,336	1,50,000
						Total 11 :	15,336					15,336	1,50,000
					13		33,020	11,298			11,298	44,318	11,44,000
						Total 13 :	33,020	11,298			11,298	44,318	11,44,000
					24			1,25,646			1,25,646	1,25,646	5,75,000
						Total 24 :		1,25,646			1,25,646	1,25,646	5,75,000
					29		29,443	9,000			9,000	38,443	6,00,000
						Total 29 :	29,443	9,000			9,000	38,443	6,00,000
						Total 45 East District:	1,14,66,571	23,54,509			23,54,509	1,38,21,080	3,05,44,000
						Total 0 NULL:	1,14,66,571	23,54,509			23,54,509	1,38,21,080	3,05,44,000
						Total 96 Pay and Accounts Offices:	1,14,66,571	23,54,509			23,54,509	1,38,21,080	3,05,44,000
						Total 0 NULL:	1,14,66,571	23,54,509			23,54,509	1,38,21,080	3,05,44,000
Total 2054 Treasury and Accounts Administration:							10,89,91,475	2,11,87,574			2,11,87,574	13,01,79,049	28,99,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	46	01		46,96,896	9,25,798			9,25,798	56,22,694	1,19,36,000
						Total 1 :	46,96,896	9,25,798			9,25,798	56,22,694	1,19,36,000
					02		1,34,386	33,754			33,754	1,68,140	4,03,000
						Total 2 :	1,34,386	33,754			33,754	1,68,140	4,03,000
					13		10,000	1,94,050			1,94,050	2,04,050	10,50,000
						Total 13 :	10,000	1,94,050			1,94,050	2,04,050	10,50,000
					24		42,840					42,840	3,73,000
						Total 24 :	42,840					42,840	3,73,000
					29		14,700	1,000			1,000	15,700	1,00,000
						Total 29 :	14,700	1,000			1,000	15,700	1,00,000
					49		69,674	27,139			27,139	96,813	5,00,000
						Total 49 :	69,674	27,139			27,139	96,813	5,00,000
						Total 46 West District:	49,68,496	11,81,741			11,81,741	61,50,237	1,43,62,000
						Total 0 NULL:	49,68,496	11,81,741			11,81,741	61,50,237	1,43,62,000
						Total 96 Pay and Accounts Offices:	49,68,496	11,81,741			11,81,741	61,50,237	1,43,62,000
						Total 0 NULL:	49,68,496	11,81,741			11,81,741	61,50,237	1,43,62,000
						Total 2054 Treasury and Accounts Administration:	10,89,91,475	2,11,87,574			2,11,87,574	13,01,79,049	28,99,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	47	01		38,01,460	7,79,672			7,79,672	45,81,132	97,55,000
						Total 1 :	38,01,460	7,79,672			7,79,672	45,81,132	97,55,000
					02		60,500	15,500			15,500	76,000	1,83,000
						Total 2 :	60,500	15,500			15,500	76,000	1,83,000
					07		31,706					31,706	13,09,000
						Total 7 :	31,706					31,706	13,09,000
					13		1,39,927					1,39,927	9,53,000
						Total 13 :	1,39,927					1,39,927	9,53,000
					24		27,030	81,996			81,996	1,09,026	3,50,000
						Total 24 :	27,030	81,996			81,996	1,09,026	3,50,000
					29		22,400					22,400	2,00,000
						Total 29 :	22,400					22,400	2,00,000
						Total 47 North District:	40,83,023	8,77,168			8,77,168	49,60,191	1,27,50,000
						Total 0 NULL:	40,83,023	8,77,168			8,77,168	49,60,191	1,27,50,000
						Total 96 Pay and Accounts Offices:	40,83,023	8,77,168			8,77,168	49,60,191	1,27,50,000
						Total 0 NULL:	40,83,023	8,77,168			8,77,168	49,60,191	1,27,50,000
						Total 2054 Treasury and Accounts Administration:	10,89,91,475	2,11,87,574			2,11,87,574	13,01,79,049	28,99,92,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	48	01		1,07,30,048	20,53,620			20,53,620	1,27,83,668	2,13,27,000
						Total 1 :	1,07,30,048	20,53,620			20,53,620	1,27,83,668	2,13,27,000
					02		1,62,000	40,500			40,500	2,02,500	4,86,000
						Total 2 :	1,62,000	40,500			40,500	2,02,500	4,86,000
					06			3,34,920			3,34,920	3,34,920	1,000
						Total 6 :		3,34,920			3,34,920	3,34,920	1,000
					11		20,400	89,064			89,064	1,09,464	2,85,000
						Total 11 :	20,400	89,064			89,064	1,09,464	2,85,000
					13		1,49,187	1,65,832			1,65,832	3,15,019	10,15,000
						Total 13 :	1,49,187	1,65,832			1,65,832	3,15,019	10,15,000
					24		97,351	10,000			10,000	1,07,351	7,50,000
						Total 24 :	97,351	10,000			10,000	1,07,351	7,50,000
					29		89,685	99,617			99,617	1,89,302	7,00,000
						Total 29 :	89,685	99,617			99,617	1,89,302	7,00,000
						Total 48 South District:	1,12,48,671	27,93,553			27,93,553	1,40,42,224	2,45,64,000
						Total 0 NULL:	1,12,48,671	27,93,553			27,93,553	1,40,42,224	2,45,64,000
						Total 96 Pay and Accounts Offices:	1,12,48,671	27,93,553			27,93,553	1,40,42,224	2,45,64,000
						Total 0 NULL:	1,12,48,671	27,93,553			27,93,553	1,40,42,224	2,45,64,000
Total 2054 Treasury and Accounts Administration:							10,89,91,475	2,11,87,574			2,11,87,574	13,01,79,049	28,99,92,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	49	01		50,92,778	10,67,414			10,67,414	61,60,192	1,07,79,000
						Total 1 Other Revenue Expenditure:	50,92,778	10,67,414			10,67,414	61,60,192	1,07,79,000
					02		3,25,256	81,639			81,639	4,06,895	9,75,000
						Total 2 Other Revenue Expenditure:	3,25,256	81,639			81,639	4,06,895	9,75,000
					11			7,522			7,522	7,522	2,00,000
						Total 11 Other Revenue Expenditure:		7,522			7,522	7,522	2,00,000
					13		2,500	16,500			16,500	19,000	7,54,000
						Total 13 Other Revenue Expenditure:	2,500	16,500			16,500	19,000	7,54,000
					24			27,830			27,830	27,830	4,86,000
						Total 24 Other Revenue Expenditure:		27,830			27,830	27,830	4,86,000
					29			4,564			4,564	4,564	1,19,000
						Total 29 Other Revenue Expenditure:		4,564			4,564	4,564	1,19,000
						Total 49 Pakyong District:	54,20,534	12,05,469			12,05,469	66,26,003	1,33,13,000
						Total 0 NULL:	54,20,534	12,05,469			12,05,469	66,26,003	1,33,13,000
						Total 96 Pay and Accounts Offices:	54,20,534	12,05,469			12,05,469	66,26,003	1,33,13,000
						Total 0 NULL:	54,20,534	12,05,469			12,05,469	66,26,003	1,33,13,000
						Total 2054 Treasury and Accounts Administration:	10,89,91,475	2,11,87,574			2,11,87,574	13,01,79,049	28,99,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	50	01		45,11,012	8,71,908			8,71,908	53,82,920	1,06,83,000
						Total 1 :	45,11,012	8,71,908			8,71,908	53,82,920	1,06,83,000
					02		4,16,980	86,655			86,655	5,03,635	12,81,000
						Total 2 :	4,16,980	86,655			86,655	5,03,635	12,81,000
					13		7,310					7,310	10,00,000
						Total 13 :	7,310					7,310	10,00,000
					29		34,040					34,040	3,25,000
						Total 29 :	34,040					34,040	3,25,000
						Total 50 Soreng District:	49,69,342	9,58,563			9,58,563	59,27,905	1,32,89,000
						Total 0 NULL:	49,69,342	9,58,563			9,58,563	59,27,905	1,32,89,000
						Total 96 Pay and Accounts Offices:	49,69,342	9,58,563			9,58,563	59,27,905	1,32,89,000
						Total 0 NULL:	49,69,342	9,58,563			9,58,563	59,27,905	1,32,89,000
						Total 2054 Treasury and Accounts Administration:	10,89,91,475	2,11,87,574			2,11,87,574	13,01,79,049	28,99,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	00	116	15	00	01		51,18,641	27,27,011			27,27,011	78,45,652	1,40,17,000
						Total 1 NULL:	51,18,641	27,27,011			27,27,011	78,45,652	1,40,17,000
					02		5,66,745	3,87,193			3,87,193	9,53,938	25,39,000
						Total 2 NULL:	5,66,745	3,87,193			3,87,193	9,53,938	25,39,000
					24		24,422	32,371			32,371	56,793	1,50,000
						Total 24 NULL:	24,422	32,371			32,371	56,793	1,50,000
						Total 0 NULL:	57,09,808	31,46,575			31,46,575	88,56,383	1,67,06,000
						Total 15 Home Department:	57,09,808	31,46,575			31,46,575	88,56,383	1,67,06,000
						Total 116 Forensic Science:	57,09,808	31,46,575			31,46,575	88,56,383	1,67,06,000
						Total 0 NULL:	57,09,808	31,46,575			31,46,575	88,56,383	1,67,06,000
						Total 2055 Police:	2,37,16,60,276	48,69,25,967	-	7,82,485	48,61,43,482	2,85,78,03,758	6,16,13,32,000
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	01		5,27,32,243	1,23,69,577			1,23,69,577	6,51,01,820	13,37,67,000
						Total 1 NULL:	5,27,32,243	1,23,69,577			1,23,69,577	6,51,01,820	13,37,67,000
					02		8,79,588	1,04,462			1,04,462	9,84,050	30,37,000
						Total 2 NULL:	8,79,588	1,04,462			1,04,462	9,84,050	30,37,000
					05		5,000					5,000	10,00,000
						Total 5 NULL:	5,000					5,000	10,00,000
					06		8,23,272	7,134			7,134	8,30,406	1,000
						Total 6 NULL:	8,23,272	7,134			7,134	8,30,406	1,000
					07		78,20,000					78,20,000	2,17,40,000
						Total 7 NULL:	78,20,000					78,20,000	2,17,40,000
					11		1,20,861	1,15,850			1,15,850	2,36,711	14,99,000
						Total 11 NULL:	1,20,861	1,15,850			1,15,850	2,36,711	14,99,000
					13		3,44,119	82,056			82,056	4,26,175	37,98,000
						Total 13 NULL:	3,44,119	82,056			82,056	4,26,175	37,98,000
					24		8,92,601	2,53,173			2,53,173	11,45,774	38,53,000
						Total 24 NULL:	8,92,601	2,53,173			2,53,173	11,45,774	38,53,000
					29			10,420			10,420	10,420	22,00,000
						Total 29 NULL:		10,420			10,420	10,420	22,00,000
					41		5,00,000					5,00,000	18,00,000
						Total 41 NULL:	5,00,000					5,00,000	18,00,000
					49			9,177			9,177	9,177	85,00,000
						Total 49 NULL:		9,177			9,177	9,177	85,00,000
						Total 0 NULL:	6,41,17,684	1,29,51,849			1,29,51,849	7,70,69,533	18,11,95,000
						Total 60 Director General of Police:	6,41,17,684	1,29,51,849			1,29,51,849	7,70,69,533	18,11,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	62	00	14		42,878					42,878	1,00,000
						Total 14 NULL:	42,878					42,878	1,00,000
						Total 0 NULL:	42,878					42,878	1,00,000
						Total 62 ITBP,Rumtek:	42,878					42,878	1,00,000
						Total 1 Direction and Administration:	6,41,60,562	1,29,51,849			1,29,51,849	7,71,12,411	18,12,95,000
		003	61	00	01		25,60,170	6,77,887			6,77,887	32,38,057	73,37,000
						Total 1 NULL:	25,60,170	6,77,887			6,77,887	32,38,057	73,37,000
					02		31,500					31,500	
						Total 2 NULL:	31,500					31,500	
					06		1,47,544					1,47,544	1,000
						Total 6 NULL:	1,47,544					1,47,544	1,000
					07		8,00,000					8,00,000	10,63,000
						Total 7 NULL:	8,00,000					8,00,000	10,63,000
					11		37,000					37,000	3,00,000
						Total 11 NULL:	37,000					37,000	3,00,000
					13		67,190	27,204			27,204	94,394	1,99,000
						Total 13 NULL:	67,190	27,204			27,204	94,394	1,99,000
					24		1,30,832	31,801			31,801	1,62,633	5,00,000
						Total 24 NULL:	1,30,832	31,801			31,801	1,62,633	5,00,000
						Total 0 NULL:	37,74,236	7,36,892			7,36,892	45,11,128	94,00,000
						Total 61 Police Training Centre:	37,74,236	7,36,892			7,36,892	45,11,128	94,00,000
			62	00	01		1,07,89,995	28,48,192			28,48,192	1,36,38,187	2,74,37,000
						Total 1 NULL:	1,07,89,995	28,48,192			28,48,192	1,36,38,187	2,74,37,000
					02		2,56,772	83,818			83,818	3,40,590	7,70,000
						Total 2 NULL:	2,56,772	83,818			83,818	3,40,590	7,70,000
					06		4,40,000					4,40,000	1,000
						Total 6 NULL:	4,40,000					4,40,000	1,000
					07		32,00,000					32,00,000	65,15,000
						Total 7 NULL:	32,00,000					32,00,000	65,15,000
					11			43,000			43,000	43,000	3,50,000
						Total 11 NULL:		43,000			43,000	43,000	3,50,000
					13		25,340	38,646			38,646	63,986	8,00,000
						Total 13 NULL:	25,340	38,646			38,646	63,986	8,00,000
					24		86,843					86,843	7,00,000
						Total 24 NULL:	86,843					86,843	7,00,000
						Total 0 NULL:	1,47,98,950	30,13,656			30,13,656	1,78,12,606	3,65,73,000
						Total 62 Police Training Centre at Yangang:	1,47,98,950	30,13,656			30,13,656	1,78,12,606	3,65,73,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	003	62			Total 3 Education and Training:	1,85,73,186	37,50,548			37,50,548	2,23,23,734	4,59,73,000
		101	62	00	01		13,40,64,642	2,74,06,386			2,74,06,386	16,14,71,028	31,46,40,000
						Total 1 NULL:	13,40,64,642	2,74,06,386			2,74,06,386	16,14,71,028	31,46,40,000
					02		1,78,684	48,762			48,762	2,27,446	5,99,000
						Total 2 NULL:	1,78,684	48,762			48,762	2,27,446	5,99,000
					06		14,53,730					14,53,730	1,000
						Total 6 NULL:	14,53,730					14,53,730	1,000
					11		32,600	10,409			10,409	43,009	20,63,000
						Total 11 NULL:	32,600	10,409			10,409	43,009	20,63,000
					13		2,23,629	10,800			10,800	2,34,429	30,00,000
						Total 13 NULL:	2,23,629	10,800			10,800	2,34,429	30,00,000
					14		51,376	41,755			41,755	93,131	6,19,000
						Total 14 NULL:	51,376	41,755			41,755	93,131	6,19,000
					24		10,77,814	3,74,973			3,74,973	14,52,787	55,00,000
						Total 24 NULL:	10,77,814	3,74,973			3,74,973	14,52,787	55,00,000
					29		79,821	1,86,472			1,86,472	2,66,293	17,00,000
						Total 29 NULL:	79,821	1,86,472			1,86,472	2,66,293	17,00,000
					41		3,75,000					3,75,000	10,00,000
						Total 41 NULL:	3,75,000					3,75,000	10,00,000
						Total 0 NULL:	13,75,37,296	2,80,79,557			2,80,79,557	16,56,16,853	32,91,22,000
						Total 62 Intelligence Branch:	13,75,37,296	2,80,79,557			2,80,79,557	16,56,16,853	32,91,22,000
					63	00 01	3,33,64,709	72,81,771			72,81,771	4,06,46,480	8,51,30,000
						Total 1 NULL:	3,33,64,709	72,81,771			72,81,771	4,06,46,480	8,51,30,000
					02		8,81,107	2,11,278	-	5,600	2,05,678	10,86,785	24,55,000
						Total 2 NULL:	8,81,107	2,11,278	-	5,600	2,05,678	10,86,785	24,55,000
					06		6,24,916	1,46,936			1,46,936	7,71,852	1,000
						Total 6 NULL:	6,24,916	1,46,936			1,46,936	7,71,852	1,000
					07		28,30,455	2,18,476			2,18,476	30,48,931	1,26,56,000
						Total 7 NULL:	28,30,455	2,18,476			2,18,476	30,48,931	1,26,56,000
					11		2,01,657	75,000			75,000	2,76,657	18,00,000
						Total 11 NULL:	2,01,657	75,000			75,000	2,76,657	18,00,000
					13		80,346	32,218			32,218	1,12,564	15,00,000
						Total 13 NULL:	80,346	32,218			32,218	1,12,564	15,00,000
					24		4,01,861	1,18,734			1,18,734	5,20,595	18,00,000
						Total 24 NULL:	4,01,861	1,18,734			1,18,734	5,20,595	18,00,000
					29		34,864	2,440			2,440	37,304	5,00,000
						Total 29 NULL:	34,864	2,440			2,440	37,304	5,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**101**	**63**	**00**									
					41		**1,25,000**					**1,25,000**	**3,00,000**
						Total 41 NULL:	**1,25,000**					**1,25,000**	**3,00,000**
						Total 0 NULL:	**3,85,44,915**	**80,86,853**	**- 5,600**		**80,81,253**	**4,66,26,168**	**10,61,42,000**
				84	**01**		**1,50,97,028**	**30,40,138**			**30,40,138**	**1,81,37,166**	**3,26,27,000**
						Total 1 :	**1,50,97,028**	**30,40,138**			**30,40,138**	**1,81,37,166**	**3,26,27,000**
					02		**38,386**	**9,754**			**9,754**	**48,140**	**1,19,000**
						Total 2 :	**38,386**	**9,754**			**9,754**	**48,140**	**1,19,000**
					06		**4,96,577**					**4,96,577**	**1,000**
						Total 6 :	**4,96,577**					**4,96,577**	**1,000**
					07			**20,000**			**20,000**	**20,000**	**48,66,000**
						Total 7 :		**20,000**			**20,000**	**20,000**	**48,66,000**
					11		**46,196**	**25,600**			**25,600**	**71,796**	**7,00,000**
						Total 11 :	**46,196**	**25,600**			**25,600**	**71,796**	**7,00,000**
					13		**42,465**	**11,089**			**11,089**	**53,554**	**7,98,000**
						Total 13 :	**42,465**	**11,089**			**11,089**	**53,554**	**7,98,000**
					24		**1,38,873**	**1,58,558**			**1,58,558**	**2,97,431**	**9,00,000**
						Total 24 :	**1,38,873**	**1,58,558**			**1,58,558**	**2,97,431**	**9,00,000**
					29		**15,620**	**8,220**			**8,220**	**23,840**	**5,00,000**
						Total 29 :	**15,620**	**8,220**			**8,220**	**23,840**	**5,00,000**
					41		**75,000**					**75,000**	**3,00,000**
						Total 41 :	**75,000**					**75,000**	**3,00,000**
						Total 84 Anti Human Trafficking Unit Police Station:	**1,59,50,145**	**32,73,359**			**32,73,359**	**1,92,23,504**	**4,08,11,000**
						Total 63 Crime Investigation Branch:	**5,44,95,060**	**1,13,60,212**	**- 5,600**		**1,13,54,612**	**6,58,49,672**	**14,69,53,000**
						Total 101 Criminal Investigation and Vigilance:	**19,20,32,356**	**3,94,39,769**	**- 5,600**		**3,94,34,169**	**23,14,66,525**	**47,60,75,000**
104	**64**	**00**			**01**		**35,16,38,314**	**7,17,64,392**			**7,17,64,392**	**42,34,02,706**	**80,37,01,000**
						Total 1 NULL:	**35,16,38,314**	**7,17,64,392**			**7,17,64,392**	**42,34,02,706**	**80,37,01,000**
					02		**12,36,191**	**3,19,534**			**3,19,534**	**15,55,725**	**42,84,000**
						Total 2 NULL:	**12,36,191**	**3,19,534**			**3,19,534**	**15,55,725**	**42,84,000**
					06		**24,96,766**	**2,88,639**			**2,88,639**	**27,85,405**	**1,000**
						Total 6 NULL:	**24,96,766**	**2,88,639**			**2,88,639**	**27,85,405**	**1,000**
					11			**17,48,000**			**17,48,000**	**17,48,000**	**60,00,000**
						Total 11 NULL:		**17,48,000**			**17,48,000**	**17,48,000**	**60,00,000**
					13		**65,080**	**28,656**			**28,656**	**93,736**	**17,93,000**
						Total 13 NULL:	**65,080**	**28,656**			**28,656**	**93,736**	**17,93,000**
					24		**5,68,478**	**3,64,160**			**3,64,160**	**9,32,638**	**40,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**104**	**64**	**00**									
						Total 24 NULL:	**5,68,478**	**3,64,160**			**3,64,160**	**9,32,638**	**40,00,000**
					29		**12,586**	**2,370**			**2,370**	**14,956**	**22,10,000**
						Total 29 NULL:	**12,586**	**2,370**			**2,370**	**14,956**	**22,10,000**
						Total 0 NULL:	**35,60,17,415**	**7,45,15,751**			**7,45,15,751**	**43,05,33,166**	**82,19,89,000**
				44	**11**		**32,924**	**9,398**			**9,398**	**42,322**	**2,01,000**
						Total 11 :	**32,924**	**9,398**			**9,398**	**42,322**	**2,01,000**
					41		**1,50,000**					**1,50,000**	**3,00,000**
						Total 41 :	**1,50,000**					**1,50,000**	**3,00,000**
						Total 44 Head Office Establishment:	**1,82,924**	**9,398**			**9,398**	**1,92,322**	**5,01,000**
						Total 64 Sikkim Armed Police:	**35,62,00,339**	**7,45,25,149**			**7,45,25,149**	**43,07,25,488**	**82,24,90,000**
			66	**00**	**01**		**34,69,253**					**34,69,253**	**37,28,79,000**
						Total 1 NULL:	**34,69,253**					**34,69,253**	**37,28,79,000**
						Total 0 NULL:	**34,69,253**					**34,69,253**	**37,28,79,000**
						Total 66 India Reserve Battalion (2nd IRBn):	**34,69,253**					**34,69,253**	**37,28,79,000**
			67	**00**	**01**		**14,94,63,243**	**4,00,27,143**			**4,00,27,143**	**18,94,90,386**	**36,90,38,000**
						Total 1 NULL:	**14,94,63,243**	**4,00,27,143**			**4,00,27,143**	**18,94,90,386**	**36,90,38,000**
					02		**76,772**	**19,508**			**19,508**	**96,280**	**3,45,000**
						Total 2 NULL:	**76,772**	**19,508**			**19,508**	**96,280**	**3,45,000**
					06		**17,43,504**					**17,43,504**	**1,000**
						Total 6 NULL:	**17,43,504**					**17,43,504**	**1,000**
					07		**3,10,92,000**					**3,10,92,000**	**6,04,98,000**
						Total 7 NULL:	**3,10,92,000**					**3,10,92,000**	**6,04,98,000**
					11		**11,81,123**	**1,86,265**			**1,86,265**	**13,67,388**	**60,00,000**
						Total 11 NULL:	**11,81,123**	**1,86,265**			**1,86,265**	**13,67,388**	**60,00,000**
					13		**1,23,300**					**1,23,300**	**16,00,000**
						Total 13 NULL:	**1,23,300**					**1,23,300**	**16,00,000**
					24		**4,27,710**	**6,24,929**			**6,24,929**	**10,52,639**	**28,00,000**
						Total 24 NULL:	**4,27,710**	**6,24,929**			**6,24,929**	**10,52,639**	**28,00,000**
					29		**24,022**	**25,931**			**25,931**	**49,953**	**14,50,000**
						Total 29 NULL:	**24,022**	**25,931**			**25,931**	**49,953**	**14,50,000**
						Total 0 NULL:	**18,41,31,674**	**4,08,83,776**			**4,08,83,776**	**22,50,15,450**	**44,17,32,000**
						Total 67 Indian Reserve Battalion (3rd IRBn):	**18,41,31,674**	**4,08,83,776**			**4,08,83,776**	**22,50,15,450**	**44,17,32,000**
						Total 104 Special Police:	**54,38,01,266**	**11,54,08,925**			**11,54,08,925**	**65,92,10,191**	**1,63,71,01,000**
108	**67**	**00**			**01**		**15,22,48,829**	**3,14,13,197**			**3,14,13,197**	**18,36,62,026**	**34,86,17,000**
						Total 1 NULL:	**15,22,48,829**	**3,14,13,197**			**3,14,13,197**	**18,36,62,026**	**34,86,17,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**108**	**67**	**00**	**02**		**25,28,814**	**6,34,010**			**6,34,010**	**31,62,824**	**60,87,000**
						Total 2 NULL:	**25,28,814**	**6,34,010**			**6,34,010**	**31,62,824**	**60,87,000**
					06		**15,25,049**	**1,50,000**			**1,50,000**	**16,75,049**	**1,000**
						Total 6 NULL:	**15,25,049**	**1,50,000**			**1,50,000**	**16,75,049**	**1,000**
					11		**1,82,473**					**1,82,473**	**14,85,000**
						Total 11 NULL:	**1,82,473**					**1,82,473**	**14,85,000**
					13		**56,500**	**82,325**			**82,325**	**1,38,825**	**12,00,000**
						Total 13 NULL:	**56,500**	**82,325**			**82,325**	**1,38,825**	**12,00,000**
					24		**16,09,371**	**3,70,044**			**3,70,044**	**19,79,415**	**45,00,000**
						Total 24 NULL:	**16,09,371**	**3,70,044**			**3,70,044**	**19,79,415**	**45,00,000**
					49		**50,000**					**50,000**	**4,80,000**
						Total 49 NULL:	**50,000**					**50,000**	**4,80,000**
						Total 0 NULL:	**15,82,01,036**	**3,26,49,576**			**3,26,49,576**	**19,08,50,612**	**36,23,70,000**
				Total 67 Reserve Line & Police Band:			**15,82,01,036**	**3,26,49,576**			**3,26,49,576**	**19,08,50,612**	**36,23,70,000**
			Total 108 State Headquarters Police:				**15,82,01,036**	**3,26,49,576**			**3,26,49,576**	**19,08,50,612**	**36,23,70,000**
		109	**68**	**00**	**13**		**13,156**					**13,156**	**5,00,000**
						Total 13 NULL:	**13,156**					**13,156**	**5,00,000**
					24		**1,57,924**					**1,57,924**	**4,00,000**
						Total 24 NULL:	**1,57,924**					**1,57,924**	**4,00,000**
					41		**2,50,000**					**2,50,000**	**6,00,000**
						Total 41 NULL:	**2,50,000**					**2,50,000**	**6,00,000**
						Total 0 NULL:	**4,21,080**					**4,21,080**	**15,00,000**
60					**01**		**44,64,713**	**8,50,559**		**8,50,559**		**53,15,272**	**88,67,000**
						Total 1 :	**44,64,713**	**8,50,559**		**8,50,559**		**53,15,272**	**88,67,000**
					07		**6,52,000**	**3,80,000**		**3,80,000**		**10,32,000**	**18,00,000**
						Total 7 :	**6,52,000**	**3,80,000**		**3,80,000**		**10,32,000**	**18,00,000**
					11		**56,699**					**56,699**	**1,88,000**
						Total 11 :	**56,699**					**56,699**	**1,88,000**
					13		**20,922**	**4,245**		**4,245**		**25,167**	**4,00,000**
						Total 13 :	**20,922**	**4,245**		**4,245**		**25,167**	**4,00,000**
					24		**76,461**	**72,524**		**72,524**		**1,48,985**	**4,35,000**
						Total 24 :	**76,461**	**72,524**		**72,524**		**1,48,985**	**4,35,000**
					41		**1,50,000**					**1,50,000**	**4,00,000**
						Total 41 :	**1,50,000**					**1,50,000**	**4,00,000**
						Total 60 North and East:	**54,20,795**	**13,07,328**		**13,07,328**		**67,28,123**	**1,20,90,000**
						Total 68 Range Office:	**58,41,875**	**13,07,328**		**13,07,328**		**71,49,203**	**1,35,90,000**
						Total 109 District Police:	**58,41,875**	**13,07,328**		**13,07,328**		**71,49,203**	**1,35,90,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109											
		114	70	00	01		4,46,86,008	1,00,75,336	- 3,872		1,00,71,464	5,47,57,472	10,90,86,000
						Total 1 NULL:	4,46,86,008	1,00,75,336	- 3,872		1,00,71,464	5,47,57,472	10,90,86,000
					02		3,52,702	69,278			69,278	4,21,980	10,59,000
						Total 2 NULL:	3,52,702	69,278			69,278	4,21,980	10,59,000
					06		3,39,634					3,39,634	1,000
						Total 6 NULL:	3,39,634					3,39,634	1,000
					07		42,80,022	1,20,000			1,20,000	44,00,022	1,58,48,000
						Total 7 NULL:	42,80,022	1,20,000			1,20,000	44,00,022	1,58,48,000
					11		2,04,554					2,04,554	16,50,000
						Total 11 NULL:	2,04,554					2,04,554	16,50,000
					13		1,04,913	1,000			1,000	1,05,913	13,74,000
						Total 13 NULL:	1,04,913	1,000			1,000	1,05,913	13,74,000
					24		4,55,211	12,205			12,205	4,67,416	17,50,000
						Total 24 NULL:	4,55,211	12,205			12,205	4,67,416	17,50,000
					29		43,235	29,562			29,562	72,797	20,00,000
						Total 29 NULL:	43,235	29,562			29,562	72,797	20,00,000
						Total 0 NULL:	5,04,66,279	1,03,07,381	- 3,872		1,03,03,509	6,07,69,788	13,27,68,000
						Total 70 Police Communication Branch:	5,04,66,279	1,03,07,381	- 3,872		1,03,03,509	6,07,69,788	13,27,68,000
						Total 114 Wireless and Computers:	5,04,66,279	1,03,07,381	- 3,872		1,03,03,509	6,07,69,788	13,27,68,000
		117	74	00	01		42,34,005	9,02,931			9,02,931	51,36,936	1,20,89,000
						Total 1 NULL:	42,34,005	9,02,931			9,02,931	51,36,936	1,20,89,000
					02		57,264	19,508			19,508	76,772	4,58,000
						Total 2 NULL:	57,264	19,508			19,508	76,772	4,58,000
					06		16,484					16,484	1,000
						Total 6 NULL:	16,484					16,484	1,000
					11		2,000					2,000	2,48,000
						Total 11 NULL:	2,000					2,000	2,48,000
					13		20,091					20,091	3,31,000
						Total 13 NULL:	20,091					20,091	3,31,000
					24		36,180					36,180	2,00,000
						Total 24 NULL:	36,180					36,180	2,00,000
						Total 0 NULL:	43,66,024	9,22,439			9,22,439	52,88,463	1,33,27,000
						Total 74 Check-Posts Administtration(Head Quarter):	43,66,024	9,22,439			9,22,439	52,88,463	1,33,27,000
			75	00	01		8,54,48,493	2,30,90,224			2,30,90,224	10,85,38,717	19,38,28,000
						Total 1 NULL:	8,54,48,493	2,30,90,224			2,30,90,224	10,85,38,717	19,38,28,000
					06		5,54,664	93,416			93,416	6,48,080	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**117**	**75**	**00**									**1,000**
						Total 6 NULL:	**5,54,664**	**93,416**			**93,416**	**6,48,080**	**1,000**
					07		**2,51,77,835**					**2,51,77,835**	**8,61,45,000**
						Total 7 NULL:	**2,51,77,835**					**2,51,77,835**	**8,61,45,000**
					11		**48,200**	**6,000**			**6,000**	**54,200**	**10,15,000**
						Total 11 NULL:	**48,200**	**6,000**			**6,000**	**54,200**	**10,15,000**
					13		**88,677**	**69,073**			**69,073**	**1,57,750**	**20,00,000**
						Total 13 NULL:	**88,677**	**69,073**			**69,073**	**1,57,750**	**20,00,000**
					14		**40,116**					**40,116**	**3,83,000**
						Total 14 NULL:	**40,116**					**40,116**	**3,83,000**
					24		**3,69,486**	**1,35,222**			**1,35,222**	**5,04,708**	**17,12,000**
						Total 24 NULL:	**3,69,486**	**1,35,222**			**1,35,222**	**5,04,708**	**17,12,000**
					29		**57,094**	**38,956**			**38,956**	**96,050**	**9,00,000**
						Total 29 NULL:	**57,094**	**38,956**			**38,956**	**96,050**	**9,00,000**
					41		**75,000**					**75,000**	**3,00,000**
						Total 41 NULL:	**75,000**					**75,000**	**3,00,000**
						Total 0 NULL:	**11,18,59,565**	**2,34,32,891**			**2,34,32,891**	**13,52,92,456**	**28,62,84,000**
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	**11,18,59,565**	**2,34,32,891**			**2,34,32,891**	**13,52,92,456**	**28,62,84,000**
						Total 117 Internal Security:	**11,62,25,589**	**2,43,55,330**			**2,43,55,330**	**14,05,80,919**	**29,96,11,000**
911	**00**	**00**	**00**				**- 4,76,132**		**- 65,355**		**- 65,355**	**- 5,41,487**	
						Total 0 NULL:	**- 4,76,132**		**- 65,355**		**- 65,355**	**- 5,41,487**	
						Total 0 NULL:	**- 4,76,132**		**- 65,355**		**- 65,355**	**- 5,41,487**	
						Total 0 NULL:	**- 4,76,132**		**- 65,355**		**- 65,355**	**- 5,41,487**	
						Total 911 Deduct Recoveries of Overpayments:	**- 4,76,132**		**- 65,355**		**- 65,355**	**- 5,41,487**	
						Total 0 NULL:	**1,14,88,26,017**	**24,01,70,706**	**- 74,827**		**24,00,95,879**	**1,38,89,21,896**	**3,14,87,83,000**
						Total 2055 Police:	**2,37,16,60,276**	**48,69,25,967**	**- 7,82,485**		**48,61,43,482**	**2,85,78,03,758**	**6,16,13,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	108	66	00	01		3,91,79,737	96,58,334			96,58,334	4,88,38,071	9,72,11,000
						Total 1 NULL:	3,91,79,737	96,58,334			96,58,334	4,88,38,071	9,72,11,000
					02		1,95,076					1,95,076	4,58,000
						Total 2 NULL:	1,95,076					1,95,076	4,58,000
					06		3,69,853					3,69,853	1,000
						Total 6 NULL:	3,69,853					3,69,853	1,000
					07		95,49,598					95,49,598	2,30,42,000
						Total 7 NULL:	95,49,598					95,49,598	2,30,42,000
					13		12,000					12,000	5,23,000
						Total 13 NULL:	12,000					12,000	5,23,000
					24		4,76,989	2,60,446			2,60,446	7,37,435	15,50,000
						Total 24 NULL:	4,76,989	2,60,446			2,60,446	7,37,435	15,50,000
						Total 0 NULL:	4,97,83,253	99,18,780			99,18,780	5,97,02,033	12,27,85,000
						Total 66 Traffic Police:	4,97,83,253	99,18,780			99,18,780	5,97,02,033	12,27,85,000
						Total 108 State Headquarters Police:	4,97,83,253	99,18,780			99,18,780	5,97,02,033	12,27,85,000
		109	00	45	01		14,96,01,778	3,09,47,573			3,09,47,573	18,05,49,351	33,11,76,000
						Total 1 :	14,96,01,778	3,09,47,573			3,09,47,573	18,05,49,351	33,11,76,000
					02		8,33,145	40,500			40,500	8,73,645	21,97,000
						Total 2 :	8,33,145	40,500			40,500	8,73,645	21,97,000
					06		14,57,272	2,30,192			2,30,192	16,87,464	1,000
						Total 6 :	14,57,272	2,30,192			2,30,192	16,87,464	1,000
					11		84,824					84,824	8,50,000
						Total 11 :	84,824					84,824	8,50,000
					13		35,885	9,388			9,388	45,273	10,00,000
						Total 13 :	35,885	9,388			9,388	45,273	10,00,000
					14		2,61,436	1,973			1,973	2,63,409	10,00,000
						Total 14 :	2,61,436	1,973			1,973	2,63,409	10,00,000
					24		13,60,467	3,43,392			3,43,392	17,03,859	35,00,000
						Total 24 :	13,60,467	3,43,392			3,43,392	17,03,859	35,00,000
					41		1,50,000					1,50,000	3,00,000
						Total 41 :	1,50,000					1,50,000	3,00,000
						Total 45 East District:	15,37,84,807	3,15,73,018			3,15,73,018	18,53,57,825	34,00,24,000
						Total 0 NULL:	15,37,84,807	3,15,73,018			3,15,73,018	18,53,57,825	34,00,24,000
						Total 109 District Police:	15,37,84,807	3,15,73,018			3,15,73,018	18,53,57,825	34,00,24,000
911	00	00			00		- 3,00,000		- 1,60,229		- 1,60,229	- 4,60,229	
						Total 0 NULL:	- 3,00,000		- 1,60,229		- 1,60,229	- 4,60,229	
						Total 0 NULL:	- 3,00,000		- 1,60,229		- 1,60,229	- 4,60,229	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	911	00	00									
						Total 0 NULL:	- 3,00,000		- 1,60,229		- 1,60,229	- 4,60,229	
						Total 911 Deduct Recoveries of Overpayments:	- 3,00,000		- 1,60,229		- 1,60,229	- 4,60,229	
						Total 0 NULL:	20,32,68,060	4,14,91,798	- 1,60,229		4,13,31,569	24,45,99,629	46,28,09,000
						Total 2055 Police:	2,37,16,60,276	48,69,25,967	- 7,82,485		48,61,43,482	2,85,78,03,758	6,16,13,32,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	46	01		7,93,10,437	1,79,03,027			1,79,03,027	9,72,13,464	19,46,57,000
						Total 1 :	7,93,10,437	1,79,03,027			1,79,03,027	9,72,13,464	19,46,57,000
					02		8,21,560	2,17,674			2,17,674	10,39,234	24,60,000
						Total 2 :	8,21,560	2,17,674			2,17,674	10,39,234	24,60,000
					06		7,57,553	7,850			7,850	7,65,403	1,000
						Total 6 :	7,57,553	7,850			7,850	7,65,403	1,000
					07		79,93,961					79,93,961	3,11,70,000
						Total 7 :	79,93,961					79,93,961	3,11,70,000
					11		74,975	20,949			20,949	95,924	5,90,000
						Total 11 :	74,975	20,949			20,949	95,924	5,90,000
					13		49,093					49,093	10,00,000
						Total 13 :	49,093					49,093	10,00,000
					14		46,053					46,053	3,18,000
						Total 14 :	46,053					46,053	3,18,000
					24		5,38,312	1,82,375			1,82,375	7,20,687	22,50,000
						Total 24 :	5,38,312	1,82,375			1,82,375	7,20,687	22,50,000
					29		87,899	48,280			48,280	1,36,179	8,40,000
						Total 29 :	87,899	48,280			48,280	1,36,179	8,40,000
					41		75,000	25,000			25,000	1,00,000	3,00,000
						Total 41 :	75,000	25,000			25,000	1,00,000	3,00,000
						Total 46 West District:	8,97,54,843	1,84,05,155			1,84,05,155	10,81,59,998	23,35,86,000
						Total 0 NULL:	8,97,54,843	1,84,05,155			1,84,05,155	10,81,59,998	23,35,86,000
						Total 109 District Police:	8,97,54,843	1,84,05,155			1,84,05,155	10,81,59,998	23,35,86,000
						Total 0 NULL:	8,97,54,843	1,84,05,155			1,84,05,155	10,81,59,998	23,35,86,000
						Total 2055 Police:	2,37,16,60,276	48,69,25,967	-	7,82,485	48,61,43,482	2,85,78,03,758	6,16,13,32,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	47	01		4,25,86,971	1,02,19,508			1,02,19,508	5,28,06,479	12,30,14,000
						Total 1 :	4,25,86,971	1,02,19,508			1,02,19,508	5,28,06,479	12,30,14,000
					02		2,61,544	66,016			66,016	3,27,560	7,83,000
						Total 2 :	2,61,544	66,016			66,016	3,27,560	7,83,000
					06		1,78,929					1,78,929	1,000
						Total 6 :	1,78,929					1,78,929	1,000
					07		81,12,955					81,12,955	1,91,95,000
						Total 7 :	81,12,955					81,12,955	1,91,95,000
					11			74,900			74,900	74,900	7,43,000
						Total 11 :		74,900			74,900	74,900	7,43,000
					13		47,995	700			700	48,695	11,98,000
						Total 13 :	47,995	700			700	48,695	11,98,000
					24		5,71,413	1,45,263			1,45,263	7,16,676	18,00,000
						Total 24 :	5,71,413	1,45,263			1,45,263	7,16,676	18,00,000
					29		16,840					16,840	6,00,000
						Total 29 :	16,840					16,840	6,00,000
					41		75,000	75,000			75,000	1,50,000	3,00,000
						Total 41 :	75,000	75,000			75,000	1,50,000	3,00,000
						Total 47 North District:	5,18,51,647	1,05,81,387			1,05,81,387	6,24,33,034	14,76,34,000
						Total 0 NULL:	5,18,51,647	1,05,81,387			1,05,81,387	6,24,33,034	14,76,34,000
						Total 109 District Police:	5,18,51,647	1,05,81,387			1,05,81,387	6,24,33,034	14,76,34,000
911	00	00	00						-	32,229	- 32,229	- 32,229	
						Total 0 NULL:			-	32,229	- 32,229	- 32,229	
						Total 0 NULL:			-	32,229	- 32,229	- 32,229	
						Total 0 NULL:			-	32,229	- 32,229	- 32,229	
						Total 911 Deduct Recoveries of Overpayments:			-	32,229	- 32,229	- 32,229	
						Total 0 NULL:	5,18,51,647	1,05,81,387	-	32,229	1,05,49,158	6,24,00,805	14,76,34,000
						Total 2055 Police:	2,37,16,60,276	48,69,25,967	-	7,82,485	48,61,43,482	2,85,78,03,758	6,16,13,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 30 Police														
Parameter : 1 Voted														
2055	00	104	65	00	01		25,13,63,668	5,07,11,602	-	1,15,200		5,05,96,402	30,19,60,070	51,48,90,000
						Total 1 NULL:	25,13,63,668	5,07,11,602	-	1,15,200		5,05,96,402	30,19,60,070	51,48,90,000
					02		42,000	10,500				10,500	52,500	7,85,000
						Total 2 NULL:	42,000	10,500				10,500	52,500	7,85,000
					06		13,66,534						13,66,534	1,000
						Total 6 NULL:	13,66,534						13,66,534	1,000
					07		79,54,000						79,54,000	12,57,27,000
						Total 7 NULL:	79,54,000						79,54,000	12,57,27,000
					11		6,93,447	7,500				7,500	7,00,947	60,00,000
						Total 11 NULL:	6,93,447	7,500				7,500	7,00,947	60,00,000
					13		1,21,963						1,21,963	15,98,000
						Total 13 NULL:	1,21,963						1,21,963	15,98,000
					24		3,39,639	1,05,188				1,05,188	4,44,827	20,00,000
						Total 24 NULL:	3,39,639	1,05,188				1,05,188	4,44,827	20,00,000
					29		1,18,465	39,555				39,555	1,58,020	10,00,000
						Total 29 NULL:	1,18,465	39,555				39,555	1,58,020	10,00,000
						Total 0 NULL:	26,19,99,716	5,08,74,345	-	1,15,200		5,07,59,145	31,27,58,861	65,20,01,000
						Total 65 India Reserve Battalion:	26,19,99,716	5,08,74,345	-	1,15,200		5,07,59,145	31,27,58,861	65,20,01,000
		66	00		01		16,96,91,898	3,25,17,509				3,25,17,509	20,22,09,407	37,28,79,000
						Total 1 NULL:	16,96,91,898	3,25,17,509				3,25,17,509	20,22,09,407	37,28,79,000
					02		42,000	10,500				10,500	52,500	4,65,000
						Total 2 NULL:	42,000	10,500				10,500	52,500	4,65,000
					06		12,28,756						12,28,756	1,000
						Total 6 NULL:	12,28,756						12,28,756	1,000
					11		1,15,091	7,25,325				7,25,325	8,40,416	60,00,000
						Total 11 NULL:	1,15,091	7,25,325				7,25,325	8,40,416	60,00,000
					13		1,15,985						1,15,985	15,99,000
						Total 13 NULL:	1,15,985						1,15,985	15,99,000
					24		8,18,880	5,28,449				5,28,449	13,47,329	28,88,000
						Total 24 NULL:	8,18,880	5,28,449				5,28,449	13,47,329	28,88,000
						Total 0 NULL:	17,20,12,610	3,37,81,783				3,37,81,783	20,57,94,393	38,38,32,000
						Total 66 India Reserve Battalion (2nd IRBn):	17,20,12,610	3,37,81,783				3,37,81,783	20,57,94,393	38,38,32,000
						Total 104 Special Police:	43,40,12,326	8,46,56,128	-	1,15,200		8,45,40,928	51,85,53,254	1,03,58,33,000
109	00	48			01		17,10,36,792	4,13,39,942				4,13,39,942	21,23,76,734	45,66,77,000
						Total 1 :	17,10,36,792	4,13,39,942				4,13,39,942	21,23,76,734	45,66,77,000
					02		10,99,018	1,50,000				1,50,000	12,49,018	29,26,000
						Total 2 :	10,99,018	1,50,000				1,50,000	12,49,018	29,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	48	06		12,04,558	1,00,000			1,00,000	13,04,558	1,000
						Total 6 :	12,04,558	1,00,000			1,00,000	13,04,558	1,000
					07		3,07,13,000	40,000			40,000	3,07,53,000	7,31,45,000
						Total 7 :	3,07,13,000	40,000			40,000	3,07,53,000	7,31,45,000
					13		20,357	11,176			11,176	31,533	13,23,000
						Total 13 :	20,357	11,176			11,176	31,533	13,23,000
					14		2,04,007					2,04,007	8,00,000
						Total 14 :	2,04,007					2,04,007	8,00,000
					24		6,90,663					6,90,663	37,00,000
						Total 24 :	6,90,663					6,90,663	37,00,000
					29		83,998					83,998	15,60,000
						Total 29 :	83,998					83,998	15,60,000
					41		37,000	1,13,000			1,13,000	1,50,000	3,00,000
						Total 41 :	37,000	1,13,000			1,13,000	1,50,000	3,00,000
						Total 48 South District:	20,50,89,393	4,17,54,118			4,17,54,118	24,68,43,511	54,04,32,000
						Total 0 NULL:	20,50,89,393	4,17,54,118			4,17,54,118	24,68,43,511	54,04,32,000
			68	61	13		14,562					14,562	4,00,000
						Total 13 :	14,562					14,562	4,00,000
					24		36,200					36,200	2,15,000
						Total 24 :	36,200					36,200	2,15,000
					41		75,000					75,000	4,00,000
						Total 41 :	75,000					75,000	4,00,000
						Total 61 South and West:	1,25,762					1,25,762	10,15,000
						Total 68 Range Office:	1,25,762					1,25,762	10,15,000
						Total 109 District Police:	20,52,15,155	4,17,54,118			4,17,54,118	24,69,69,273	54,14,47,000
911	00	00	00		00		- 2,00,000		- 4,00,000		- 4,00,000	- 6,00,000	
						Total 0 NULL:	- 2,00,000		- 4,00,000		- 4,00,000	- 6,00,000	
						Total 0 NULL:	- 2,00,000		- 4,00,000		- 4,00,000	- 6,00,000	
						Total 0 NULL:	- 2,00,000		- 4,00,000		- 4,00,000	- 6,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 2,00,000		- 4,00,000		- 4,00,000	- 6,00,000	
						Total 0 NULL:	63,90,27,481	12,64,10,246	- 5,15,200		12,58,95,046	76,49,22,527	1,57,72,80,000
						Total 2055 Police:	2,37,16,60,276	48,69,25,967	- 7,82,485		48,61,43,482	2,85,78,03,758	6,16,13,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	49	01		10,95,96,856	2,58,92,452			2,58,92,452	13,54,89,308	29,56,74,000
						Total 1 :	10,95,96,856	2,58,92,452			2,58,92,452	13,54,89,308	29,56,74,000
					02		6,25,938	2,78,322			2,78,322	9,04,260	18,68,000
						Total 2 :	6,25,938	2,78,322			2,78,322	9,04,260	18,68,000
					06		13,88,565					13,88,565	1,000
						Total 6 :	13,88,565					13,88,565	1,000
					07		2,06,61,000					2,06,61,000	4,58,28,000
						Total 7 :	2,06,61,000					2,06,61,000	4,58,28,000
					11		34,449	70,925			70,925	1,05,374	8,50,000
						Total 11 :	34,449	70,925			70,925	1,05,374	8,50,000
					13		1,08,713					1,08,713	12,00,000
						Total 13 :	1,08,713					1,08,713	12,00,000
					24		5,12,029	4,82,826			4,82,826	9,94,855	25,00,000
						Total 24 :	5,12,029	4,82,826			4,82,826	9,94,855	25,00,000
					29		34,704	14,076			14,076	48,780	8,00,000
						Total 29 :	34,704	14,076			14,076	48,780	8,00,000
					41		75,000					75,000	3,00,000
						Total 41 :	75,000					75,000	3,00,000
						Total 49 Pakyong District:	13,30,37,254	2,67,38,601			2,67,38,601	15,97,75,855	34,90,21,000
						Total 0 NULL:	13,30,37,254	2,67,38,601			2,67,38,601	15,97,75,855	34,90,21,000
						Total 109 District Police:	13,30,37,254	2,67,38,601			2,67,38,601	15,97,75,855	34,90,21,000
						Total 0 NULL:	13,30,37,254	2,67,38,601			2,67,38,601	15,97,75,855	34,90,21,000
						Total 2055 Police:	2,37,16,60,276	48,69,25,967	-	7,82,485	48,61,43,482	2,85,78,03,758	6,16,13,32,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	50	01		9,78,03,917	1,96,73,068			1,96,73,068	11,74,76,985	21,91,08,000
						Total 1 :	9,78,03,917	1,96,73,068			1,96,73,068	11,74,76,985	21,91,08,000
					02		9,41,217	2,49,793			2,49,793	11,91,010	25,04,000
						Total 2 :	9,41,217	2,49,793			2,49,793	11,91,010	25,04,000
					06		8,10,192					8,10,192	1,000
						Total 6 :	8,10,192					8,10,192	1,000
					13		50,645	26,738			26,738	77,383	10,00,000
						Total 13 :	50,645	26,738			26,738	77,383	10,00,000
					24		4,10,265					4,10,265	18,00,000
						Total 24 :	4,10,265					4,10,265	18,00,000
					29		93,930	6,900			6,900	1,00,830	8,00,000
						Total 29 :	93,930	6,900			6,900	1,00,830	8,00,000
					41		75,000	25,000			25,000	1,00,000	3,00,000
						Total 41 :	75,000	25,000			25,000	1,00,000	3,00,000
						Total 50 Soreng District:	10,01,85,166	1,99,81,499			1,99,81,499	12,01,66,665	22,55,13,000
						Total 0 NULL:	10,01,85,166	1,99,81,499			1,99,81,499	12,01,66,665	22,55,13,000
						Total 109 District Police:	10,01,85,166	1,99,81,499			1,99,81,499	12,01,66,665	22,55,13,000
						Total 0 NULL:	10,01,85,166	1,99,81,499			1,99,81,499	12,01,66,665	22,55,13,000
						Total 2055 Police:	2,37,16,60,276	48,69,25,967	-	7,82,485	48,61,43,482	2,85,78,03,758	6,16,13,32,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	61	00	01		2,50,97,170	1,38,15,292			1,38,15,292	3,89,12,462	7,21,53,000
						Total 1 NULL:	2,50,97,170	1,38,15,292			1,38,15,292	3,89,12,462	7,21,53,000
					02		4,08,415	1,38,032			1,38,032	5,46,447	11,58,000
						Total 2 NULL:	4,08,415	1,38,032			1,38,032	5,46,447	11,58,000
					06		2,00,000					2,00,000	1,000
						Total 6 NULL:	2,00,000					2,00,000	1,000
					07		8,87,861					8,87,861	1,05,16,000
						Total 7 NULL:	8,87,861					8,87,861	1,05,16,000
					13		1,12,304	59,848			59,848	1,72,152	66,98,000
						Total 13 NULL:	1,12,304	59,848			59,848	1,72,152	66,98,000
					24		1,44,954					1,44,954	5,00,000
						Total 24 NULL:	1,44,954					1,44,954	5,00,000
						Total 0 NULL:	2,68,50,704	1,40,13,172			1,40,13,172	4,08,63,876	9,10,26,000
						Total 61 State Jail, Rongnek:	2,68,50,704	1,40,13,172			1,40,13,172	4,08,63,876	9,10,26,000
						Total 1 Direction and Administration:	2,68,50,704	1,40,13,172			1,40,13,172	4,08,63,876	9,10,26,000
		102	61	00	21		- 1,89,385					- 1,89,385	5,00,000
						Total 21 NULL:	- 1,89,385					- 1,89,385	5,00,000
						Total 0 NULL:	- 1,89,385					- 1,89,385	5,00,000
						Total 61 State Jail, Rongnek:	- 1,89,385					- 1,89,385	5,00,000
						Total 102 Jail manufactures:	- 1,89,385					- 1,89,385	5,00,000
						Total 0 NULL:	2,66,61,319	1,40,13,172			1,40,13,172	4,06,74,491	9,15,26,000
						Total 2056 Jails:	4,20,45,797	1,67,00,647			1,67,00,647	5,87,46,444	13,58,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	63	00	01		1,18,36,161	26,27,582			26,27,582	1,44,63,743	3,11,35,000
						Total 1 NULL:	1,18,36,161	26,27,582			26,27,582	1,44,63,743	3,11,35,000
					02		2,37,642	59,893			59,893	2,97,535	7,12,000
						Total 2 NULL:	2,37,642	59,893			59,893	2,97,535	7,12,000
					07		18,66,020					18,66,020	48,13,000
						Total 7 NULL:	18,66,020					18,66,020	48,13,000
					49		14,44,655					14,44,655	76,65,000
						Total 49 NULL:	14,44,655					14,44,655	76,65,000
						Total 0 NULL:	1,53,84,478	26,87,475			26,87,475	1,80,71,953	4,43,25,000
						Total 63 Sub-Jail Namchi:	1,53,84,478	26,87,475			26,87,475	1,80,71,953	4,43,25,000
						Total 1 Direction and Administration:	1,53,84,478	26,87,475			26,87,475	1,80,71,953	4,43,25,000
						Total 0 NULL:	1,53,84,478	26,87,475			26,87,475	1,80,71,953	4,43,25,000
						Total 2056 Jails:	4,20,45,797	1,67,00,647			1,67,00,647	5,87,46,444	13,58,51,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	00	103	60	00	01		4,59,62,576	93,61,404			93,61,404	5,53,23,980	10,89,13,000
						Total 1 NULL:	4,59,62,576	93,61,404			93,61,404	5,53,23,980	10,89,13,000
					02		24,17,792	6,11,905			6,11,905	30,29,697	79,57,000
						Total 2 NULL:	24,17,792	6,11,905			6,11,905	30,29,697	79,57,000
					11			19,216			19,216	19,216	3,00,000
						Total 11 NULL:		19,216			19,216	19,216	3,00,000
					13		8,000	14,000			14,000	22,000	19,99,000
						Total 13 NULL:	8,000	14,000			14,000	22,000	19,99,000
					24			36,920			36,920	36,920	7,00,000
						Total 24 NULL:		36,920			36,920	36,920	7,00,000
					29		7,53,950	8,20,518			8,20,518	15,74,468	65,00,000
						Total 29 NULL:	7,53,950	8,20,518			8,20,518	15,74,468	65,00,000
					49			2,100			2,100	2,100	24,53,000
						Total 49 NULL:		2,100			2,100	2,100	24,53,000
						Total 0 NULL:	4,91,42,318	1,08,66,063			1,08,66,063	6,00,08,381	12,88,22,000
						Total 60 Sikkim Government Press, Gangtok:	4,91,42,318	1,08,66,063			1,08,66,063	6,00,08,381	12,88,22,000
						Total 103 Government Presses:	4,91,42,318	1,08,66,063			1,08,66,063	6,00,08,381	12,88,22,000
						Total 0 NULL:	4,91,42,318	1,08,66,063			1,08,66,063	6,00,08,381	12,88,22,000
						Total 2058 Stationery and Printing:	4,91,42,318	1,08,66,063			1,08,66,063	6,00,08,381	12,88,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	01		11,53,47,504	2,35,14,317			2,35,14,317	13,88,61,821	26,17,30,000
						Total 1 :	11,53,47,504	2,35,14,317			2,35,14,317	13,88,61,821	26,17,30,000
					02		46,41,742	11,35,500			11,35,500	57,77,242	1,56,84,000
						Total 2 :	46,41,742	11,35,500			11,35,500	57,77,242	1,56,84,000
					06		7,99,815					7,99,815	1,000
						Total 6 :	7,99,815					7,99,815	1,000
					07		33,48,867	19,077			19,077	33,67,944	3,60,09,000
						Total 7 :	33,48,867	19,077			19,077	33,67,944	3,60,09,000
						Total 44 Head Quarter Establishement:	12,41,37,928	2,46,68,894			2,46,68,894	14,88,06,822	31,34,24,000
						Total 61 Chief Engineer (Buildings) Establishment:	12,41,37,928	2,46,68,894			2,46,68,894	14,88,06,822	31,34,24,000
						Total 1 Direction and Administration:	12,41,37,928	2,46,68,894			2,46,68,894	14,88,06,822	31,34,24,000
						Total 80 General:	12,41,37,928	2,46,68,894			2,46,68,894	14,88,06,822	31,34,24,000
						Total 2059 Public Works:	19,29,02,510	3,65,02,148	- 34,000		3,64,68,148	22,93,70,658	45,24,82,000
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	61	68	27		1,07,970					1,07,970	7,49,000
						Total 27 :	1,07,970					1,07,970	7,49,000
						Total 68 Maintenance and repairs of official residence of the Governor-(charged):	1,07,970					1,07,970	7,49,000
						Total 61 Other Maintenance Expenditure:	1,07,970					1,07,970	7,49,000
						Total 53 Maintenance and Repairs:	1,07,970					1,07,970	7,49,000
						Total 60 Other Buildings:	1,07,970					1,07,970	7,49,000
						Total 2059 Public Works:	19,29,02,510	3,65,02,148	- 34,000		3,64,68,148	22,93,70,658	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	46	01		71,00,180	13,47,802			13,47,802	84,47,982	1,50,56,000
						Total 1 :	71,00,180	13,47,802			13,47,802	84,47,982	1,50,56,000
						Total 46 West District:	71,00,180	13,47,802			13,47,802	84,47,982	1,50,56,000
						Total 61 Chief Engineer (Buildings) Establishment:	71,00,180	13,47,802			13,47,802	84,47,982	1,50,56,000
						Total 1 Direction and Administration:	71,00,180	13,47,802			13,47,802	84,47,982	1,50,56,000
						Total 80 General:	71,00,180	13,47,802			13,47,802	84,47,982	1,50,56,000
						Total 2059 Public Works:	19,29,02,510	3,65,02,148	- 34,000		3,64,68,148	22,93,70,658	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	47	01		54,07,824	10,75,170			10,75,170	64,82,994	1,21,23,000
						Total 1 :	54,07,824	10,75,170			10,75,170	64,82,994	1,21,23,000
					02		6,12,000	1,42,500			1,42,500	7,54,500	18,36,000
						Total 2 :	6,12,000	1,42,500			1,42,500	7,54,500	18,36,000
						Total 47 North District:	60,19,824	12,17,670			12,17,670	72,37,494	1,39,59,000
						Total 61 Chief Engineer (Buildings) Establishment:	60,19,824	12,17,670			12,17,670	72,37,494	1,39,59,000
						Total 1 Direction and Administration:	60,19,824	12,17,670			12,17,670	72,37,494	1,39,59,000
						Total 80 General:	60,19,824	12,17,670			12,17,670	72,37,494	1,39,59,000
						Total 2059 Public Works:	19,29,02,510	3,65,02,148	-	34,000	3,64,68,148	22,93,70,658	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance		Voucher Amount		Deduct Refund	TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI																
Grant : 3 Buildings And Housing																
Parameter : 1 Voted																
2059	80	001	61	48	01		2,70,31,145	-	9,74,910				-	9,74,910	2,60,56,235	2,60,77,000
						Total 1 :	2,70,31,145	-	9,74,910				-	9,74,910	2,60,56,235	2,60,77,000
					02		31,82,500		7,81,000					7,81,000	39,63,500	1,11,72,000
						Total 2 :	31,82,500		7,81,000					7,81,000	39,63,500	1,11,72,000
					06		5,92,311								5,92,311	1,000
						Total 6 :	5,92,311								5,92,311	1,000
					07		7,16,015		9,82,398					9,82,398	16,98,413	38,74,000
						Total 7 :	7,16,015		9,82,398					9,82,398	16,98,413	38,74,000
						Total 48 South District:	3,15,21,971		7,88,488					7,88,488	3,23,10,459	4,11,24,000
						Total 61 Chief Engineer (Buildings) Establishment:	3,15,21,971		7,88,488					7,88,488	3,23,10,459	4,11,24,000
						Total 1 Direction and Administration:	3,15,21,971		7,88,488					7,88,488	3,23,10,459	4,11,24,000
						Total 80 General:	3,15,21,971		7,88,488					7,88,488	3,23,10,459	4,11,24,000
						Total 2059 Public Works:	19,29,02,510		3,65,02,148	-	34,000			3,64,68,148	22,93,70,658	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	49	01		1,17,65,888	59,77,878			59,77,878	1,77,43,766	3,35,58,000
						Total 1 :	1,17,65,888	59,77,878			59,77,878	1,77,43,766	3,35,58,000
					02		14,41,040	3,60,420	- 34,000		3,26,420	17,67,460	44,49,000
						Total 2 :	14,41,040	3,60,420	- 34,000		3,26,420	17,67,460	44,49,000
					07		3,98,019					3,98,019	55,81,000
						Total 7 :	3,98,019					3,98,019	55,81,000
						Total 49 Pakyong District:	1,36,04,947	63,38,298	- 34,000		63,04,298	1,99,09,245	4,35,88,000
						Total 61 Chief Engineer (Buildings) Establishment:	1,36,04,947	63,38,298	- 34,000		63,04,298	1,99,09,245	4,35,88,000
						Total 1 Direction and Administration:	1,36,04,947	63,38,298	- 34,000		63,04,298	1,99,09,245	4,35,88,000
						Total 80 General:	1,36,04,947	63,38,298	- 34,000		63,04,298	1,99,09,245	4,35,88,000
						Total 2059 Public Works:	19,29,02,510	3,65,02,148	- 34,000		3,64,68,148	22,93,70,658	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	50	01		95,41,818	21,40,996			21,40,996	1,16,82,814	2,12,37,000
						Total 1 :	95,41,818	21,40,996			21,40,996	1,16,82,814	2,12,37,000
					07		8,67,872					8,67,872	33,45,000
						Total 7 :	8,67,872					8,67,872	33,45,000
						Total 50 Soreng District:	1,04,09,690	21,40,996			21,40,996	1,25,50,686	2,45,82,000
						Total 61 Chief Engineer (Buildings) Establishment:	1,04,09,690	21,40,996			21,40,996	1,25,50,686	2,45,82,000
						Total 1 Direction and Administration:	1,04,09,690	21,40,996			21,40,996	1,25,50,686	2,45,82,000
						Total 80 General:	1,04,09,690	21,40,996			21,40,996	1,25,50,686	2,45,82,000
						Total 2059 Public Works:	19,29,02,510	3,65,02,148	- 34,000		3,64,68,148	22,93,70,658	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01		1,57,12,423	44,94,721			44,94,721	2,02,07,144	4,08,97,000
						Total 1 :	1,57,12,423	44,94,721			44,94,721	2,02,07,144	4,08,97,000
					02		9,81,102	2,76,794			2,76,794	12,57,896	29,51,000
						Total 2 :	9,81,102	2,76,794			2,76,794	12,57,896	29,51,000
					06		4,86,890	2,00,000			2,00,000	6,86,890	1,000
						Total 6 :	4,86,890	2,00,000			2,00,000	6,86,890	1,000
					08			99,725			99,725	99,725	2,00,000
						Total 8 :		99,725			99,725	99,725	2,00,000
					13		2,99,269					2,99,269	37,44,000
						Total 13 :	2,99,269					2,99,269	37,44,000
					24		1,34,980	56,641			56,641	1,91,621	10,01,000
						Total 24 :	1,34,980	56,641			56,641	1,91,621	10,01,000
						Total 44 Head Office Establishment:	1,76,14,664	51,27,881			51,27,881	2,27,42,545	4,87,94,000
						Total 62 Sikkim Lokayukta/Up-Lokaukta:	1,76,14,664	51,27,881			51,27,881	2,27,42,545	4,87,94,000
						Total 103 Lokayukta/Up-Lokayukta:	1,76,14,664	51,27,881			51,27,881	2,27,42,545	4,87,94,000
						Total 0 NULL:	1,76,14,664	51,27,881			51,27,881	2,27,42,545	4,87,94,000
						Total 2062 Vigilance:	6,35,73,006	1,45,43,420			1,45,43,420	7,81,16,426	17,28,99,000
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01		3,74,02,587	81,72,699			81,72,699	4,55,75,286	9,21,50,000
						Total 1 NULL:	3,74,02,587	81,72,699			81,72,699	4,55,75,286	9,21,50,000
					02		42,20,110	9,90,378			9,90,378	52,10,488	1,12,21,000
						Total 2 NULL:	42,20,110	9,90,378			9,90,378	52,10,488	1,12,21,000
					06		9,51,587	29,272			29,272	9,80,859	1,000
						Total 6 NULL:	9,51,587	29,272			29,272	9,80,859	1,000
					07		26,40,182					26,40,182	1,35,84,000
						Total 7 NULL:	26,40,182					26,40,182	1,35,84,000
					11		2,57,894	29,125			29,125	2,87,019	19,99,000
						Total 11 NULL:	2,57,894	29,125			29,125	2,87,019	19,99,000
					13		71,402	29,115			29,115	1,00,517	21,00,000
						Total 13 NULL:	71,402	29,115			29,115	1,00,517	21,00,000
					24		3,82,430	1,64,950			1,64,950	5,47,380	17,50,000
						Total 24 NULL:	3,82,430	1,64,950			1,64,950	5,47,380	17,50,000
					27		16,250					16,250	5,00,000
						Total 27 NULL:	16,250					16,250	5,00,000
					29		15,900					15,900	8,00,000
						Total 29 NULL:	15,900					15,900	8,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	**00**	**105**	**60**	**00**		**Total 0 NULL:**	**4,59,58,342**	**94,15,539**			**94,15,539**	**5,53,73,881**	**12,41,05,000**
						Total 60 Establishment:	**4,59,58,342**	**94,15,539**			**94,15,539**	**5,53,73,881**	**12,41,05,000**
						Total 105 Other Vigilance Agencies:	**4,59,58,342**	**94,15,539**			**94,15,539**	**5,53,73,881**	**12,41,05,000**
						Total 0 NULL:	**4,59,58,342**	**94,15,539**			**94,15,539**	**5,53,73,881**	**12,41,05,000**
						Total 2062 Vigilance:	**6,35,73,006**	**1,45,43,420**			**1,45,43,420**	**7,81,16,426**	**17,28,99,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	00	115	60	00	01		1,84,61,667					1,84,61,667	4,14,57,000
						Total 1 NULL:	1,84,61,667					1,84,61,667	4,14,57,000
					02		2,26,11,833					2,26,11,833	6,18,66,000
						Total 2 NULL:	2,26,11,833					2,26,11,833	6,18,66,000
					07		32,44,583					32,44,583	71,51,000
						Total 7 NULL:	32,44,583					32,44,583	71,51,000
					13		32,50,000					32,50,000	1,30,00,000
						Total 13 NULL:	32,50,000					32,50,000	1,30,00,000
						Total 0 NULL:	4,75,68,083					4,75,68,083	12,34,74,000
						Total 60 Sikkim House, New Delhi:	4,75,68,083					4,75,68,083	12,34,74,000
			61	00	01		10,27,331	1,62,700			1,62,700	11,90,031	31,49,000
						Total 1 NULL:	10,27,331	1,62,700			1,62,700	11,90,031	31,49,000
					02		9,01,638	1,80,804			1,80,804	10,82,442	25,76,000
						Total 2 NULL:	9,01,638	1,80,804			1,80,804	10,82,442	25,76,000
						Total 0 NULL:	19,28,969	3,43,504			3,43,504	22,72,473	57,25,000
						Total 61 Sikkim Guest House, Guwahati:	19,28,969	3,43,504			3,43,504	22,72,473	57,25,000
						Total 115 Guest Houses, Government Hostels etc.:	4,94,97,052	3,43,504			3,43,504	4,98,40,556	12,91,99,000
						Total 0 NULL:	4,94,97,052	3,43,504			3,43,504	4,98,40,556	12,91,99,000
						Total 2070 Other Administrative Services:	16,80,48,147	2,88,83,266			2,88,83,266	19,69,31,413	47,96,48,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	31		1,68,568	20,987			20,987	1,89,555	32,00,000
						Total 31 :	1,68,568	20,987			20,987	1,89,555	32,00,000
					36		31,97,556	16,24,652			16,24,652	48,22,208	1,65,40,000
						Total 36 :	31,97,556	16,24,652			16,24,652	48,22,208	1,65,40,000
						Total 44 Head Office Establishment:	33,66,124	16,45,639			16,45,639	50,11,763	1,97,40,000
						Total 63 Sikkim State Human Right Commission:	33,66,124	16,45,639			16,45,639	50,11,763	1,97,40,000
						Total 1 Direction and Administration:	33,66,124	16,45,639			16,45,639	50,11,763	1,97,40,000
						Total 0 NULL:	33,66,124	16,45,639			16,45,639	50,11,763	1,97,40,000
						Total 2070 Other Administrative Services:	16,80,48,147	2,88,83,266			2,88,83,266	19,69,31,413	47,96,48,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09		6,01,886	1,20,724			1,20,724	7,22,610	80,00,000
						Total 9 :	6,01,886	1,20,724			1,20,724	7,22,610	80,00,000
						Total 60 Training of Probationers:	6,01,886	1,20,724			1,20,724	7,22,610	80,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	00	003	30			**Total 30 Department of Personnel:**	6,01,886	1,20,724			1,20,724	7,22,610	80,00,000
			44	00	01		43,64,148	8,93,542			8,93,542	52,57,690	1,27,45,000
						Total 1 NULL:	43,64,148	8,93,542			8,93,542	52,57,690	1,27,45,000
					02		1,78,000	44,500			44,500	2,22,500	7,50,000
						Total 2 NULL:	1,78,000	44,500			44,500	2,22,500	7,50,000
					13		34,865					34,865	10,66,000
						Total 13 NULL:	34,865					34,865	10,66,000
					24		14,246					14,246	1,000
						Total 24 NULL:	14,246					14,246	1,000
						Total 0 NULL:	45,91,259	9,38,042			9,38,042	55,29,301	1,45,62,000
						Total 44 Accounts and Administrative Training Institute:	45,91,259	9,38,042			9,38,042	55,29,301	1,45,62,000
						Total 3 Training:	51,93,145	10,58,766			10,58,766	62,51,911	2,25,62,000
						Total 0 NULL:	51,93,145	10,58,766			10,58,766	62,51,911	2,25,62,000
						Total 2070 Other Administrative Services:	16,80,48,147	2,88,83,266			2,88,83,266	19,69,31,413	47,96,48,000
Grant : 30 Police													
Parameter : 1 Voted													
2070	00	106	60	00	01		33,16,883	8,91,377			8,91,377	42,08,260	1,00,94,000
						Total 1 NULL:	33,16,883	8,91,377			8,91,377	42,08,260	1,00,94,000
					02		6,55,200	2,14,588			2,14,588	8,69,788	27,56,000
						Total 2 NULL:	6,55,200	2,14,588			2,14,588	8,69,788	27,56,000
					07		4,41,800					4,41,800	15,88,000
						Total 7 NULL:	4,41,800					4,41,800	15,88,000
					13		10,734					10,734	3,99,000
						Total 13 NULL:	10,734					10,734	3,99,000
					24		97,172	61,850			61,850	1,59,022	4,00,000
						Total 24 NULL:	97,172	61,850			61,850	1,59,022	4,00,000
					29		6,422					6,422	2,00,000
						Total 29 NULL:	6,422					6,422	2,00,000
						Total 0 NULL:	45,28,211	11,67,815			11,67,815	56,96,026	1,54,37,000
						Total 60 Establishment:	45,28,211	11,67,815			11,67,815	56,96,026	1,54,37,000
						Total 106 Civil Defence:	45,28,211	11,67,815			11,67,815	56,96,026	1,54,37,000
		107	60	00	01		1,07,15,908	17,92,812			17,92,812	1,25,08,720	2,37,60,000
						Total 1 NULL:	1,07,15,908	17,92,812			17,92,812	1,25,08,720	2,37,60,000
					02		2,27,160	79,524			79,524	3,06,684	8,26,000
						Total 2 NULL:	2,27,160	79,524			79,524	3,06,684	8,26,000
					06		2,01,344					2,01,344	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**107**	**60**	**00**									
						Total 6 NULL:	**2,01,344**					**2,01,344**	**1,000**
					11		**12,000**					**12,000**	**2,50,000**
						Total 11 NULL:	**12,000**					**12,000**	**2,50,000**
					13		**10,629**					**10,629**	**8,00,000**
						Total 13 NULL:	**10,629**					**10,629**	**8,00,000**
					24		**1,87,207**	**35,119**			**35,119**	**2,22,326**	**8,00,000**
						Total 24 NULL:	**1,87,207**	**35,119**			**35,119**	**2,22,326**	**8,00,000**
					29		**53,089**					**53,089**	**2,50,000**
						Total 29 NULL:	**53,089**					**53,089**	**2,50,000**
						Total 0 NULL:	**1,14,07,337**	**19,07,455**			**19,07,455**	**1,33,14,792**	**2,66,87,000**
						Total 60 Establishment:	**1,14,07,337**	**19,07,455**			**19,07,455**	**1,33,14,792**	**2,66,87,000**
						Total 107 Home Guards:	**1,14,07,337**	**19,07,455**			**19,07,455**	**1,33,14,792**	**2,66,87,000**
		108	**60**	**00**	**01**		**6,59,43,107**	**1,40,41,479**			**1,40,41,479**	**7,99,84,586**	**15,38,12,000**
						Total 1 NULL:	**6,59,43,107**	**1,40,41,479**			**1,40,41,479**	**7,99,84,586**	**15,38,12,000**
					02		**9,58,492**	**2,43,088**			**2,43,088**	**12,01,580**	**29,83,000**
						Total 2 NULL:	**9,58,492**	**2,43,088**			**2,43,088**	**12,01,580**	**29,83,000**
					06		**6,56,054**	**1,18,263**			**1,18,263**	**7,74,317**	**1,000**
						Total 6 NULL:	**6,56,054**	**1,18,263**			**1,18,263**	**7,74,317**	**1,000**
					07		**21,32,289**					**21,32,289**	**2,00,36,000**
						Total 7 NULL:	**21,32,289**					**21,32,289**	**2,00,36,000**
					11		**1,21,697**					**1,21,697**	**10,00,000**
						Total 11 NULL:	**1,21,697**					**1,21,697**	**10,00,000**
					13		**92,783**	**2,73,526**			**2,73,526**	**3,66,309**	**15,00,000**
						Total 13 NULL:	**92,783**	**2,73,526**			**2,73,526**	**3,66,309**	**15,00,000**
					24		**12,61,251**	**4,65,172**			**4,65,172**	**17,26,423**	**55,00,000**
						Total 24 NULL:	**12,61,251**	**4,65,172**			**4,65,172**	**17,26,423**	**55,00,000**
					29			**1,45,671**			**1,45,671**	**1,45,671**	**15,00,000**
						Total 29 NULL:		**1,45,671**			**1,45,671**	**1,45,671**	**15,00,000**
						Total 0 NULL:	**7,11,65,673**	**1,52,87,199**			**1,52,87,199**	**8,64,52,872**	**18,63,32,000**
						Total 60 Establishment:	**7,11,65,673**	**1,52,87,199**			**1,52,87,199**	**8,64,52,872**	**18,63,32,000**
						Total 108 Fire Protection and Control:	**7,11,65,673**	**1,52,87,199**			**1,52,87,199**	**8,64,52,872**	**18,63,32,000**
						Total 0 NULL:	**8,71,01,221**	**1,83,62,469**			**1,83,62,469**	**10,54,63,690**	**22,84,56,000**
						Total 2070 Other Administrative Services:	**16,80,48,147**	**2,88,83,266**			**2,88,83,266**	**19,69,31,413**	**47,96,48,000**
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**	**01**		**1,32,73,340**	**68,70,740**			**68,70,740**	**2,01,44,080**	**3,54,27,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**									
						Total 1 :	**1,32,73,340**	**68,70,740**			**68,70,740**	**2,01,44,080**	**3,54,27,000**
					02		**20,30,302**	**4,65,500**			**4,65,500**	**24,95,802**	**67,68,000**
						Total 2 :	**20,30,302**	**4,65,500**			**4,65,500**	**24,95,802**	**67,68,000**
					06								**1,000**
						Total 6 :							**1,000**
					11			**22,460**			**22,460**	**22,460**	**10,30,000**
						Total 11 :		**22,460**			**22,460**	**22,460**	**10,30,000**
					13		**12,074**	**63,120**			**63,120**	**75,194**	**28,00,000**
						Total 13 :	**12,074**	**63,120**			**63,120**	**75,194**	**28,00,000**
					24		**1,42,002**	**51,068**			**51,068**	**1,93,070**	**5,00,000**
						Total 24 :	**1,42,002**	**51,068**			**51,068**	**1,93,070**	**5,00,000**
						Total 44 Head Office Establishment:	**1,54,57,718**	**74,72,888**			**74,72,888**	**2,29,30,606**	**4,65,26,000**
						Total 64 Skill Development and Entrepreneurship:	**1,54,57,718**	**74,72,888**			**74,72,888**	**2,29,30,606**	**4,65,26,000**
						Total 1 Direction and Administration:	**1,54,57,718**	**74,72,888**			**74,72,888**	**2,29,30,606**	**4,65,26,000**
		003	**45**	**00**	**36**		**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 36 NULL:	**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 0 NULL:	**73,61,000**					**73,61,000**	**3,20,65,000**
						Total 45 State Institute of Capacity Building Karfectar:	**73,61,000**					**73,61,000**	**3,20,65,000**
			48	**00**	**13**		**88,900**					**88,900**	**11,00,000**
						Total 13 NULL:	**88,900**					**88,900**	**11,00,000**
						Total 0 NULL:	**88,900**					**88,900**	**11,00,000**
						Total 48 Directorate of Craftsmanship Training & Employment:	**88,900**					**88,900**	**11,00,000**
						Total 3 Training:		**74,49,900**				**74,49,900**	**3,31,65,000**
911	**00**	**00**	**00**		**00**		**-**	**17,013**			**-**	**17,013**	
						Total 0 NULL:	**-**	**17,013**			**-**	**17,013**	
						Total 0 NULL:	**-**	**17,013**			**-**	**17,013**	
						Total 0 NULL:	**-**	**17,013**			**-**	**17,013**	
						Total 911 Deduct Recoveries of Overpayments:	**-**	**17,013**			**-**	**17,013**	
						Total 0 NULL:	**2,28,90,605**	**74,72,888**		**74,72,888**		**3,03,63,493**	**7,96,91,000**
						Total 2070 Other Administrative Services:	**16,80,48,147**	**2,88,83,266**		**2,88,83,266**		**19,69,31,413**	**47,96,48,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04		3,10,02,18,925	60,78,01,781			60,78,01,781	3,70,80,20,706	4,72,89,18,000
						Total 4 NULL:	3,10,02,18,925	60,78,01,781			60,78,01,781	3,70,80,20,706	4,72,89,18,000
						Total 0 NULL:	3,10,02,18,925	60,78,01,781			60,78,01,781	3,70,80,20,706	4,72,89,18,000
						Total 0 NULL:	3,10,02,18,925	60,78,01,781			60,78,01,781	3,70,80,20,706	4,72,89,18,000
						Total 101 Superannuation and Retirement Allowances:	3,10,02,18,925	60,78,01,781			60,78,01,781	3,70,80,20,706	4,72,89,18,000
		102	00	00	04		39,75,08,599	10,31,62,956			10,31,62,956	50,06,71,555	2,04,00,00,000
						Total 4 NULL:	39,75,08,599	10,31,62,956			10,31,62,956	50,06,71,555	2,04,00,00,000
						Total 0 NULL:	39,75,08,599	10,31,62,956			10,31,62,956	50,06,71,555	2,04,00,00,000
						Total 0 NULL:	39,75,08,599	10,31,62,956			10,31,62,956	50,06,71,555	2,04,00,00,000
						Total 102 Commuted value of Pension:	39,75,08,599	10,31,62,956			10,31,62,956	50,06,71,555	2,04,00,00,000
		104	60	00	04		56,83,80,591	13,73,99,395			13,73,99,395	70,57,79,986	2,66,00,00,000
						Total 4 NULL:	56,83,80,591	13,73,99,395			13,73,99,395	70,57,79,986	2,66,00,00,000
						Total 0 NULL:	56,83,80,591	13,73,99,395			13,73,99,395	70,57,79,986	2,66,00,00,000
						Total 60 Payment of Gratuities:	56,83,80,591	13,73,99,395			13,73,99,395	70,57,79,986	2,66,00,00,000
						Total 104 Gratuities:	56,83,80,591	13,73,99,395			13,73,99,395	70,57,79,986	2,66,00,00,000
		105	00	00	04		69,88,41,200	13,61,42,450			13,61,42,450	83,49,83,650	2,17,00,00,000
						Total 4 NULL:	69,88,41,200	13,61,42,450			13,61,42,450	83,49,83,650	2,17,00,00,000
						Total 0 NULL:	69,88,41,200	13,61,42,450			13,61,42,450	83,49,83,650	2,17,00,00,000
						Total 105 Family pensions:	69,88,41,200	13,61,42,450			13,61,42,450	83,49,83,650	2,17,00,00,000
		115	00	00	04		43,72,50,636	11,35,28,965			11,35,28,965	55,07,79,601	1,89,00,00,000
						Total 4 NULL:	43,72,50,636	11,35,28,965			11,35,28,965	55,07,79,601	1,89,00,00,000
					76		26,000					26,000	
						Total 76 NULL:	26,000					26,000	
						Total 0 NULL:	43,72,76,636	11,35,28,965			11,35,28,965	55,08,05,601	1,89,00,00,000
						Total 0 NULL:	43,72,76,636	11,35,28,965			11,35,28,965	55,08,05,601	1,89,00,00,000
						Total 115 Leave Encashment Benefits:	43,72,76,636	11,35,28,965			11,35,28,965	55,08,05,601	1,89,00,00,000
		911	00	00	00		- 28,36,057		- 18,08,209		- 18,08,209	- 46,44,266	
						Total 0 NULL:	- 28,36,057		- 18,08,209		- 18,08,209	- 46,44,266	
						Total 0 NULL:	- 28,36,057		- 18,08,209		- 18,08,209	- 46,44,266	
						Total 0 NULL:	- 28,36,057		- 18,08,209		- 18,08,209	- 46,44,266	
						Total 911 Deduct Recoveries of Overpayments:	- 28,36,057		- 18,08,209		- 18,08,209	- 46,44,266	
						Total 1 Civil:	5,19,93,89,894	1,09,80,35,547	- 18,08,209		1,09,62,27,338	6,29,56,17,232	13,48,89,18,000
						Total 2071 Pensions and Other Retirement benefits:	5,22,04,12,475	1,10,24,18,459	- 18,43,579		1,10,05,74,880	6,32,09,87,355	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		63,34,285	20,74,915			20,74,915	84,09,200	5,13,93,000
						Total 4 NULL:	63,34,285	20,74,915			20,74,915	84,09,200	5,13,93,000
						Total 0 NULL:	63,34,285	20,74,915			20,74,915	84,09,200	5,13,93,000
						Total 0 NULL:	63,34,285	20,74,915			20,74,915	84,09,200	5,13,93,000
						Total 106 Pensionary charges in respect of High Court Judges:	63,34,285	20,74,915			20,74,915	84,09,200	5,13,93,000
						Total 1 Civil:	63,34,285	20,74,915			20,74,915	84,09,200	5,13,93,000
						Total 2071 Pensions and Other Retirement benefits:	5,22,04,12,475	1,10,24,18,459	-	18,43,579	1,10,05,74,880	6,32,09,87,355	18,29,68,21,000
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04		1,49,30,866	23,07,997			23,07,997	1,72,38,863	2,75,92,000
						Total 4 NULL:	1,49,30,866	23,07,997			23,07,997	1,72,38,863	2,75,92,000
						Total 0 NULL:	1,49,30,866	23,07,997			23,07,997	1,72,38,863	2,75,92,000
						Total 60 Ex-Members of State Legislature:	1,49,30,866	23,07,997			23,07,997	1,72,38,863	2,75,92,000
						Total 111 Pensions to Legislators:	1,49,30,866	23,07,997			23,07,997	1,72,38,863	2,75,92,000
						Total 1 Civil:	1,49,30,866	23,07,997			23,07,997	1,72,38,863	2,75,92,000
						Total 2071 Pensions and Other Retirement benefits:	5,22,04,12,475	1,10,24,18,459	-	18,43,579	1,10,05,74,880	6,32,09,87,355	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00				- 50		- 50	- 50	
						Total 0 NULL:			- 50		- 50	- 50	
						Total 0 NULL:			- 50		- 50	- 50	
						Total 0 NULL:			- 50		- 50	- 50	
						Total 911 Deduct Recoveries of Overpayments:			- 50		- 50	- 50	
						Total 1 Civil:			- 50		- 50	- 50	
						Total 2071 Pensions and Other Retirement benefits:	5,22,04,12,475	1,10,24,18,459	- 18,43,579		1,10,05,74,880	6,32,09,87,355	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04		-	40				- 40	4,72,89,18,000
						Total 4 NULL:	-	40				- 40	4,72,89,18,000
						Total 0 NULL:	-	40				- 40	4,72,89,18,000
						Total 0 NULL:	-	40				- 40	4,72,89,18,000
						Total 101 Superannuation and Retirement Allowances:	-	40				- 40	4,72,89,18,000
		911	00	00	00		-	40				- 40	
						Total 0 NULL:	-	40				- 40	
						Total 0 NULL:	-	40				- 40	
						Total 0 NULL:	-	40				- 40	
						Total 911 Deduct Recoveries of Overpayments:	-	40				- 40	
						Total 1 Civil:	-	80				- 80	4,72,89,18,000
						Total 2071 Pensions and Other Retirement benefits:	5,22,04,12,475	1,10,24,18,459	- 18,43,579		1,10,05,74,880	6,32,09,87,355	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 2,42,490		- 35,320		- 35,320	- 2,77,810	
						Total 0 NULL:	- 2,42,490		- 35,320		- 35,320	- 2,77,810	
						Total 0 NULL:	- 2,42,490		- 35,320		- 35,320	- 2,77,810	
						Total 0 NULL:	- 2,42,490		- 35,320		- 35,320	- 2,77,810	
						Total 911 Deduct Recoveries of Overpayments:	- 2,42,490		- 35,320		- 35,320	- 2,77,810	
						Total 1 Civil:	- 2,42,490		- 35,320		- 35,320	- 2,77,810	
						Total 2071 Pensions and Other Retirement benefits:	5,22,04,12,475	1,10,24,18,459	- 18,43,579		1,10,05,74,880	6,32,09,87,355	18,29,68,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2075	00	103	10	00	01		1,29,36,043	31,08,852			31,08,852	1,60,44,895	3,30,18,000
						Total 1 NULL:	1,29,36,043	31,08,852			31,08,852	1,60,44,895	3,30,18,000
					02		2,07,000	69,000			69,000	2,76,000	46,80,000
						Total 2 NULL:	2,07,000	69,000			69,000	2,76,000	46,80,000
					13		1,23,470					1,23,470	2,55,000
						Total 13 NULL:	1,23,470					1,23,470	2,55,000
						Total 0 NULL:	1,32,66,513	31,77,852			31,77,852	1,64,44,365	3,79,53,000
						Total 10 Finance Department:	1,32,66,513	31,77,852			31,77,852	1,64,44,365	3,79,53,000
						Total 103 State Lotteries:	1,32,66,513	31,77,852			31,77,852	1,64,44,365	3,79,53,000
		800	00	00	49		1,72,63,400	3,06,800			3,06,800	1,75,70,200	1,00,89,00,000
						Total 49 NULL:	1,72,63,400	3,06,800			3,06,800	1,75,70,200	1,00,89,00,000
						Total 0 NULL:	1,72,63,400	3,06,800			3,06,800	1,75,70,200	1,00,89,00,000
						Total 0 NULL:	1,72,63,400	3,06,800			3,06,800	1,75,70,200	1,00,89,00,000
						Total 800 Other expenditure:	1,72,63,400	3,06,800			3,06,800	1,75,70,200	1,00,89,00,000
						Total 0 NULL:	3,05,29,913	34,84,652			34,84,652	3,40,14,565	1,04,68,53,000
						Total 2075 Miscellaneous General Services:	3,05,29,913	46,84,652			46,84,652	3,52,14,565	1,04,94,53,000
Grant : 14 Home													
Parameter : 1 Voted													
2075	00	104	00	00	05			12,00,000			12,00,000	12,00,000	26,00,000
						Total 5 NULL:		12,00,000			12,00,000	12,00,000	26,00,000
						Total 0 NULL:		12,00,000			12,00,000	12,00,000	26,00,000
						Total 0 NULL:		12,00,000			12,00,000	12,00,000	26,00,000
						Total 104 Pensions and awards in consideration of distinguished services:		12,00,000			12,00,000	12,00,000	26,00,000
						Total 0 NULL:		12,00,000			12,00,000	12,00,000	26,00,000
						Total 2075 Miscellaneous General Services:	3,05,29,913	46,84,652			46,84,652	3,52,14,565	1,04,94,53,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	00	911	00	00	00		- 11,000					- 11,000	
					Total 0 NULL:		- 11,000					- 11,000	
					Total 0 NULL:		- 11,000					- 11,000	
					Total 0 NULL:		- 11,000					- 11,000	
				Total 911 Deduct Recoveries of Overpayments:			- 11,000					- 11,000	
					Total 0 NULL:		- 11,000					- 11,000	
	01	101	63	45	01		- 1,75,618					- 1,75,618	72,30,76,000
					Total 1 :		- 1,75,618					- 1,75,618	72,30,76,000
					02				- 36,500		- 36,500	- 36,500	8,17,68,000
					Total 2 :				- 36,500		- 36,500	- 36,500	8,17,68,000
					Total 45 East District:		- 1,75,618		- 36,500		- 36,500	- 2,12,118	80,48,44,000
					Total 63 Junior High Schools:		- 1,75,618		- 36,500		- 36,500	- 2,12,118	80,48,44,000
					Total 101 Government Primary Schools:		- 1,75,618		- 36,500		- 36,500	- 2,12,118	80,48,44,000
		107	66	00	01		1,01,95,565	20,45,818			20,45,818	1,22,41,383	2,32,33,000
					Total 1 NULL:		1,01,95,565	20,45,818			20,45,818	1,22,41,383	2,32,33,000
					02		5,90,485	1,50,385			1,50,385	7,40,870	27,78,000
					Total 2 NULL:		5,90,485	1,50,385			1,50,385	7,40,870	27,78,000
					06		1,04,882					1,04,882	1,000
					Total 6 NULL:		1,04,882					1,04,882	1,000
					Total 0 NULL:		1,08,90,932	21,96,203			21,96,203	1,30,87,135	2,60,12,000
				Total 66 Teacher's Training Institute:			1,08,90,932	21,96,203			21,96,203	1,30,87,135	2,60,12,000
			67	00	01		2,54,59,999	58,11,652			58,11,652	3,12,71,651	5,39,80,000
					Total 1 NULL:		2,54,59,999	58,11,652			58,11,652	3,12,71,651	5,39,80,000
					02		4,69,500	1,12,500			1,12,500	5,82,000	15,60,000
					Total 2 NULL:		4,69,500	1,12,500			1,12,500	5,82,000	15,60,000
					06		3,92,407					3,92,407	1,000
					Total 6 NULL:		3,92,407					3,92,407	1,000
					Total 0 NULL:		2,63,21,906	59,24,152			59,24,152	3,22,46,058	5,55,41,000
				Total 67 State Institute of Education:			2,63,21,906	59,24,152			59,24,152	3,22,46,058	5,55,41,000
					Total 107 Teachers Training:		3,72,12,838	81,20,355			81,20,355	4,53,33,193	8,15,53,000
					Total 1 Elementary Education:		3,70,37,220	81,20,355	- 36,500		80,83,855	4,51,21,075	88,63,97,000
02	001	61	00	31				1,35,00,000			1,35,00,000	1,35,00,000	2,70,00,000
					Total 31 NULL:			1,35,00,000			1,35,00,000	1,35,00,000	2,70,00,000
					Total 0 NULL:			1,35,00,000			1,35,00,000	1,35,00,000	2,70,00,000
				Total 61 Establishmnet of CM School of				1,35,00,000			1,35,00,000	1,35,00,000	2,70,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	61			Excellence at Assam Lingzey:							
						Total 1 Direction and Administration:		1,35,00,000			1,35,00,000	1,35,00,000	2,70,00,000
		104	64	45	01		- 49,959		- 29,269		- 29,269	- 79,228	1,47,26,53,000
						Total 1 :	- 49,959		- 29,269		- 29,269	- 79,228	1,47,26,53,000
					02				- 25,725		- 25,725	- 25,725	18,79,83,000
						Total 2 :			- 25,725		- 25,725	- 25,725	18,79,83,000
						Total 45 East District:	- 49,959		- 54,994		- 54,994	- 1,04,953	1,66,06,36,000
				49	06		- 2,00,000					- 2,00,000	1,000
						Total 6 :	- 2,00,000					- 2,00,000	1,000
						Total 49 Pakyong District:	- 2,00,000					- 2,00,000	1,000
						Total 64 High and Higher Secondary School:	- 2,49,959		- 54,994		- 54,994	- 3,04,953	1,66,06,37,000
						Total 104 Teachers and Other Services:	- 2,49,959		- 54,994		- 54,994	- 3,04,953	1,66,06,37,000
		911	00	00	00		- 2,15,006					- 2,15,006	
						Total 0 NULL:	- 2,15,006					- 2,15,006	
						Total 0 NULL:	- 2,15,006					- 2,15,006	
						Total 0 NULL:	- 2,15,006					- 2,15,006	
						Total 911 Deduct Recoveries of Overpayments:	- 2,15,006					- 2,15,006	
						Total 2 Secondary Education:	- 4,64,965	1,35,00,000	- 54,994		1,34,45,006	1,29,80,041	1,68,76,37,000
03	102	61	00	36				96,40,000			96,40,000	96,40,000	3,85,58,000
						Total 36 NULL:		96,40,000			96,40,000	96,40,000	3,85,58,000
						Total 0 NULL:		96,40,000			96,40,000	96,40,000	3,85,58,000
						Total 61 Sikkim State University:		96,40,000			96,40,000	96,40,000	3,85,58,000
						Total 102 Assistance to Universities:		96,40,000			96,40,000	96,40,000	3,85,58,000
		103	65	00	01		9,11,40,391	1,93,51,753			1,93,51,753	11,04,92,144	20,32,37,000
						Total 1 NULL:	9,11,40,391	1,93,51,753			1,93,51,753	11,04,92,144	20,32,37,000
					02		53,91,682	13,45,310			13,45,310	67,36,992	1,71,10,000
						Total 2 NULL:	53,91,682	13,45,310			13,45,310	67,36,992	1,71,10,000
					06		3,18,738					3,18,738	1,000
						Total 6 NULL:	3,18,738					3,18,738	1,000
						Total 0 NULL:	9,68,50,811	2,06,97,063			2,06,97,063	11,75,47,874	22,03,48,000
						Total 65 Government Degree College, Gangtok:	9,68,50,811	2,06,97,063			2,06,97,063	11,75,47,874	22,03,48,000
			66	00	01		1,22,80,204	62,69,790			62,69,790	1,85,49,994	2,94,08,000
						Total 1 NULL:	1,22,80,204	62,69,790			62,69,790	1,85,49,994	2,94,08,000
					02		9,89,662	2,81,384			2,81,384	12,71,046	37,24,000
						Total 2 NULL:	9,89,662	2,81,384			2,81,384	12,71,046	37,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	66	00	06		1,58,286					1,58,286	1,000
						Total 6 NULL:	1,58,286					1,58,286	1,000
						Total 0 NULL:	1,34,28,152	65,51,174			65,51,174	1,99,79,326	3,31,33,000
						Total 66 Sikkim Law College:	1,34,28,152	65,51,174			65,51,174	1,99,79,326	3,31,33,000
			67	00	01		1,10,98,523	56,62,267			56,62,267	1,67,60,790	3,60,61,000
						Total 1 NULL:	1,10,98,523	56,62,267			56,62,267	1,67,60,790	3,60,61,000
					02		2,68,500	1,86,000			1,86,000	4,54,500	11,70,000
						Total 2 NULL:	2,68,500	1,86,000			1,86,000	4,54,500	11,70,000
					06		2,23,314					2,23,314	1,000
						Total 6 NULL:	2,23,314					2,23,314	1,000
					13			26,396			26,396	26,396	1,24,000
						Total 13 NULL:		26,396			26,396	26,396	1,24,000
					49			14,928			14,928	14,928	91,000
						Total 49 NULL:		14,928			14,928	14,928	91,000
						Total 0 NULL:	1,15,90,337	58,89,591			58,89,591	1,74,79,928	3,74,47,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,15,90,337	58,89,591			58,89,591	1,74,79,928	3,74,47,000
		69	00		02		- 59,740				- 59,740	37,92,000	
						Total 2 NULL:	- 59,740				- 59,740	37,92,000	
						Total 0 NULL:	- 59,740				- 59,740	37,92,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	- 59,740				- 59,740	37,92,000	
		73	00		01		3,16,52,574	68,08,880			68,08,880	3,84,61,454	7,17,35,000
						Total 1 NULL:	3,16,52,574	68,08,880			68,08,880	3,84,61,454	7,17,35,000
					02		14,74,870	3,38,885			3,38,885	18,13,755	56,26,000
						Total 2 NULL:	14,74,870	3,38,885			3,38,885	18,13,755	56,26,000
					06		41,339					41,339	1,000
						Total 6 NULL:	41,339					41,339	1,000
					24		13,491					13,491	65,000
						Total 24 NULL:	13,491					13,491	65,000
						Total 0 NULL:	3,31,82,274	71,47,765			71,47,765	4,03,30,039	7,74,27,000
						Total 73 Establishment of New College at Gangtok:	3,31,82,274	71,47,765			71,47,765	4,03,30,039	7,74,27,000
		78	00		36		95,75,000					95,75,000	3,83,61,000
						Total 36 NULL:	95,75,000					95,75,000	3,83,61,000
						Total 0 NULL:	95,75,000					95,75,000	3,83,61,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	95,75,000					95,75,000	3,83,61,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103				Total 103 Government Colleges and Institutes:	16,45,66,834	4,02,85,593			4,02,85,593	20,48,52,427	41,05,08,000
						Total 3 University and Higher Education:	16,45,66,834	4,99,25,593			4,99,25,593	21,44,92,427	44,90,66,000
	80	001	60	00	01		14,64,64,029	2,94,71,472			2,94,71,472	17,59,35,501	35,94,99,000
						Total 1 NULL:	14,64,64,029	2,94,71,472			2,94,71,472	17,59,35,501	35,94,99,000
					02		42,71,618	9,55,006			9,55,006	52,26,624	1,23,68,000
						Total 2 NULL:	42,71,618	9,55,006			9,55,006	52,26,624	1,23,68,000
					06		13,77,849					13,77,849	1,000
						Total 6 NULL:	13,77,849					13,77,849	1,000
					07			37,162			37,162	37,162	4,90,36,000
						Total 7 NULL:		37,162			37,162	37,162	4,90,36,000
					11			24,680			24,680	24,680	11,77,000
						Total 11 NULL:		24,680			24,680	24,680	11,77,000
					13		76,666	87,105			87,105	1,63,771	69,91,000
						Total 13 NULL:	76,666	87,105			87,105	1,63,771	69,91,000
					24		7,44,757	2,86,085			2,86,085	10,30,842	40,06,000
						Total 24 NULL:	7,44,757	2,86,085			2,86,085	10,30,842	40,06,000
					29		18,220	5,94,658			5,94,658	6,12,878	25,01,000
						Total 29 NULL:	18,220	5,94,658			5,94,658	6,12,878	25,01,000
					49			3,44,483			3,44,483	3,44,483	1,61,50,000
						Total 49 NULL:		3,44,483			3,44,483	3,44,483	1,61,50,000
						Total 0 NULL:	15,29,53,139	3,18,00,651			3,18,00,651	18,47,53,790	45,17,29,000
						Total 60 Establishment:	15,29,53,139	3,18,00,651			3,18,00,651	18,47,53,790	45,17,29,000
		61	00		31			1,84,885			1,84,885	1,84,885	44,00,000
						Total 31 NULL:		1,84,885			1,84,885	1,84,885	44,00,000
					36		75,82,993	19,21,529			19,21,529	95,04,522	3,03,51,000
						Total 36 NULL:	75,82,993	19,21,529			19,21,529	95,04,522	3,03,51,000
						Total 0 NULL:	75,82,993	21,06,414			21,06,414	96,89,407	3,47,51,000
						Total 61 Sikkim Teachers Recruitment Board:	75,82,993	21,06,414			21,06,414	96,89,407	3,47,51,000
						Total 1 Direction and Administration:	16,05,36,132	3,39,07,065			3,39,07,065	19,44,43,197	48,64,80,000
107	66	00			34			5,50,000			5,50,000	5,50,000	6,00,000
						Total 34 NULL:		5,50,000			5,50,000	5,50,000	6,00,000
						Total 0 NULL:		5,50,000			5,50,000	5,50,000	6,00,000
						Total 66 CBSE Toppers:		5,50,000			5,50,000	5,50,000	6,00,000
						Total 107 Scholarships:		5,50,000			5,50,000	5,50,000	6,00,000
						Total 80 General:	16,05,36,132	3,44,57,065			3,44,57,065	19,49,93,197	48,70,80,000
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	-	3,39,371	1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	45	01		31,91,09,964	6,55,27,781	- 1,05,204		6,54,22,577	38,45,32,541	72,30,76,000
						Total 1 :	31,91,09,964	6,55,27,781	- 1,05,204		6,54,22,577	38,45,32,541	72,30,76,000
					02		2,42,58,633	58,85,900			58,85,900	3,01,44,533	8,17,68,000
						Total 2 :	2,42,58,633	58,85,900			58,85,900	3,01,44,533	8,17,68,000
					06		16,73,879					16,73,879	1,000
						Total 6 :	16,73,879					16,73,879	1,000
						Total 45 East District:	34,50,42,476	7,14,13,681	- 1,05,204		7,13,08,477	41,63,50,953	80,48,45,000
						Total 63 Junior High Schools:	34,50,42,476	7,14,13,681	- 1,05,204		7,13,08,477	41,63,50,953	80,48,45,000
						Total 101 Government Primary Schools:	34,50,42,476	7,14,13,681	- 1,05,204		7,13,08,477	41,63,50,953	80,48,45,000
						Total 1 Elementary Education:	34,50,42,476	7,14,13,681	- 1,05,204		7,13,08,477	41,63,50,953	80,48,45,000
	02	001	58	45	01		7,44,71,425	1,74,41,010			1,74,41,010	9,19,12,435	17,21,96,000
						Total 1 :	7,44,71,425	1,74,41,010			1,74,41,010	9,19,12,435	17,21,96,000
					02		14,72,674	4,09,327			4,09,327	18,82,001	43,33,000
						Total 2 :	14,72,674	4,09,327			4,09,327	18,82,001	43,33,000
					06		4,98,831					4,98,831	1,000
						Total 6 :	4,98,831					4,98,831	1,000
					24			66,120			66,120	66,120	2,87,000
						Total 24 :		66,120			66,120	66,120	2,87,000
						Total 45 East District:	7,64,42,930	1,79,16,457			1,79,16,457	9,43,59,387	17,68,17,000
						Total 58 Directorate of Education:	7,64,42,930	1,79,16,457			1,79,16,457	9,43,59,387	17,68,17,000
						Total 1 Direction and Administration:	7,64,42,930	1,79,16,457			1,79,16,457	9,43,59,387	17,68,17,000
		104	64	45	01		68,62,46,247	13,91,87,622			13,91,87,622	82,54,33,869	1,47,26,53,000
						Total 1 :	68,62,46,247	13,91,87,622			13,91,87,622	82,54,33,869	1,47,26,53,000
					02		6,72,61,857	1,69,14,716			1,69,14,716	8,41,76,573	18,79,83,000
						Total 2 :	6,72,61,857	1,69,14,716			1,69,14,716	8,41,76,573	18,79,83,000
					06		40,63,383					40,63,383	1,000
						Total 6 :	40,63,383					40,63,383	1,000
						Total 45 East District:	75,75,71,487	15,61,02,338			15,61,02,338	91,36,73,825	1,66,06,37,000
				49	02				- 26,685		- 26,685	- 26,685	5,49,76,000
						Total 2 :			- 26,685		- 26,685	- 26,685	5,49,76,000
						Total 49 Pakyong District:			- 26,685		- 26,685	- 26,685	5,49,76,000
						Total 64 High and Higher Secondary School:	75,75,71,487	15,61,02,338	- 26,685		15,60,75,653	91,36,47,140	1,71,56,13,000
						Total 104 Teachers and Other Services:	75,75,71,487	15,61,02,338	- 26,685		15,60,75,653	91,36,47,140	1,71,56,13,000
						Total 2 Secondary Education:	83,40,14,417	17,40,18,795	- 26,685		17,39,92,110	1,00,80,06,527	1,89,24,30,000
03	103	69	00		01		82,66,126	42,22,496			42,22,496	1,24,88,622	7,17,35,000
						Total 1 NULL:	82,66,126	42,22,496			42,22,496	1,24,88,622	7,17,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	69	00	02		5,65,500	3,37,000			3,37,000	9,02,500	37,92,000
						Total 2 NULL:	5,65,500	3,37,000			3,37,000	9,02,500	37,92,000
						Total 0 NULL:	88,31,626	45,59,496			45,59,496	1,33,91,122	7,55,27,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	88,31,626	45,59,496			45,59,496	1,33,91,122	7,55,27,000
						Total 103 Government Colleges and Institutes:	88,31,626	45,59,496			45,59,496	1,33,91,122	7,55,27,000
						Total 3 University and Higher Education:	88,31,626	45,59,496			45,59,496	1,33,91,122	7,55,27,000
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	-	3,39,371	1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	46	01		18,33,33,000	5,44,91,187			5,44,91,187	23,78,24,187	45,68,11,000
						Total 1 :	18,33,33,000	5,44,91,187			5,44,91,187	23,78,24,187	45,68,11,000
					02		3,32,27,881	1,09,88,914			1,09,88,914	4,42,16,795	10,34,94,000
						Total 2 :	3,32,27,881	1,09,88,914			1,09,88,914	4,42,16,795	10,34,94,000
					06		14,05,672					14,05,672	1,000
						Total 6 :	14,05,672					14,05,672	1,000
					07		66,14,804					66,14,804	6,24,67,000
						Total 7 :	66,14,804					66,14,804	6,24,67,000
						Total 46 West District:	22,45,81,357	6,54,80,101			6,54,80,101	29,00,61,458	62,27,73,000
						Total 63 Junior High Schools:	22,45,81,357	6,54,80,101			6,54,80,101	29,00,61,458	62,27,73,000
						Total 101 Government Primary Schools:	22,45,81,357	6,54,80,101			6,54,80,101	29,00,61,458	62,27,73,000
		107	66	46	01		61,30,707	30,57,938			30,57,938	91,88,645	1,88,33,000
						Total 1 :	61,30,707	30,57,938			30,57,938	91,88,645	1,88,33,000
					02		90,000	30,000			30,000	1,20,000	1,26,000
						Total 2 :	90,000	30,000			30,000	1,20,000	1,26,000
					06		67,783					67,783	1,000
						Total 6 :	67,783					67,783	1,000
					07		2,30,667					2,30,667	25,54,000
						Total 7 :	2,30,667					2,30,667	25,54,000
						Total 46 Gyalshing District:	65,19,157	30,87,938			30,87,938	96,07,095	2,15,14,000
						Total 66 Teacher's Training Institute:	65,19,157	30,87,938			30,87,938	96,07,095	2,15,14,000
						Total 107 Teachers Training:	65,19,157	30,87,938			30,87,938	96,07,095	2,15,14,000
						Total 1 Elementary Education:	23,11,00,514	6,85,68,039			6,85,68,039	29,96,68,553	64,42,87,000
02	001	58		46	01		2,97,19,964	1,49,40,989			1,49,40,989	4,46,60,953	6,87,97,000
						Total 1 :	2,97,19,964	1,49,40,989			1,49,40,989	4,46,60,953	6,87,97,000
					02		14,43,720	9,15,810			9,15,810	23,59,530	56,69,000
						Total 2 :	14,43,720	9,15,810			9,15,810	23,59,530	56,69,000
					06		4,68,768					4,68,768	1,000
						Total 6 :	4,68,768					4,68,768	1,000
					07		40,176					40,176	93,91,000
						Total 7 :	40,176					40,176	93,91,000
					13			29,200			29,200	29,200	5,02,000
						Total 13 :		29,200			29,200	29,200	5,02,000
						Total 46 West District:	3,16,72,628	1,58,85,999			1,58,85,999	4,75,58,627	8,43,60,000
						Total 58 Directorate of Education:	3,16,72,628	1,58,85,999			1,58,85,999	4,75,58,627	8,43,60,000
						Total 1 Direction and Administration:	3,16,72,628	1,58,85,999			1,58,85,999	4,75,58,627	8,43,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	46	01		27,70,03,112	7,51,88,118			7,51,88,118	35,21,91,230	65,94,60,000
						Total 1 :	27,70,03,112	7,51,88,118			7,51,88,118	35,21,91,230	65,94,60,000
					02		6,20,36,284	1,58,31,454			1,58,31,454	7,78,67,738	18,67,81,000
						Total 2 :	6,20,36,284	1,58,31,454			1,58,31,454	7,78,67,738	18,67,81,000
					06		15,73,860					15,73,860	1,000
						Total 6 :	15,73,860					15,73,860	1,000
					07		84,63,840					84,63,840	9,01,47,000
						Total 7 :	84,63,840					84,63,840	9,01,47,000
						Total 46 West District:	34,90,77,096	9,10,19,572			9,10,19,572	44,00,96,668	93,63,89,000
						Total 64 High and Higher Secondary School:	34,90,77,096	9,10,19,572			9,10,19,572	44,00,96,668	93,63,89,000
						Total 104 Teachers and Other Services:	34,90,77,096	9,10,19,572			9,10,19,572	44,00,96,668	93,63,89,000
		911	00	00	00		- 23,628					- 23,628	
						Total 0 NULL:	- 23,628					- 23,628	
						Total 0 NULL:	- 23,628					- 23,628	
						Total 0 NULL:	- 23,628					- 23,628	
						Total 911 Deduct Recoveries of Overpayments:	- 23,628					- 23,628	
						Total 2 Secondary Education:	38,07,26,096	10,69,05,571			10,69,05,571	48,76,31,667	1,02,07,49,000
03	103	72	00	01			1,61,23,892	77,31,884			77,31,884	2,38,55,776	4,43,65,000
						Total 1 NULL:	1,61,23,892	77,31,884			77,31,884	2,38,55,776	4,43,65,000
					02		23,66,565	15,45,000			15,45,000	39,11,565	99,36,000
						Total 2 NULL:	23,66,565	15,45,000			15,45,000	39,11,565	99,36,000
					06		69,438					69,438	1,000
						Total 6 NULL:	69,438					69,438	1,000
					07		6,08,701					6,08,701	54,61,000
						Total 7 NULL:	6,08,701					6,08,701	54,61,000
						Total 0 NULL:	1,91,68,596	92,76,884			92,76,884	2,84,45,480	5,97,63,000
						Total 72 Establishment of College at Gyalshing:	1,91,68,596	92,76,884			92,76,884	2,84,45,480	5,97,63,000
			75	00	01		23,54,850	28,72,866			28,72,866	52,27,716	85,24,000
						Total 1 NULL:	23,54,850	28,72,866			28,72,866	52,27,716	85,24,000
					02		8,19,000	6,55,361			6,55,361	14,74,361	49,14,000
						Total 2 NULL:	8,19,000	6,55,361			6,55,361	14,74,361	49,14,000
					07		1,22,097					1,22,097	14,16,000
						Total 7 NULL:	1,22,097					1,22,097	14,16,000
						Total 0 NULL:	32,95,947	35,28,227			35,28,227	68,24,174	1,48,54,000
						Total 75 Establishment of Vocational College at Dentam:	32,95,947	35,28,227			35,28,227	68,24,174	1,48,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103				Total 103 Government Colleges and Institutes:	2,24,64,543	1,28,05,111			1,28,05,111	3,52,69,654	7,46,17,000
						Total 3 University and Higher Education:	2,24,64,543	1,28,05,111			1,28,05,111	3,52,69,654	7,46,17,000
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	-	3,39,371	1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	47	01		17,47,20,609	3,54,95,667			3,54,95,667	21,02,16,276	41,49,59,000
						Total 1 :	17,47,20,609	3,54,95,667			3,54,95,667	21,02,16,276	41,49,59,000
					02		1,53,96,855	37,01,500			37,01,500	1,90,98,355	4,36,62,000
						Total 2 :	1,53,96,855	37,01,500			37,01,500	1,90,98,355	4,36,62,000
					06		10,31,092					10,31,092	1,000
						Total 6 :	10,31,092					10,31,092	1,000
						Total 47 North District:	19,11,48,556	3,91,97,167			3,91,97,167	23,03,45,723	45,86,22,000
						Total 63 Junior High Schools:	19,11,48,556	3,91,97,167			3,91,97,167	23,03,45,723	45,86,22,000
						Total 101 Government Primary Schools:	19,11,48,556	3,91,97,167			3,91,97,167	23,03,45,723	45,86,22,000
						Total 1 Elementary Education:	19,11,48,556	3,91,97,167			3,91,97,167	23,03,45,723	45,86,22,000
	02	001	58	47	01		2,12,73,864	56,02,152			56,02,152	2,68,76,016	6,40,36,000
						Total 1 :	2,12,73,864	56,02,152			56,02,152	2,68,76,016	6,40,36,000
					02		10,14,000	2,62,500			2,62,500	12,76,500	30,36,000
						Total 2 :	10,14,000	2,62,500			2,62,500	12,76,500	30,36,000
					06		1,74,850					1,74,850	1,000
						Total 6 :	1,74,850					1,74,850	1,000
					24		37,464					37,464	1,52,000
						Total 24 :	37,464					37,464	1,52,000
						Total 47 North District:	2,25,00,178	58,64,652			58,64,652	2,83,64,830	6,72,25,000
						Total 58 Directorate of Education:	2,25,00,178	58,64,652			58,64,652	2,83,64,830	6,72,25,000
						Total 1 Direction and Administration:	2,25,00,178	58,64,652			58,64,652	2,83,64,830	6,72,25,000
		104	64	47	01		15,65,30,285	3,05,30,427			3,05,30,427	18,70,60,712	35,31,09,000
						Total 1 :	15,65,30,285	3,05,30,427			3,05,30,427	18,70,60,712	35,31,09,000
					02		2,26,47,500	55,48,000			55,48,000	2,81,95,500	6,53,95,000
						Total 2 :	2,26,47,500	55,48,000			55,48,000	2,81,95,500	6,53,95,000
					06		7,83,752					7,83,752	1,000
						Total 6 :	7,83,752					7,83,752	1,000
					07		72,000					72,000	4,94,20,000
						Total 7 :	72,000					72,000	4,94,20,000
						Total 47 North District:	18,00,33,537	3,60,78,427			3,60,78,427	21,61,11,964	46,79,25,000
						Total 64 High and Higher Secondary School:	18,00,33,537	3,60,78,427			3,60,78,427	21,61,11,964	46,79,25,000
						Total 104 Teachers and Other Services:	18,00,33,537	3,60,78,427			3,60,78,427	21,61,11,964	46,79,25,000
						Total 2 Secondary Education:	20,25,33,715	4,19,43,079			4,19,43,079	24,44,76,794	53,51,50,000
03	103	76	00		01		39,91,482	20,55,076			20,55,076	60,46,558	1,01,35,000
						Total 1 NULL:	39,91,482	20,55,076			20,55,076	60,46,558	1,01,35,000
					02		9,33,740	2,33,770			2,33,770	11,67,510	31,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	76	00									
						Total 2 NULL:	9,33,740	2,33,770			2,33,770	11,67,510	31,61,000
						Total 0 NULL:	49,25,222	22,88,846			22,88,846	72,14,068	1,32,96,000
						Total 76 Establishment of New Degree College at North Sikkim:	49,25,222	22,88,846			22,88,846	72,14,068	1,32,96,000
						Total 103 Government Colleges and Institutes:	49,25,222	22,88,846			22,88,846	72,14,068	1,32,96,000
						Total 3 University and Higher Education:	49,25,222	22,88,846			22,88,846	72,14,068	1,32,96,000
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	-	3,39,371	1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
						Total 911 Deduct Recoveries of Overpayments:	- 1,15,704					- 1,15,704	
						Total 0 NULL:	- 1,15,704					- 1,15,704	
	01	101	63	48	01		44,53,78,204	9,18,03,227			9,18,03,227	53,71,81,431	85,71,53,000
						Total 1 :	44,53,78,204	9,18,03,227			9,18,03,227	53,71,81,431	85,71,53,000
					02		4,65,48,979	1,18,07,338			1,18,07,338	5,83,56,317	13,82,49,000
						Total 2 :	4,65,48,979	1,18,07,338			1,18,07,338	5,83,56,317	13,82,49,000
					06		39,95,493					39,95,493	1,000
						Total 6 :	39,95,493					39,95,493	1,000
						Total 48 South District:	49,59,22,676	10,36,10,565			10,36,10,565	59,95,33,241	99,54,03,000
						Total 63 Junior High Schools:	49,59,22,676	10,36,10,565			10,36,10,565	59,95,33,241	99,54,03,000
						Total 101 Government Primary Schools:	49,59,22,676	10,36,10,565			10,36,10,565	59,95,33,241	99,54,03,000
		107	66	48	01		61,64,447	12,40,656			12,40,656	74,05,103	1,36,28,000
						Total 1 :	61,64,447	12,40,656			12,40,656	74,05,103	1,36,28,000
					02		7,95,536	1,62,000			1,62,000	9,57,536	16,20,000
						Total 2 :	7,95,536	1,62,000			1,62,000	9,57,536	16,20,000
					06		61,163					61,163	1,000
						Total 6 :	61,163					61,163	1,000
						Total 48 Namchi District:	70,21,146	14,02,656			14,02,656	84,23,802	1,52,49,000
						Total 66 Teacher's Training Institute:	70,21,146	14,02,656			14,02,656	84,23,802	1,52,49,000
						Total 107 Teachers Training:	70,21,146	14,02,656			14,02,656	84,23,802	1,52,49,000
						Total 1 Elementary Education:	50,29,43,822	10,50,13,221			10,50,13,221	60,79,57,043	1,01,06,52,000
02	001	58	48	01			7,27,15,080	1,46,35,411			1,46,35,411	8,73,50,491	16,56,50,000
						Total 1 :	7,27,15,080	1,46,35,411			1,46,35,411	8,73,50,491	16,56,50,000
					02		26,72,385	5,86,500			5,86,500	32,58,885	76,05,000
						Total 2 :	26,72,385	5,86,500			5,86,500	32,58,885	76,05,000
					06		4,96,410					4,96,410	1,000
						Total 6 :	4,96,410					4,96,410	1,000
					07			1,00,000			1,00,000	1,00,000	2,27,70,000
						Total 7 :		1,00,000			1,00,000	1,00,000	2,27,70,000
					24		58,530					58,530	2,63,000
						Total 24 :	58,530					58,530	2,63,000
						Total 48 South District:	7,59,42,405	1,53,21,911			1,53,21,911	9,12,64,316	19,62,89,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	001	58			Total 58 Directorate of Education:	7,59,42,405	1,53,21,911			1,53,21,911	9,12,64,316	19,62,89,000
						Total 1 Direction and Administration:	7,59,42,405	1,53,21,911			1,53,21,911	9,12,64,316	19,62,89,000
		104	64	48	01		55,21,54,907	11,21,10,106			11,21,10,106	66,42,65,013	1,12,77,83,000
						Total 1 :	55,21,54,907	11,21,10,106			11,21,10,106	66,42,65,013	1,12,77,83,000
					02		8,17,36,177	1,97,90,786	- 93,772		1,96,97,014	10,14,33,191	25,01,75,000
						Total 2 :	8,17,36,177	1,97,90,786	- 93,772		1,96,97,014	10,14,33,191	25,01,75,000
					06		26,51,457					26,51,457	1,000
						Total 6 :	26,51,457					26,51,457	1,000
						Total 48 South District:	63,65,42,541	13,19,00,892	- 93,772		13,18,07,120	76,83,49,661	1,37,79,59,000
						Total 64 High and Higher Secondary School:	63,65,42,541	13,19,00,892	- 93,772		13,18,07,120	76,83,49,661	1,37,79,59,000
						Total 104 Teachers and Other Services:	63,65,42,541	13,19,00,892	- 93,772		13,18,07,120	76,83,49,661	1,37,79,59,000
		911	00	00	00		- 54,174					- 54,174	
						Total 0 NULL:	- 54,174					- 54,174	
						Total 0 NULL:	- 54,174					- 54,174	
						Total 0 NULL:	- 54,174					- 54,174	
						Total 911 Deduct Recoveries of Overpayments:	- 54,174					- 54,174	
						Total 2 Secondary Education:	71,24,30,772	14,72,22,803	- 93,772		14,71,29,031	85,95,59,803	1,57,42,48,000
03	103	68	00	01			4,71,88,301	97,71,920			97,71,920	5,69,60,221	10,78,39,000
						Total 1 NULL:	4,71,88,301	97,71,920			97,71,920	5,69,60,221	10,78,39,000
					02		62,87,454	15,15,380			15,15,380	78,02,834	1,97,78,000
						Total 2 NULL:	62,87,454	15,15,380			15,15,380	78,02,834	1,97,78,000
					06		2,62,234					2,62,234	1,000
						Total 6 NULL:	2,62,234					2,62,234	1,000
						Total 0 NULL:	5,37,37,989	1,12,87,300			1,12,87,300	6,50,25,289	12,76,18,000
						Total 68 New Degree College, Namchi:	5,37,37,989	1,12,87,300			1,12,87,300	6,50,25,289	12,76,18,000
						Total 103 Government Colleges and Institutes:	5,37,37,989	1,12,87,300			1,12,87,300	6,50,25,289	12,76,18,000
						Total 3 University and Higher Education:	5,37,37,989	1,12,87,300			1,12,87,300	6,50,25,289	12,76,18,000
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	- 3,39,371		1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	49	01		23,02,26,470	3,06,57,731			3,06,57,731	26,08,84,201	56,28,13,000
						Total 1 :	23,02,26,470	3,06,57,731			3,06,57,731	26,08,84,201	56,28,13,000
					02		1,89,77,255	1,74,88,986			1,74,88,986	3,64,66,241	6,82,22,000
						Total 2 :	1,89,77,255	1,74,88,986			1,74,88,986	3,64,66,241	6,82,22,000
					06		23,42,550					23,42,550	1,000
						Total 6 :	23,42,550					23,42,550	1,000
						Total 49 Pakyong District:	25,15,46,275	4,81,46,717			4,81,46,717	29,96,92,992	63,10,36,000
						Total 63 Junior High Schools:	25,15,46,275	4,81,46,717			4,81,46,717	29,96,92,992	63,10,36,000
						Total 101 Government Primary Schools:	25,15,46,275	4,81,46,717			4,81,46,717	29,96,92,992	63,10,36,000
						Total 1 Elementary Education:	25,15,46,275	4,81,46,717			4,81,46,717	29,96,92,992	63,10,36,000
	02	001	58	49	01		5,07,73,357	1,19,36,580			1,19,36,580	6,27,09,937	13,00,63,000
						Total 1 :	5,07,73,357	1,19,36,580			1,19,36,580	6,27,09,937	13,00,63,000
					02		27,31,356	6,28,000			6,28,000	33,59,356	85,78,000
						Total 2 :	27,31,356	6,28,000			6,28,000	33,59,356	85,78,000
					06		5,05,631					5,05,631	1,000
						Total 6 :	5,05,631					5,05,631	1,000
						Total 49 Pakyong District:	5,40,10,344	1,25,64,580			1,25,64,580	6,65,74,924	13,86,42,000
						Total 58 Directorate of Education:	5,40,10,344	1,25,64,580			1,25,64,580	6,65,74,924	13,86,42,000
						Total 1 Direction and Administration:	5,40,10,344	1,25,64,580			1,25,64,580	6,65,74,924	13,86,42,000
		104	64	49	01		39,20,32,269	8,45,18,771			8,45,18,771	47,65,51,040	90,90,24,000
						Total 1 :	39,20,32,269	8,45,18,771			8,45,18,771	47,65,51,040	90,90,24,000
					02		5,71,36,528					5,71,36,528	5,49,76,000
						Total 2 :	5,71,36,528					5,71,36,528	5,49,76,000
					06		26,79,377					26,79,377	1,000
						Total 6 :	26,79,377					26,79,377	1,000
						Total 49 Pakyong District:	45,18,48,174	8,45,18,771			8,45,18,771	53,63,66,945	96,40,01,000
						Total 64 High and Higher Secondary School:	45,18,48,174	8,45,18,771			8,45,18,771	53,63,66,945	96,40,01,000
						Total 104 Teachers and Other Services:	45,18,48,174	8,45,18,771			8,45,18,771	53,63,66,945	96,40,01,000
						Total 2 Secondary Education:	50,58,58,518	9,70,83,351			9,70,83,351	60,29,41,869	1,10,26,43,000
03	103	70	00		01		2,57,06,029	1,29,89,704			1,29,89,704	3,86,95,733	6,96,14,000
						Total 1 NULL:	2,57,06,029	1,29,89,704			1,29,89,704	3,86,95,733	6,96,14,000
					02		22,60,410	15,09,040			15,09,040	37,69,450	95,47,000
						Total 2 NULL:	22,60,410	15,09,040			15,09,040	37,69,450	95,47,000
					06		1,14,474					1,14,474	1,000
						Total 6 NULL:	1,14,474					1,14,474	1,000
						Total 0 NULL:	2,80,80,913	1,44,98,744			1,44,98,744	4,25,79,657	7,91,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	70			Total 70 Art College at Rhenock:	2,80,80,913	1,44,98,744			1,44,98,744	4,25,79,657	7,91,62,000
						Total 103 Government Colleges and Institutes:	2,80,80,913	1,44,98,744			1,44,98,744	4,25,79,657	7,91,62,000
						Total 3 University and Higher Education:	2,80,80,913	1,44,98,744			1,44,98,744	4,25,79,657	7,91,62,000
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	-	3,39,371	1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	50	01		18,39,62,124	3,66,30,517	- 22,216		3,66,08,301	22,05,70,425	35,57,11,000
						Total 1 :	18,39,62,124	3,66,30,517	- 22,216		3,66,08,301	22,05,70,425	35,57,11,000
					02		2,42,25,850	62,49,097			62,49,097	3,04,74,947	7,20,36,000
						Total 2 :	2,42,25,850	62,49,097			62,49,097	3,04,74,947	7,20,36,000
					06		19,91,923					19,91,923	1,000
						Total 6 :	19,91,923					19,91,923	1,000
						Total 50 Soreng District:	21,01,79,897	4,28,79,614	- 22,216		4,28,57,398	25,30,37,295	42,77,48,000
						Total 63 Junior High Schools:	21,01,79,897	4,28,79,614	- 22,216		4,28,57,398	25,30,37,295	42,77,48,000
						Total 101 Government Primary Schools:	21,01,79,897	4,28,79,614	- 22,216		4,28,57,398	25,30,37,295	42,77,48,000
						Total 1 Elementary Education:	21,01,79,897	4,28,79,614	- 22,216		4,28,57,398	25,30,37,295	42,77,48,000
	02	001	58	50	01		3,53,47,794	76,82,106			76,82,106	4,30,29,900	6,76,22,000
						Total 1 :	3,53,47,794	76,82,106			76,82,106	4,30,29,900	6,76,22,000
					02		27,46,528	6,35,250			6,35,250	33,81,778	85,90,000
						Total 2 :	27,46,528	6,35,250			6,35,250	33,81,778	85,90,000
					06		6,97,059					6,97,059	1,000
						Total 6 :	6,97,059					6,97,059	1,000
						Total 50 Soreng District:	3,87,91,381	83,17,356			83,17,356	4,71,08,737	7,62,13,000
						Total 58 Directorate of Education:	3,87,91,381	83,17,356			83,17,356	4,71,08,737	7,62,13,000
						Total 1 Direction and Administration:	3,87,91,381	83,17,356			83,17,356	4,71,08,737	7,62,13,000
	104	64	50	01			28,14,31,006	5,81,46,462			5,81,46,462	33,95,77,468	66,75,44,000
						Total 1 :	28,14,31,006	5,81,46,462			5,81,46,462	33,95,77,468	66,75,44,000
					02		5,21,77,823	1,30,00,994			1,30,00,994	6,51,78,817	16,81,70,000
						Total 2 :	5,21,77,823	1,30,00,994			1,30,00,994	6,51,78,817	16,81,70,000
					06		13,46,542					13,46,542	1,000
						Total 6 :	13,46,542					13,46,542	1,000
						Total 50 Soreng District:	33,49,55,371	7,11,47,456			7,11,47,456	40,61,02,827	83,57,15,000
						Total 64 High and Higher Secondary School:	33,49,55,371	7,11,47,456			7,11,47,456	40,61,02,827	83,57,15,000
						Total 104 Teachers and Other Services:	33,49,55,371	7,11,47,456			7,11,47,456	40,61,02,827	83,57,15,000
	911	00	00	00			- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 0 NULL:	- 34,590					- 34,590	
						Total 911 Deduct Recoveries of Overpayments:	- 34,590					- 34,590	
						Total 2 Secondary Education:	37,37,12,162	7,94,64,812			7,94,64,812	45,31,76,974	91,19,28,000
03	103	71	71	01			1,03,58,631	20,69,354			20,69,354	1,24,27,985	2,30,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	71	71									
						Total 1 :	1,03,58,631	20,69,354			20,69,354	1,24,27,985	2,30,83,000
					02		7,32,000	1,92,677			1,92,677	9,24,677	23,76,000
						Total 2 :	7,32,000	1,92,677			1,92,677	9,24,677	23,76,000
						Total 71 Establishment of B.Ed. College at Soreng:	1,10,90,631	22,62,031			22,62,031	1,33,52,662	2,54,59,000
						Total 71 B.Ed College:	1,10,90,631	22,62,031			22,62,031	1,33,52,662	2,54,59,000
			74	00	01		80,89,984	20,30,796			20,30,796	1,01,20,780	2,16,93,000
						Total 1 NULL:	80,89,984	20,30,796			20,30,796	1,01,20,780	2,16,93,000
					02		22,55,600	5,63,900			5,63,900	28,19,500	68,93,000
						Total 2 NULL:	22,55,600	5,63,900			5,63,900	28,19,500	68,93,000
					06		96,105					96,105	1,000
						Total 6 NULL:	96,105					96,105	1,000
						Total 0 NULL:	1,04,41,689	25,94,696			25,94,696	1,30,36,385	2,85,87,000
						Total 74 Establishment of Science College at Chakung:	1,04,41,689	25,94,696			25,94,696	1,30,36,385	2,85,87,000
						Total 103 Government Colleges and Institutes:	2,15,32,320	48,56,727			48,56,727	2,63,89,047	5,40,46,000
		911	00	00	00		-	39,515				- 39,515	
						Total 0 NULL:	-	39,515				- 39,515	
						Total 0 NULL:	-	39,515				- 39,515	
						Total 0 NULL:	-	39,515				- 39,515	
						Total 911 Deduct Recoveries of Overpayments:	-	39,515				- 39,515	
						Total 3 University and Higher Education:	2,14,92,805	48,56,727			48,56,727	2,63,49,532	5,40,46,000
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	-	3,39,371	1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	113	29	00	84		6,74,200					6,74,200	
						Total 84 NULL:	6,74,200					6,74,200	
						Total 0 NULL:	6,74,200					6,74,200	
						Total 29 National Education Mission:	6,74,200					6,74,200	
			30	58	49			7,980			7,980	7,980	1,17,81,000
						Total 49 :		7,980			7,980	7,980	1,17,81,000
						Total 58 PM School for Rising India (PM SHRI) (State Share):		7,980			7,980	7,980	1,17,81,000
						Total 30 PM Schools for Rising India:		7,980			7,980	7,980	1,17,81,000
						Total 113 Samagra Siksha:	6,74,200	7,980			7,980	6,82,180	1,17,81,000
		789	29	00	84		10,289					10,289	
						Total 84 NULL:	10,289					10,289	
						Total 0 NULL:	10,289					10,289	
						Total 29 National Education Mission:	10,289					10,289	
			30	58	49			1,68,253			1,68,253	1,68,253	19,31,000
						Total 49 :		1,68,253			1,68,253	1,68,253	19,31,000
						Total 58 PM School for Rising India (PM SHRI) (State Share):		1,68,253			1,68,253	1,68,253	19,31,000
						Total 30 PM Schools for Rising India:		1,68,253			1,68,253	1,68,253	19,31,000
						Total 789 Special Component Plan for Schedule Castes:	10,289	1,68,253			1,68,253	1,78,542	19,31,000
		796	29	00	84		2,64,995					2,64,995	
						Total 84 NULL:	2,64,995					2,64,995	
						Total 0 NULL:	2,64,995					2,64,995	
						Total 29 National Education Mission:	2,64,995					2,64,995	
			30	58	49			1,14,540			1,14,540	1,14,540	77,43,000
						Total 49 :		1,14,540			1,14,540	1,14,540	77,43,000
						Total 58 PM School for Rising India (PM SHRI) (State Share):		1,14,540			1,14,540	1,14,540	77,43,000
						Total 30 PM Schools for Rising India:		1,14,540			1,14,540	1,14,540	77,43,000
						Total 796 Tribal Area Sub Plan:	2,64,995	1,14,540			1,14,540	3,79,535	77,43,000
						Total 2 Secondary Education:	9,49,484	2,90,773			2,90,773	12,40,257	2,14,55,000
03		103	29	00	89		10,47,599					10,47,599	
						Total 89 NULL:	10,47,599					10,47,599	
						Total 0 NULL:	10,47,599					10,47,599	
						Total 29 National Education Mission:	10,47,599					10,47,599	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**03**	**103**				**Total 103 Government Colleges and Institutes:**	**10,47,599**					**10,47,599**	
						Total 3 University and Higher Education:	**10,47,599**					**10,47,599**	
						Total 2202 General Education:	**5,26,26,64,117**	**1,18,10,63,818**	**-**	**3,39,371**	**1,18,07,24,447**	**6,44,33,88,564**	**15,11,09,68,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00	85		60,67,800					60,67,800	
						Total 85 NULL:	60,67,800					60,67,800	
						Total 0 NULL:	60,67,800					60,67,800	
						Total 29 National Education Mission:	60,67,800					60,67,800	
			30	57	49			71,820			71,820	71,820	7,72,75,000
						Total 49 :		71,820			71,820	71,820	7,72,75,000
						Total 57 PM School for Rising India (PM SHRI) (Central Share):		71,820			71,820	71,820	7,72,75,000
						Total 30 PM Schools for Rising India:		71,820			71,820	71,820	7,72,75,000
						Total 113 Samagra Siksha:	60,67,800	71,820			71,820	61,39,620	7,72,75,000
		789	29	00	85		92,603					92,603	
						Total 85 NULL:	92,603					92,603	
						Total 0 NULL:	92,603					92,603	
						Total 29 National Education Mission:	92,603					92,603	
			30	57	49			15,14,273			15,14,273	15,14,273	1,26,66,000
						Total 49 :		15,14,273			15,14,273	15,14,273	1,26,66,000
						Total 57 PM School for Rising India (PM SHRI) (Central Share):		15,14,273			15,14,273	15,14,273	1,26,66,000
						Total 30 PM Schools for Rising India:		15,14,273			15,14,273	15,14,273	1,26,66,000
						Total 789 Special Component Plan for Schedule Castes:	92,603	15,14,273			15,14,273	16,06,876	1,26,66,000
		796	29	00	85		23,84,953					23,84,953	
						Total 85 NULL:	23,84,953					23,84,953	
						Total 0 NULL:	23,84,953					23,84,953	
						Total 29 National Education Mission:	23,84,953					23,84,953	
			30	57	49			10,30,865			10,30,865	10,30,865	5,07,88,000
						Total 49 :		10,30,865			10,30,865	10,30,865	5,07,88,000
						Total 57 PM School for Rising India (PM SHRI) (Central Share):		10,30,865			10,30,865	10,30,865	5,07,88,000
						Total 30 PM Schools for Rising India:		10,30,865			10,30,865	10,30,865	5,07,88,000
						Total 796 Tribal Area Sub Plan:	23,84,953	10,30,865			10,30,865	34,15,818	5,07,88,000
						Total 2 Secondary Education:	85,45,356	26,16,958			26,16,958	1,11,62,314	14,07,29,000
03	103	29	00	88			97,72,454					97,72,454	
						Total 88 NULL:	97,72,454					97,72,454	
						Total 0 NULL:	97,72,454					97,72,454	
						Total 29 National Education Mission:	97,72,454					97,72,454	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	03	103				Total 103 Government Colleges and Institutes:	97,72,454					97,72,454	
		796	29	00	88		30,389					30,389	
						Total 88 NULL:	30,389					30,389	
						Total 0 NULL:	30,389					30,389	
						Total 29 National Education Mission:	30,389					30,389	
						Total 796 Tribal Area Sub Plan:	30,389					30,389	
						Total 3 University and Higher Education:	98,02,843					98,02,843	
						Total 2202 General Education:	5,26,26,64,117	1,18,10,63,818	- 3,39,371		1,18,07,24,447	6,44,33,88,564	15,11,09,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01		85,05,736	35,19,916			35,19,916	1,20,25,652	2,08,87,000
						Total 1 NULL:	85,05,736	35,19,916			35,19,916	1,20,25,652	2,08,87,000
					02		5,70,714	1,42,897			1,42,897	7,13,611	17,08,000
						Total 2 NULL:	5,70,714	1,42,897			1,42,897	7,13,611	17,08,000
					24			14,422			14,422	14,422	1,32,000
						Total 24 NULL:		14,422			14,422	14,422	1,32,000
						Total 0 NULL:	90,76,450	36,77,235			36,77,235	1,27,53,685	2,27,27,000
						Total 60 Establishment:	90,76,450	36,77,235			36,77,235	1,27,53,685	2,27,27,000
			61	00	36		5,25,28,000					5,25,28,000	21,01,10,000
						Total 36 NULL:	5,25,28,000					5,25,28,000	21,01,10,000
						Total 0 NULL:	5,25,28,000					5,25,28,000	21,01,10,000
						Total 61 Polytechnics Institute (CCCT and ATTC):	5,25,28,000					5,25,28,000	21,01,10,000
						Total 1 Direction and Administration:	6,16,04,450	36,77,235			36,77,235	6,52,81,685	23,28,37,000
						Total 0 NULL:	6,16,04,450	36,77,235			36,77,235	6,52,81,685	23,28,37,000
						Total 2203 Technical Education:	6,16,04,450	36,77,235			36,77,235	6,52,81,685	23,28,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2204	00	102	61	00	01		87,92,091	17,68,298			17,68,298	1,05,60,389	2,14,88,000
						Total 1 NULL:	87,92,091	17,68,298			17,68,298	1,05,60,389	2,14,88,000
					02		3,67,940	1,03,040			1,03,040	4,70,980	12,27,000
						Total 2 NULL:	3,67,940	1,03,040			1,03,040	4,70,980	12,27,000
					06		35,904					35,904	1,000
						Total 6 NULL:	35,904					35,904	1,000
						Total 0 NULL:	91,95,935	18,71,338			18,71,338	1,10,67,273	2,27,16,000
						Total 61 National Cadet Corps.:	91,95,935	18,71,338			18,71,338	1,10,67,273	2,27,16,000
						Total 102 Youth Welfare Programme for Students:	91,95,935	18,71,338			18,71,338	1,10,67,273	2,27,16,000
						Total 0 NULL:	91,95,935	18,71,338			18,71,338	1,10,67,273	2,27,16,000
						Total 2204 Sports and Youth Services:	11,97,35,833	2,71,46,039			2,71,46,039	14,68,81,872	29,34,16,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01		6,53,59,061	1,33,71,619			1,33,71,619	7,87,30,680	14,56,91,000
						Total 1 :	6,53,59,061	1,33,71,619			1,33,71,619	7,87,30,680	14,56,91,000
					02		61,75,121	14,80,069			14,80,069	76,55,190	1,89,84,000
						Total 2 :	61,75,121	14,80,069			14,80,069	76,55,190	1,89,84,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 :		2,00,000			2,00,000	2,00,000	1,000
					49		5,15,224	20,770			20,770	5,35,994	19,98,000
						Total 49 :	5,15,224	20,770			20,770	5,35,994	19,98,000
						Total 44 Head Office Establishment:	7,20,49,406	1,50,72,458			1,50,72,458	8,71,21,864	16,66,74,000
				49	01		42,42,879	7,81,864			7,81,864	50,24,743	1,03,33,000
						Total 1 :	42,42,879	7,81,864			7,81,864	50,24,743	1,03,33,000
					02		1,44,000	36,000			36,000	1,80,000	3,06,000
						Total 2 :	1,44,000	36,000			36,000	1,80,000	3,06,000
						Total 49 Pakyong District:	43,86,879	8,17,864			8,17,864	52,04,743	1,06,39,000
						Total 60 Establishment:	7,64,36,285	1,58,90,322			1,58,90,322	9,23,26,607	17,73,13,000
		61	00		49			1,58,900			1,58,900	1,58,900	25,95,000
						Total 49 NULL:		1,58,900			1,58,900	1,58,900	25,95,000
						Total 0 NULL:		1,58,900			1,58,900	1,58,900	25,95,000
						Total 61 Sports Development Board:		1,58,900			1,58,900	1,58,900	25,95,000
						Total 1 Direction and Administration:	7,64,36,285	1,60,49,222			1,60,49,222	9,24,85,507	17,99,08,000
						Total 0 NULL:	7,64,36,285	1,60,49,222			1,60,49,222	9,24,85,507	17,99,08,000
						Total 2204 Sports and Youth Services:	11,97,35,833	2,71,46,039			2,71,46,039	14,68,81,872	29,34,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	46	01		71,95,097	14,81,010			14,81,010	86,76,107	1,57,79,000
						Total 1 :	71,95,097	14,81,010			14,81,010	86,76,107	1,57,79,000
					02		6,37,210	2,47,500			2,47,500	8,84,710	18,00,000
						Total 2 :	6,37,210	2,47,500			2,47,500	8,84,710	18,00,000
						Total 46 Gyalshing District:	78,32,307	17,28,510			17,28,510	95,60,817	1,75,79,000
						Total 60 Establishment:	78,32,307	17,28,510			17,28,510	95,60,817	1,75,79,000
						Total 1 Direction and Administration:	78,32,307	17,28,510			17,28,510	95,60,817	1,75,79,000
						Total 0 NULL:	78,32,307	17,28,510			17,28,510	95,60,817	1,75,79,000
						Total 2204 Sports and Youth Services:	11,97,35,833	2,71,46,039			2,71,46,039	14,68,81,872	29,34,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	47	01		34,03,106	7,67,150			7,67,150	41,70,256	1,03,01,000
						Total 1 :	34,03,106	7,67,150			7,67,150	41,70,256	1,03,01,000
					02		2,82,000	70,500			70,500	3,52,500	9,54,000
						Total 2 :	2,82,000	70,500			70,500	3,52,500	9,54,000
						Total 47 Mangan District:	36,85,106	8,37,650			8,37,650	45,22,756	1,12,55,000
						Total 60 Establishment:	36,85,106	8,37,650			8,37,650	45,22,756	1,12,55,000
						Total 1 Direction and Administration:	36,85,106	8,37,650			8,37,650	45,22,756	1,12,55,000
						Total 0 NULL:	36,85,106	8,37,650			8,37,650	45,22,756	1,12,55,000
						Total 2204 Sports and Youth Services:	11,97,35,833	2,71,46,039			2,71,46,039	14,68,81,872	29,34,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	48	01		1,26,20,402	27,35,422			27,35,422	1,53,55,824	2,98,17,000
						Total 1 :	1,26,20,402	27,35,422			27,35,422	1,53,55,824	2,98,17,000
					02		33,10,501	6,55,385			6,55,385	39,65,886	79,70,000
						Total 2 :	33,10,501	6,55,385			6,55,385	39,65,886	79,70,000
					07		3,40,632					3,40,632	41,68,000
						Total 7 :	3,40,632					3,40,632	41,68,000
					13		24,422					24,422	2,00,000
						Total 13 :	24,422					24,422	2,00,000
						Total 48 Namchi District:	1,62,95,957	33,90,807			33,90,807	1,96,86,764	4,21,55,000
						Total 60 Establishment:	1,62,95,957	33,90,807			33,90,807	1,96,86,764	4,21,55,000
						Total 1 Direction and Administration:	1,62,95,957	33,90,807			33,90,807	1,96,86,764	4,21,55,000
						Total 0 NULL:	1,62,95,957	33,90,807			33,90,807	1,96,86,764	4,21,55,000
						Total 2204 Sports and Youth Services:	11,97,35,833	2,71,46,039			2,71,46,039	14,68,81,872	29,34,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	50	01		52,03,988	26,55,512			26,55,512	78,59,500	1,40,97,000
						Total 1 :	52,03,988	26,55,512			26,55,512	78,59,500	1,40,97,000
					02		9,01,500	6,13,000			6,13,000	15,14,500	36,78,000
						Total 2 :	9,01,500	6,13,000			6,13,000	15,14,500	36,78,000
					07		1,84,755					1,84,755	20,28,000
						Total 7 :	1,84,755					1,84,755	20,28,000
						Total 50 Soreng District:	62,90,243	32,68,512			32,68,512	95,58,755	1,98,03,000
						Total 60 Establishment:	62,90,243	32,68,512			32,68,512	95,58,755	1,98,03,000
						Total 1 Direction and Administration:	62,90,243	32,68,512			32,68,512	95,58,755	1,98,03,000
						Total 0 NULL:	62,90,243	32,68,512			32,68,512	95,58,755	1,98,03,000
						Total 2204 Sports and Youth Services:	11,97,35,833	2,71,46,039			2,71,46,039	14,68,81,872	29,34,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	00	001	00	44	01		4,75,26,713	94,97,415			94,97,415	5,70,24,128	10,65,23,000
						Total 1 :	4,75,26,713	94,97,415			94,97,415	5,70,24,128	10,65,23,000
					02		59,70,269	20,13,098			20,13,098	79,83,367	2,62,87,000
						Total 2 :	59,70,269	20,13,098			20,13,098	79,83,367	2,62,87,000
					13			1,18,830			1,18,830	1,18,830	20,37,000
						Total 13 :		1,18,830			1,18,830	1,18,830	20,37,000
						Total 44 Head Office Establishment:	5,34,96,982	1,16,29,343			1,16,29,343	6,51,26,325	13,48,47,000
						Total 0 NULL:	5,34,96,982	1,16,29,343			1,16,29,343	6,51,26,325	13,48,47,000
						Total 1 Direction and Administration:	5,34,96,982	1,16,29,343			1,16,29,343	6,51,26,325	13,48,47,000
		102	60	00	01		1,69,79,897	32,68,920			32,68,920	2,02,48,817	3,96,36,000
						Total 1 NULL:	1,69,79,897	32,68,920			32,68,920	2,02,48,817	3,96,36,000
					02		27,61,146					27,61,146	18,27,000
						Total 2 NULL:	27,61,146					27,61,146	18,27,000
					49		1,26,020	79,715			79,715	2,05,735	15,01,000
						Total 49 NULL:	1,26,020	79,715			79,715	2,05,735	15,01,000
						Total 0 NULL:	1,98,67,063	33,48,635			33,48,635	2,32,15,698	4,29,64,000
						Total 60 Establishment:	1,98,67,063	33,48,635			33,48,635	2,32,15,698	4,29,64,000
						Total 102 Promotion of Arts and Culture:	1,98,67,063	33,48,635			33,48,635	2,32,15,698	4,29,64,000
		104	62	00	01		55,22,265	10,05,944			10,05,944	65,28,209	1,65,66,000
						Total 1 NULL:	55,22,265	10,05,944			10,05,944	65,28,209	1,65,66,000
						Total 0 NULL:	55,22,265	10,05,944			10,05,944	65,28,209	1,65,66,000
						Total 62 State Archives:	55,22,265	10,05,944			10,05,944	65,28,209	1,65,66,000
						Total 104 Archives:	55,22,265	10,05,944			10,05,944	65,28,209	1,65,66,000
		105	63	00	01		1,39,22,793	27,24,924			27,24,924	1,66,47,717	2,88,68,000
						Total 1 NULL:	1,39,22,793	27,24,924			27,24,924	1,66,47,717	2,88,68,000
						Total 0 NULL:	1,39,22,793	27,24,924			27,24,924	1,66,47,717	2,88,68,000
						Total 63 State Central and District Libraries:	1,39,22,793	27,24,924			27,24,924	1,66,47,717	2,88,68,000
						Total 105 Public Libraries:	1,39,22,793	27,24,924			27,24,924	1,66,47,717	2,88,68,000
		911	00	00	00		- 5,20,044		- 1,35,000		- 1,35,000	- 6,55,044	
						Total 0 NULL:	- 5,20,044		- 1,35,000		- 1,35,000	- 6,55,044	
						Total 0 NULL:	- 5,20,044		- 1,35,000		- 1,35,000	- 6,55,044	
						Total 0 NULL:	- 5,20,044		- 1,35,000		- 1,35,000	- 6,55,044	
						Total 911 Deduct Recoveries of Overpayments:	- 5,20,044		- 1,35,000		- 1,35,000	- 6,55,044	
						Total 0 NULL:	9,22,89,059	1,87,08,846	- 1,35,000		1,85,73,846	11,08,62,905	22,32,45,000
						Total 2205 Art and Culture:	9,22,89,059	1,87,08,846	- 1,35,000		1,85,73,846	11,08,62,905	22,32,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	01		11,08,15,374	4,01,76,395			4,01,76,395	15,09,91,769	30,62,65,000
						Total 1 NULL:	11,08,15,374	4,01,76,395			4,01,76,395	15,09,91,769	30,62,65,000
					06		13,07,421					13,07,421	1,000
						Total 6 NULL:	13,07,421					13,07,421	1,000
					07		1,81,83,474					1,81,83,474	4,37,80,000
						Total 7 NULL:	1,81,83,474					1,81,83,474	4,37,80,000
					11		32,835	1,62,729			1,62,729	1,95,564	7,75,000
						Total 11 NULL:	32,835	1,62,729			1,62,729	1,95,564	7,75,000
					13		8,42,556	19,00,883			19,00,883	27,43,439	47,74,000
						Total 13 NULL:	8,42,556	19,00,883			19,00,883	27,43,439	47,74,000
					24		10,92,820					10,92,820	1,70,55,000
						Total 24 NULL:	10,92,820					10,92,820	1,70,55,000
						Total 0 NULL:	13,22,74,480	4,22,40,007			4,22,40,007	17,45,14,487	37,26,50,000
						Total 60 Establishment:	13,22,74,480	4,22,40,007			4,22,40,007	17,45,14,487	37,26,50,000
			61	00	01		2,58,18,259	66,42,648			66,42,648	3,24,60,907	4,62,32,000
						Total 1 NULL:	2,58,18,259	66,42,648			66,42,648	3,24,60,907	4,62,32,000
					06			2,00,000			2,00,000	2,00,000	1,000
						Total 6 NULL:		2,00,000			2,00,000	2,00,000	1,000
					07		19,36,034					19,36,034	59,38,000
						Total 7 NULL:	19,36,034					19,36,034	59,38,000
					21		26,084					26,084	83,37,000
						Total 21 NULL:	26,084					26,084	83,37,000
						Total 0 NULL:	2,77,80,377	68,42,648			68,42,648	3,46,23,025	6,05,08,000
						Total 61 State Heath Mechanical Workshop:	2,77,80,377	68,42,648			68,42,648	3,46,23,025	6,05,08,000
			70	00	49		12,78,77,430	40,65,000			40,65,000	13,19,42,430	47,60,58,000
						Total 49 NULL:	12,78,77,430	40,65,000			40,65,000	13,19,42,430	47,60,58,000
						Total 0 NULL:	12,78,77,430	40,65,000			40,65,000	13,19,42,430	47,60,58,000
						Total 70 Repayment Interest payment of Loan Contacted by STCS:	12,78,77,430	40,65,000			40,65,000	13,19,42,430	47,60,58,000
			72	00	49			1,69,450			1,69,450	1,69,450	18,67,000
						Total 49 NULL:		1,69,450			1,69,450	1,69,450	18,67,000
						Total 0 NULL:		1,69,450			1,69,450	1,69,450	18,67,000
						Total 72 Emoluments of Chairpersons, Advisors & OSDs:		1,69,450			1,69,450	1,69,450	18,67,000
						Total 1 Direction and Administration:	28,79,32,287	5,33,17,105			5,33,17,105	34,12,49,392	91,10,83,000
109	44	00			01		15,45,889	3,17,462			3,17,462	18,63,351	34,54,000
						Total 1 NULL:	15,45,889	3,17,462			3,17,462	18,63,351	34,54,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	109	44	00		Total 0 NULL:	15,45,889	3,17,462			3,17,462	18,63,351	34,54,000
						Total 44 Head Office Establishment:	15,45,889	3,17,462			3,17,462	18,63,351	34,54,000
						Total 109 School Health Scheme:	15,45,889	3,17,462			3,17,462	18,63,351	34,54,000
		110	61	00	01		60,86,929	12,78,654			12,78,654	73,65,583	2,06,97,000
						Total 1 NULL:	60,86,929	12,78,654			12,78,654	73,65,583	2,06,97,000
						Total 0 NULL:	60,86,929	12,78,654			12,78,654	73,65,583	2,06,97,000
						Total 61 Central Health Stores:	60,86,929	12,78,654			12,78,654	73,65,583	2,06,97,000
			62	00	01		51,41,11,775	10,25,92,953			10,25,92,953	61,67,04,728	1,03,15,36,000
						Total 1 NULL:	51,41,11,775	10,25,92,953			10,25,92,953	61,67,04,728	1,03,15,36,000
					02		5,58,48,821	1,87,19,227			1,87,19,227	7,45,68,048	22,10,14,000
						Total 2 NULL:	5,58,48,821	1,87,19,227			1,87,19,227	7,45,68,048	22,10,14,000
					06		27,91,048					27,91,048	1,000
						Total 6 NULL:	27,91,048					27,91,048	1,000
					07		1,47,96,297					1,47,96,297	21,53,45,000
						Total 7 NULL:	1,47,96,297					1,47,96,297	21,53,45,000
					11		1,39,585	33,078			33,078	1,72,663	7,06,000
						Total 11 NULL:	1,39,585	33,078			33,078	1,72,663	7,06,000
					13		56,071	1,43,260			1,43,260	1,99,331	33,98,000
						Total 13 NULL:	56,071	1,43,260			1,43,260	1,99,331	33,98,000
					49			3,38,000			3,38,000	3,38,000	2,29,00,000
						Total 49 NULL:		3,38,000			3,38,000	3,38,000	2,29,00,000
						Total 0 NULL:	58,77,43,597	12,18,26,518			12,18,26,518	70,95,70,115	1,49,49,00,000
						Total 62 S.T.N.M. Hospital, Gangtok:	58,77,43,597	12,18,26,518			12,18,26,518	70,95,70,115	1,49,49,00,000
			83	59	21			92,03,804			92,03,804	92,03,804	3,00,00,000
						Total 21 :		92,03,804			92,03,804	92,03,804	3,00,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:		92,03,804			92,03,804	92,03,804	3,00,00,000
						Total 83 Centralised Purchase of Dietary Materials:		92,03,804			92,03,804	92,03,804	3,00,00,000
						Total 110 Hospital and Dispensaries:	59,38,30,526	13,23,08,976			13,23,08,976	72,61,39,502	1,54,55,97,000
800	64	59			01		17,27,066	5,21,790			5,21,790	22,48,856	41,98,000
						Total 1 :	17,27,066	5,21,790			5,21,790	22,48,856	41,98,000
					06			9,00,000			9,00,000	9,00,000	1,000
						Total 6 :		9,00,000			9,00,000	9,00,000	1,000
					07		54,558					54,558	9,75,000
						Total 7 :	54,558					54,558	9,75,000
						Total 59 S.T.N.M. Hospital, Gangtok:	17,81,624	14,21,790			14,21,790	32,03,414	51,74,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	800	64		Total 64 Indigenous System of Medicines:		17,81,624	14,21,790			14,21,790	32,03,414	51,74,000
			71	00	31		5,00,000					5,00,000	
					Total 31 NULL:		5,00,000					5,00,000	
					36		13,49,000					13,49,000	1,00,73,000
					Total 36 NULL:		13,49,000					13,49,000	1,00,73,000
					Total 0 NULL:		18,49,000					18,49,000	1,00,73,000
					Total 71 Sowa Rigpa Project:		18,49,000					18,49,000	1,00,73,000
					Total 800 Other Expenditure:		36,30,624	14,21,790			14,21,790	50,52,414	1,52,47,000
		911	00	00	00	-	3,92,218		- 6,85,544		- 6,85,544	- 10,77,762	
					Total 0 NULL:	-	3,92,218		- 6,85,544		- 6,85,544	- 10,77,762	
					Total 0 NULL:	-	3,92,218		- 6,85,544		- 6,85,544	- 10,77,762	
					Total 0 NULL:	-	3,92,218		- 6,85,544		- 6,85,544	- 10,77,762	
					Total 911 Deduct Recoveries of Overpayments:	-	3,92,218		- 6,85,544		- 6,85,544	- 10,77,762	
					Total 1 Urban Health Services-Allopathy:		88,65,47,108	18,73,65,333	- 6,85,544		18,66,79,789	1,07,32,26,897	2,47,53,81,000
	03	103	00	47	01	-	1,48,991					- 1,48,991	4,00,93,000
					Total 1 :	-	1,48,991					- 1,48,991	4,00,93,000
					Total 47 North District:	-	1,48,991					- 1,48,991	4,00,93,000
					Total 0 NULL:	-	1,48,991					- 1,48,991	4,00,93,000
					Total 103 Primary Health Centres:	-	1,48,991					- 1,48,991	4,00,93,000
					Total 3 Rural Health Services - Allopathy:	-	1,48,991					- 1,48,991	4,00,93,000
	05	105	66	00	01		36,05,696	7,37,784			7,37,784	43,43,480	94,06,000
					Total 1 NULL:		36,05,696	7,37,784			7,37,784	43,43,480	94,06,000
					Total 0 NULL:		36,05,696	7,37,784			7,37,784	43,43,480	94,06,000
					Total 66 Pharmacy College, Sajong:		36,05,696	7,37,784			7,37,784	43,43,480	94,06,000
			71	00	01		88,42,245	43,69,424			43,69,424	1,32,11,669	3,44,00,000
					Total 1 NULL:		88,42,245	43,69,424			43,69,424	1,32,11,669	3,44,00,000
					06		38,090					38,090	1,000
					Total 6 NULL:		38,090					38,090	1,000
					07		13,47,918					13,47,918	44,42,000
					Total 7 NULL:		13,47,918					13,47,918	44,42,000
					Total 0 NULL:		1,02,28,253	43,69,424			43,69,424	1,45,97,677	3,88,43,000
					Total 71 Development of Nursing Services:		1,02,28,253	43,69,424			43,69,424	1,45,97,677	3,88,43,000
			73	00	49			1,61,000			1,61,000	1,61,000	5,00,00,000
					Total 49 NULL:			1,61,000			1,61,000	1,61,000	5,00,00,000
					Total 0 NULL:			1,61,000			1,61,000	1,61,000	5,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**05**	**105**	**73**			**Total 73 Helen Lepcha Medical College, Gangtok:**		**1,61,000**			**1,61,000**	**1,61,000**	**5,00,00,000**
						Total 105 Allopathy:	**1,38,33,949**	**52,68,208**			**52,68,208**	**1,91,02,157**	**9,82,49,000**
						Total 5 Medical Education,Training and Research:	**1,38,33,949**	**52,68,208**			**52,68,208**	**1,91,02,157**	**9,82,49,000**
	06	**101**	**15**	**82**	**36**		**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
						Total 36 :	**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
						Total 82 State Health Society, Sikkim:	**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
						Total 15 National Health Mission including NRHM:	**3,77,71,000**					**3,77,71,000**	**15,47,28,000**
			66	**44**	**01**		**26,61,352**	**5,54,960**			**5,54,960**	**32,16,312**	**75,29,000**
						Total 1 :	**26,61,352**	**5,54,960**			**5,54,960**	**32,16,312**	**75,29,000**
						Total 44 Head Office Establishment:	**26,61,352**	**5,54,960**			**5,54,960**	**32,16,312**	**75,29,000**
						Total 66 National Vector Borne Disease Control Programme:	**26,61,352**	**5,54,960**			**5,54,960**	**32,16,312**	**75,29,000**
			67	**44**	**01**		**65,89,412**	**7,79,667**			**7,79,667**	**73,69,079**	**96,17,000**
						Total 1 :	**65,89,412**	**7,79,667**			**7,79,667**	**73,69,079**	**96,17,000**
						Total 44 Head Office Establishment:	**65,89,412**	**7,79,667**			**7,79,667**	**73,69,079**	**96,17,000**
						Total 67 National Tuberculosis Control Programme:	**65,89,412**	**7,79,667**			**7,79,667**	**73,69,079**	**96,17,000**
			69	**00**	**01**		**10,17,228**	**6,42,993**			**6,42,993**	**16,60,221**	**68,48,000**
						Total 1 NULL:	**10,17,228**	**6,42,993**			**6,42,993**	**16,60,221**	**68,48,000**
						Total 0 NULL:	**10,17,228**	**6,42,993**			**6,42,993**	**16,60,221**	**68,48,000**
						Total 69 National Leprosy Control Programme:	**10,17,228**	**6,42,993**			**6,42,993**	**16,60,221**	**68,48,000**
			70	**00**	**36**		**59,18,000**					**59,18,000**	**2,36,72,000**
						Total 36 NULL:	**59,18,000**					**59,18,000**	**2,36,72,000**
						Total 0 NULL:	**59,18,000**					**59,18,000**	**2,36,72,000**
						Total 70 Thyroid Centre:	**59,18,000**					**59,18,000**	**2,36,72,000**
						Total 101 Prevention and control of diseases:	**5,39,56,992**	**19,77,620**			**19,77,620**	**5,59,34,612**	**20,23,94,000**
102	**70**	**00**	**01**				**43,55,387**	**19,85,888**			**19,85,888**	**63,41,275**	**1,02,85,000**
						Total 1 NULL:	**43,55,387**	**19,85,888**			**19,85,888**	**63,41,275**	**1,02,85,000**
					13		**1,52,840**					**1,52,840**	**22,29,000**
						Total 13 NULL:	**1,52,840**					**1,52,840**	**22,29,000**
						Total 0 NULL:	**45,08,227**	**19,85,888**			**19,85,888**	**64,94,115**	**1,25,14,000**
						Total 70 Prevention of Food Adulteration:	**45,08,227**	**19,85,888**			**19,85,888**	**64,94,115**	**1,25,14,000**
						Total 102 Prevention of food adulteration:	**45,08,227**	**19,85,888**			**19,85,888**	**64,94,115**	**1,25,14,000**
104	**71**	**00**	**01**				**42,40,706**	**7,56,634**			**7,56,634**	**49,97,340**	**94,03,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**06**	**104**	**71**	**00**									
						Total 1 NULL:	**42,40,706**	**7,56,634**			**7,56,634**	**49,97,340**	**94,03,000**
					13		**77,600**					**77,600**	**9,99,000**
						Total 13 NULL:	**77,600**					**77,600**	**9,99,000**
						Total 0 NULL:	**43,18,306**	**7,56,634**			**7,56,634**	**50,74,940**	**1,04,02,000**
						Total 71 Drug Cell:	**43,18,306**	**7,56,634**			**7,56,634**	**50,74,940**	**1,04,02,000**
						Total 104 Drug control:	**43,18,306**	**7,56,634**			**7,56,634**	**50,74,940**	**1,04,02,000**
		107	**17**	**00**	**36**		**16,75,000**					**16,75,000**	**66,99,000**
						Total 36 NULL:	**16,75,000**					**16,75,000**	**66,99,000**
						Total 0 NULL:	**16,75,000**					**16,75,000**	**66,99,000**
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	**16,75,000**					**16,75,000**	**66,99,000**
						Total 107 Public Health Laboratories:	**16,75,000**					**16,75,000**	**66,99,000**
		112	**72**	**44**	**01**		**49,76,770**	**16,47,458**			**16,47,458**	**66,24,228**	**1,20,69,000**
						Total 1 :	**49,76,770**	**16,47,458**			**16,47,458**	**66,24,228**	**1,20,69,000**
						Total 44 Head Office Establishment:	**49,76,770**	**16,47,458**			**16,47,458**	**66,24,228**	**1,20,69,000**
						Total 72 Health Campaign:	**49,76,770**	**16,47,458**			**16,47,458**	**66,24,228**	**1,20,69,000**
						Total 112 Public Health Education:	**49,76,770**	**16,47,458**			**16,47,458**	**66,24,228**	**1,20,69,000**
		200	**60**	**00**	**49**		**2,03,20,000**	**67,60,000**			**67,60,000**	**2,70,80,000**	**8,19,60,000**
						Total 49 NULL:	**2,03,20,000**	**67,60,000**			**67,60,000**	**2,70,80,000**	**8,19,60,000**
						Total 0 NULL:	**2,03,20,000**	**67,60,000**			**67,60,000**	**2,70,80,000**	**8,19,60,000**
						Total 60 Accredited Social Health Activites (ASHA):	**2,03,20,000**	**67,60,000**			**67,60,000**	**2,70,80,000**	**8,19,60,000**
						Total 200 Other Sustems:	**2,03,20,000**	**67,60,000**			**67,60,000**	**2,70,80,000**	**8,19,60,000**
						Total 6 Public Health:	**8,97,55,295**	**1,31,27,600**			**1,31,27,600**	**10,28,82,895**	**32,60,38,000**
						Total 2210 Medical and Public Health:	**2,05,33,36,282**	**45,40,76,547**	**-**	**6,94,844**	**45,33,81,703**	**2,50,67,17,985**	**6,06,75,75,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		2,39,543	69,490			69,490	3,09,033	1,70,55,000
						Total 24 NULL:	2,39,543	69,490			69,490	3,09,033	1,70,55,000
						Total 0 NULL:	2,39,543	69,490			69,490	3,09,033	1,70,55,000
						Total 60 Establishment:	2,39,543	69,490			69,490	3,09,033	1,70,55,000
						Total 1 Direction and Administration:	2,39,543	69,490			69,490	3,09,033	1,70,55,000
		110	63	74	01		12,28,34,361	2,79,80,686			2,79,80,686	15,08,15,047	31,70,37,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	12,28,34,361	2,79,80,686			2,79,80,686	15,08,15,047	31,70,37,000
					02		4,92,16,347	1,10,06,330			1,10,06,330	6,02,22,677	12,32,80,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	4,92,16,347	1,10,06,330			1,10,06,330	6,02,22,677	12,32,80,000
					06		10,47,083					10,47,083	1,000
						Total 6 Purchase of Drugs/Diagonostic/DDK:	10,47,083					10,47,083	1,000
					07		47,86,775					47,86,775	5,52,33,000
						Total 7 Purchase of Drugs/Diagonostic/DDK:	47,86,775					47,86,775	5,52,33,000
					11		33,960					33,960	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:	33,960					33,960	2,07,000
					13		39,649	14,800			14,800	54,449	6,00,000
						Total 13 Purchase of Drugs/Diagonostic/DDK:	39,649	14,800			14,800	54,449	6,00,000
					14		98,400	1,00,292			1,00,292	1,98,692	8,00,000
						Total 14 Purchase of Drugs/Diagonostic/DDK:	98,400	1,00,292			1,00,292	1,98,692	8,00,000
					24		1,78,690	57,740			57,740	2,36,430	8,45,000
						Total 24 Purchase of Drugs/Diagonostic/DDK:	1,78,690	57,740			57,740	2,36,430	8,45,000
						Total 74 Singtam Hospital:	17,82,35,265	3,91,59,848			3,91,59,848	21,73,95,113	49,80,03,000
						Total 63 Other Hospitals(PMGY):	17,82,35,265	3,91,59,848			3,91,59,848	21,73,95,113	49,80,03,000
			83	60	21			16,90,380			16,90,380	16,90,380	1,09,99,000
						Total 21 :		16,90,380			16,90,380	16,90,380	1,09,99,000
						Total 60 Singtam Hospital:		16,90,380			16,90,380	16,90,380	1,09,99,000
						Total 83 Centralised Purchase of Dietary Materials:		16,90,380			16,90,380	16,90,380	1,09,99,000
						Total 110 Hospital and Dispensaries:	17,82,35,265	4,08,50,228			4,08,50,228	21,90,85,493	50,90,02,000
911	00	00	00	00	00		- 5,01,371					- 5,01,371	
						Total 0 NULL:	- 5,01,371					- 5,01,371	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	911	00	00		**Total 0 NULL:**	- 5,01,371					- 5,01,371	
						Total 0 NULL:	- 5,01,371					- 5,01,371	
						Total 911 Deduct Recoveries of Overpayments:	- 5,01,371					- 5,01,371	
						Total 1 Urban Health Services-Allopathy:	17,79,73,437	4,09,19,718			4,09,19,718	21,88,93,155	52,60,57,000
	03	101	00	45	01		2,66,78,222	53,64,652			53,64,652	3,20,42,874	6,41,00,000
						Total 1 :	2,66,78,222	53,64,652			53,64,652	3,20,42,874	6,41,00,000
					06		5,49,492					5,49,492	1,000
						Total 6 :	5,49,492					5,49,492	1,000
					07		7,77,933	38,350			38,350	8,16,283	94,61,000
						Total 7 :	7,77,933	38,350			38,350	8,16,283	94,61,000
					11		17,410					17,410	97,000
						Total 11 :	17,410					17,410	97,000
					13		22,140					22,140	4,95,000
						Total 13 :	22,140					22,140	4,95,000
						Total 45 East District:	2,80,45,197	54,03,002			54,03,002	3,34,48,199	7,41,54,000
						Total 0 NULL:	2,80,45,197	54,03,002			54,03,002	3,34,48,199	7,41,54,000
						Total 101 Health Sub-centres:	2,80,45,197	54,03,002			54,03,002	3,34,48,199	7,41,54,000
		103	00	45	01		1,29,05,153	23,94,382			23,94,382	1,52,99,535	2,91,67,000
						Total 1 :	1,29,05,153	23,94,382			23,94,382	1,52,99,535	2,91,67,000
					06		4,73,007					4,73,007	1,000
						Total 6 :	4,73,007					4,73,007	1,000
					07		7,04,702					7,04,702	43,89,000
						Total 7 :	7,04,702					7,04,702	43,89,000
					11		15,970					15,970	99,000
						Total 11 :	15,970					15,970	99,000
						Total 45 East District:	1,40,98,832	23,94,382			23,94,382	1,64,93,214	3,36,56,000
						Total 0 NULL:	1,40,98,832	23,94,382			23,94,382	1,64,93,214	3,36,56,000
						Total 103 Primary Health Centres:	1,40,98,832	23,94,382			23,94,382	1,64,93,214	3,36,56,000
						Total 3 Rural Health Services - Allopathy:	4,21,44,029	77,97,384			77,97,384	4,99,41,413	10,78,10,000
06	101	66	45		01		27,15,838	7,69,880			7,69,880	34,85,718	70,59,000
						Total 1 :	27,15,838	7,69,880			7,69,880	34,85,718	70,59,000
					06		77,089	4,72,418			4,72,418	5,49,507	1,000
						Total 6 :	77,089	4,72,418			4,72,418	5,49,507	1,000
					07		86,346					86,346	9,42,000
						Total 7 :	86,346					86,346	9,42,000
						Total 45 East District:	28,79,273	12,42,298			12,42,298	41,21,571	80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	66		Total 66 National Vector Borne Disease Control Programme:		28,79,273	12,42,298			12,42,298	41,21,571	80,02,000
					Total 101 Prevention and control of diseases:		28,79,273	12,42,298			12,42,298	41,21,571	80,02,000
		112	72	45	01		14,79,920	2,96,980			2,96,980	17,76,900	33,44,000
						Total 1 :	14,79,920	2,96,980			2,96,980	17,76,900	33,44,000
					06		44,800					44,800	1,000
						Total 6 :	44,800					44,800	1,000
					07		2,13,080					2,13,080	4,22,000
						Total 7 :	2,13,080					2,13,080	4,22,000
						Total 45 East District:	17,37,800	2,96,980			2,96,980	20,34,780	37,67,000
						Total 72 Health Campaign:	17,37,800	2,96,980			2,96,980	20,34,780	37,67,000
						Total 112 Public Health Education:	17,37,800	2,96,980			2,96,980	20,34,780	37,67,000
						Total 6 Public Health:	46,17,073	15,39,278			15,39,278	61,56,351	1,17,69,000
						Total 2210 Medical and Public Health:	2,05,33,36,282	45,40,76,547	-	6,94,844	45,33,81,703	2,50,67,17,985	6,06,75,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		4,65,924	1,46,480			1,46,480	6,12,404	1,70,55,000
						Total 24 NULL:	4,65,924	1,46,480			1,46,480	6,12,404	1,70,55,000
						Total 0 NULL:	4,65,924	1,46,480			1,46,480	6,12,404	1,70,55,000
						Total 60 Establishment:	4,65,924	1,46,480			1,46,480	6,12,404	1,70,55,000
						Total 1 Direction and Administration:	4,65,924	1,46,480			1,46,480	6,12,404	1,70,55,000
		110	63	71	01		7,66,72,342	1,41,55,337			1,41,55,337	9,08,27,679	18,11,92,000
						Total 1 :	7,66,72,342	1,41,55,337			1,41,55,337	9,08,27,679	18,11,92,000
					02		1,64,17,242	33,99,965			33,99,965	1,98,17,207	4,45,05,000
						Total 2 :	1,64,17,242	33,99,965			33,99,965	1,98,17,207	4,45,05,000
					06		1,82,285					1,82,285	1,000
						Total 6 :	1,82,285					1,82,285	1,000
					07		1,22,16,000					1,22,16,000	3,19,95,000
						Total 7 :	1,22,16,000					1,22,16,000	3,19,95,000
					13		10,400	28,000			28,000	38,400	5,99,000
						Total 13 :	10,400	28,000			28,000	38,400	5,99,000
					24		73,860	1,18,680			1,18,680	1,92,540	9,79,000
						Total 24 :	73,860	1,18,680			1,18,680	1,92,540	9,79,000
						Total 71 Gyalshing Hospital:	10,55,72,129	1,77,01,982			1,77,01,982	12,32,74,111	25,92,71,000
						Total 63 Other Hospitals(PMGY):	10,55,72,129	1,77,01,982			1,77,01,982	12,32,74,111	25,92,71,000
						Total 110 Hospital and Dispensaries:	10,55,72,129	1,77,01,982			1,77,01,982	12,32,74,111	25,92,71,000
						Total 1 Urban Health Services-Allopathy:	10,60,38,053	1,78,48,462			1,78,48,462	12,38,86,515	27,63,26,000
03	101	00	46		02		3,88,568	7,36,800			7,36,800	11,25,368	90,56,000
						Total 2 :	3,88,568	7,36,800			7,36,800	11,25,368	90,56,000
						Total 46 West District:	3,88,568	7,36,800			7,36,800	11,25,368	90,56,000
						Total 0 NULL:	3,88,568	7,36,800			7,36,800	11,25,368	90,56,000
						Total 101 Health Sub-centres:	3,88,568	7,36,800			7,36,800	11,25,368	90,56,000
		103	00	46	01		1,26,95,634	55,78,939			55,78,939	1,82,74,573	2,04,31,000
						Total 1 :	1,26,95,634	55,78,939			55,78,939	1,82,74,573	2,04,31,000
					02		82,07,667	21,11,818			21,11,818	1,03,19,485	2,70,40,000
						Total 2 :	82,07,667	21,11,818			21,11,818	1,03,19,485	2,70,40,000
						Total 46 West District:	2,09,03,301	76,90,757			76,90,757	2,85,94,058	4,74,71,000
						Total 0 NULL:	2,09,03,301	76,90,757			76,90,757	2,85,94,058	4,74,71,000
						Total 103 Primary Health Centres:	2,09,03,301	76,90,757			76,90,757	2,85,94,058	4,74,71,000
						Total 3 Rural Health Services - Allopathy:	2,12,91,869	84,27,557			84,27,557	2,97,19,426	5,65,27,000
06	101	66	46		01		17,25,432	3,48,681			3,48,681	20,74,113	37,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	66	46									
						Total 1 :	17,25,432	3,48,681			3,48,681	20,74,113	37,22,000
						Total 46 West District:	17,25,432	3,48,681			3,48,681	20,74,113	37,22,000
						Total 66 National Vector Borne Disease Control Programme:	17,25,432	3,48,681			3,48,681	20,74,113	37,22,000
			67	46	01		11,26,694	5,70,146			5,70,146	16,96,840	47,95,000
						Total 1 :	11,26,694	5,70,146			5,70,146	16,96,840	47,95,000
						Total 46 West District:	11,26,694	5,70,146			5,70,146	16,96,840	47,95,000
						Total 67 National Tuberculosis Control Programme:	11,26,694	5,70,146			5,70,146	16,96,840	47,95,000
						Total 101 Prevention and control of diseases:	28,52,126	9,18,827			9,18,827	37,70,953	85,17,000
		112	72	46	01		5,74,454	1,15,276			1,15,276	6,89,730	13,02,000
						Total 1 :	5,74,454	1,15,276			1,15,276	6,89,730	13,02,000
						Total 46 West District:	5,74,454	1,15,276			1,15,276	6,89,730	13,02,000
						Total 72 Health Campaign:	5,74,454	1,15,276			1,15,276	6,89,730	13,02,000
						Total 112 Public Health Education:	5,74,454	1,15,276			1,15,276	6,89,730	13,02,000
						Total 6 Public Health:	34,26,580	10,34,103			10,34,103	44,60,683	98,19,000
						Total 2210 Medical and Public Health:	2,05,33,36,282	45,40,76,547	-	6,94,844	45,33,81,703	2,50,67,17,985	6,06,75,75,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	24		5,88,460					5,88,460	1,70,55,000
						Total 24 NULL:	5,88,460					5,88,460	1,70,55,000
						Total 0 NULL:	5,88,460					5,88,460	1,70,55,000
						Total 60 Establishment:	5,88,460					5,88,460	1,70,55,000
						Total 1 Direction and Administration:	5,88,460					5,88,460	1,70,55,000
		110	63	72	01		5,68,82,540	1,05,43,412			1,05,43,412	6,74,25,952	13,00,69,000
						Total 1 :	5,68,82,540	1,05,43,412			1,05,43,412	6,74,25,952	13,00,69,000
					02		1,58,93,822	38,73,008			38,73,008	1,97,66,830	4,34,48,000
						Total 2 :	1,58,93,822	38,73,008			38,73,008	1,97,66,830	4,34,48,000
					07		22,13,647	6,71,364			6,71,364	28,85,011	2,21,65,000
						Total 7 :	22,13,647	6,71,364			6,71,364	28,85,011	2,21,65,000
					11		5,500					5,500	1,65,000
						Total 11 :	5,500					5,500	1,65,000
					24		76,680					76,680	9,81,000
						Total 24 :	76,680					76,680	9,81,000
						Total 72 Mangan Hospital:	7,50,72,189	1,50,87,784			1,50,87,784	9,01,59,973	19,68,28,000
						Total 63 Other Hospitals(PMGY):	7,50,72,189	1,50,87,784			1,50,87,784	9,01,59,973	19,68,28,000
						Total 110 Hospital and Dispensaries:	7,50,72,189	1,50,87,784			1,50,87,784	9,01,59,973	19,68,28,000
		911	00	00	00		- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 0 NULL:	- 5,18,498					- 5,18,498	
						Total 911 Deduct Recoveries of Overpayments:	- 5,18,498					- 5,18,498	
						Total 1 Urban Health Services-Allopathy:	7,51,42,151	1,50,87,784			1,50,87,784	9,02,29,935	21,38,83,000
03		101	00	47	01		2,00,85,061	37,78,676			37,78,676	2,38,63,737	4,99,81,000
						Total 1 :	2,00,85,061	37,78,676			37,78,676	2,38,63,737	4,99,81,000
					07		5,99,346					5,99,346	74,90,000
						Total 7 :	5,99,346					5,99,346	74,90,000
						Total 47 North District:	2,06,84,407	37,78,676			37,78,676	2,44,63,083	5,74,71,000
						Total 0 NULL:	2,06,84,407	37,78,676			37,78,676	2,44,63,083	5,74,71,000
						Total 101 Health Sub-centres:	2,06,84,407	37,78,676			37,78,676	2,44,63,083	5,74,71,000
		103	00	47	01		1,73,96,835	34,67,654			34,67,654	2,08,64,489	4,00,93,000
						Total 1 :	1,73,96,835	34,67,654			34,67,654	2,08,64,489	4,00,93,000
					07		6,59,391	32,702			32,702	6,92,093	58,28,000
						Total 7 :	6,59,391	32,702			32,702	6,92,093	58,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103	00	47		Total 47 North District:	1,80,56,226	35,00,356			35,00,356	2,15,56,582	4,59,21,000
						Total 0 NULL:	1,80,56,226	35,00,356			35,00,356	2,15,56,582	4,59,21,000
						Total 103 Primary Health Centres:	1,80,56,226	35,00,356			35,00,356	2,15,56,582	4,59,21,000
						Total 3 Rural Health Services - Allopathy:	3,87,40,633	72,79,032			72,79,032	4,60,19,665	10,33,92,000
	06	101	67	47	01		1,82,919	36,702			36,702	2,19,621	3,88,000
						Total 1 :	1,82,919	36,702			36,702	2,19,621	3,88,000
						Total 47 North District:	1,82,919	36,702			36,702	2,19,621	3,88,000
						Total 67 National Tuberculosis Control Programme:	1,82,919	36,702			36,702	2,19,621	3,88,000
						Total 101 Prevention and control of diseases:	1,82,919	36,702			36,702	2,19,621	3,88,000
		112	72	47	01		4,99,240	2,53,200			2,53,200	7,52,440	41,35,000
						Total 1 :	4,99,240	2,53,200			2,53,200	7,52,440	41,35,000
						Total 47 North District:	4,99,240	2,53,200			2,53,200	7,52,440	41,35,000
						Total 72 Health Campaign:	4,99,240	2,53,200			2,53,200	7,52,440	41,35,000
						Total 112 Public Health Education:	4,99,240	2,53,200			2,53,200	7,52,440	41,35,000
						Total 6 Public Health:	6,82,159	2,89,902			2,89,902	9,72,061	45,23,000
						Total 2210 Medical and Public Health:	2,05,33,36,282	45,40,76,547	-	6,94,844	45,33,81,703	2,50,67,17,985	6,06,75,75,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	24		3,02,177	1,75,265			1,75,265	4,77,442	1,70,55,000
						Total 24 NULL:	3,02,177	1,75,265			1,75,265	4,77,442	1,70,55,000
						Total 0 NULL:	3,02,177	1,75,265			1,75,265	4,77,442	1,70,55,000
						Total 60 Establishment:	3,02,177	1,75,265			1,75,265	4,77,442	1,70,55,000
						Total 1 Direction and Administration:	3,02,177	1,75,265			1,75,265	4,77,442	1,70,55,000
		110	63	73	01		14,26,89,510	2,78,32,774			2,78,32,774	17,05,22,284	30,92,64,000
						Total 1 :	14,26,89,510	2,78,32,774			2,78,32,774	17,05,22,284	30,92,64,000
					02		4,32,41,980	1,08,58,761			1,08,58,761	5,41,00,741	11,10,86,000
						Total 2 :	4,32,41,980	1,08,58,761			1,08,58,761	5,41,00,741	11,10,86,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07		40,84,973	35,235			35,235	41,20,208	4,79,64,000
						Total 7 :	40,84,973	35,235			35,235	41,20,208	4,79,64,000
					11			7,193			7,193	7,193	2,07,000
						Total 11 :		7,193			7,193	7,193	2,07,000
					13		43,130					43,130	6,01,000
						Total 13 :	43,130					43,130	6,01,000
					24		98,720					98,720	12,86,000
						Total 24 :	98,720					98,720	12,86,000
						Total 73 Namchi Hospital:	19,03,58,313	3,87,33,963			3,87,33,963	22,90,92,276	47,04,09,000
				77	01		19,88,086	3,82,544			3,82,544	23,70,630	53,52,000
						Total 1 :	19,88,086	3,82,544			3,82,544	23,70,630	53,52,000
						Total 77 T.B. Hospital Namchi:	19,88,086	3,82,544			3,82,544	23,70,630	53,52,000
						Total 63 Other Hospitals(PMGY):	19,23,46,399	3,91,16,507			3,91,16,507	23,14,62,906	47,57,61,000
			83	48	21			3,79,586			3,79,586	3,79,586	1,80,00,000
						Total 21 :		3,79,586			3,79,586	3,79,586	1,80,00,000
						Total 48 Namchi District:		3,79,586			3,79,586	3,79,586	1,80,00,000
						Total 83 Centralised Purchase of Dietary Materials:		3,79,586			3,79,586	3,79,586	1,80,00,000
						Total 110 Hospital and Dispensaries:	19,23,46,399	3,94,96,093			3,94,96,093	23,18,42,492	49,37,61,000
						Total 1 Urban Health Services-Allopathy:	19,26,48,576	3,96,71,358			3,96,71,358	23,23,19,934	51,08,16,000
03	101	00	48		01		1,21,65,806	24,17,330			24,17,330	1,45,83,136	3,47,88,000
						Total 1 :	1,21,65,806	24,17,330			24,17,330	1,45,83,136	3,47,88,000
					11			23,520			23,520	23,520	99,000
						Total 11 :		23,520			23,520	23,520	99,000
						Total 48 South District:	1,21,65,806	24,40,850			24,40,850	1,46,06,656	3,48,87,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	101	00			Total 0 NULL:	1,21,65,806	24,40,850			24,40,850	1,46,06,656	3,48,87,000
						Total 101 Health Sub-centres:	1,21,65,806	24,40,850			24,40,850	1,46,06,656	3,48,87,000
		103	00	48	01		6,13,07,820	1,42,73,330			1,42,73,330	7,55,81,150	13,42,70,000
						Total 1 :	6,13,07,820	1,42,73,330			1,42,73,330	7,55,81,150	13,42,70,000
					07		4,19,194	51,976			51,976	4,71,170	2,24,81,000
						Total 7 :	4,19,194	51,976			51,976	4,71,170	2,24,81,000
						Total 48 South District:	6,17,27,014	1,43,25,306			1,43,25,306	7,60,52,320	15,67,51,000
						Total 0 NULL:	6,17,27,014	1,43,25,306			1,43,25,306	7,60,52,320	15,67,51,000
						Total 103 Primary Health Centres:	6,17,27,014	1,43,25,306			1,43,25,306	7,60,52,320	15,67,51,000
						Total 3 Rural Health Services - Allopathy:	7,38,92,820	1,67,66,156			1,67,66,156	9,06,58,976	19,16,38,000
	06	101	67	48	01		2,85,794	1,14,635			1,14,635	4,00,429	16,19,000
						Total 1 :	2,85,794	1,14,635			1,14,635	4,00,429	16,19,000
						Total 48 South District:	2,85,794	1,14,635			1,14,635	4,00,429	16,19,000
						Total 67 National Tuberculosis Control Programme:	2,85,794	1,14,635			1,14,635	4,00,429	16,19,000
						Total 101 Prevention and control of diseases:	2,85,794	1,14,635			1,14,635	4,00,429	16,19,000
		112	72	48	01		26,27,780	4,18,630			4,18,630	30,46,410	59,15,000
						Total 1 :	26,27,780	4,18,630			4,18,630	30,46,410	59,15,000
						Total 48 South District:	26,27,780	4,18,630			4,18,630	30,46,410	59,15,000
						Total 72 Health Campaign:	26,27,780	4,18,630			4,18,630	30,46,410	59,15,000
						Total 112 Public Health Education:	26,27,780	4,18,630			4,18,630	30,46,410	59,15,000
						Total 6 Public Health:	29,13,574	5,33,265			5,33,265	34,46,839	75,34,000
						Total 2210 Medical and Public Health:	2,05,33,36,282	45,40,76,547	-	6,94,844	45,33,81,703	2,50,67,17,985	6,06,75,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	24		41,466	81,435			81,435	1,22,901	1,70,55,000
						Total 24 NULL:	41,466	81,435			81,435	1,22,901	1,70,55,000
						Total 0 NULL:	41,466	81,435			81,435	1,22,901	1,70,55,000
						Total 60 Establishment:	41,466	81,435			81,435	1,22,901	1,70,55,000
						Total 1 Direction and Administration:	41,466	81,435			81,435	1,22,901	1,70,55,000
		110	63	75	01		8,76,39,700	1,76,38,132			1,76,38,132	10,52,77,832	19,92,45,000
						Total 1 :	8,76,39,700	1,76,38,132			1,76,38,132	10,52,77,832	19,92,45,000
					06		9,31,625					9,31,625	1,000
						Total 6 :	9,31,625					9,31,625	1,000
					07		29,19,194	2,492			2,492	29,21,686	3,04,23,000
						Total 7 :	29,19,194	2,492			2,492	29,21,686	3,04,23,000
						Total 75 Pakyong Hospital:	9,14,90,519	1,76,40,624			1,76,40,624	10,91,31,143	22,96,69,000
						Total 63 Other Hospitals(PMGY):	9,14,90,519	1,76,40,624			1,76,40,624	10,91,31,143	22,96,69,000
						Total 110 Hospital and Dispensaries:	9,14,90,519	1,76,40,624			1,76,40,624	10,91,31,143	22,96,69,000
						Total 1 Urban Health Services-Allopathy:	9,15,31,985	1,77,22,059			1,77,22,059	10,92,54,044	24,67,24,000
						Total 2210 Medical and Public Health:	2,05,33,36,282	45,40,76,547	-	6,94,844	45,33,81,703	2,50,67,17,985	6,06,75,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 13 Health And Family Welfare														
Parameter : 1 Voted														
2210	01	110	63	76	01		4,70,30,233	2,29,85,204				2,29,85,204	7,00,15,437	15,24,22,000
						Total 1 :	4,70,30,233	2,29,85,204				2,29,85,204	7,00,15,437	15,24,22,000
					02		1,72,02,519	44,52,435	-	9,300		44,43,135	2,16,45,654	5,21,27,000
						Total 2 :	1,72,02,519	44,52,435	-	9,300		44,43,135	2,16,45,654	5,21,27,000
					07		89,83,105						89,83,105	2,38,15,000
						Total 7 :	89,83,105						89,83,105	2,38,15,000
						Total 76 Soreng Hospital:	7,32,15,857	2,74,37,639	-	9,300		2,74,28,339	10,06,44,196	22,83,64,000
						Total 63 Other Hospitals(PMGY):	7,32,15,857	2,74,37,639	-	9,300		2,74,28,339	10,06,44,196	22,83,64,000
						Total 110 Hospital and Dispensaries:	7,32,15,857	2,74,37,639	-	9,300		2,74,28,339	10,06,44,196	22,83,64,000
						Total 1 Urban Health Services-Allopathy:	7,32,15,857	2,74,37,639	-	9,300		2,74,28,339	10,06,44,196	22,83,64,000
						Total 2210 Medical and Public Health:	2,05,33,36,282	45,40,76,547	-	6,94,844		45,33,81,703	2,50,67,17,985	6,06,75,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	15	82	31		1,54,76,290	45,96,166			45,96,166	2,00,72,456	6,54,32,000
						Total 31 :	1,54,76,290	45,96,166			45,96,166	2,00,72,456	6,54,32,000
						Total 82 State Health Society, Sikkim:	1,54,76,290	45,96,166			45,96,166	2,00,72,456	6,54,32,000
						Total 15 National Health Mission including NRHM:	1,54,76,290	45,96,166			45,96,166	2,00,72,456	6,54,32,000
						Total 101 Prevention and control of diseases:	1,54,76,290	45,96,166			45,96,166	2,00,72,456	6,54,32,000
		107	17	00	83		4,37,653					4,37,653	
						Total 83 NULL:	4,37,653					4,37,653	
						Total 0 NULL:	4,37,653					4,37,653	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	4,37,653					4,37,653	
						Total 107 Public Health Laboratories:	4,37,653					4,37,653	
						Total 6 Public Health:	1,59,13,943	45,96,166			45,96,166	2,05,10,109	6,54,32,000
						Total 2210 Medical and Public Health:	2,05,33,36,282	45,40,76,547	- 6,94,844		45,33,81,703	2,50,67,17,985	6,06,75,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2210	06	101	15	00	82		13,92,67,338	29,24,439			29,24,439	14,21,91,777	
						Total 82 NULL:	13,92,67,338	29,24,439			29,24,439	14,21,91,777	
						Total 0 NULL:	13,92,67,338	29,24,439			29,24,439	14,21,91,777	
				81	49			3,84,41,104			3,84,41,104	3,84,41,104	56,72,00,000
						Total 49 :		3,84,41,104			3,84,41,104	3,84,41,104	56,72,00,000
						Total 81 National Iodine Deficiency Disorders Programme (100% CSS):		3,84,41,104			3,84,41,104	3,84,41,104	56,72,00,000
						Total 15 National Health Mission including NRHM:	13,92,67,338	4,13,65,543			4,13,65,543	18,06,32,881	56,72,00,000
						Total 101 Prevention and control of diseases:	13,92,67,338	4,13,65,543			4,13,65,543	18,06,32,881	56,72,00,000
		107	17	00	84		39,08,844					39,08,844	
						Total 84 NULL:	39,08,844					39,08,844	
						Total 0 NULL:	39,08,844					39,08,844	
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	39,08,844					39,08,844	
						Total 107 Public Health Laboratories:	39,08,844					39,08,844	
						Total 6 Public Health:	14,31,76,182	4,13,65,543			4,13,65,543	18,45,41,725	56,72,00,000
Total 2210 Medical and Public Health:							2,05,33,36,282	45,40,76,547	-	6,94,844	45,33,81,703	2,50,67,17,985	6,06,75,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	44	01		33,67,236	6,89,830			6,89,830	40,57,066	95,44,000
						Total 1 :	33,67,236	6,89,830			6,89,830	40,57,066	95,44,000
						Total 44 Head Office Establishment:	33,67,236	6,89,830			6,89,830	40,57,066	95,44,000
						Total 16 Human Resource in Health and Medical Education:	33,67,236	6,89,830			6,89,830	40,57,066	95,44,000
						Total 1 Direction and Administration:	33,67,236	6,89,830			6,89,830	40,57,066	95,44,000
		003	16	00	01		6,55,859	1,34,678			1,34,678	7,90,537	15,43,000
						Total 1 NULL:	6,55,859	1,34,678			1,34,678	7,90,537	15,43,000
						Total 0 NULL:	6,55,859	1,34,678			1,34,678	7,90,537	15,43,000
						Total 16 Human Resource in Health and Medical Education:	6,55,859	1,34,678			1,34,678	7,90,537	15,43,000
						Total 3 Training:	6,55,859	1,34,678			1,34,678	7,90,537	15,43,000
		102	16	59	01		15,41,505	3,15,346			3,15,346	18,56,851	53,93,000
						Total 1 :	15,41,505	3,15,346			3,15,346	18,56,851	53,93,000
						Total 59 STNM Hospital:	15,41,505	3,15,346			3,15,346	18,56,851	53,93,000
						Total 16 Human Resource in Health and Medical Education:	15,41,505	3,15,346			3,15,346	18,56,851	53,93,000
						Total 102 Urban Family Welfare Services:	15,41,505	3,15,346			3,15,346	18,56,851	53,93,000
						Total 0 NULL:	55,64,600	11,39,854			11,39,854	67,04,454	1,64,80,000
						Total 2211 Family Welfare:	7,90,41,176	1,21,11,252			1,21,11,252	9,11,52,428	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	45	01		1,86,80,678					1,86,80,678	1,20,07,000
						Total 1 :	1,86,80,678					1,86,80,678	1,20,07,000
						Total 45 East District:	1,86,80,678					1,86,80,678	1,20,07,000
						Total 16 Human Resource in Health and Medical Education:	1,86,80,678					1,86,80,678	1,20,07,000
						Total 1 Direction and Administration:	1,86,80,678					1,86,80,678	1,20,07,000
		101	16	45	01		1,35,83,570	30,93,628			30,93,628	1,66,77,198	2,86,13,000
						Total 1 :	1,35,83,570	30,93,628			30,93,628	1,66,77,198	2,86,13,000
						Total 45 East District:	1,35,83,570	30,93,628			30,93,628	1,66,77,198	2,86,13,000
						Total 16 Human Resource in Health and Medical Eduction:	1,35,83,570	30,93,628			30,93,628	1,66,77,198	2,86,13,000
						Total 101 Rural Family Welfare Services:	1,35,83,570	30,93,628			30,93,628	1,66,77,198	2,86,13,000
						Total 0 NULL:	3,22,64,248	30,93,628			30,93,628	3,53,57,876	4,06,20,000
						Total 2211 Family Welfare:	7,90,41,176	1,21,11,252			1,21,11,252	9,11,52,428	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	46	01		50,66,985	8,15,853			8,15,853	58,82,838	1,81,52,000
						Total 1 :	50,66,985	8,15,853			8,15,853	58,82,838	1,81,52,000
						Total 46 West District:	50,66,985	8,15,853			8,15,853	58,82,838	1,81,52,000
						Total 16 Human Resource in Health and Medical Education:	50,66,985	8,15,853			8,15,853	58,82,838	1,81,52,000
						Total 1 Direction and Administration:	50,66,985	8,15,853			8,15,853	58,82,838	1,81,52,000
		101	16	46	01		1,48,07,073	30,21,908			30,21,908	1,78,28,981	3,63,96,000
						Total 1 :	1,48,07,073	30,21,908			30,21,908	1,78,28,981	3,63,96,000
						Total 46 West District:	1,48,07,073	30,21,908			30,21,908	1,78,28,981	3,63,96,000
						Total 16 Human Resource in Health and Medical Eduction:	1,48,07,073	30,21,908			30,21,908	1,78,28,981	3,63,96,000
						Total 101 Rural Family Welfare Services:	1,48,07,073	30,21,908			30,21,908	1,78,28,981	3,63,96,000
						Total 0 NULL:	1,98,74,058	38,37,761			38,37,761	2,37,11,819	5,45,48,000
						Total 2211 Family Welfare:	7,90,41,176	1,21,11,252			1,21,11,252	9,11,52,428	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01		1,93,839	39,690			39,690	2,33,529	4,43,000
						Total 1 :	1,93,839	39,690			39,690	2,33,529	4,43,000
						Total 47 North District:	1,93,839	39,690			39,690	2,33,529	4,43,000
						Total 16 Human Resource in Health and Medical Education:	1,93,839	39,690			39,690	2,33,529	4,43,000
						Total 1 Direction and Administration:	1,93,839	39,690			39,690	2,33,529	4,43,000
		101	16	47	01		3,64,914	73,212			73,212	4,38,126	7,85,000
						Total 1 :	3,64,914	73,212			73,212	4,38,126	7,85,000
						Total 47 North District:	3,64,914	73,212			73,212	4,38,126	7,85,000
						Total 16 Human Resource in Health and Medical Eduction:	3,64,914	73,212			73,212	4,38,126	7,85,000
						Total 101 Rural Family Welfare Services:	3,64,914	73,212			73,212	4,38,126	7,85,000
						Total 0 NULL:	5,58,753	1,12,902			1,12,902	6,71,655	12,28,000
						Total 2211 Family Welfare:	7,90,41,176	1,21,11,252			1,21,11,252	9,11,52,428	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	48	01		33,28,331	5,36,423			5,36,423	38,64,754	84,50,000
						Total 1 :	33,28,331	5,36,423			5,36,423	38,64,754	84,50,000
						Total 48 South District:	33,28,331	5,36,423			5,36,423	38,64,754	84,50,000
						Total 16 Human Resource in Health and Medical Education:	33,28,331	5,36,423			5,36,423	38,64,754	84,50,000
						Total 1 Direction and Administration:	33,28,331	5,36,423			5,36,423	38,64,754	84,50,000
		101	16	48	01		1,74,51,186	33,90,684			33,90,684	2,08,41,870	4,04,13,000
						Total 1 :	1,74,51,186	33,90,684			33,90,684	2,08,41,870	4,04,13,000
						Total 48 South District:	1,74,51,186	33,90,684			33,90,684	2,08,41,870	4,04,13,000
						Total 16 Human Resource in Health and Medical Eduction:	1,74,51,186	33,90,684			33,90,684	2,08,41,870	4,04,13,000
						Total 101 Rural Family Welfare Services:	1,74,51,186	33,90,684			33,90,684	2,08,41,870	4,04,13,000
						Total 0 NULL:	2,07,79,517	39,27,107			39,27,107	2,47,06,624	4,88,63,000
						Total 2211 Family Welfare:	7,90,41,176	1,21,11,252			1,21,11,252	9,11,52,428	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	01		11,48,83,683	2,72,23,397			2,72,23,397	14,21,07,080	25,38,62,000
						Total 1 :	11,48,83,683	2,72,23,397			2,72,23,397	14,21,07,080	25,38,62,000
					02		40,25,014	7,92,460			7,92,460	48,17,474	1,12,26,000
						Total 2 :	40,25,014	7,92,460			7,92,460	48,17,474	1,12,26,000
					06		22,05,440	2,00,000			2,00,000	24,05,440	1,000
						Total 6 :	22,05,440	2,00,000			2,00,000	24,05,440	1,000
					13			5,50,770			5,50,770	5,50,770	30,08,000
						Total 13 :		5,50,770			5,50,770	5,50,770	30,08,000
					24		3,44,544	1,54,440			1,54,440	4,98,984	16,15,000
						Total 24 :	3,44,544	1,54,440			1,54,440	4,98,984	16,15,000
					49		3,62,296	76,300			76,300	4,38,596	75,00,000
						Total 49 :	3,62,296	76,300			76,300	4,38,596	75,00,000
						Total 44 Head Office Establishment:	12,18,20,977	2,89,97,367			2,89,97,367	15,08,18,344	27,72,12,000
						Total 34 P.H.E. Department:	12,18,20,977	2,89,97,367			2,89,97,367	15,08,18,344	27,72,12,000
						Total 1 Direction and Administration:	12,18,20,977	2,89,97,367			2,89,97,367	15,08,18,344	27,72,12,000
		911	00	00	00		- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 0 NULL:	- 13,967					- 13,967	
						Total 911 Deduct Recoveries of Overpayments:	- 13,967					- 13,967	
						Total 1 Water Supply:	12,18,07,010	2,89,97,367			2,89,97,367	15,08,04,377	27,72,12,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		2,26,51,611	48,22,275			48,22,275	2,74,73,886	4,08,21,000
						Total 1 :	2,26,51,611	48,22,275			48,22,275	2,74,73,886	4,08,21,000
					02		77,56,414	17,36,443			17,36,443	94,92,857	2,20,15,000
						Total 2 :	77,56,414	17,36,443			17,36,443	94,92,857	2,20,15,000
					06		6,216					6,216	1,000
						Total 6 :	6,216					6,216	1,000
					11		1,13,629					1,13,629	4,08,000
						Total 11 :	1,13,629					1,13,629	4,08,000
					13		5,69,020	2,430			2,430	5,71,450	30,23,000
						Total 13 :	5,69,020	2,430			2,430	5,71,450	30,23,000
					49		5,37,209	92,300			92,300	6,29,509	1,43,95,000
						Total 49 :	5,37,209	92,300			92,300	6,29,509	1,43,95,000
						Total 44 Head Office Establishment:	3,16,34,099	66,53,448			66,53,448	3,82,87,547	8,06,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44									
						Total 36 Rural Development Department:	3,16,34,099	66,53,448			66,53,448	3,82,87,547	8,06,63,000
						Total 1 Direction and Administration:	3,16,34,099	66,53,448			66,53,448	3,82,87,547	8,06,63,000
		911	00	00	00		- 65,115					- 65,115	
						Total 0 NULL:	- 65,115					- 65,115	
						Total 0 NULL:	- 65,115					- 65,115	
						Total 0 NULL:	- 65,115					- 65,115	
						Total 911 Deduct Recoveries of Overpayments:	- 65,115					- 65,115	
						Total 1 Water Supply:	3,15,68,984	66,53,448			66,53,448	3,82,22,432	8,06,63,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	45	01		1,42,31,873	30,89,409			30,89,409	1,73,21,282	2,92,53,000
						Total 1 :	1,42,31,873	30,89,409			30,89,409	1,73,21,282	2,92,53,000
					02		2,74,500	66,000			66,000	3,40,500	4,50,000
						Total 2 :	2,74,500	66,000			66,000	3,40,500	4,50,000
					06		3,56,714					3,56,714	1,000
						Total 6 :	3,56,714					3,56,714	1,000
					13			14,782			14,782	14,782	5,01,000
						Total 13 :		14,782			14,782	14,782	5,01,000
						Total 45 East District:	1,48,63,087	31,70,191			31,70,191	1,80,33,278	3,02,05,000
						Total 36 Rural Development Department:	1,48,63,087	31,70,191			31,70,191	1,80,33,278	3,02,05,000
						Total 1 Direction and Administration:	1,48,63,087	31,70,191			31,70,191	1,80,33,278	3,02,05,000
						Total 1 Water Supply:	1,48,63,087	31,70,191			31,70,191	1,80,33,278	3,02,05,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01		88,54,518	51,68,546			51,68,546	1,40,23,064	2,72,96,000
						Total 1 :	88,54,518	51,68,546			51,68,546	1,40,23,064	2,72,96,000
					07		11,43,528					11,43,528	44,90,000
						Total 7 :	11,43,528					11,43,528	44,90,000
						Total 53 Geyzing Sub-Division:	99,98,046	51,68,546			51,68,546	1,51,66,592	3,17,86,000
						Total 34 P.H.E. Department:	99,98,046	51,68,546			51,68,546	1,51,66,592	3,17,86,000
						Total 1 Direction and Administration:	99,98,046	51,68,546			51,68,546	1,51,66,592	3,17,86,000
						Total 1 Water Supply:	99,98,046	51,68,546			51,68,546	1,51,66,592	3,17,86,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	46	01		49,78,367	26,03,422			26,03,422	75,81,789	3,04,48,000
						Total 1 :	49,78,367	26,03,422			26,03,422	75,81,789	3,04,48,000
						Total 46 West District:	49,78,367	26,03,422			26,03,422	75,81,789	3,04,48,000
						Total 36 Rural Development Department:	49,78,367	26,03,422			26,03,422	75,81,789	3,04,48,000
						Total 1 Direction and Administration:	49,78,367	26,03,422			26,03,422	75,81,789	3,04,48,000
						Total 1 Water Supply:	49,78,367	26,03,422			26,03,422	75,81,789	3,04,48,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01		94,90,934	18,60,600			18,60,600	1,13,51,534	2,17,42,000
						Total 1 :	94,90,934	18,60,600			18,60,600	1,13,51,534	2,17,42,000
					02		20,74,060	5,15,630			5,15,630	25,89,690	60,48,000
						Total 2 :	20,74,060	5,15,630			5,15,630	25,89,690	60,48,000
					06		3,17,153	5,235			5,235	3,22,388	1,000
						Total 6 :	3,17,153	5,235			5,235	3,22,388	1,000
					07			3,79,404			3,79,404	3,79,404	34,94,000
						Total 7 :		3,79,404			3,79,404	3,79,404	34,94,000
						Total 54 Mangan Division:	1,18,82,147	27,60,869			27,60,869	1,46,43,016	3,12,85,000
						Total 34 P.H.E. Department:	1,18,82,147	27,60,869			27,60,869	1,46,43,016	3,12,85,000
						Total 1 Direction and Administration:	1,18,82,147	27,60,869			27,60,869	1,46,43,016	3,12,85,000
						Total 1 Water Supply:	1,18,82,147	27,60,869			27,60,869	1,46,43,016	3,12,85,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01		1,11,93,141	23,28,802			23,28,802	1,35,21,943	2,79,72,000
						Total 1 :	1,11,93,141	23,28,802			23,28,802	1,35,21,943	2,79,72,000
					06		1,58,758					1,58,758	1,000
						Total 6 :	1,58,758					1,58,758	1,000
						Total 47 North District:	1,13,51,899	23,28,802			23,28,802	1,36,80,701	2,79,73,000
						Total 36 Rural Development Department:	1,13,51,899	23,28,802			23,28,802	1,36,80,701	2,79,73,000
						Total 1 Direction and Administration:	1,13,51,899	23,28,802			23,28,802	1,36,80,701	2,79,73,000
						Total 1 Water Supply:	1,13,51,899	23,28,802			23,28,802	1,36,80,701	2,79,73,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	56	01		3,85,33,780	90,31,523			90,31,523	4,75,65,303	9,77,89,000
						Total 1 :	3,85,33,780	90,31,523			90,31,523	4,75,65,303	9,77,89,000
					06		10,73,228					10,73,228	1,000
						Total 6 :	10,73,228					10,73,228	1,000
					07		56,89,980					56,89,980	1,56,64,000
						Total 7 :	56,89,980					56,89,980	1,56,64,000
						Total 56 Namchi Sub-Division:	4,52,96,988	90,31,523			90,31,523	5,43,28,511	11,34,54,000
						Total 34 P.H.E. Department:	4,52,96,988	90,31,523			90,31,523	5,43,28,511	11,34,54,000
						Total 1 Direction and Administration:	4,52,96,988	90,31,523			90,31,523	5,43,28,511	11,34,54,000
						Total 1 Water Supply:	4,52,96,988	90,31,523			90,31,523	5,43,28,511	11,34,54,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	01		77,22,390	30,62,538			30,62,538	1,07,84,928	3,95,22,000
						Total 1 :	77,22,390	30,62,538			30,62,538	1,07,84,928	3,95,22,000
					02		13,95,740	3,49,270			3,49,270	17,45,010	41,50,000
						Total 2 :	13,95,740	3,49,270			3,49,270	17,45,010	41,50,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					13		67,500					67,500	3,63,000
						Total 13 :	67,500					67,500	3,63,000
						Total 48 South District:	93,85,630	34,11,808			34,11,808	1,27,97,438	4,40,36,000
						Total 36 Rural Development Department:	93,85,630	34,11,808			34,11,808	1,27,97,438	4,40,36,000
						Total 1 Direction and Administration:	93,85,630	34,11,808			34,11,808	1,27,97,438	4,40,36,000
						Total 1 Water Supply:	93,85,630	34,11,808			34,11,808	1,27,97,438	4,40,36,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	49	01		2,63,60,826	95,63,016			95,63,016	3,59,23,842	7,08,14,000
						Total 1 :	2,63,60,826	95,63,016			95,63,016	3,59,23,842	7,08,14,000
					06		4,00,000					4,00,000	1,000
						Total 6 :	4,00,000					4,00,000	1,000
					07			39,02,584			39,02,584	39,02,584	1,18,00,000
						Total 7 :		39,02,584			39,02,584	39,02,584	1,18,00,000
						Total 49 Pakyong District:	2,67,60,826	1,34,65,600			1,34,65,600	4,02,26,426	8,26,15,000
						Total 60 Maintenance and Repairs:	2,67,60,826	1,34,65,600			1,34,65,600	4,02,26,426	8,26,15,000
						Total 101 Urban water supply programmes:	2,67,60,826	1,34,65,600			1,34,65,600	4,02,26,426	8,26,15,000
						Total 1 Water Supply:	2,67,60,826	1,34,65,600			1,34,65,600	4,02,26,426	8,26,15,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	50	01		83,95,603	16,84,270			16,84,270	1,00,79,873	2,04,11,000
						Total 1 :	83,95,603	16,84,270			16,84,270	1,00,79,873	2,04,11,000
						Total 50 Soreng District:	83,95,603	16,84,270			16,84,270	1,00,79,873	2,04,11,000
						Total 60 Maintenance and Repairs:	83,95,603	16,84,270			16,84,270	1,00,79,873	2,04,11,000
						Total 101 Urban water supply programmes:	83,95,603	16,84,270			16,84,270	1,00,79,873	2,04,11,000
						Total 1 Water Supply:	83,95,603	16,84,270			16,84,270	1,00,79,873	2,04,11,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	50	01		1,84,56,802	62,77,963			62,77,963	2,47,34,765	5,90,27,000
						Total 1 :	1,84,56,802	62,77,963			62,77,963	2,47,34,765	5,90,27,000
					02		22,41,000	6,06,871			6,06,871	28,47,871	69,66,000
						Total 2 :	22,41,000	6,06,871			6,06,871	28,47,871	69,66,000
						Total 50 Soreng District:	2,06,97,802	68,84,834			68,84,834	2,75,82,636	6,59,93,000
						Total 36 Rural Development Department:	2,06,97,802	68,84,834			68,84,834	2,75,82,636	6,59,93,000
						Total 1 Direction and Administration:	2,06,97,802	68,84,834			68,84,834	2,75,82,636	6,59,93,000
						Total 1 Water Supply:	2,06,97,802	68,84,834			68,84,834	2,75,82,636	6,59,93,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	02	105	81	00	82		10,87,703					10,87,703	
						Total 82 NULL:	10,87,703					10,87,703	
						Total 0 NULL:	10,87,703					10,87,703	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	10,87,703					10,87,703	
			83	00	49			4,91,400			4,91,400	4,91,400	1,02,75,000
						Total 49 NULL:		4,91,400			4,91,400	4,91,400	1,02,75,000
						Total 0 NULL:		4,91,400			4,91,400	4,91,400	1,02,75,000
						Total 83 Swachh Bharat Mission (SBM) State Share:		4,91,400			4,91,400	4,91,400	1,02,75,000
						Total 105 Sanitation Services:	10,87,703	4,91,400			4,91,400	15,79,103	1,02,75,000
		796	81	00	84		6,27,600					6,27,600	
						Total 84 NULL:	6,27,600					6,27,600	
						Total 0 NULL:	6,27,600					6,27,600	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	6,27,600					6,27,600	
						Total 796 Tribal Area Sub Plan:	6,27,600					6,27,600	
						Total 2 Sewerage and Sanitation:	17,15,303	4,91,400			4,91,400	22,06,703	1,02,75,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2215	02	105	81	00	81		97,89,335					97,89,335	
						Total 81 NULL:	97,89,335					97,89,335	
						Total 0 NULL:	97,89,335					97,89,335	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	97,89,335					97,89,335	
			82	00	49			44,22,600			44,22,600	44,22,600	8,82,00,000
						Total 49 NULL:		44,22,600			44,22,600	44,22,600	8,82,00,000
						Total 0 NULL:		44,22,600			44,22,600	44,22,600	8,82,00,000
						Total 82 Swachh Bharat Mission (SBM) Central Share:		44,22,600			44,22,600	44,22,600	8,82,00,000
						Total 105 Sanitation Services:	97,89,335	44,22,600			44,22,600	1,42,11,935	8,82,00,000
		796	81	00	83		56,48,400					56,48,400	
						Total 83 NULL:	56,48,400					56,48,400	
						Total 0 NULL:	56,48,400					56,48,400	
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	56,48,400					56,48,400	
						Total 796 Tribal Area Sub Plan:	56,48,400					56,48,400	
						Total 2 Sewerage and Sanitation:	1,54,37,735	44,22,600			44,22,600	1,98,60,335	8,82,00,000
						Total 2215 Water Supply and Sanitation:	33,41,39,427	9,10,74,680			9,10,74,680	42,52,14,107	93,45,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	01	001	60	44	01		3,77,50,963	65,03,282			65,03,282	4,42,54,245	7,90,37,000
						Total 1 :	3,77,50,963	65,03,282			65,03,282	4,42,54,245	7,90,37,000
					06		4,50,663					4,50,663	1,000
						Total 6 :	4,50,663					4,50,663	1,000
						Total 44 Head Office Establishment:	3,82,01,626	65,03,282			65,03,282	4,47,04,908	7,90,38,000
						Total 60 Establishment:	3,82,01,626	65,03,282			65,03,282	4,47,04,908	7,90,38,000
						Total 1 Direction and Administration:	3,82,01,626	65,03,282			65,03,282	4,47,04,908	7,90,38,000
						Total 1 State Capital Development:	3,82,01,626	65,03,282			65,03,282	4,47,04,908	7,90,38,000
	05	001	60	44	01		3,09,48,252	91,20,270			91,20,270	4,00,68,522	6,64,97,000
						Total 1 :	3,09,48,252	91,20,270			91,20,270	4,00,68,522	6,64,97,000
					02		3,70,800	92,700			92,700	4,63,500	19,36,000
						Total 2 :	3,70,800	92,700			92,700	4,63,500	19,36,000
					06		1,24,772					1,24,772	1,000
						Total 6 :	1,24,772					1,24,772	1,000
						Total 44 Head Office Establishment:	3,14,43,824	92,12,970			92,12,970	4,06,56,794	6,84,34,000
						Total 60 Town Planning Cell:	3,14,43,824	92,12,970			92,12,970	4,06,56,794	6,84,34,000
						Total 1 Direction and Administration:	3,14,43,824	92,12,970			92,12,970	4,06,56,794	6,84,34,000
	911	00	00		00		- 1,46,933					- 1,46,933	
						Total 0 NULL:	- 1,46,933					- 1,46,933	
						Total 0 NULL:	- 1,46,933					- 1,46,933	
						Total 0 NULL:	- 1,46,933					- 1,46,933	
						Total 911 Deduct Recoveries of Overpayments:	- 1,46,933					- 1,46,933	
						Total 5 Other Urban Development Schemes:	3,12,96,891	92,12,970			92,12,970	4,05,09,861	6,84,34,000
	80	001	00	44	01		4,05,19,151	80,00,053			80,00,053	4,85,19,204	8,92,38,000
						Total 1 :	4,05,19,151	80,00,053			80,00,053	4,85,19,204	8,92,38,000
					06		11,03,635					11,03,635	1,000
						Total 6 :	11,03,635					11,03,635	1,000
					49		4,24,541					4,24,541	70,00,000
						Total 49 :	4,24,541					4,24,541	70,00,000
						Total 44 Head Office Establishment:	4,20,47,327	80,00,053			80,00,053	5,00,47,380	9,62,39,000
						Total 0 NULL:	4,20,47,327	80,00,053			80,00,053	5,00,47,380	9,62,39,000
			60	00	49		7,77,95,049	90,78,533			90,78,533	8,68,73,582	18,94,00,000
						Total 49 NULL:	7,77,95,049	90,78,533			90,78,533	8,68,73,582	18,94,00,000
						Total 0 NULL:	7,77,95,049	90,78,533			90,78,533	8,68,73,582	18,94,00,000
						Total 60 Repayment of Loan/Interest:	7,77,95,049	90,78,533			90,78,533	8,68,73,582	18,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	**80**	**001**				**Total 1 Direction and Administration:**	**11,98,42,376**	**1,70,78,586**			**1,70,78,586**	**13,69,20,962**	**28,56,39,000**
						Total 80 General:	**11,98,42,376**	**1,70,78,586**			**1,70,78,586**	**13,69,20,962**	**28,56,39,000**
						Total 2217 Urban Development:	**32,31,99,528**	**4,78,08,582**			**4,78,08,582**	**37,10,08,110**	**59,95,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	800	61	45	01		75,24,517	14,63,594			14,63,594	89,88,111	1,84,71,000
						Total 1 :	75,24,517	14,63,594			14,63,594	89,88,111	1,84,71,000
					06		2,19,693					2,19,693	1,000
						Total 6 :	2,19,693					2,19,693	1,000
						Total 45 East District:	77,44,210	14,63,594			14,63,594	92,07,804	1,84,72,000
						Total 61 Garbage Disposal:	77,44,210	14,63,594			14,63,594	92,07,804	1,84,72,000
						Total 800 Other Expenditure:	77,44,210	14,63,594			14,63,594	92,07,804	1,84,72,000
						Total 80 General:	77,44,210	14,63,594			14,63,594	92,07,804	1,84,72,000
						Total 2217 Urban Development:	32,31,99,528	4,78,08,582			4,78,08,582	37,10,08,110	59,95,50,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	80	001	00	48	01		5,03,41,942	1,07,26,460			1,07,26,460	6,10,68,402	11,18,02,000
						Total 1 :	5,03,41,942	1,07,26,460			1,07,26,460	6,10,68,402	11,18,02,000
					06		82,710	63,328			63,328	1,46,038	1,000
						Total 6 :	82,710	63,328			63,328	1,46,038	1,000
					11			34,650			34,650	34,650	2,64,000
						Total 11 :		34,650			34,650	34,650	2,64,000
					13			12,300			12,300	12,300	8,65,000
						Total 13 :		12,300			12,300	12,300	8,65,000
						Total 48 South District:	5,04,24,652	1,08,36,738			1,08,36,738	6,12,61,390	11,29,32,000
						Total 0 NULL:	5,04,24,652	1,08,36,738			1,08,36,738	6,12,61,390	11,29,32,000
						Total 1 Direction and Administration:	5,04,24,652	1,08,36,738			1,08,36,738	6,12,61,390	11,29,32,000
		800	61	48	01		99,13,954	20,57,894			20,57,894	1,19,71,848	2,18,76,000
						Total 1 :	99,13,954	20,57,894			20,57,894	1,19,71,848	2,18,76,000
						Total 48 South District:	99,13,954	20,57,894			20,57,894	1,19,71,848	2,18,76,000
						Total 61 Garbage Disposal:	99,13,954	20,57,894			20,57,894	1,19,71,848	2,18,76,000
						Total 800 Other Expenditure:	99,13,954	20,57,894			20,57,894	1,19,71,848	2,18,76,000
						Total 80 General:	6,03,38,606	1,28,94,632			1,28,94,632	7,32,33,238	13,48,08,000
						Total 2217 Urban Development:	32,31,99,528	4,78,08,582			4,78,08,582	37,10,08,110	59,95,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	05	800	81	00	86		8,55,555					8,55,555	
						Total 86 NULL:	8,55,555					8,55,555	
					90		49,801					49,801	
						Total 90 NULL:	49,801					49,801	
					92		66,666					66,666	
						Total 92 NULL:	66,666					66,666	
						Total 0 NULL:	9,72,022					9,72,022	
				27	49			38,183			38,183	38,183	22,22,000
						Total 49 :		38,183			38,183	38,183	22,22,000
						Total 27 IEC & Behavioural Change (90:10) (State Share):		38,183			38,183	38,183	22,22,000
						Total 81 Swachh Bharat Mission:	9,72,022	38,183			38,183	10,10,205	22,22,000
			82	22	85		55,43,372					55,43,372	
						Total 85 :	55,43,372					55,43,372	
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	55,43,372					55,43,372	
						Total 82 Scheme under Ministry of Urban Development and HUPA:	55,43,372					55,43,372	
						Total 800 Other expenditure:	65,15,394	38,183			38,183	65,53,577	22,22,000
						Total 5 Other Urban Development Schemes:	65,15,394	38,183			38,183	65,53,577	22,22,000
						Total 2217 Urban Development:	32,31,99,528	4,78,08,582			4,78,08,582	37,10,08,110	59,95,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 5 Centrally Sponsored Scheme													
2217	05	800	81	00	85		77,00,000					77,00,000	
						Total 85 NULL:	77,00,000					77,00,000	
					89		4,48,213					4,48,213	
						Total 89 NULL:	4,48,213					4,48,213	
					91		6,00,000					6,00,000	
						Total 91 NULL:	6,00,000					6,00,000	
						Total 0 NULL:	87,48,213					87,48,213	
				26	49			3,43,648			3,43,648	3,43,648	43,20,000
						Total 49 :		3,43,648			3,43,648	3,43,648	43,20,000
						Total 26 IEC & Behavioural Change (90:10) (Central Share):		3,43,648			3,43,648	3,43,648	43,20,000
						Total 81 Swachh Bharat Mission:	87,48,213	3,43,648			3,43,648	90,91,861	43,20,000
			82	22	84		4,98,90,368					4,98,90,368	
						Total 84 :	4,98,90,368					4,98,90,368	
					86		6,21,844					6,21,844	
						Total 86 :	6,21,844					6,21,844	
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	5,05,12,212					5,05,12,212	
						Total 82 Scheme under Ministry of Urban Development and HUPA:	5,05,12,212					5,05,12,212	
			83	22	49			2,73,687			2,73,687	2,73,687	66,17,000
						Total 49 :		2,73,687			2,73,687	2,73,687	66,17,000
						Total 22 AMRUT 2.0 100% (Central Share):		2,73,687			2,73,687	2,73,687	66,17,000
						Total 83 AMRUT (Atal Mission for Rejuvenation and Urban Transformation):		2,73,687			2,73,687	2,73,687	66,17,000
						Total 800 Other expenditure:	5,92,60,425	6,17,335			6,17,335	5,98,77,760	1,09,37,000
						Total 5 Other Urban Development Schemes:	5,92,60,425	6,17,335			6,17,335	5,98,77,760	1,09,37,000
						Total 2217 Urban Development:	32,31,99,528	4,78,08,582			4,78,08,582	37,10,08,110	59,95,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	01	001	60	00	01		8,57,752	1,73,694			1,73,694	10,31,446	19,53,000
						Total 1 NULL:	8,57,752	1,73,694			1,73,694	10,31,446	19,53,000
						Total 0 NULL:	8,57,752	1,73,694			1,73,694	10,31,446	19,53,000
						Total 60 Establishment:	8,57,752	1,73,694			1,73,694	10,31,446	19,53,000
			61	00	36		6,53,530					6,53,530	
						Total 36 NULL:	6,53,530					6,53,530	
						Total 0 NULL:	6,53,530					6,53,530	
						Total 61 Eco cultural Heritage Film Board:	6,53,530					6,53,530	
						Total 1 Direction and Administration:	15,11,282	1,73,694			1,73,694	16,84,976	19,53,000
						Total 1 Films:	15,11,282	1,73,694			1,73,694	16,84,976	19,53,000
	60	001	60	00	01		1,07,24,747	18,99,916			18,99,916	1,26,24,663	2,33,32,000
						Total 1 NULL:	1,07,24,747	18,99,916			18,99,916	1,26,24,663	2,33,32,000
					11			62,511			62,511	62,511	2,74,000
						Total 11 NULL:		62,511			62,511	62,511	2,74,000
					49		3,72,300					3,72,300	41,70,000
						Total 49 NULL:	3,72,300					3,72,300	41,70,000
						Total 0 NULL:	1,10,97,047	19,62,427			19,62,427	1,30,59,474	2,77,76,000
						Total 60 Establishment:	1,10,97,047	19,62,427			19,62,427	1,30,59,474	2,77,76,000
						Total 1 Direction and Administration:	1,10,97,047	19,62,427			19,62,427	1,30,59,474	2,77,76,000
101	00	00			01			1,66,080			1,66,080	1,66,080	36,02,000
						Total 1 NULL:		1,66,080			1,66,080	1,66,080	36,02,000
						Total 0 NULL:		1,66,080			1,66,080	1,66,080	36,02,000
						Total 0 NULL:		1,66,080			1,66,080	1,66,080	36,02,000
						Total 101 Advertising and Visual Publicity:		1,66,080			1,66,080	1,66,080	36,02,000
102	00	44			02		75,50,571	18,24,843			18,24,843	93,75,414	2,35,69,000
						Total 2 :	75,50,571	18,24,843			18,24,843	93,75,414	2,35,69,000
						Total 44 Head Office Establishment:	75,50,571	18,24,843			18,24,843	93,75,414	2,35,69,000
						Total 0 NULL:	75,50,571	18,24,843			18,24,843	93,75,414	2,35,69,000
						Total 102 Information Centres:	75,50,571	18,24,843			18,24,843	93,75,414	2,35,69,000
109	60	00			01		15,41,121	3,12,678			3,12,678	18,53,799	35,05,000
						Total 1 NULL:	15,41,121	3,12,678			3,12,678	18,53,799	35,05,000
						Total 0 NULL:	15,41,121	3,12,678			3,12,678	18,53,799	35,05,000
						Total 60 Establishment:	15,41,121	3,12,678			3,12,678	18,53,799	35,05,000
						Total 109 Photo Services:	15,41,121	3,12,678			3,12,678	18,53,799	35,05,000
110	62	00			01		3,23,78,446	65,15,782			65,15,782	3,88,94,228	7,38,16,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 17 Information And Public Relation

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	110	62	00		Total 1 NULL:	3,23,78,446	65,15,782			65,15,782	3,88,94,228	7,38,16,000
					49		1,51,000	1,01,000			1,01,000	2,52,000	25,00,000
						Total 49 NULL:	1,51,000	1,01,000			1,01,000	2,52,000	25,00,000
						Total 0 NULL:	3,25,29,446	66,16,782			66,16,782	3,91,46,228	7,63,16,000
						Total 62 Sikkim Herald:	3,25,29,446	66,16,782			66,16,782	3,91,46,228	7,63,16,000
						Total 110 Publications:	3,25,29,446	66,16,782			66,16,782	3,91,46,228	7,63,16,000
						Total 60 Others:	5,27,18,185	1,08,82,810			1,08,82,810	6,36,00,995	13,47,68,000
						Total 2220 Information and Publicity:	6,12,67,107	1,25,66,843			1,25,66,843	7,38,33,950	15,38,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	46	01		19,08,404	3,77,258			3,77,258	22,85,662	44,36,000
						Total 1 :	19,08,404	3,77,258			3,77,258	22,85,662	44,36,000
						Total 46 West District:	19,08,404	3,77,258			3,77,258	22,85,662	44,36,000
						Total 0 NULL:	19,08,404	3,77,258			3,77,258	22,85,662	44,36,000
						Total 102 Information Centres:	19,08,404	3,77,258			3,77,258	22,85,662	44,36,000
						Total 60 Others:	19,08,404	3,77,258			3,77,258	22,85,662	44,36,000
						Total 2220 Information and Publicity:	6,12,67,107	1,25,66,843			1,25,66,843	7,38,33,950	15,38,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	47	01		6,44,902					6,44,902	14,55,000
						Total 1 :	6,44,902					6,44,902	14,55,000
					13		10,100					10,100	3,48,000
						Total 13 :	10,100					10,100	3,48,000
						Total 47 North District:	6,55,002					6,55,002	18,03,000
						Total 0 NULL:	6,55,002					6,55,002	18,03,000
						Total 102 Information Centres:	6,55,002					6,55,002	18,03,000
						Total 60 Others:	6,55,002					6,55,002	18,03,000
						Total 2220 Information and Publicity:	6,12,67,107	1,25,66,843			1,25,66,843	7,38,33,950	15,38,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	48	01		28,41,260	5,86,370			5,86,370	34,27,630	63,97,000
						Total 1 :	28,41,260	5,86,370			5,86,370	34,27,630	63,97,000
					13			12,013			12,013	12,013	4,48,000
						Total 13 :		12,013			12,013	12,013	4,48,000
						Total 48 South District:	28,41,260	5,98,383			5,98,383	34,39,643	68,45,000
						Total 0 NULL:	28,41,260	5,98,383			5,98,383	34,39,643	68,45,000
						Total 102 Information Centres:	28,41,260	5,98,383			5,98,383	34,39,643	68,45,000
						Total 60 Others:	28,41,260	5,98,383			5,98,383	34,39,643	68,45,000
						Total 2220 Information and Publicity:	6,12,67,107	1,25,66,843			1,25,66,843	7,38,33,950	15,38,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	49	01		6,51,856	3,34,772			3,34,772	9,86,628	18,39,000
						Total 1 :	6,51,856	3,34,772			3,34,772	9,86,628	18,39,000
						Total 49 Pakyong District:	6,51,856	3,34,772			3,34,772	9,86,628	18,39,000
						Total 0 NULL:	6,51,856	3,34,772			3,34,772	9,86,628	18,39,000
						Total 102 Information Centres:	6,51,856	3,34,772			3,34,772	9,86,628	18,39,000
						Total 60 Others:	6,51,856	3,34,772			3,34,772	9,86,628	18,39,000
						Total 2220 Information and Publicity:	6,12,67,107	1,25,66,843			1,25,66,843	7,38,33,950	15,38,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	50	01		9,81,118	1,99,926			1,99,926	11,81,044	21,94,000
						Total 1 :	9,81,118	1,99,926			1,99,926	11,81,044	21,94,000
						Total 50 Soreng District:	9,81,118	1,99,926			1,99,926	11,81,044	21,94,000
						Total 0 NULL:	9,81,118	1,99,926			1,99,926	11,81,044	21,94,000
						Total 102 Information Centres:	9,81,118	1,99,926			1,99,926	11,81,044	21,94,000
						Total 60 Others:	9,81,118	1,99,926			1,99,926	11,81,044	21,94,000
						Total 2220 Information and Publicity:	6,12,67,107	1,25,66,843			1,25,66,843	7,38,33,950	15,38,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	00	01		4,40,43,848	87,46,826			87,46,826	5,27,90,674	9,84,65,000
						Total 1 NULL:	4,40,43,848	87,46,826			87,46,826	5,27,90,674	9,84,65,000
					02		1,05,41,118	25,41,870			25,41,870	1,30,82,988	2,95,50,000
						Total 2 NULL:	1,05,41,118	25,41,870			25,41,870	1,30,82,988	2,95,50,000
					06		95,677					95,677	1,000
						Total 6 NULL:	95,677					95,677	1,000
					07		11,49,870					11,49,870	1,36,47,000
						Total 7 NULL:	11,49,870					11,49,870	1,36,47,000
					11		44,107					44,107	4,11,000
						Total 11 NULL:	44,107					44,107	4,11,000
					13		1,66,126	61,440			61,440	2,27,566	45,00,000
						Total 13 NULL:	1,66,126	61,440			61,440	2,27,566	45,00,000
					24		8,17,360					8,17,360	1,000
						Total 24 NULL:	8,17,360					8,17,360	1,000
						Total 0 NULL:	5,68,58,106	1,13,50,136			1,13,50,136	6,82,08,242	14,65,75,000
						Total 60 Establishment:	5,68,58,106	1,13,50,136			1,13,50,136	6,82,08,242	14,65,75,000
						Total 1 Direction and Administration:	5,68,58,106	1,13,50,136			1,13,50,136	6,82,08,242	14,65,75,000
						Total 1 Welfare of Scheduled Castes:	5,68,58,106	1,13,50,136			1,13,50,136	6,82,08,242	14,65,75,000
02	001	60	00	01			1,34,46,444	30,03,910			30,03,910	1,64,50,354	3,26,10,000
						Total 1 NULL:	1,34,46,444	30,03,910			30,03,910	1,64,50,354	3,26,10,000
					02		18,38,479	8,19,638			8,19,638	26,58,117	69,99,000
						Total 2 NULL:	18,38,479	8,19,638			8,19,638	26,58,117	69,99,000
					07		5,23,302					5,23,302	39,53,000
						Total 7 NULL:	5,23,302					5,23,302	39,53,000
						Total 0 NULL:	1,58,08,225	38,23,548			38,23,548	1,96,31,773	4,35,62,000
						Total 60 Establishment:	1,58,08,225	38,23,548			38,23,548	1,96,31,773	4,35,62,000
						Total 1 Direction and Administration:	1,58,08,225	38,23,548			38,23,548	1,96,31,773	4,35,62,000
	796	71	72	49			8,99,939					8,99,939	10,00,00,000
						Total 49 :	8,99,939					8,99,939	10,00,00,000
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	8,99,939					8,99,939	10,00,00,000
						Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	8,99,939					8,99,939	10,00,00,000
						Total 796 Tribal Area Sub Plan:	8,99,939					8,99,939	10,00,00,000
						Total 2 Welfare of Scheduled Tribes:	1,67,08,164	38,23,548			38,23,548	2,05,31,712	14,35,62,000
03	190	65	00	36			20,00,000	20,00,000			20,00,000	40,00,000	2,21,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	03	190	65	00									
						Total 36 NULL:	20,00,000	20,00,000			20,00,000	40,00,000	2,21,22,000
						Total 0 NULL:	20,00,000	20,00,000			20,00,000	40,00,000	2,21,22,000
						Total 65 Assistance to Public Sector and Other Undertakings:	20,00,000	20,00,000			20,00,000	40,00,000	2,21,22,000
						Total 190 Assistance to Public Sector and Other Undertakings:	20,00,000	20,00,000			20,00,000	40,00,000	2,21,22,000
						Total 3 Welfare of Backward Classes:	20,00,000	20,00,000			20,00,000	40,00,000	2,21,22,000
	80	800	67	00	36		3,88,455	1,52,310			1,52,310	5,40,765	13,56,000
						Total 36 NULL:	3,88,455	1,52,310			1,52,310	5,40,765	13,56,000
						Total 0 NULL:	3,88,455	1,52,310			1,52,310	5,40,765	13,56,000
						Total 67 SC, ST and OBC Welfare Boards:	3,88,455	1,52,310			1,52,310	5,40,765	13,56,000
						Total 800 Other Expenditure:	3,88,455	1,52,310			1,52,310	5,40,765	13,56,000
						Total 80 General:	3,88,455	1,52,310			1,52,310	5,40,765	13,56,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	-	100	1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	02	190	65	00	36		1,33,685	46,570			46,570	1,80,255	
						Total 36 NULL:	**1,33,685**	**46,570**			**46,570**	**1,80,255**	
						Total 0 NULL:	**1,33,685**	**46,570**			**46,570**	**1,80,255**	
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	**1,33,685**	**46,570**			**46,570**	**1,80,255**	
						Total 190 Assistance to Public Sector and Other Undertakings:	**1,33,685**	**46,570**			**46,570**	**1,80,255**	
						Total 2 Welfare of Scheduled Tribes:	**1,33,685**	**46,570**			**46,570**	**1,80,255**	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	**19,94,75,762**	**1,99,52,510**	**-**	**100**	**1,99,52,410**	**21,94,28,172**	**57,36,18,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	45	01		18,73,796	3,84,922			3,84,922	22,58,718	42,28,000
						Total 1 :	18,73,796	3,84,922			3,84,922	22,58,718	42,28,000
					02		1,80,000	45,000			45,000	2,25,000	6,48,000
						Total 2 :	1,80,000	45,000			45,000	2,25,000	6,48,000
					07		56,214					56,214	5,47,000
						Total 7 :	56,214					56,214	5,47,000
						Total 45 East District:	21,10,010	4,29,922			4,29,922	25,39,932	54,23,000
						Total 60 Establishment:	21,10,010	4,29,922			4,29,922	25,39,932	54,23,000
						Total 1 Direction and Administration:	21,10,010	4,29,922			4,29,922	25,39,932	54,23,000
		277	51	76	71				- 100		- 100	- 100	
						Total 71 :			- 100		- 100	- 100	
						Total 76 Post Matric Scholarship to Students belonging to St Community:			- 100		- 100	- 100	
						Total 51 Umbrella Scheme for Education of ST Student:			- 100		- 100	- 100	
						Total 277 Education S.T.(P):			- 100		- 100	- 100	
						Total 2 Welfare of Scheduled Tribes:	21,10,010	4,29,922	- 100		4,29,822	25,39,832	54,23,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	- 100		1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	46	01		15,65,377	4,38,014			4,38,014	20,03,391	34,97,000
						Total 1 :	15,65,377	4,38,014			4,38,014	20,03,391	34,97,000
					02		2,16,000	54,000			54,000	2,70,000	6,48,000
						Total 2 :	2,16,000	54,000			54,000	2,70,000	6,48,000
					07		44,823					44,823	4,91,000
						Total 7 :	44,823					44,823	4,91,000
						Total 46 West District:	18,26,200	4,92,014			4,92,014	23,18,214	46,36,000
						Total 60 Establishment:	18,26,200	4,92,014			4,92,014	23,18,214	46,36,000
						Total 1 Direction and Administration:	18,26,200	4,92,014			4,92,014	23,18,214	46,36,000
						Total 1 Welfare of Scheduled Castes:	18,26,200	4,92,014			4,92,014	23,18,214	46,36,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	-	100	1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	47	01		23,14,021					23,14,021	44,92,000
						Total 1 :	23,14,021					23,14,021	44,92,000
					02		1,44,000					1,44,000	4,32,000
						Total 2 :	1,44,000					1,44,000	4,32,000
					07		1,02,300					1,02,300	6,64,000
						Total 7 :	1,02,300					1,02,300	6,64,000
					11		9,925					9,925	43,000
						Total 11 :	9,925					9,925	43,000
					24			14,250			14,250	14,250	54,000
						Total 24 :		14,250			14,250	14,250	54,000
						Total 47 North District:	25,70,246	14,250			14,250	25,84,496	56,85,000
						Total 60 Establishment:	25,70,246	14,250			14,250	25,84,496	56,85,000
						Total 1 Direction and Administration:	25,70,246	14,250			14,250	25,84,496	56,85,000
						Total 2 Welfare of Scheduled Tribes:	25,70,246	14,250			14,250	25,84,496	56,85,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	- 100		1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	48	01		41,79,461	8,63,972			8,63,972	50,43,433	92,97,000
						Total 1 :	41,79,461	8,63,972			8,63,972	50,43,433	92,97,000
					02		6,30,000	1,57,500			1,57,500	7,87,500	19,98,000
						Total 2 :	6,30,000	1,57,500			1,57,500	7,87,500	19,98,000
					06		46,897					46,897	1,000
						Total 6 :	46,897					46,897	1,000
					07		1,45,926					1,45,926	13,80,000
						Total 7 :	1,45,926					1,45,926	13,80,000
					24			27,078			27,078	27,078	54,000
						Total 24 :		27,078			27,078	27,078	54,000
						Total 48 South District:	50,02,284	10,48,550			10,48,550	60,50,834	1,27,30,000
						Total 60 Establishment:	50,02,284	10,48,550			10,48,550	60,50,834	1,27,30,000
						Total 1 Direction and Administration:	50,02,284	10,48,550			10,48,550	60,50,834	1,27,30,000
						Total 1 Welfare of Scheduled Castes:	50,02,284	10,48,550			10,48,550	60,50,834	1,27,30,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	-	100	1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	49	01		9,13,852	2,14,668			2,14,668	11,28,520	19,94,000
						Total 1 :	9,13,852	2,14,668			2,14,668	11,28,520	19,94,000
					02		1,90,710	39,000			39,000	2,29,710	4,68,000
						Total 2 :	1,90,710	39,000			39,000	2,29,710	4,68,000
					07		23,568					23,568	2,40,000
						Total 7 :	23,568					23,568	2,40,000
					13		14,504					14,504	60,000
						Total 13 :	14,504					14,504	60,000
					24		27,135					27,135	54,000
						Total 24 :	27,135					27,135	54,000
						Total 49 Pakyong District:	11,69,769	2,53,668			2,53,668	14,23,437	28,16,000
						Total 60 Establishment:	11,69,769	2,53,668			2,53,668	14,23,437	28,16,000
						Total 1 Direction and Administration:	11,69,769	2,53,668			2,53,668	14,23,437	28,16,000
						Total 2 Welfare of Scheduled Tribes:	11,69,769	2,53,668			2,53,668	14,23,437	28,16,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	-	100	1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	50	01		12,35,608	2,58,542			2,58,542	14,94,150	23,64,000
						Total 1 :	12,35,608	2,58,542			2,58,542	14,94,150	23,64,000
					02		3,00,000	75,000			75,000	3,75,000	9,00,000
						Total 2 :	3,00,000	75,000			75,000	3,75,000	9,00,000
						Total 50 Soreng District:	15,35,608	3,33,542			3,33,542	18,69,150	32,64,000
						Total 60 Establishment:	15,35,608	3,33,542			3,33,542	18,69,150	32,64,000
						Total 1 Direction and Administration:	15,35,608	3,33,542			3,33,542	18,69,150	32,64,000
						Total 1 Welfare of Scheduled Castes:	15,35,608	3,33,542			3,33,542	18,69,150	32,64,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	-	100	1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	277	51	75	71		51,500					51,500	
						Total 71 :	51,500					51,500	
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):	51,500					51,500	
				76	71		95,27,300					95,27,300	
						Total 71 :	95,27,300					95,27,300	
						Total 76 Post Matric Scholarship to Students belonging to St Community:	95,27,300					95,27,300	
						Total 51 Umbrella Scheme for Education of ST Student:	95,78,800					95,78,800	
						Total 277 Education S.T.(P):	95,78,800					95,78,800	
						Total 2 Welfare of Scheduled Tribes:	95,78,800					95,78,800	
	03	277	64	00	49		14,400	800			800	15,200	2,49,000
						Total 49 NULL:	14,400	800			800	15,200	2,49,000
						Total 0 NULL:	14,400	800			800	15,200	2,49,000
						Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):	14,400	800			800	15,200	2,49,000
			65	00	49		12,99,124					12,99,124	50,00,000
						Total 49 NULL:	12,99,124					12,99,124	50,00,000
						Total 0 NULL:	12,99,124					12,99,124	50,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	12,99,124					12,99,124	50,00,000
						Total 277 Education:	13,13,524	800			800	13,14,324	52,49,000
						Total 3 Welfare of Backward Classes:	13,13,524	800			800	13,14,324	52,49,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	-	100	1,99,52,410	21,94,28,172	57,36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	02	277	51	75	34		4,63,500					4,63,500	25,00,000
						Total 34 :	4,63,500					4,63,500	25,00,000
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):	4,63,500					4,63,500	25,00,000
				76	34		8,57,45,693					8,57,45,693	15,00,00,000
						Total 34 :	8,57,45,693					8,57,45,693	15,00,00,000
						Total 76 Post Matric Scholarship to Students belonging to St Community:	8,57,45,693					8,57,45,693	15,00,00,000
						Total 51 Umbrella Scheme for Education of ST Student:	8,62,09,193					8,62,09,193	15,25,00,000
						Total 277 Education S.T.(P):	8,62,09,193					8,62,09,193	15,25,00,000
		794	64	00	49		2,50,000					2,50,000	3,00,00,000
						Total 49 NULL:	2,50,000					2,50,000	3,00,00,000
						Total 0 NULL:	2,50,000					2,50,000	3,00,00,000
						Total 64 Tribal Research Institure (Central Share):	2,50,000					2,50,000	3,00,00,000
						Total 794 Special Central Assistance for Tribal sub-plan:	2,50,000					2,50,000	3,00,00,000
						Total 2 Welfare of Scheduled Tribes:	8,64,59,193					8,64,59,193	18,25,00,000
03	277	62	00	49			1,29,600	7,200			7,200	1,36,800	25,00,000
						Total 49 NULL:	1,29,600	7,200			7,200	1,36,800	25,00,000
						Total 0 NULL:	1,29,600	7,200			7,200	1,36,800	25,00,000
						Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):	1,29,600	7,200			7,200	1,36,800	25,00,000
			63	00	49		1,16,92,118					1,16,92,118	3,52,00,000
						Total 49 NULL:	1,16,92,118					1,16,92,118	3,52,00,000
						Total 0 NULL:	1,16,92,118					1,16,92,118	3,52,00,000
						Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	1,16,92,118					1,16,92,118	3,52,00,000
						Total 277 Education:	1,18,21,718	7,200			7,200	1,18,28,918	3,77,00,000
						Total 3 Welfare of Backward Classes:	1,18,21,718	7,200			7,200	1,18,28,918	3,77,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,94,75,762	1,99,52,510	-	100	1,99,52,410	21,94,28,172	57,36,18,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 21 Labour
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	01	001	60	00	01		2,86,98,822	1,45,32,956			1,45,32,956	4,32,31,778	8,34,44,000
						Total 1 NULL:	2,86,98,822	1,45,32,956			1,45,32,956	4,32,31,778	8,34,44,000
					02		77,40,229	25,32,588			25,32,588	1,02,72,817	2,97,47,000
						Total 2 NULL:	77,40,229	25,32,588			25,32,588	1,02,72,817	2,97,47,000
					06		2,50,489	86,868			86,868	3,37,357	1,000
						Total 6 NULL:	2,50,489	86,868			86,868	3,37,357	1,000
					07		13,05,281	17,250			17,250	13,22,531	1,09,85,000
						Total 7 NULL:	13,05,281	17,250			17,250	13,22,531	1,09,85,000
					13		1,37,017	31,040			31,040	1,68,057	6,00,000
						Total 13 NULL:	1,37,017	31,040			31,040	1,68,057	6,00,000
					14		40,000					40,000	3,84,000
						Total 14 NULL:	40,000					40,000	3,84,000
					24		2,80,669					2,80,669	13,20,000
						Total 24 NULL:	2,80,669					2,80,669	13,20,000
						Total 0 NULL:	3,84,52,507	1,72,00,702			1,72,00,702	5,56,53,209	12,64,81,000
						Total 60 Establishment:	3,84,52,507	1,72,00,702			1,72,00,702	5,56,53,209	12,64,81,000
			62	00	49			70,000			70,000	70,000	22,41,000
						Total 49 NULL:		70,000			70,000	70,000	22,41,000
						Total 0 NULL:		70,000			70,000	70,000	22,41,000
						Total 62 Emoluments of Chairpersons, Advisors & OSDs:		70,000			70,000	70,000	22,41,000
						Total 1 Direction and Administration:	3,84,52,507	1,72,70,702			1,72,70,702	5,57,23,209	12,87,22,000
						Total 1 Labour:	3,84,52,507	1,72,70,702			1,72,70,702	5,57,23,209	12,87,22,000
						Total 2230 Labour and Employment:	7,39,99,159	2,46,16,214			2,46,16,214	9,86,15,373	22,90,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	62	00	01			13,89,292			13,89,292	13,89,292	1,59,76,000
						Total 1 NULL:		13,89,292			13,89,292	13,89,292	1,59,76,000
					02			1,81,200			1,81,200	1,81,200	20,12,000
						Total 2 NULL:		1,81,200			1,81,200	1,81,200	20,12,000
						Total 0 NULL:		15,70,492			15,70,492	15,70,492	1,79,88,000
						Total 62 Industrial Training Institutes, Gyalshing:		15,70,492			15,70,492	15,70,492	1,79,88,000
						Total 101 Industrial Training Institutes:		15,70,492			15,70,492	15,70,492	1,79,88,000
						Total 3 Training:		15,70,492			15,70,492	15,70,492	1,79,88,000
						Total 2230 Labour and Employment:	7,39,99,159	2,46,16,214			2,46,16,214	9,86,15,373	22,90,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230	03	101	60	00	01		1,46,22,523	30,28,822			30,28,822	1,76,51,345	3,28,72,000
						Total 1 NULL:	1,46,22,523	30,28,822			30,28,822	1,76,51,345	3,28,72,000
					02		7,76,072	1,93,508			1,93,508	9,69,580	24,26,000
						Total 2 NULL:	7,76,072	1,93,508			1,93,508	9,69,580	24,26,000
					06		2,00,000					2,00,000	1,000
						Total 6 NULL:	2,00,000					2,00,000	1,000
						Total 0 NULL:	1,55,98,595	32,22,330			32,22,330	1,88,20,925	3,52,99,000
						Total 60 Industrial Training Institutes, Rangpo:	1,55,98,595	32,22,330			32,22,330	1,88,20,925	3,52,99,000
			61	00	01		65,79,817	13,46,520			13,46,520	79,26,337	1,61,75,000
						Total 1 NULL:	65,79,817	13,46,520			13,46,520	79,26,337	1,61,75,000
					02		5,25,000	1,26,000			1,26,000	6,51,000	17,64,000
						Total 2 NULL:	5,25,000	1,26,000			1,26,000	6,51,000	17,64,000
						Total 0 NULL:	71,04,817	14,72,520			14,72,520	85,77,337	1,79,39,000
						Total 61 Industrial Training Institutes, Namchi:	71,04,817	14,72,520			14,72,520	85,77,337	1,79,39,000
			62	00	01		71,34,579					71,34,579	1,59,76,000
						Total 1 NULL:	71,34,579					71,34,579	1,59,76,000
					02		6,28,772	19,508			19,508	6,48,280	20,12,000
						Total 2 NULL:	6,28,772	19,508			19,508	6,48,280	20,12,000
						Total 0 NULL:	77,63,351	19,508			19,508	77,82,859	1,79,88,000
						Total 62 Industrial Training Institutes, Gyalshing:	77,63,351	19,508			19,508	77,82,859	1,79,88,000
			63	00	01		44,55,308	9,13,662			9,13,662	53,68,970	95,29,000
						Total 1 NULL:	44,55,308	9,13,662			9,13,662	53,68,970	95,29,000
					02		6,24,581	1,47,000			1,47,000	7,71,581	15,48,000
						Total 2 NULL:	6,24,581	1,47,000			1,47,000	7,71,581	15,48,000
						Total 0 NULL:	50,79,889	10,60,662			10,60,662	61,40,551	1,10,77,000
						Total 63 Industrial Training Institute, Kewzing:	50,79,889	10,60,662			10,60,662	61,40,551	1,10,77,000
						Total 101 Industrial Training Institutes:	3,55,46,652	57,75,020			57,75,020	4,13,21,672	8,23,03,000
						Total 3 Training:	3,55,46,652	57,75,020			57,75,020	4,13,21,672	8,23,03,000
						Total 2230 Labour and Employment:	7,39,99,159	2,46,16,214			2,46,16,214	9,86,15,373	22,90,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49		2,00,000					2,00,000	99,00,000
						Total 49 NULL:	**2,00,000**					**2,00,000**	**99,00,000**
						Total 0 NULL:	**2,00,000**					**2,00,000**	**99,00,000**
						Total 10 Finance Department:	**2,00,000**					**2,00,000**	**99,00,000**
						Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:	**2,00,000**					**2,00,000**	**99,00,000**
						Total 60 Other Social Security and Welfare Programmes:	**2,00,000**					**2,00,000**	**99,00,000**
						Total 2235 Social Security and Welfare:	**48,99,78,405**	**36,56,84,528**	**- 7,42,08,634**		**29,14,75,894**	**78,14,54,299**	**3,51,73,67,000**
Grant : 14 Home													
Parameter : 1 Voted													
2235	60	200	61	00	49			5,00,000			5,00,000	5,00,000	20,00,000
						Total 49 NULL:		**5,00,000**			**5,00,000**	**5,00,000**	**20,00,000**
						Total 0 NULL:		**5,00,000**			**5,00,000**	**5,00,000**	**20,00,000**
						Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:		**5,00,000**			**5,00,000**	**5,00,000**	**20,00,000**
						Total 200 Other Programmes:		**5,00,000**			**5,00,000**	**5,00,000**	**20,00,000**
						Total 60 Other Social Security and Welfare Programmes:		**5,00,000**			**5,00,000**	**5,00,000**	**20,00,000**
						Total 2235 Social Security and Welfare:	**48,99,78,405**	**36,56,84,528**	**- 7,42,08,634**		**29,14,75,894**	**78,14,54,299**	**3,51,73,67,000**
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01		1,96,26,166	38,42,160			38,42,160	2,34,68,326	4,69,47,000
						Total 1 :	**1,96,26,166**	**38,42,160**			**38,42,160**	**2,34,68,326**	**4,69,47,000**
					02		38,76,766	9,29,302			9,29,302	48,06,068	1,18,72,000
						Total 2 :	**38,76,766**	**9,29,302**			**9,29,302**	**48,06,068**	**1,18,72,000**
						Total 60 Social Welfare Division:	**2,35,02,932**	**47,71,462**			**47,71,462**	**2,82,74,394**	**5,88,19,000**
				61	01		11,07,75,918	49,37,828			49,37,828	11,57,13,746	24,24,78,000
						Total 1 :	**11,07,75,918**	**49,37,828**			**49,37,828**	**11,57,13,746**	**24,24,78,000**
					02		2,61,54,601	62,19,124			62,19,124	3,23,73,725	7,27,74,000
						Total 2 :	**2,61,54,601**	**62,19,124**			**62,19,124**	**3,23,73,725**	**7,27,74,000**
					06		1,00,000					1,00,000	1,000
						Total 6 :	**1,00,000**					**1,00,000**	**1,000**
						Total 61 Women and Child Welfare Division:	**13,70,30,519**	**1,11,56,952**			**1,11,56,952**	**14,81,87,471**	**31,52,53,000**
						Total 40 Women and Child Development Department:	**16,05,33,451**	**1,59,28,414**			**1,59,28,414**	**17,64,61,865**	**37,40,72,000**
			55	00	36		86,430					86,430	3,64,000
						Total 36 NULL:	**86,430**					**86,430**	**3,64,000**
						Total 0 NULL:	**86,430**					**86,430**	**3,64,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**001**	**55**	**00**									
					Total 55 Sikkim Welfare Commission:		**86,430**					**86,430**	**3,64,000**
					Total 1 Direction and Administration:		**16,06,19,881**	**1,59,28,414**			**1,59,28,414**	**17,65,48,295**	**37,44,36,000**
		102	**60**	**45**	**01**		**6,68,542**		**- 6,63,024**	**-**	**6,63,024**	**5,518**	
						Total 1 :	**6,68,542**		**- 6,63,024**	**-**	**6,63,024**	**5,518**	
					02		**2,21,008**		**- 4,42,016**	**-**	**4,42,016**	**- 2,21,008**	**29,90,000**
						Total 2 :	**2,21,008**		**- 4,42,016**	**-**	**4,42,016**	**- 2,21,008**	**29,90,000**
						Total 45 Gangtok District:	**8,89,550**		**- 11,05,040**	**-**	**11,05,040**	**- 2,15,490**	**29,90,000**
				46	**01**				**- 22,47,290**	**-**	**22,47,290**	**- 22,47,290**	**21,98,000**
						Total 1 :			**- 22,47,290**	**-**	**22,47,290**	**- 22,47,290**	**21,98,000**
						Total 46 Gyalshing District:			**- 22,47,290**	**-**	**22,47,290**	**- 22,47,290**	**21,98,000**
				47	**01**				**- 12,81,885**	**-**	**12,81,885**	**- 12,81,885**	**22,86,000**
						Total 1 :			**- 12,81,885**	**-**	**12,81,885**	**- 12,81,885**	**22,86,000**
					02				**- 6,25,990**	**-**	**6,25,990**	**- 6,25,990**	**32,79,000**
						Total 2 :			**- 6,25,990**	**-**	**6,25,990**	**- 6,25,990**	**32,79,000**
						Total 47 Mangan District:			**- 19,07,875**	**-**	**19,07,875**	**- 19,07,875**	**55,65,000**
				48	**01**				**- 11,61,797**	**-**	**11,61,797**	**- 11,61,797**	**34,00,000**
						Total 1 :			**- 11,61,797**	**-**	**11,61,797**	**- 11,61,797**	**34,00,000**
					02				**- 8,10,882**	**-**	**8,10,882**	**- 8,10,882**	**35,65,000**
						Total 2 :			**- 8,10,882**	**-**	**8,10,882**	**- 8,10,882**	**35,65,000**
						Total 48 Namchi District:			**- 19,72,679**	**-**	**19,72,679**	**- 19,72,679**	**69,65,000**
				49	**01**				**- 15,67,930**	**-**	**15,67,930**	**- 15,67,930**	**20,48,000**
						Total 1 :			**- 15,67,930**	**-**	**15,67,930**	**- 15,67,930**	**20,48,000**
					02				**- 10,03,310**	**-**	**10,03,310**	**- 10,03,310**	**41,11,000**
						Total 2 :			**- 10,03,310**	**-**	**10,03,310**	**- 10,03,310**	**41,11,000**
						Total 49 Pakyong District:			**- 25,71,240**	**-**	**25,71,240**	**- 25,71,240**	**61,59,000**
				50	**01**				**- 25,49,090**	**-**	**25,49,090**	**- 25,49,090**	
						Total 1 :			**- 25,49,090**	**-**	**25,49,090**	**- 25,49,090**	
						Total 50 Soreng District:			**- 25,49,090**	**-**	**25,49,090**	**- 25,49,090**	
				55	**01**				**- 22,19,564**	**-**	**22,19,564**	**- 22,19,564**	**46,20,000**
						Total 1 :			**- 22,19,564**	**-**	**22,19,564**	**- 22,19,564**	**46,20,000**
					02				**- 3,72,576**	**-**	**3,72,576**	**- 3,72,576**	**16,99,000**
						Total 2 :			**- 3,72,576**	**-**	**3,72,576**	**- 3,72,576**	**16,99,000**
						Total 55 Rongli Sub-Division:			**- 25,92,140**	**-**	**25,92,140**	**- 25,92,140**	**63,19,000**
				56	**01**				**- 7,00,929**	**-**	**7,00,929**	**- 7,00,929**	**8,41,000**
						Total 1 :			**- 7,00,929**	**-**	**7,00,929**	**- 7,00,929**	**8,41,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	56	02			- 5,07,726		- 5,07,726	- 5,07,726		23,44,000
						Total 2 :		- 5,07,726		- 5,07,726	- 5,07,726		23,44,000
						Total 56 Chungthang Sub-Division:		- 12,08,655		- 12,08,655	- 12,08,655		31,85,000
				57	01			- 15,92,641		- 15,92,641	- 15,92,641		27,47,000
						Total 1 :		- 15,92,641		- 15,92,641	- 15,92,641		27,47,000
					02			- 6,20,052		- 6,20,052	- 6,20,052		27,68,000
						Total 2 :		- 6,20,052		- 6,20,052	- 6,20,052		27,68,000
						Total 57 Ravongla Sub-Division:		- 22,12,693		- 22,12,693	- 22,12,693		55,15,000
				58	01			- 5,47,233		- 5,47,233	- 5,47,233		10,40,000
						Total 1 :		- 5,47,233		- 5,47,233	- 5,47,233		10,40,000
					02			- 4,09,096		- 4,09,096	- 4,09,096		15,46,000
						Total 2 :		- 4,09,096		- 4,09,096	- 4,09,096		15,46,000
						Total 58 Jorethang Sub-Division:		- 9,56,329		- 9,56,329	- 9,56,329		25,86,000
				59	01			- 11,51,805		- 11,51,805	- 11,51,805		17,62,000
						Total 1 :		- 11,51,805		- 11,51,805	- 11,51,805		17,62,000
					02			- 5,83,290		- 5,83,290	- 5,83,290		26,59,000
						Total 2 :		- 5,83,290		- 5,83,290	- 5,83,290		26,59,000
						Total 59 Singtam Sub-Division:		- 17,35,095		- 17,35,095	- 17,35,095		44,21,000
				65	01			- 17,01,986		- 17,01,986	- 17,01,986		24,12,000
						Total 1 :		- 17,01,986		- 17,01,986	- 17,01,986		24,12,000
					02			- 7,22,850		- 7,22,850	- 7,22,850		32,97,000
						Total 2 :		- 7,22,850		- 7,22,850	- 7,22,850		32,97,000
						Total 65 Gangtok Rural Project:		- 24,24,836		- 24,24,836	- 24,24,836		57,09,000
				66	01			- 11,99,491		- 11,99,491	- 11,99,491		19,59,000
						Total 1 :		- 11,99,491		- 11,99,491	- 11,99,491		19,59,000
					02			- 5,22,474		- 5,22,474	- 5,22,474		23,64,000
						Total 2 :		- 5,22,474		- 5,22,474	- 5,22,474		23,64,000
						Total 66 Dzongu Rural Project:		- 17,21,965		- 17,21,965	- 17,21,965		43,23,000
				67	01		5,83,874	- 5,83,874		- 5,83,874			16,68,000
						Total 1 :	5,83,874	- 5,83,874		- 5,83,874			16,68,000
					02		2,49,064	- 3,71,514		- 3,71,514	- 1,22,450		16,94,000
						Total 2 :	2,49,064	- 3,71,514		- 3,71,514	- 1,22,450		16,94,000
						Total 67 Project:	8,32,938	- 9,55,388		- 9,55,388	- 1,22,450		33,62,000
				70	49		3,01,500					3,01,500	2,76,96,000
						Total 49 :	3,01,500					3,01,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi	3,01,500					3,01,500	2,76,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	70		Helpers (State Share):							
				71	36		26,03,32,562		- 3,19,32,800		- 3,19,32,800	22,83,99,762	1,000
						Total 36 :	26,03,32,562		- 3,19,32,800		- 3,19,32,800	22,83,99,762	1,000
						Total 71 anganwadi Workers and Helpers:	26,03,32,562		- 3,19,32,800		- 3,19,32,800	22,83,99,762	1,000
				72	36			2,31,350			2,31,350	2,31,350	27,80,000
						Total 36 :		2,31,350			2,31,350	2,31,350	27,80,000
						Total 72 Anganwadi Wokers and Helpers - Head Office:		2,31,350			2,31,350	2,31,350	27,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	26,23,56,550	2,31,350	- 5,80,93,115		- 5,78,61,765	20,44,94,785	8,97,74,000
			65	61	36		6,71,263					6,71,263	33,79,000
						Total 36 :	6,71,263					6,71,263	33,79,000
						Total 61 State Commission for Protection of Rights of Children:	6,71,263					6,71,263	33,79,000
						Total 65 Other Child Welfare Programme:	6,71,263					6,71,263	33,79,000
			67	64	36		54,47,424	27,95,756			27,95,756	82,43,180	1,68,23,000
						Total 36 :	54,47,424	27,95,756			27,95,756	82,43,180	1,68,23,000
						Total 64 Mission Vatsalaya Scheme:	54,47,424	27,95,756			27,95,756	82,43,180	1,68,23,000
						Total 67 Mission - VATSALYA:	54,47,424	27,95,756			27,95,756	82,43,180	1,68,23,000
						Total 102 Child Welfare:	26,84,75,237	30,27,106	- 5,80,93,115		- 5,50,66,009	21,34,09,228	10,99,76,000
		103	67	00	49			70,00,000			70,00,000	70,00,000	64,00,00,000
						Total 49 NULL:		70,00,000			70,00,000	70,00,000	64,00,00,000
						Total 0 NULL:		70,00,000			70,00,000	70,00,000	64,00,00,000
						Total 67 Mission VATSALYA:		70,00,000			70,00,000	70,00,000	64,00,00,000
			70	00	36		18,98,572					18,98,572	55,14,000
						Total 36 NULL:	18,98,572					18,98,572	55,14,000
						Total 0 NULL:	18,98,572					18,98,572	55,14,000
						Total 70 State Women Commission:	18,98,572					18,98,572	55,14,000
						Total 103 Women's Welfare:	18,98,572	70,00,000			70,00,000	88,98,572	64,55,14,000
		911	00	00	00		- 1,59,39,400		- 1,61,15,499		- 1,61,15,499	- 3,20,54,899	
						Total 0 NULL:	- 1,59,39,400		- 1,61,15,499		- 1,61,15,499	- 3,20,54,899	
						Total 0 NULL:	- 1,59,39,400		- 1,61,15,499		- 1,61,15,499	- 3,20,54,899	
						Total 0 NULL:	- 1,59,39,400		- 1,61,15,499		- 1,61,15,499	- 3,20,54,899	
						Total 911 Deduct Recoveries of Overpayments:	- 1,59,39,400		- 1,61,15,499		- 1,61,15,499	- 3,20,54,899	
						Total 2 Social Welfare:	41,50,54,290	2,59,55,520	- 7,42,08,614		- 4,82,53,094	36,68,01,196	1,12,99,26,000
03	101	60	62	49				16,15,58,000			16,15,58,000	16,15,58,000	62,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 48 Women And Child Development														
Parameter : 1 Voted														
2235	**03**	**101**	**60**	**62**										
					Total 49 :			**16,15,58,000**				**16,15,58,000**	**16,15,58,000**	**62,00,00,000**
					Total 62 Old Age Pension (State Share):			**16,15,58,000**				**16,15,58,000**	**16,15,58,000**	**62,00,00,000**
					Total 60 Pension Schemes:			**16,15,58,000**				**16,15,58,000**	**16,15,58,000**	**62,00,00,000**
					Total 101 National Old Age Pension Scheme:			**16,15,58,000**				**16,15,58,000**	**16,15,58,000**	**62,00,00,000**
					Total 3 National Social Assistance Programme:			**16,15,58,000**				**16,15,58,000**	**16,15,58,000**	**62,00,00,000**
					Total 2235 Social Security and Welfare:		**48,99,78,405**	**36,56,84,528**	**-**	**7,42,08,634**		**29,14,75,894**	**78,14,54,299**	**3,51,73,67,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	**02**	**102**	**60**	**69**	**49**		**1,68,750**					**1,68,750**	**1,57,68,000**
						Total 49 :	**1,68,750**					**1,68,750**	**1,57,68,000**
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	**1,68,750**					**1,68,750**	**1,57,68,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**1,68,750**					**1,68,750**	**1,57,68,000**
						Total 102 Child Welfare:	**1,68,750**					**1,68,750**	**1,57,68,000**
						Total 2 Social Welfare:	**1,68,750**					**1,68,750**	**1,57,68,000**
						Total 2235 Social Security and Welfare:	**48,99,78,405**	**36,56,84,528**	**- 7,42,08,634**		**29,14,75,894**	**78,14,54,299**	**3,51,73,67,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01				- 20		- 20	- 20	4,69,47,000
						Total 1 :			- 20		- 20	- 20	4,69,47,000
						Total 60 Social Welfare Division:			- 20		- 20	- 20	4,69,47,000
						Total 40 Women and Child Development Department:			- 20		- 20	- 20	4,69,47,000
						Total 1 Direction and Administration:			- 20		- 20	- 20	4,69,47,000
		102	60	59	01		11,51,805	3,54,262			3,54,262	15,06,067	17,62,000
						Total 1 :	11,51,805	3,54,262			3,54,262	15,06,067	17,62,000
					02		3,91,040					3,91,040	26,59,000
						Total 2 :	3,91,040					3,91,040	26,59,000
						Total 59 Singtam Sub-Division:	15,42,845	3,54,262			3,54,262	18,97,107	44,21,000
				65	01		15,28,661	4,62,630			4,62,630	19,91,291	24,12,000
						Total 1 :	15,28,661	4,62,630			4,62,630	19,91,291	24,12,000
					02		4,84,600					4,84,600	32,97,000
						Total 2 :	4,84,600					4,84,600	32,97,000
						Total 65 Gangtok Rural Project:	20,13,261	4,62,630			4,62,630	24,75,891	57,09,000
				70	49		7,57,500	5,05,000			5,05,000	12,62,500	2,76,96,000
						Total 49 :	7,57,500	5,05,000			5,05,000	12,62,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	7,57,500	5,05,000			5,05,000	12,62,500	2,76,96,000
				73	36			1,72,57,880			1,72,57,880	1,72,57,880	15,91,73,000
						Total 36 :		1,72,57,880			1,72,57,880	1,72,57,880	15,91,73,000
						Total 73 Anganwadi Wokers and Helpers - Gangtok:		1,72,57,880			1,72,57,880	1,72,57,880	15,91,73,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	43,13,606	1,85,79,772			1,85,79,772	2,28,93,378	19,69,99,000
						Total 102 Child Welfare:	43,13,606	1,85,79,772			1,85,79,772	2,28,93,378	19,69,99,000
						Total 2 Social Welfare:	43,13,606	1,85,79,772	- 20		1,85,79,752	2,28,93,358	24,39,46,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		4,38,750					4,38,750	1,57,68,000
						Total 49 :	4,38,750					4,38,750	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	4,38,750					4,38,750	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	4,38,750					4,38,750	1,57,68,000
						Total 102 Child Welfare:	4,38,750					4,38,750	1,57,68,000
						Total 2 Social Welfare:	4,38,750					4,38,750	1,57,68,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01		22,47,290					22,47,290	21,98,000
						Total 1 :	22,47,290					22,47,290	21,98,000
					02			4,42,807			4,42,807	4,42,807	46,10,000
						Total 2 :		4,42,807			4,42,807	4,42,807	46,10,000
						Total 46 Gyalshing District:	22,47,290	4,42,807			4,42,807	26,90,097	68,08,000
				70	49		5,44,500	3,49,000			3,49,000	8,93,500	2,76,96,000
						Total 49 :	5,44,500	3,49,000			3,49,000	8,93,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	5,44,500	3,49,000			3,49,000	8,93,500	2,76,96,000
				74	36			1,63,13,432			1,63,13,432	1,63,13,432	10,16,52,000
						Total 36 :		1,63,13,432			1,63,13,432	1,63,13,432	10,16,52,000
						Total 74 Anganwadi Wokers and Helpers - Gyalshing:		1,63,13,432			1,63,13,432	1,63,13,432	10,16,52,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	27,91,790	1,71,05,239			1,71,05,239	1,98,97,029	13,61,56,000
						Total 102 Child Welfare:	27,91,790	1,71,05,239			1,71,05,239	1,98,97,029	13,61,56,000
						Total 2 Social Welfare:	27,91,790	1,71,05,239			1,71,05,239	1,98,97,029	13,61,56,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		3,17,157					3,17,157	1,57,68,000
						Total 49 :	3,17,157					3,17,157	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	3,17,157					3,17,157	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	3,17,157					3,17,157	1,57,68,000
						Total 102 Child Welfare:	3,17,157					3,17,157	1,57,68,000
						Total 2 Social Welfare:	3,17,157					3,17,157	1,57,68,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	47	01		12,81,885	3,11,576			3,11,576	15,93,461	22,86,000
						Total 1 :	12,81,885	3,11,576			3,11,576	15,93,461	22,86,000
					02		3,87,480					3,87,480	32,79,000
						Total 2 :	3,87,480					3,87,480	32,79,000
						Total 47 Mangan District:	16,69,365	3,11,576			3,11,576	19,80,941	55,65,000
				56	01		7,00,929	1,32,898			1,32,898	8,33,827	8,41,000
						Total 1 :	7,00,929	1,32,898			1,32,898	8,33,827	8,41,000
					02		3,40,416					3,40,416	23,44,000
						Total 2 :	3,40,416					3,40,416	23,44,000
						Total 56 Chungthang Sub-Division:	10,41,345	1,32,898			1,32,898	11,74,243	31,85,000
				66	01		11,99,491	3,53,844			3,53,844	15,53,335	19,59,000
						Total 1 :	11,99,491	3,53,844			3,53,844	15,53,335	19,59,000
					02		3,50,264					3,50,264	23,64,000
						Total 2 :	3,50,264					3,50,264	23,64,000
						Total 66 Dzongu Rural Project:	15,49,755	3,53,844			3,53,844	19,03,599	43,23,000
				70	49		9,63,000	6,21,000			6,21,000	15,84,000	2,76,96,000
						Total 49 :	9,63,000	6,21,000			6,21,000	15,84,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	9,63,000	6,21,000			6,21,000	15,84,000	2,76,96,000
				76	36			1,82,34,006			1,82,34,006	1,82,34,006	11,06,17,000
						Total 36 :		1,82,34,006			1,82,34,006	1,82,34,006	11,06,17,000
						Total 76 Anganwadi Wokers and Helpers - Mangan:		1,82,34,006			1,82,34,006	1,82,34,006	11,06,17,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	52,23,465	1,96,53,324			1,96,53,324	2,48,76,789	15,13,86,000
						Total 102 Child Welfare:	52,23,465	1,96,53,324			1,96,53,324	2,48,76,789	15,13,86,000
						Total 2 Social Welfare:	52,23,465	1,96,53,324			1,96,53,324	2,48,76,789	15,13,86,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	-	7,42,08,634	29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		5,53,500					5,53,500	1,57,68,000
						Total 49 :	5,53,500					5,53,500	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	5,53,500					5,53,500	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	5,53,500					5,53,500	1,57,68,000
						Total 102 Child Welfare:	5,53,500					5,53,500	1,57,68,000
						Total 2 Social Welfare:	5,53,500					5,53,500	1,57,68,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01		76,04,928	15,54,198			15,54,198	91,59,126	1,70,55,000
						Total 1 :	76,04,928	15,54,198			15,54,198	91,59,126	1,70,55,000
					02		30,485	10,385			10,385	40,870	2,45,000
						Total 2 :	30,485	10,385			10,385	40,870	2,45,000
						Total 48 Namchi District:	76,35,413	15,64,583			15,64,583	91,99,996	1,73,00,000
				60	01		- 26,647					- 26,647	4,69,47,000
						Total 1 :	- 26,647					- 26,647	4,69,47,000
						Total 60 Social Welfare Division:	- 26,647					- 26,647	4,69,47,000
						Total 40 Women and Child Development Department:	76,08,766	15,64,583			15,64,583	91,73,349	6,42,47,000
						Total 1 Direction and Administration:	76,08,766	15,64,583			15,64,583	91,73,349	6,42,47,000
		102	60	48	01		11,61,797	13,50,298			13,50,298	25,12,095	34,00,000
						Total 1 :	11,61,797	13,50,298			13,50,298	25,12,095	34,00,000
					02		5,51,392	12,000			12,000	5,63,392	35,65,000
						Total 2 :	5,51,392	12,000			12,000	5,63,392	35,65,000
						Total 48 Namchi District:	17,13,189	13,62,298			13,62,298	30,75,487	69,65,000
				57	01		15,92,641	4,52,730			4,52,730	20,45,371	27,47,000
						Total 1 :	15,92,641	4,52,730			4,52,730	20,45,371	27,47,000
					02		4,15,672					4,15,672	27,68,000
						Total 2 :	4,15,672					4,15,672	27,68,000
						Total 57 Ravongla Sub-Division:	20,08,313	4,52,730			4,52,730	24,61,043	55,15,000
				58	01		5,47,233	1,47,528			1,47,528	6,94,761	10,40,000
						Total 1 :	5,47,233	1,47,528			1,47,528	6,94,761	10,40,000
					02		3,54,171	57,816			57,816	4,11,987	15,46,000
						Total 2 :	3,54,171	57,816			57,816	4,11,987	15,46,000
						Total 58 Jorethang Sub-Division:	9,01,404	2,05,344			2,05,344	11,06,748	25,86,000
				70	49		11,97,000	7,98,000			7,98,000	19,95,000	2,76,96,000
						Total 49 :	11,97,000	7,98,000			7,98,000	19,95,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	11,97,000	7,98,000			7,98,000	19,95,000	2,76,96,000
				75	36			2,07,71,608			2,07,71,608	2,07,71,608	21,35,40,000
						Total 36 :		2,07,71,608			2,07,71,608	2,07,71,608	21,35,40,000
						Total 75 Anganwadi Wokers and Helpers - Namchi:		2,07,71,608			2,07,71,608	2,07,71,608	21,35,40,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	58,19,906	2,35,89,980			2,35,89,980	2,94,09,886	25,63,02,000
						Total 102 Child Welfare:	58,19,906	2,35,89,980			2,35,89,980	2,94,09,886	25,63,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 48 Women And Child Development														
Parameter : 1 Voted														
2235	**02**					**Total 2 Social Welfare:**	**1,34,28,672**	**2,51,54,563**				**2,51,54,563**	**3,85,83,235**	**32,05,49,000**
						Total 2235 Social Security and Welfare:	**48,99,78,405**	**36,56,84,528**	**-**	**7,42,08,634**		**29,14,75,894**	**78,14,54,299**	**3,51,73,67,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		6,88,500					6,88,500	1,57,68,000
						Total 49 :	6,88,500					6,88,500	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	6,88,500					6,88,500	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	6,88,500					6,88,500	1,57,68,000
						Total 102 Child Welfare:	6,88,500					6,88,500	1,57,68,000
						Total 2 Social Welfare:	6,88,500					6,88,500	1,57,68,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	49	01		10,42,904	5,25,026			5,25,026	15,67,930	20,48,000
						Total 1 :	10,42,904	5,25,026			5,25,026	15,67,930	20,48,000
					02		7,04,800					7,04,800	41,11,000
						Total 2 :	7,04,800					7,04,800	41,11,000
						Total 49 Pakyong District:	17,47,704	5,25,026			5,25,026	22,72,730	61,59,000
				55	01		16,88,472	5,31,092			5,31,092	22,19,564	46,20,000
						Total 1 :	16,88,472	5,31,092			5,31,092	22,19,564	46,20,000
					02		2,49,776					2,49,776	16,99,000
						Total 2 :	2,49,776					2,49,776	16,99,000
						Total 55 Rongli Sub-Division:	19,38,248	5,31,092			5,31,092	24,69,340	63,19,000
				70	49		9,06,000					9,06,000	2,76,96,000
						Total 49 :	9,06,000					9,06,000	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	9,06,000					9,06,000	2,76,96,000
				77	36			62,31,466			62,31,466	62,31,466	13,05,84,000
						Total 36 :		62,31,466			62,31,466	62,31,466	13,05,84,000
						Total 77 Anganwadi Wokers and Helpers - Pakyong:		62,31,466			62,31,466	62,31,466	13,05,84,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	45,91,952	72,87,584			72,87,584	1,18,79,536	17,07,58,000
						Total 102 Child Welfare:	45,91,952	72,87,584			72,87,584	1,18,79,536	17,07,58,000
						Total 2 Social Welfare:	45,91,952	72,87,584			72,87,584	1,18,79,536	17,07,58,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	-	7,42,08,634	29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		5,13,000					5,13,000	1,57,68,000
						Total 49 :	5,13,000					5,13,000	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	5,13,000					5,13,000	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	5,13,000					5,13,000	1,57,68,000
						Total 102 Child Welfare:	5,13,000					5,13,000	1,57,68,000
						Total 2 Social Welfare:	5,13,000					5,13,000	1,57,68,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01		25,53,740					25,53,740	
						Total 1 :	25,53,740					25,53,740	
						Total 50 Soreng District:	25,53,740					25,53,740	
				70	49		7,75,500	5,17,000			5,17,000	12,92,500	2,76,96,000
						Total 49 :	7,75,500	5,17,000			5,17,000	12,92,500	2,76,96,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	7,75,500	5,17,000			5,17,000	12,92,500	2,76,96,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	33,29,240	5,17,000			5,17,000	38,46,240	2,76,96,000
						Total 102 Child Welfare:	33,29,240	5,17,000			5,17,000	38,46,240	2,76,96,000
						Total 2 Social Welfare:	33,29,240	5,17,000			5,17,000	38,46,240	2,76,96,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	69	49		4,38,471					4,38,471	1,57,68,000
						Total 49 :	4,38,471					4,38,471	1,57,68,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	4,38,471					4,38,471	1,57,68,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	4,38,471					4,38,471	1,57,68,000
						Total 102 Child Welfare:	4,38,471					4,38,471	1,57,68,000
						Total 2 Social Welfare:	4,38,471					4,38,471	1,57,68,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	67	49		130					130	29,96,46,000
						Total 49 :	130					130	29,96,46,000
						Total 67 Project:	130					130	29,96,46,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	130					130	29,96,46,000
			61	72	81		39,491					39,491	
						Total 81 :	39,491					39,491	
						Total 72 National Creche scheme:	39,491					39,491	
						Total 61 Mission Shakti-SAMARTHYA:	39,491					39,491	
			66	63	49		23,30,371	74,20,861			74,20,861	97,51,232	2,50,00,000
						Total 49 :	23,30,371	74,20,861			74,20,861	97,51,232	2,50,00,000
						Total 63 Other ICDS Programme:	23,30,371	74,20,861			74,20,861	97,51,232	2,50,00,000
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	23,30,371	74,20,861			74,20,861	97,51,232	2,50,00,000
			67	60	72		8,44,327					8,44,327	
						Total 72 :	8,44,327					8,44,327	
					77		984					984	
						Total 77 :	984					984	
						Total 60 Integrated Child Protection Scheme (ICPS):	8,45,311					8,45,311	
				66	49			6,41,162			6,41,162	6,41,162	70,00,000
						Total 49 :		6,41,162			6,41,162	6,41,162	70,00,000
						Total 66 Integrated Child Protection Scheme (State Share):		6,41,162			6,41,162	6,41,162	70,00,000
						Total 67 Mission - VATSALYA:	8,45,311	6,41,162			6,41,162	14,86,473	70,00,000
			68	00	72		600					600	
						Total 72 NULL:	600					600	
						Total 0 NULL:	600					600	
						Total 68 Mission Shakti - SAMARTHYA:	600					600	
						Total 102 Child Welfare:	32,15,903	80,62,023			80,62,023	1,12,77,926	33,16,46,000
103	60	00			66		42,707					42,707	
						Total 66 NULL:	42,707					42,707	
					67		1,05,546					1,05,546	
						Total 67 NULL:	1,05,546					1,05,546	
					68		7,200					7,200	
						Total 68 NULL:	7,200					7,200	
						Total 0 NULL:	1,55,453					1,55,453	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	103	60	73	49			2,08,384			2,08,384	2,08,384	20,00,000
						Total 49 :		2,08,384			2,08,384	2,08,384	20,00,000
						Total 73 Hub for Empowerment of Women (State Share):		2,08,384			2,08,384	2,08,384	20,00,000
						Total 60 Mission Shakti-SAMARTHYA:	1,55,453	2,08,384			2,08,384	3,63,837	20,00,000
						Total 103 Women's Welfare:	1,55,453	2,08,384			2,08,384	3,63,837	20,00,000
						Total 2 Social Welfare:	33,71,356	82,70,407			82,70,407	1,16,41,763	33,36,46,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	- 7,42,08,634		29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	67	49		1,92,24,768	6,67,87,753			6,67,87,753	8,60,12,521	
						Total 49 :	1,92,24,768	6,67,87,753			6,67,87,753	8,60,12,521	
						Total 67 Project:	1,92,24,768	6,67,87,753			6,67,87,753	8,60,12,521	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,92,24,768	6,67,87,753			6,67,87,753	8,60,12,521	
			61	72	80		3,55,415					3,55,415	
						Total 80 :	3,55,415					3,55,415	
						Total 72 National Creche scheme:	3,55,415					3,55,415	
						Total 61 Mission Shakti-SAMARTHYA:	3,55,415					3,55,415	
			67	60	71		75,98,964					75,98,964	
						Total 71 :	75,98,964					75,98,964	
					75		8,856					8,856	
						Total 75 :	8,856					8,856	
						Total 60 Integrated Child Protection Scheme (ICPS):	76,07,820					76,07,820	
				61	49			9,33,089			9,33,089	9,33,089	2,18,28,000
						Total 49 :		9,33,089			9,33,089	9,33,089	2,18,28,000
					71		13,11,217					13,11,217	
						Total 71 :	13,11,217					13,11,217	
						Total 61 Child Helping:	13,11,217	9,33,089			9,33,089	22,44,306	2,18,28,000
				65	49			57,70,473			57,70,473	57,70,473	17,83,73,000
						Total 49 :		57,70,473			57,70,473	57,70,473	17,83,73,000
						Total 65 Integrated Child Protection Scheme (Central Share):		57,70,473			57,70,473	57,70,473	17,83,73,000
						Total 67 Mission - VATSALYA:	89,19,037	67,03,562			67,03,562	1,56,22,599	20,02,01,000
			68	00	71		5,400					5,400	
						Total 71 NULL:	5,400					5,400	
						Total 0 NULL:	5,400					5,400	
						Total 68 Mission Shakti - SAMARTHYA:	5,400					5,400	
						Total 102 Child Welfare:	2,85,04,620	7,34,91,315			7,34,91,315	10,19,95,935	20,02,01,000
103	60	00			61		7,57,911					7,57,911	
						Total 61 NULL:	7,57,911					7,57,911	
					62		98,820					98,820	
						Total 62 NULL:	98,820					98,820	
					63		9,49,914					9,49,914	
						Total 63 NULL:	9,49,914					9,49,914	
					64		64,800					64,800	

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 48 Women And Child Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	103	60	00									
						Total 64 NULL:	64,800					64,800	
					65		3,84,366					3,84,366	
						Total 65 NULL:	3,84,366					3,84,366	
						Total 0 NULL:	22,55,811					22,55,811	
				70	49			26,95,070			26,95,070	26,95,070	53,35,000
						Total 49 :		26,95,070			26,95,070	26,95,070	53,35,000
						Total 70 Women Helpline (100% CSS):		26,95,070			26,95,070	26,95,070	53,35,000
				72	49			54,942			54,942	54,942	1,73,34,000
						Total 49 :		54,942			54,942	54,942	1,73,34,000
						Total 72 Hub for Empowerment of Women (Central Share):		54,942			54,942	54,942	1,73,34,000
						Total 60 Mission Shakti-SAMARTHYA:	22,55,811	27,50,012			27,50,012	50,05,823	2,26,69,000
			61	00	61		23,92,456					23,92,456	
						Total 61 NULL:	23,92,456					23,92,456	
					62		14,03,019					14,03,019	
						Total 62 NULL:	14,03,019					14,03,019	
						Total 0 NULL:	37,95,475					37,95,475	
				60	49			35,64,811			35,64,811	35,64,811	2,91,58,000
						Total 49 :		35,64,811			35,64,811	35,64,811	2,91,58,000
						Total 60 One Stop Crisis Centre at lumsey (Central Share):		35,64,811			35,64,811	35,64,811	2,91,58,000
				61	49			12,96,981			12,96,981	12,96,981	90,00,000
						Total 49 :		12,96,981			12,96,981	12,96,981	90,00,000
						Total 61 One Stop Crisis Centre at lumsey (State Share):		12,96,981			12,96,981	12,96,981	90,00,000
						Total 61 Mission Shakti-SAMBAL:	37,95,475	48,61,792			48,61,792	86,57,267	3,81,58,000
						Total 103 Women's Welfare:	60,51,286	76,11,804			76,11,804	1,36,63,090	6,08,27,000
						Total 2 Social Welfare:	3,45,55,906	8,11,03,119			8,11,03,119	11,56,59,025	26,10,28,000
						Total 2235 Social Security and Welfare:	48,99,78,405	36,56,84,528	-	7,42,08,634	29,14,75,894	78,14,54,299	3,51,73,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**80**	**001**	**61**	**00**	**36**		**41,71,970**					**41,71,970**	**1,15,68,000**
						Total 36 NULL:	**41,71,970**					**41,71,970**	**1,15,68,000**
						Total 0 NULL:	**41,71,970**					**41,71,970**	**1,15,68,000**
						Total 61 Extruder Food Processing Plant:	**41,71,970**					**41,71,970**	**1,15,68,000**
						Total 1 Direction and Administration:	**41,71,970**					**41,71,970**	**1,15,68,000**
						Total 80 General:	**41,71,970**					**41,71,970**	**1,15,68,000**
						Total 2236 Nutrition:	**77,52,796**	**4,500**			**4,500**	**77,57,296**	**1,15,68,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	02	101	00	00	76		1,83,110	450			450	1,83,560	
						Total 76 NULL:	1,83,110	450			450	1,83,560	
						Total 0 NULL:	1,83,110	450			450	1,83,560	
						Total 0 NULL:	1,83,110	450			450	1,83,560	
						Total 101 Special Nutrition programmes:	1,83,110	450			450	1,83,560	
						Total 2 Distribution of nutritious food and beverages:	1,83,110	450			450	1,83,560	
						Total 2236 Nutrition:	77,52,796	4,500			4,500	77,57,296	1,15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2236	02	101	00	00	73		17,49,726					17,49,726	
						Total 73 NULL:	17,49,726					17,49,726	
					75		16,47,990	4,050			4,050	16,52,040	
						Total 75 NULL:	16,47,990	4,050			4,050	16,52,040	
						Total 0 NULL:	33,97,716	4,050			4,050	34,01,766	
						Total 0 NULL:	33,97,716	4,050			4,050	34,01,766	
						Total 101 Special Nutrition programmes:	33,97,716	4,050			4,050	34,01,766	
						Total 2 Distribution of nutritious food and beverages:	33,97,716	4,050			4,050	34,01,766	
						Total 2236 Nutrition:	77,52,796	4,500			4,500	77,57,296	1,15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**80**	**001**	**60**	**00**	**01**		**84,01,483**	**19,30,448**			**19,30,448**	**1,03,31,931**	**2,06,91,000**
						Total 1 NULL:	**84,01,483**	**19,30,448**			**19,30,448**	**1,03,31,931**	**2,06,91,000**
					02		**3,98,500**	**97,000**			**97,000**	**4,95,500**	**12,90,000**
						Total 2 NULL:	**3,98,500**	**97,000**			**97,000**	**4,95,500**	**12,90,000**
					07		**10,24,864**					**10,24,864**	**30,19,000**
						Total 7 NULL:	**10,24,864**					**10,24,864**	**30,19,000**
						Total 0 NULL:	**98,24,847**	**20,27,448**			**20,27,448**	**1,18,52,295**	**2,50,00,000**
						Total 60 Establishment:	**98,24,847**	**20,27,448**			**20,27,448**	**1,18,52,295**	**2,50,00,000**
						Total 1 Direction and Administration:	**98,24,847**	**20,27,448**			**20,27,448**	**1,18,52,295**	**2,50,00,000**
						Total 80 General:	**98,24,847**	**20,27,448**			**20,27,448**	**1,18,52,295**	**2,50,00,000**
						Total 2245 Relief on Account of Natural Calamities:	**98,24,847**	**20,79,613**			**20,79,613**	**1,19,04,460**	**2,50,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	66	00	49			52,165			52,165	52,165	
						Total 49 NULL:		52,165			52,165	52,165	
						Total 0 NULL:		52,165			52,165	52,165	
						Total 66 Capacity Building:		52,165			52,165	52,165	
						Total 800 Other Expenditure:		52,165			52,165	52,165	
						Total 2 Floods, Cyclones etc:		52,165			52,165	52,165	
						Total 2245 Relief on Account of Natural Calamities:	98,24,847	20,79,613			20,79,613	1,19,04,460	2,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	**00**	**103**	**00**	**44**	**01**		**1,35,26,572**	**31,70,026**			**31,70,026**	**1,66,96,598**	**3,35,58,000**
						Total 1 :	**1,35,26,572**	**31,70,026**			**31,70,026**	**1,66,96,598**	**3,35,58,000**
					02		**52,94,460**	**11,75,895**			**11,75,895**	**64,70,355**	**1,60,34,000**
						Total 2 :	**52,94,460**	**11,75,895**			**11,75,895**	**64,70,355**	**1,60,34,000**
					06		**1,37,488**					**1,37,488**	**1,000**
						Total 6 :	**1,37,488**					**1,37,488**	**1,000**
					07		**23,976**					**23,976**	**49,07,000**
						Total 7 :	**23,976**					**23,976**	**49,07,000**
					13		**3,17,936**	**27,767**			**27,767**	**3,45,703**	**16,00,000**
						Total 13 :	**3,17,936**	**27,767**			**27,767**	**3,45,703**	**16,00,000**
						Total 44 Head Office Establishment:	**1,93,00,432**	**43,73,688**			**43,73,688**	**2,36,74,120**	**5,61,00,000**
				67	**01**		**5,00,301**	**1,05,732**			**1,05,732**	**6,06,033**	**11,24,000**
						Total 1 :	**5,00,301**	**1,05,732**			**1,05,732**	**6,06,033**	**11,24,000**
					49		**1,63,083**	**45,900**			**45,900**	**2,08,983**	**4,00,000**
						Total 49 :	**1,63,083**	**45,900**			**45,900**	**2,08,983**	**4,00,000**
						Total 67 Buddha Gaya Establishment:	**6,63,384**	**1,51,632**			**1,51,632**	**8,15,016**	**15,24,000**
				68	**01**		**4,21,12,827**	**77,38,730**			**77,38,730**	**4,98,51,557**	**8,76,09,000**
						Total 1 :	**4,21,12,827**	**77,38,730**			**77,38,730**	**4,98,51,557**	**8,76,09,000**
					02		**65,51,548**	**16,34,500**			**16,34,500**	**81,86,048**	**1,97,04,000**
						Total 2 :	**65,51,548**	**16,34,500**			**16,34,500**	**81,86,048**	**1,97,04,000**
					06		**2,23,441**					**2,23,441**	**1,000**
						Total 6 :	**2,23,441**					**2,23,441**	**1,000**
					07		**9,83,349**					**9,83,349**	**1,14,94,000**
						Total 7 :	**9,83,349**					**9,83,349**	**1,14,94,000**
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	**4,98,71,165**	**93,73,230**			**93,73,230**	**5,92,44,395**	**11,88,08,000**
						Total 0 NULL:	**6,98,34,981**	**1,38,98,550**			**1,38,98,550**	**8,37,33,531**	**17,64,32,000**
60	**40**				**35**		**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 35 :	**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 40 Development of Various Religious Institutes:	**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 60 Grants to Monastries, Shrines and Temples:	**30,00,000**					**30,00,000**	**7,00,00,000**
						Total 103 Upkeep of Shrines, Temples etc.:	**7,28,34,981**	**1,38,98,550**			**1,38,98,550**	**8,67,33,531**	**24,64,32,000**
						Total 0 NULL:	**7,28,34,981**	**1,38,98,550**			**1,38,98,550**	**8,67,33,531**	**24,64,32,000**
						Total 2250 Other Social Services:	**7,28,34,981**	**1,38,98,550**			**1,38,98,550**	**8,67,33,531**	**24,64,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	00	090	05	00	01		12,04,027	2,48,132			2,48,132	14,52,159	27,48,000
						Total 1 NULL:	12,04,027	2,48,132			2,48,132	14,52,159	27,48,000
						Total 0 NULL:	12,04,027	2,48,132			2,48,132	14,52,159	27,48,000
						Total 5 Culture Department:	12,04,027	2,48,132			2,48,132	14,52,159	27,48,000
						Total 90 Secretariat:	12,04,027	2,48,132			2,48,132	14,52,159	27,48,000
						Total 0 NULL:	12,04,027	2,48,132			2,48,132	14,52,159	27,48,000
						Total 2251 Secretariat-Social Services:	23,71,319	4,82,380			4,82,380	28,53,699	53,43,000
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	00	090	18	00	01		11,67,292	2,34,248			2,34,248	14,01,540	25,95,000
						Total 1 NULL:	11,67,292	2,34,248			2,34,248	14,01,540	25,95,000
						Total 0 NULL:	11,67,292	2,34,248			2,34,248	14,01,540	25,95,000
						Total 18 Information and Public Relation Department:	11,67,292	2,34,248			2,34,248	14,01,540	25,95,000
						Total 90 Secretariat:	11,67,292	2,34,248			2,34,248	14,01,540	25,95,000
						Total 0 NULL:	11,67,292	2,34,248			2,34,248	14,01,540	25,95,000
						Total 2251 Secretariat-Social Services:	23,71,319	4,82,380			4,82,380	28,53,699	53,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	01		1,15,42,622	22,58,154			22,58,154	1,38,00,776	3,04,89,000
						Total 1 :	1,15,42,622	22,58,154			22,58,154	1,38,00,776	3,04,89,000
					02		36,08,550	8,48,000			8,48,000	44,56,550	1,08,95,000
						Total 2 :	36,08,550	8,48,000			8,48,000	44,56,550	1,08,95,000
					06		2,40,618					2,40,618	1,000
						Total 6 :	2,40,618					2,40,618	1,000
					07		4,01,377					4,01,377	36,36,000
						Total 7 :	4,01,377					4,01,377	36,36,000
					13		1,22,106	7,080			7,080	1,29,186	9,38,000
						Total 13 :	1,22,106	7,080			7,080	1,29,186	9,38,000
					24		76,981					76,981	3,15,000
						Total 24 :	76,981					76,981	3,15,000
					29		20,414					20,414	1,25,000
						Total 29 :	20,414					20,414	1,25,000
					49		4,75,682	1,21,376			1,21,376	5,97,058	8,97,000
						Total 49 :	4,75,682	1,21,376			1,21,376	5,97,058	8,97,000
						Total 44 Head Office Establishment:	1,64,88,350	32,34,610			32,34,610	1,97,22,960	4,72,96,000
						Total 1 Agriculture Department:	1,64,88,350	32,34,610			32,34,610	1,97,22,960	4,72,96,000
						Total 1 Direction and Administration:	1,64,88,350	32,34,610			32,34,610	1,97,22,960	4,72,96,000
104	01		44		01		1,85,93,665	35,51,258			35,51,258	2,21,44,923	4,65,24,000
						Total 1 :	1,85,93,665	35,51,258			35,51,258	2,21,44,923	4,65,24,000
					02		1,73,196					1,73,196	5,92,000
						Total 2 :	1,73,196					1,73,196	5,92,000
					06		- 17,813					- 17,813	1,000
						Total 6 :	- 17,813					- 17,813	1,000
					07		5,37,264					5,37,264	62,43,000
						Total 7 :	5,37,264					5,37,264	62,43,000
					13		20,467					20,467	83,000
						Total 13 :	20,467					20,467	83,000
					24		10,854	15,404			15,404	26,258	2,07,000
						Total 24 :	10,854	15,404			15,404	26,258	2,07,000
						Total 44 Head Office Establishment:	1,93,17,633	35,66,662			35,66,662	2,28,84,295	5,36,50,000
						Total 1 Agriculture Department:	1,93,17,633	35,66,662			35,66,662	2,28,84,295	5,36,50,000
						Total 104 Agricultural Farms:	1,93,17,633	35,66,662			35,66,662	2,28,84,295	5,36,50,000
911	00	00			00		- 57,323					- 57,323	
						Total 0 NULL:	- 57,323					- 57,323	
						Total 0 NULL:	- 57,323					- 57,323	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	911	00	00									
						Total 0 NULL:	- 57,323					- 57,323	
						Total 911 Deduct Recoveries of Overpayments:	- 57,323					- 57,323	
						Total 0 NULL:	3,57,48,660	68,01,272			68,01,272	4,25,49,932	10,09,46,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	- 100		40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01		4,13,80,125	95,91,235			95,91,235	5,09,71,360	9,59,91,000
						Total 1 :	4,13,80,125	95,91,235			95,91,235	5,09,71,360	9,59,91,000
					02		12,92,481	3,06,677			3,06,677	15,99,158	39,98,000
						Total 2 :	12,92,481	3,06,677			3,06,677	15,99,158	39,98,000
					06		1,85,133					1,85,133	1,000
						Total 6 :	1,85,133					1,85,133	1,000
					07		48,21,204					48,21,204	1,30,38,000
						Total 7 :	48,21,204					48,21,204	1,30,38,000
					13		3,000					3,000	23,00,000
						Total 13 :	3,000					3,000	23,00,000
					49		5,12,970					5,12,970	20,60,000
						Total 49 :	5,12,970					5,12,970	20,60,000
						Total 44 Head Office Establishment:	4,81,94,913	98,97,912			98,97,912	5,80,92,825	11,73,88,000
				60	36			1,13,755			1,13,755	1,13,755	13,58,000
						Total 36 :		1,13,755			1,13,755	1,13,755	13,58,000
						Total 60 Sikkim Agriculture and Horticulture Development Board:		1,13,755			1,13,755	1,13,755	13,58,000
						Total 16 Horticulture Department:	4,81,94,913	1,00,11,667			1,00,11,667	5,82,06,580	11,87,46,000
						Total 1 Direction and Administration:	4,81,94,913	1,00,11,667			1,00,11,667	5,82,06,580	11,87,46,000
119	62	00			01		3,32,009	30,892			30,892	3,62,901	1,08,31,000
						Total 1 NULL:	3,32,009	30,892			30,892	3,62,901	1,08,31,000
						Total 0 NULL:	3,32,009	30,892			30,892	3,62,901	1,08,31,000
						Total 62 Fruits:	3,32,009	30,892			30,892	3,62,901	1,08,31,000
						Total 119 Horticulture and Vegetable Crops:	3,32,009	30,892			30,892	3,62,901	1,08,31,000
						Total 0 NULL:	4,85,26,922	1,00,42,559			1,00,42,559	5,85,69,481	12,95,77,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	- 100		40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	45	01		2,11,90,499	56,33,094			56,33,094	2,68,23,593	3,82,89,000
						Total 1 :	2,11,90,499	56,33,094			56,33,094	2,68,23,593	3,82,89,000
					06		1,68,547					1,68,547	1,000
						Total 6 :	1,68,547					1,68,547	1,000
					07		10,75,941					10,75,941	50,90,000
						Total 7 :	10,75,941					10,75,941	50,90,000
						Total 45 Gangtok District:	2,24,34,987	56,33,094			56,33,094	2,80,68,081	4,33,80,000
						Total 1 Agriculture Department:	2,24,34,987	56,33,094			56,33,094	2,80,68,081	4,33,80,000
						Total 1 Direction and Administration:	2,24,34,987	56,33,094			56,33,094	2,80,68,081	4,33,80,000
		104	01	45	01		1,35,75,241	69,50,700			69,50,700	2,05,25,941	4,80,69,000
						Total 1 :	1,35,75,241	69,50,700			69,50,700	2,05,25,941	4,80,69,000
					02		54,65,145	13,41,972			13,41,972	68,07,117	1,64,08,000
						Total 2 :	54,65,145	13,41,972			13,41,972	68,07,117	1,64,08,000
						Total 45 East District:	1,90,40,386	82,92,672			82,92,672	2,73,33,058	6,44,77,000
						Total 1 Agriculture Department:	1,90,40,386	82,92,672			82,92,672	2,73,33,058	6,44,77,000
						Total 104 Agricultural Farms:	1,90,40,386	82,92,672			82,92,672	2,73,33,058	6,44,77,000
		109	01	44	02		- 100				- 100	- 100	47,76,000
						Total 2 :	- 100				- 100	- 100	47,76,000
						Total 44 Head Office Establishment:	- 100				- 100	- 100	47,76,000
						Total 1 Agriculture Department:	- 100				- 100	- 100	47,76,000
						Total 109 Extension and Farmers'Training:	- 100				- 100	- 100	47,76,000
		911	00	00	00		- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 0 NULL:	- 32,087					- 32,087	
						Total 911 Deduct Recoveries of Overpayments:	- 32,087					- 32,087	
						Total 0 NULL:	4,14,43,286	1,39,25,766	- 100		1,39,25,666	5,53,68,952	11,26,33,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	- 100		40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45	01		4,45,83,761	2,47,29,188			2,47,29,188	6,93,12,949	13,94,76,000
						Total 1 :	4,45,83,761	2,47,29,188			2,47,29,188	6,93,12,949	13,94,76,000
					02		14,81,485	9,44,514			9,44,514	24,25,999	56,83,000
						Total 2 :	14,81,485	9,44,514			9,44,514	24,25,999	56,83,000
					06		2,60,245					2,60,245	1,000
						Total 6 :	2,60,245					2,60,245	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45									
					07		46,31,676					46,31,676	2,51,26,000
						Total 7 :	46,31,676					46,31,676	2,51,26,000
						Total 45 East District:	5,09,57,167	2,56,73,702			2,56,73,702	7,66,30,869	17,02,86,000
						Total 16 Horticulture Department:	5,09,57,167	2,56,73,702			2,56,73,702	7,66,30,869	17,02,86,000
						Total 1 Direction and Administration:	5,09,57,167	2,56,73,702			2,56,73,702	7,66,30,869	17,02,86,000
		104	16	45	01		85,14,434	42,85,916			42,85,916	1,28,00,350	1,77,29,000
						Total 1 :	85,14,434	42,85,916			42,85,916	1,28,00,350	1,77,29,000
						Total 45 East District:	85,14,434	42,85,916			42,85,916	1,28,00,350	1,77,29,000
						Total 16 Horticulture Department:	85,14,434	42,85,916			42,85,916	1,28,00,350	1,77,29,000
						Total 104 Agricultural Farms:	85,14,434	42,85,916			42,85,916	1,28,00,350	1,77,29,000
						Total 0 NULL:	5,94,71,601	2,99,59,618			2,99,59,618	8,94,31,219	18,80,15,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	46	01		3,14,54,652	64,89,205			64,89,205	3,79,43,857	6,97,99,000
						Total 1 :	3,14,54,652	64,89,205			64,89,205	3,79,43,857	6,97,99,000
					06		1,81,605					1,81,605	1,000
						Total 6 :	1,81,605					1,81,605	1,000
					07		18,75,791	3,15,234			3,15,234	21,91,025	1,22,23,000
						Total 7 :	18,75,791	3,15,234			3,15,234	21,91,025	1,22,23,000
						Total 46 West District:	3,35,12,048	68,04,439			68,04,439	4,03,16,487	8,20,23,000
						Total 1 Agriculture Department:	3,35,12,048	68,04,439			68,04,439	4,03,16,487	8,20,23,000
						Total 1 Direction and Administration:	3,35,12,048	68,04,439			68,04,439	4,03,16,487	8,20,23,000
		104	01	46	02		27,96,689	6,98,450			6,98,450	34,95,139	87,35,000
						Total 2 :	27,96,689	6,98,450			6,98,450	34,95,139	87,35,000
						Total 46 West District:	27,96,689	6,98,450			6,98,450	34,95,139	87,35,000
						Total 1 Agriculture Department:	27,96,689	6,98,450			6,98,450	34,95,139	87,35,000
						Total 104 Agricultural Farms:	27,96,689	6,98,450			6,98,450	34,95,139	87,35,000
						Total 0 NULL:	3,63,08,737	75,02,889			75,02,889	4,38,11,626	9,07,58,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01		2,99,75,116					2,99,75,116	81,79,000
						Total 1 :	2,99,75,116					2,99,75,116	81,79,000
					02		14,15,640	3,99,870			3,99,870	18,15,510	42,46,000
						Total 2 :	14,15,640	3,99,870			3,99,870	18,15,510	42,46,000
					06		1,08,883					1,08,883	1,000
						Total 6 :	1,08,883					1,08,883	1,000
					07		57,33,000					57,33,000	11,52,000
						Total 7 :	57,33,000					57,33,000	11,52,000
						Total 46 West District:	3,72,32,639	3,99,870			3,99,870	3,76,32,509	1,35,78,000
						Total 16 Horticulture Department:	3,72,32,639	3,99,870			3,99,870	3,76,32,509	1,35,78,000
						Total 1 Direction and Administration:	3,72,32,639	3,99,870			3,99,870	3,76,32,509	1,35,78,000
		104	16	46	01		45,77,790	2,06,92,528			2,06,92,528	2,52,70,318	10,17,66,000
						Total 1 :	45,77,790	2,06,92,528			2,06,92,528	2,52,70,318	10,17,66,000
					07		3,48,528					3,48,528	1,91,67,000
						Total 7 :	3,48,528					3,48,528	1,91,67,000
						Total 46 West District:	49,26,318	2,06,92,528			2,06,92,528	2,56,18,846	12,09,33,000
						Total 16 Horticulture Department:	49,26,318	2,06,92,528			2,06,92,528	2,56,18,846	12,09,33,000
						Total 104 Agricultural Farms:	49,26,318	2,06,92,528			2,06,92,528	2,56,18,846	12,09,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	104											
						Total 0 NULL:	4,21,58,957	2,10,92,398			2,10,92,398	6,32,51,355	13,45,11,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	47	01		1,37,22,466	- 9,24,794			- 9,24,794	1,27,97,672	91,58,000
						Total 1 :	1,37,22,466	- 9,24,794			- 9,24,794	1,27,97,672	91,58,000
					07		2,81,439	9,26,289			9,26,289	12,07,728	13,16,000
						Total 7 :	2,81,439	9,26,289			9,26,289	12,07,728	13,16,000
						Total 47 North District:	1,40,03,905	1,495			1,495	1,40,05,400	1,04,74,000
						Total 1 Agriculture Department:	1,40,03,905	1,495			1,495	1,40,05,400	1,04,74,000
						Total 1 Direction and Administration:	1,40,03,905	1,495			1,495	1,40,05,400	1,04,74,000
		104	01	47	01		71,79,434	1,06,35,879			1,06,35,879	1,78,15,313	5,07,11,000
						Total 1 :	71,79,434	1,06,35,879			1,06,35,879	1,78,15,313	5,07,11,000
					02		10,83,955	8,63,540			8,63,540	19,47,495	42,99,000
						Total 2 :	10,83,955	8,63,540			8,63,540	19,47,495	42,99,000
						Total 47 North District:	82,63,389	1,14,99,419			1,14,99,419	1,97,62,808	5,50,10,000
						Total 1 Agriculture Department:	82,63,389	1,14,99,419			1,14,99,419	1,97,62,808	5,50,10,000
						Total 104 Agricultural Farms:	82,63,389	1,14,99,419			1,14,99,419	1,97,62,808	5,50,10,000
						Total 0 NULL:	2,22,67,294	1,15,00,914			1,15,00,914	3,37,68,208	6,54,84,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	- 100		40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	47	01		2,30,19,378					2,30,19,378	93,93,000
						Total 1 :	2,30,19,378					2,30,19,378	93,93,000
					02		5,16,750	3,31,500			3,31,500	8,48,250	22,97,000
						Total 2 :	5,16,750	3,31,500			3,31,500	8,48,250	22,97,000
					06		6,91,079					6,91,079	1,000
						Total 6 :	6,91,079					6,91,079	1,000
					07		43,28,424					43,28,424	12,04,000
						Total 7 :	43,28,424					43,28,424	12,04,000
						Total 47 North District:	2,85,55,631	3,31,500			3,31,500	2,88,87,131	1,28,95,000
						Total 16 Horticulture Department:	2,85,55,631	3,31,500			3,31,500	2,88,87,131	1,28,95,000
						Total 1 Direction and Administration:	2,85,55,631	3,31,500			3,31,500	2,88,87,131	1,28,95,000
		104	16	47	01		40,10,081	1,58,65,708			1,58,65,708	1,98,75,789	7,45,27,000
						Total 1 :	40,10,081	1,58,65,708			1,58,65,708	1,98,75,789	7,45,27,000
						Total 47 North District:	40,10,081	1,58,65,708			1,58,65,708	1,98,75,789	7,45,27,000
						Total 16 Horticulture Department:	40,10,081	1,58,65,708			1,58,65,708	1,98,75,789	7,45,27,000
						Total 104 Agricultural Farms:	40,10,081	1,58,65,708			1,58,65,708	1,98,75,789	7,45,27,000
						Total 0 NULL:	3,25,65,712	1,61,97,208			1,61,97,208	4,87,62,920	8,74,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	48	01		3,81,88,811	1,90,59,957			1,90,59,957	5,72,48,768	10,28,09,000
						Total 1 :	3,81,88,811	1,90,59,957			1,90,59,957	5,72,48,768	10,28,09,000
					06		1,98,247					1,98,247	1,000
						Total 6 :	1,98,247					1,98,247	1,000
					07		19,66,288					19,66,288	1,96,11,000
						Total 7 :	19,66,288					19,66,288	1,96,11,000
						Total 48 South District:	4,03,53,346	1,90,59,957			1,90,59,957	5,94,13,303	12,24,21,000
						Total 1 Agriculture Department:	4,03,53,346	1,90,59,957			1,90,59,957	5,94,13,303	12,24,21,000
						Total 1 Direction and Administration:	4,03,53,346	1,90,59,957			1,90,59,957	5,94,13,303	12,24,21,000
		104	01	48	01		2,00,02,305	1,01,27,444			1,01,27,444	3,01,29,749	5,70,50,000
						Total 1 :	2,00,02,305	1,01,27,444			1,01,27,444	3,01,29,749	5,70,50,000
					02		46,11,460	30,34,195			30,34,195	76,45,655	1,80,56,000
						Total 2 :	46,11,460	30,34,195			30,34,195	76,45,655	1,80,56,000
						Total 48 South District:	2,46,13,765	1,31,61,639			1,31,61,639	3,77,75,404	7,51,06,000
						Total 1 Agriculture Department:	2,46,13,765	1,31,61,639			1,31,61,639	3,77,75,404	7,51,06,000
						Total 104 Agricultural Farms:	2,46,13,765	1,31,61,639			1,31,61,639	3,77,75,404	7,51,06,000
						Total 0 NULL:	6,49,67,111	3,22,21,596			3,22,21,596	9,71,88,707	19,75,27,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	01		6,63,67,660	2,14,52,942			2,14,52,942	8,78,20,602	19,43,17,000
						Total 1 :	6,63,67,660	2,14,52,942			2,14,52,942	8,78,20,602	19,43,17,000
					02		28,12,470	7,60,770			7,60,770	35,73,240	88,09,000
						Total 2 :	28,12,470	7,60,770			7,60,770	35,73,240	88,09,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					07		1,23,03,000					1,23,03,000	3,59,18,000
						Total 7 :	1,23,03,000					1,23,03,000	3,59,18,000
						Total 48 South District:	8,16,83,130	2,22,13,712			2,22,13,712	10,38,96,842	23,90,45,000
						Total 16 Horticulture Department:	8,16,83,130	2,22,13,712			2,22,13,712	10,38,96,842	23,90,45,000
						Total 1 Direction and Administration:	8,16,83,130	2,22,13,712			2,22,13,712	10,38,96,842	23,90,45,000
		104	16	48	01		1,56,27,325	1,41,58,470			1,41,58,470	2,97,85,795	4,09,96,000
						Total 1 :	1,56,27,325	1,41,58,470			1,41,58,470	2,97,85,795	4,09,96,000
						Total 48 South District:	1,56,27,325	1,41,58,470			1,41,58,470	2,97,85,795	4,09,96,000
						Total 16 Horticulture Department:	1,56,27,325	1,41,58,470			1,41,58,470	2,97,85,795	4,09,96,000
						Total 104 Agricultural Farms:	1,56,27,325	1,41,58,470			1,41,58,470	2,97,85,795	4,09,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	**00**	**104**										
					Total 0 NULL:	**9,73,10,455**	**3,63,72,182**			**3,63,72,182**	**13,36,82,637**	**28,00,41,000**
					Total 2401 Crop Husbandry:	**1,20,99,94,721**	**40,98,79,162**	**-** **100**		**40,98,79,062**	**1,61,98,73,783**	**2,93,18,22,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	49	01		3,15,23,213	1,38,78,259			1,38,78,259	4,54,01,472	8,12,88,000
						Total 1 :	3,15,23,213	1,38,78,259			1,38,78,259	4,54,01,472	8,12,88,000
					02		38,02,414	9,51,495			9,51,495	47,53,909	1,14,58,000
						Total 2 :	38,02,414	9,51,495			9,51,495	47,53,909	1,14,58,000
					06		74,881					74,881	1,000
						Total 6 :	74,881					74,881	1,000
					07		13,19,333					13,19,333	1,39,17,000
						Total 7 :	13,19,333					13,19,333	1,39,17,000
						Total 49 Pakyong District:	3,67,19,841	1,48,29,754			1,48,29,754	5,15,49,595	10,66,64,000
						Total 1 Agriculture Department:	3,67,19,841	1,48,29,754			1,48,29,754	5,15,49,595	10,66,64,000
						Total 1 Direction and Administration:	3,67,19,841	1,48,29,754			1,48,29,754	5,15,49,595	10,66,64,000
						Total 0 NULL:	3,67,19,841	1,48,29,754			1,48,29,754	5,15,49,595	10,66,64,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	49	01		4,88,72,266	2,66,90,826			2,66,90,826	7,55,63,092	14,44,72,000
						Total 1 :	4,88,72,266	2,66,90,826			2,66,90,826	7,55,63,092	14,44,72,000
					02		9,67,850	2,46,185			2,46,185	12,14,035	30,72,000
						Total 2 :	9,67,850	2,46,185			2,46,185	12,14,035	30,72,000
					06		4,53,714					4,53,714	1,000
						Total 6 :	4,53,714					4,53,714	1,000
					07		42,71,512					42,71,512	2,61,36,000
						Total 7 :	42,71,512					42,71,512	2,61,36,000
						Total 49 Pakyong District:	5,45,65,342	2,69,37,011			2,69,37,011	8,15,02,353	17,36,81,000
						Total 16 Horticulture Department:	5,45,65,342	2,69,37,011			2,69,37,011	8,15,02,353	17,36,81,000
						Total 1 Direction and Administration:	5,45,65,342	2,69,37,011			2,69,37,011	8,15,02,353	17,36,81,000
						Total 0 NULL:	5,45,65,342	2,69,37,011			2,69,37,011	8,15,02,353	17,36,81,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	50	01		4,07,91,902	81,15,566			81,15,566	4,89,07,468	8,98,56,000
						Total 1 :	4,07,91,902	81,15,566			81,15,566	4,89,07,468	8,98,56,000
					02		26,02,240	6,30,770			6,30,770	32,33,010	72,23,000
						Total 2 :	26,02,240	6,30,770			6,30,770	32,33,010	72,23,000
					06		6,40,210					6,40,210	1,000
						Total 6 :	6,40,210					6,40,210	1,000
					07		11,01,549					11,01,549	1,57,87,000
						Total 7 :	11,01,549					11,01,549	1,57,87,000
						Total 50 Soreng District:	4,51,35,901	87,46,336			87,46,336	5,38,82,237	11,28,67,000
						Total 1 Agriculture Department:	4,51,35,901	87,46,336			87,46,336	5,38,82,237	11,28,67,000
						Total 1 Direction and Administration:	4,51,35,901	87,46,336			87,46,336	5,38,82,237	11,28,67,000
						Total 0 NULL:	4,51,35,901	87,46,336			87,46,336	5,38,82,237	11,28,67,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	01		4,19,62,668	2,17,61,829			2,17,61,829	6,37,24,497	13,02,10,000
						Total 1 :	4,19,62,668	2,17,61,829			2,17,61,829	6,37,24,497	13,02,10,000
					02		17,72,110	4,96,703			4,96,703	22,68,813	52,69,000
						Total 2 :	17,72,110	4,96,703			4,96,703	22,68,813	52,69,000
					06		83,225					83,225	1,000
						Total 6 :	83,225					83,225	1,000
					07		58,64,152					58,64,152	2,39,45,000
						Total 7 :	58,64,152					58,64,152	2,39,45,000
						Total 50 Soreng District:	4,96,82,155	2,22,58,532			2,22,58,532	7,19,40,687	15,94,25,000
						Total 16 Horticulture Department:	4,96,82,155	2,22,58,532			2,22,58,532	7,19,40,687	15,94,25,000
						Total 1 Direction and Administration:	4,96,82,155	2,22,58,532			2,22,58,532	7,19,40,687	15,94,25,000
						Total 0 NULL:	4,96,82,155	2,22,58,532			2,22,58,532	7,19,40,687	15,94,25,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	102	07	00	88		11,97,842	78,769			78,769	12,76,611	61,57,000
						Total 88 NULL:	11,97,842	78,769			78,769	12,76,611	61,57,000
						Total 0 NULL:	11,97,842	78,769			78,769	12,76,611	61,57,000
						Total 7 Food and Nutrition Security:	11,97,842	78,769			78,769	12,76,611	61,57,000
			09	74	49			5,06,450			5,06,450	5,06,450	6,86,000
						Total 49 :		5,06,450			5,06,450	5,06,450	6,86,000
						Total 74 Mission for Atmanirpharta in Pulses (10% State Share):		5,06,450			5,06,450	5,06,450	6,86,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:		5,06,450			5,06,450	5,06,450	6,86,000
						Total 102 Food grain crops:	11,97,842	5,85,219			5,85,219	17,83,061	68,43,000
		103	06	00	96		41,220					41,220	6,85,000
						Total 96 NULL:	41,220					41,220	6,85,000
						Total 0 NULL:	41,220					41,220	6,85,000
						Total 6 Krishonnati Yojana:	41,220					41,220	6,85,000
			08	00	94		1,09,38,440					1,09,38,440	
						Total 94 NULL:	1,09,38,440					1,09,38,440	
						Total 0 NULL:	1,09,38,440					1,09,38,440	
						Total 8 Rastriya Krishi Vikash Yojana:	1,09,38,440					1,09,38,440	
						Total 103 Seeds:	1,09,79,660					1,09,79,660	6,85,000
		107	08	00	78		1,74,700					1,74,700	
						Total 78 NULL:	1,74,700					1,74,700	
					80		8,64,270					8,64,270	
						Total 80 NULL:	8,64,270					8,64,270	
					82		71,98,332					71,98,332	
						Total 82 NULL:	71,98,332					71,98,332	
						Total 0 NULL:	82,37,302					82,37,302	
						Total 8 Rastriya Krishi Vikash Yojana:	82,37,302					82,37,302	
						Total 107 Plant Protection:	82,37,302					82,37,302	
		109	06	00	84		5,01,178	26,996		26,996		5,28,174	41,25,000
						Total 84 NULL:	5,01,178	26,996		26,996		5,28,174	41,25,000
						Total 0 NULL:	5,01,178	26,996		26,996		5,28,174	41,25,000
						Total 6 Krishonnati Yojana:	5,01,178	26,996		26,996		5,28,174	41,25,000
			08	00	90		32,30,677					32,30,677	
						Total 90 NULL:	32,30,677					32,30,677	
						Total 0 NULL:	32,30,677					32,30,677	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	109	08			Total 8 Rastriya Krishi Vikash Yojana:	32,30,677					32,30,677	
						Total 109 Extension and Farmers'Training:	37,31,855	26,996			26,996	37,58,851	41,25,000
		114	06	00	92		21,09,450	1,528			1,528	21,10,978	42,48,000
						Total 92 NULL:	21,09,450	1,528			1,528	21,10,978	42,48,000
						Total 0 NULL:	21,09,450	1,528			1,528	21,10,978	42,48,000
						Total 6 Krishonnati Yojana:	21,09,450	1,528			1,528	21,10,978	42,48,000
						Total 114 Development of Oil Seeds:	21,09,450	1,528			1,528	21,10,978	42,48,000
		131	06	00	82		9,29,173	9,135			9,135	9,38,308	47,40,000
						Total 82 NULL:	9,29,173	9,135			9,135	9,38,308	47,40,000
						Total 0 NULL:	9,29,173	9,135			9,135	9,38,308	47,40,000
						Total 6 Krishonnati Yojana:	9,29,173	9,135			9,135	9,38,308	47,40,000
						Total 131 Technological Advancement:	9,29,173	9,135			9,135	9,38,308	47,40,000
		789	06	00	92		1,55,435					1,55,435	3,20,000
						Total 92 NULL:	1,55,435					1,55,435	3,20,000
					96		6,034					6,034	51,000
						Total 96 NULL:	6,034					6,034	51,000
						Total 0 NULL:	1,61,469					1,61,469	3,71,000
						Total 6 Krishonnati Yojana:	1,61,469					1,61,469	3,71,000
	07	00			88		84,343					84,343	4,63,000
						Total 88 NULL:	84,343					84,343	4,63,000
						Total 0 NULL:	84,343					84,343	4,63,000
						Total 7 Food and National Security:	84,343					84,343	4,63,000
	08	00			80		63,184					63,184	
						Total 80 NULL:	63,184					63,184	
					82		8,57,422					8,57,422	
						Total 82 NULL:	8,57,422					8,57,422	
					90		2,03,555					2,03,555	
						Total 90 NULL:	2,03,555					2,03,555	
					94		9,65,610					9,65,610	
						Total 94 NULL:	9,65,610					9,65,610	
						Total 0 NULL:	20,89,771					20,89,771	
						Total 8 Rastriya Krishi Vikash Yojana:	20,89,771					20,89,771	
	09	74			49			34,400			34,400	34,400	52,000
						Total 49 :		34,400			34,400	34,400	52,000
						Total 74 Mission on Atmanirbhar in Pulses (10% State Share):		34,400			34,400	34,400	52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	789	09	74									
					Total 9 PM-Rashtriya Krishi Vikas Yojana:			34,400			34,400	34,400	52,000
		Total 789 Special Component Plan for Schedule Castes:					23,35,583	34,400			34,400	23,69,983	8,86,000
		796	06	00	92		11,59,650					11,59,650	23,32,000
						Total 92 NULL:	11,59,650					11,59,650	23,32,000
					96		12,546					12,546	3,76,000
						Total 96 NULL:	12,546					12,546	3,76,000
					99			9,388			9,388	9,388	22,65,000
						Total 99 NULL:		9,388			9,388	9,388	22,65,000
						Total 0 NULL:	11,72,196	9,388			9,388	11,81,584	49,73,000
						Total 6 Krishonnati Yojana:	11,72,196	9,388			9,388	11,81,584	49,73,000
			07	00	88		6,85,580					6,85,580	33,80,000
						Total 88 NULL:	6,85,580					6,85,580	33,80,000
						Total 0 NULL:	6,85,580					6,85,580	33,80,000
						Total 7 Food and National Security:	6,85,580					6,85,580	33,80,000
			08	00	78		1,03,600					1,03,600	2,43,000
						Total 78 NULL:	1,03,600					1,03,600	2,43,000
					80		2,52,837					2,52,837	
						Total 80 NULL:	2,52,837					2,52,837	
					82		68,04,385					68,04,385	
						Total 82 NULL:	68,04,385					68,04,385	
					90		19,07,161					19,07,161	
						Total 90 NULL:	19,07,161					19,07,161	
					94		69,90,520					69,90,520	
						Total 94 NULL:	69,90,520					69,90,520	
						Total 0 NULL:	1,60,58,503					1,60,58,503	2,43,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,60,58,503					1,60,58,503	2,43,000
			09	74	49			2,71,567			2,71,567	2,71,567	3,77,000
						Total 49 :		2,71,567			2,71,567	2,71,567	3,77,000
						Total 74 Mission for Atmanirbhar in Pulses (10% State Share):		2,71,567			2,71,567	2,71,567	3,77,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:		2,71,567			2,71,567	2,71,567	3,77,000
						Total 796 Tribal Area Sub Plan:	1,79,16,279	2,80,955			2,80,955	1,81,97,234	89,73,000
						Total 0 NULL:	4,74,37,144	9,38,233			9,38,233	4,83,75,377	3,05,00,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	102	07	00	87		1,07,80,579	7,08,927			7,08,927	1,14,89,506	2,77,20,000
						Total 87 NULL:	1,07,80,579	7,08,927			7,08,927	1,14,89,506	2,77,20,000
						Total 0 NULL:	1,07,80,579	7,08,927			7,08,927	1,14,89,506	2,77,20,000
						Total 7 Food and Nutrition Security:	1,07,80,579	7,08,927			7,08,927	1,14,89,506	2,77,20,000
			09	75	49			45,58,053			45,58,053	45,58,053	1,16,00,000
						Total 49 :		45,58,053			45,58,053	45,58,053	1,16,00,000
						Total 75 Mission for Atmanirpharta in Pulses (90% CSS)(Central Share):		45,58,053			45,58,053	45,58,053	1,16,00,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:		45,58,053			45,58,053	45,58,053	1,16,00,000
						Total 102 Food grain crops:	1,07,80,579	52,66,980			52,66,980	1,60,47,559	3,93,20,000
		103	06	00	95		3,70,982					3,70,982	7,10,000
						Total 95 NULL:	3,70,982					3,70,982	7,10,000
					97			7,40,789			7,40,789	7,40,789	41,74,000
						Total 97 NULL:		7,40,789			7,40,789	7,40,789	41,74,000
						Total 0 NULL:	3,70,982	7,40,789			7,40,789	11,11,771	48,84,000
						Total 6 Krishonnati Yojana:	3,70,982	7,40,789			7,40,789	11,11,771	48,84,000
			08	00	93		9,84,45,978					9,84,45,978	12,15,00,000
						Total 93 NULL:	9,84,45,978					9,84,45,978	12,15,00,000
						Total 0 NULL:	9,84,45,978					9,84,45,978	12,15,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	9,84,45,978					9,84,45,978	12,15,00,000
						Total 103 Seeds:	9,88,16,960	7,40,789			7,40,789	9,95,57,749	12,63,84,000
		105	06	00	51		6,29,400	1,80,54,063			1,80,54,063	1,86,83,463	8,77,44,000
						Total 51 NULL:	6,29,400	1,80,54,063			1,80,54,063	1,86,83,463	8,77,44,000
						Total 0 NULL:	6,29,400	1,80,54,063			1,80,54,063	1,86,83,463	8,77,44,000
						Total 6 Krishonnati Yojana:	6,29,400	1,80,54,063			1,80,54,063	1,86,83,463	8,77,44,000
						Total 105 Manures and Fertilisers:	6,29,400	1,80,54,063			1,80,54,063	1,86,83,463	8,77,44,000
		107	08	00	77		15,72,300					15,72,300	39,88,000
						Total 77 NULL:	15,72,300					15,72,300	39,88,000
					79		77,78,429					77,78,429	78,00,000
						Total 79 NULL:	77,78,429					77,78,429	78,00,000
					81		6,47,85,001					6,47,85,001	11,15,00,000
						Total 81 NULL:	6,47,85,001					6,47,85,001	11,15,00,000
						Total 0 NULL:	7,41,35,730					7,41,35,730	12,32,88,000
						Total 8 Rastriya Krishi Vikash Yojana:	7,41,35,730					7,41,35,730	12,32,88,000
						Total 107 Plant Protection:	7,41,35,730					7,41,35,730	12,32,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	109	06	00	83		45,10,604	2,42,964			2,42,964	47,53,568	1,84,80,000
						Total 83 NULL:	45,10,604	2,42,964			2,42,964	47,53,568	1,84,80,000
						Total 0 NULL:	45,10,604	2,42,964			2,42,964	47,53,568	1,84,80,000
						Total 6 Krishonnati Yojana:	45,10,604	2,42,964			2,42,964	47,53,568	1,84,80,000
			08	00	89		2,90,76,083					2,90,76,083	4,91,00,000
						Total 89 NULL:	2,90,76,083					2,90,76,083	4,91,00,000
						Total 0 NULL:	2,90,76,083					2,90,76,083	4,91,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,90,76,083					2,90,76,083	4,91,00,000
						Total 109 Extension and Farmers'Training:	3,35,86,687	2,42,964			2,42,964	3,38,29,651	6,75,80,000
		114	06	00	91		1,89,85,050	13,753			13,753	1,89,98,803	1,91,61,000
						Total 91 NULL:	1,89,85,050	13,753			13,753	1,89,98,803	1,91,61,000
						Total 0 NULL:	1,89,85,050	13,753			13,753	1,89,98,803	1,91,61,000
						Total 6 Krishonnati Yojana:	1,89,85,050	13,753			13,753	1,89,98,803	1,91,61,000
						Total 114 Development of Oil Seeds:	1,89,85,050	13,753			13,753	1,89,98,803	1,91,61,000
		131	06	00	81		83,62,560	82,215			82,215	84,44,775	2,10,97,000
						Total 81 NULL:	83,62,560	82,215			82,215	84,44,775	2,10,97,000
						Total 0 NULL:	83,62,560	82,215			82,215	84,44,775	2,10,97,000
						Total 6 Krishonnati Yojana:	83,62,560	82,215			82,215	84,44,775	2,10,97,000
						Total 131 Technological Advancement:	83,62,560	82,215			82,215	84,44,775	2,10,97,000
		789	06	00	91		13,98,915					13,98,915	14,31,000
						Total 91 NULL:	13,98,915					13,98,915	14,31,000
					95		54,304					54,304	1,04,000
						Total 95 NULL:	54,304					54,304	1,04,000
						Total 0 NULL:	14,53,219					14,53,219	15,35,000
						Total 6 Krishonnati Yojana:	14,53,219					14,53,219	15,35,000
			07	00	87		7,59,090					7,59,090	20,70,000
						Total 87 NULL:	7,59,090					7,59,090	20,70,000
						Total 0 NULL:	7,59,090					7,59,090	20,70,000
						Total 7 Food and National Security:	7,59,090					7,59,090	20,70,000
			08	00	79		5,68,661					5,68,661	6,00,000
						Total 79 NULL:	5,68,661					5,68,661	6,00,000
					81		77,16,804					77,16,804	84,00,000
						Total 81 NULL:	77,16,804					77,16,804	84,00,000
					89		18,31,992					18,31,992	37,00,000
						Total 89 NULL:	18,31,992					18,31,992	37,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	789	08	00	93		86,90,509					86,90,509	92,00,000
						Total 93 NULL:	86,90,509					86,90,509	92,00,000
						Total 0 NULL:	1,88,07,966					1,88,07,966	2,19,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,88,07,966					1,88,07,966	2,19,00,000
			09	75	49			3,09,600			3,09,600	3,09,600	8,46,000
						Total 49 :		3,09,600			3,09,600	3,09,600	8,46,000
						Total 75 Mission on Atmanirbhar in Pulses (90% CSS):		3,09,600			3,09,600	3,09,600	8,46,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:		3,09,600			3,09,600	3,09,600	8,46,000
						Total 789 Special Component Plan for Schedule Castes:	2,10,20,275	3,09,600			3,09,600	2,13,29,875	2,63,51,000
		796	06	00	89			1,01,53,682			1,01,53,682	1,01,53,682	4,81,45,000
						Total 89 NULL:		1,01,53,682			1,01,53,682	1,01,53,682	4,81,45,000
					91		1,04,36,850					1,04,36,850	1,05,14,000
						Total 91 NULL:	1,04,36,850					1,04,36,850	1,05,14,000
					95		1,12,914					1,12,914	2,16,000
						Total 95 NULL:	1,12,914					1,12,914	2,16,000
					98			84,495			84,495	84,495	1,01,40,000
						Total 98 NULL:		84,495			84,495	84,495	1,01,40,000
						Total 0 NULL:	1,05,49,764	1,02,38,177			1,02,38,177	2,07,87,941	6,90,15,000
						Total 6 Krishonnati Yojana:	1,05,49,764	1,02,38,177			1,02,38,177	2,07,87,941	6,90,15,000
		07	00		87		61,70,221					61,70,221	1,52,10,000
						Total 87 NULL:	61,70,221					61,70,221	1,52,10,000
						Total 0 NULL:	61,70,221					61,70,221	1,52,10,000
						Total 7 Food and National Security:	61,70,221					61,70,221	1,52,10,000
		08	00		77		9,32,400					9,32,400	21,91,000
						Total 77 NULL:	9,32,400					9,32,400	21,91,000
					79		22,75,535					22,75,535	43,00,000
						Total 79 NULL:	22,75,535					22,75,535	43,00,000
					81		6,12,39,462					6,12,39,462	6,12,50,000
						Total 81 NULL:	6,12,39,462					6,12,39,462	6,12,50,000
					89		1,71,64,445					1,71,64,445	2,69,00,000
						Total 89 NULL:	1,71,64,445					1,71,64,445	2,69,00,000
					93		6,29,14,684					6,29,14,684	6,67,00,000
						Total 93 NULL:	6,29,14,684					6,29,14,684	6,67,00,000
						Total 0 NULL:	14,45,26,526					14,45,26,526	16,13,41,000
						Total 8 Rastriya Krishi Vikash Yojana:	14,45,26,526					14,45,26,526	16,13,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	796	09	75	49			24,44,100			24,44,100	24,44,100	63,54,000
						Total 49 :		24,44,100			24,44,100	24,44,100	63,54,000
						Total 75 Mission for Atmanirbhar in Pulses (90% CSS):		24,44,100			24,44,100	24,44,100	63,54,000
						Total 9 PM-Rashtriya Krishi Vikas Yojana:		24,44,100			24,44,100	24,44,100	63,54,000
						Total 796 Tribal Area Sub Plan:	16,12,46,511	1,26,82,277			1,26,82,277	17,39,28,788	25,19,20,000
						Total 0 NULL:	42,75,63,752	3,73,92,641			3,73,92,641	46,49,56,393	76,28,45,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	06	00	82		46,96,193					46,96,193	
						Total 82 NULL:	46,96,193					46,96,193	
					84		3,40,874	1,038			1,038	3,41,912	
						Total 84 NULL:	3,40,874	1,038			1,038	3,41,912	
						Total 0 NULL:	50,37,067	1,038			1,038	50,38,105	
						Total 6 Krishonnati Yojana:	50,37,067	1,038			1,038	50,38,105	
			80	76	49			15,815			15,815	15,815	25,06,000
						Total 49 :		15,815			15,815	15,815	25,06,000
						Total 76 National Bamboo Mission (10% State Share)- Krishinoti Yojana:		15,815			15,815	15,815	25,06,000
			84	49				64,80,970			64,80,970	64,80,970	1,12,25,000
						Total 49 :		64,80,970			64,80,970	64,80,970	1,12,25,000
						Total 84 Horticulture Mission for North East & Himalayan State (10% State Share) - Krishinoti Yojana:		64,80,970			64,80,970	64,80,970	1,12,25,000
						Total 80 Horticulture Department:		64,96,785			64,96,785	64,96,785	1,37,31,000
						Total 119 Horticulture and Vegetable Crops:	50,37,067	64,97,823			64,97,823	1,15,34,890	1,37,31,000
789	06	00	82				7,39,370					7,39,370	
						Total 82 NULL:	7,39,370					7,39,370	
						Total 0 NULL:	7,39,370					7,39,370	
						Total 6 Krishonnati Yojana:	7,39,370					7,39,370	
						Total 789 Special Component Plan for Schedule Castes:	7,39,370					7,39,370	
796	06	00	82				7,57,581					7,57,581	
						Total 82 NULL:	7,57,581					7,57,581	
			84				2,78,163					2,78,163	
						Total 84 NULL:	2,78,163					2,78,163	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	796	06	00		Total 0 NULL:	10,35,744					10,35,744	
						Total 6 Krishonnati Yojana:	10,35,744					10,35,744	
			80	84	49			48,18,202			48,18,202	48,18,202	61,62,000
						Total 49 :		48,18,202			48,18,202	48,18,202	61,62,000
						Total 84 Horticulture Mission for North East & Himalayan States (10% State Share) - Krishinoti Yojana:		48,18,202			48,18,202	48,18,202	61,62,000
						Total 80 Horticulture Department:		48,18,202			48,18,202	48,18,202	61,62,000
						Total 796 Tribal Area Sub Plan:	10,35,744	48,18,202			48,18,202	58,53,946	61,62,000
						Total 0 NULL:	68,12,181	1,13,16,025			1,13,16,025	1,81,28,206	1,98,93,000
						Total 2401 Crop Husbandry:	1,20,99,94,721	40,98,79,162	-	100	40,98,79,062	1,61,98,73,783	2,93,18,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	06	00	81		4,22,65,766					4,22,65,766	
						Total 81 NULL:	4,22,65,766					4,22,65,766	
					83		30,67,870	9,347			9,347	30,77,217	
						Total 83 NULL:	30,67,870	9,347			9,347	30,77,217	
						Total 0 NULL:	4,53,33,636	9,347			9,347	4,53,42,983	
						Total 6 Krishonnati Yojana:	4,53,33,636	9,347			9,347	4,53,42,983	
			80	75	49			1,42,344			1,42,344	1,42,344	2,25,53,000
						Total 49 :		1,42,344			1,42,344	1,42,344	2,25,53,000
						Total 75 National Bamboo Mission (90% Central Share):		1,42,344			1,42,344	1,42,344	2,25,53,000
				83	49			5,83,28,721			5,83,28,721	5,83,28,721	10,10,26,000
						Total 49 :		5,83,28,721			5,83,28,721	5,83,28,721	10,10,26,000
						Total 83 Horticulture Mission for North East & Himalayan State (90% Central Share) - Krishinoti Yojana:		5,83,28,721			5,83,28,721	5,83,28,721	10,10,26,000
						Total 80 Horticulture Department:		5,84,71,065			5,84,71,065	5,84,71,065	12,35,79,000
						Total 119 Horticulture and Vegetable Crops:	4,53,33,636	5,84,80,412			5,84,80,412	10,38,14,048	12,35,79,000
789	06	00	81				66,54,334					66,54,334	
						Total 81 NULL:	66,54,334					66,54,334	
						Total 0 NULL:	66,54,334					66,54,334	
						Total 6 Krishonnati Yojana:	66,54,334					66,54,334	
						Total 789 Special Component Plan for Schedule Castes:	66,54,334					66,54,334	
796	06	00	81				68,18,233					68,18,233	
						Total 81 NULL:	68,18,233					68,18,233	
					83		25,03,467					25,03,467	
						Total 83 NULL:	25,03,467					25,03,467	
						Total 0 NULL:	93,21,700					93,21,700	
						Total 6 Krishonnati Yojana:	93,21,700					93,21,700	
			80	83	49			4,33,63,816			4,33,63,816	4,33,63,816	5,54,54,000
						Total 49 :		4,33,63,816			4,33,63,816	4,33,63,816	5,54,54,000
						Total 83 Horticulture Mission for North East & Himalayan States (90% Central Share) - Krishinoti Yojana:		4,33,63,816			4,33,63,816	4,33,63,816	5,54,54,000
						Total 80 Horticulture Department:		4,33,63,816			4,33,63,816	4,33,63,816	5,54,54,000
						Total 796 Tribal Area Sub Plan:	93,21,700	4,33,63,816			4,33,63,816	5,26,85,516	5,54,54,000
						Total 0 NULL:	6,13,09,670	10,18,44,228			10,18,44,228	16,31,53,898	17,90,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401						**Total 2401 Crop Husbandry:**	**1,20,99,94,721**	**40,98,79,162**	**-**	**100**	**40,98,79,062**	**1,61,98,73,783**	**2,93,18,22,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	44	01		3,38,44,962	1,73,42,810			1,73,42,810	5,11,87,772	7,55,48,000
						Total 1 :	3,38,44,962	1,73,42,810			1,73,42,810	5,11,87,772	7,55,48,000
					06		4,38,366					4,38,366	1,000
						Total 6 :	4,38,366					4,38,366	1,000
					07		11,97,332					11,97,332	1,10,35,000
						Total 7 :	11,97,332					11,97,332	1,10,35,000
					11		8,100					8,100	35,000
						Total 11 :	8,100					8,100	35,000
					13		9,500					9,500	1,19,000
						Total 13 :	9,500					9,500	1,19,000
						Total 44 Head Office Establishment:	3,54,98,260	1,73,42,810			1,73,42,810	5,28,41,070	8,67,38,000
						Total 1 Agriculture Department:	3,54,98,260	1,73,42,810			1,73,42,810	5,28,41,070	8,67,38,000
						Total 1 Direction and Administration:	3,54,98,260	1,73,42,810			1,73,42,810	5,28,41,070	8,67,38,000
						Total 0 NULL:	3,54,98,260	1,73,42,810			1,73,42,810	5,28,41,070	8,67,38,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	01		48,11,738	9,64,300			9,64,300	57,76,038	1,19,84,000
						Total 1 :	48,11,738	9,64,300			9,64,300	57,76,038	1,19,84,000
						Total 44 Head Office:	48,11,738	9,64,300			9,64,300	57,76,038	1,19,84,000
				49	01		- 1,55,216					- 1,55,216	94,35,000
						Total 1 :	- 1,55,216					- 1,55,216	94,35,000
						Total 49 Pakyong District:	- 1,55,216					- 1,55,216	94,35,000
						Total 13 Forestry and Wildlife Department:	46,56,522	9,64,300			9,64,300	56,20,822	2,14,19,000
						Total 1 Direction and Administration:	46,56,522	9,64,300			9,64,300	56,20,822	2,14,19,000
						Total 0 NULL:	46,56,522	9,64,300			9,64,300	56,20,822	2,14,19,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01		30,82,513	6,29,630			6,29,630	37,12,143	69,25,000
						Total 1 :	30,82,513	6,29,630			6,29,630	37,12,143	69,25,000
					06		79,351					79,351	1,000
						Total 6 :	79,351					79,351	1,000
					07		1,06,467	7,214			7,214	1,13,681	9,86,000
						Total 7 :	1,06,467	7,214			7,214	1,13,681	9,86,000
					13		8,000					8,000	94,000
						Total 13 :	8,000					8,000	94,000
					24		19,320					19,320	1,80,000
						Total 24 :	19,320					19,320	1,80,000
						Total 45 East District:	32,95,651	6,36,844			6,36,844	39,32,495	81,86,000
						Total 1 Agriculture Department:	32,95,651	6,36,844			6,36,844	39,32,495	81,86,000
						Total 1 Direction and Administration:	32,95,651	6,36,844			6,36,844	39,32,495	81,86,000
						Total 0 NULL:	32,95,651	6,36,844			6,36,844	39,32,495	81,86,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	45	01		1,46,26,224	28,78,270			28,78,270	1,75,04,494	3,51,95,000
						Total 1 :	1,46,26,224	28,78,270			28,78,270	1,75,04,494	3,51,95,000
					02		4,20,000	94,500			94,500	5,14,500	11,88,000
						Total 2 :	4,20,000	94,500			94,500	5,14,500	11,88,000
					06		55,019					55,019	1,000
						Total 6 :	55,019					55,019	1,000
						Total 45 East District:	1,51,01,243	29,72,770			29,72,770	1,80,74,013	3,63,84,000
						Total 13 Forestry and Wildlife Department:	1,51,01,243	29,72,770			29,72,770	1,80,74,013	3,63,84,000
						Total 1 Direction and Administration:	1,51,01,243	29,72,770			29,72,770	1,80,74,013	3,63,84,000
						Total 0 NULL:	1,51,01,243	29,72,770			29,72,770	1,80,74,013	3,63,84,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01		1,92,918					1,92,918	21,77,000
						Total 1 :	**1,92,918**					**1,92,918**	**21,77,000**
						Total 46 West District:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 1 Agriculture Department:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 1 Direction and Administration:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 0 NULL:	**1,92,918**					**1,92,918**	**21,77,000**
						Total 2402 Soil and Water Conservation:	**18,99,06,513**	**4,24,56,570**			**4,24,56,570**	**23,23,63,083**	**26,42,93,000**
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01		1,37,20,640	58,87,896			58,87,896	1,96,08,536	2,17,05,000
						Total 1 :	**1,37,20,640**	**58,87,896**			**58,87,896**	**1,96,08,536**	**2,17,05,000**
						Total 46 West District:	**1,37,20,640**	**58,87,896**			**58,87,896**	**1,96,08,536**	**2,17,05,000**
						Total 13 Forestry and Wildlife Department:	**1,37,20,640**	**58,87,896**			**58,87,896**	**1,96,08,536**	**2,17,05,000**
						Total 1 Direction and Administration:	**1,37,20,640**	**58,87,896**			**58,87,896**	**1,96,08,536**	**2,17,05,000**
						Total 0 NULL:	**1,37,20,640**	**58,87,896**			**58,87,896**	**1,96,08,536**	**2,17,05,000**
						Total 2402 Soil and Water Conservation:	**18,99,06,513**	**4,24,56,570**			**4,24,56,570**	**23,23,63,083**	**26,42,93,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01		3,51,384	1,77,684			1,77,684	5,29,068	9,79,000
						Total 1 :	3,51,384	1,77,684			1,77,684	5,29,068	9,79,000
						Total 47 North District:	3,51,384	1,77,684			1,77,684	5,29,068	9,79,000
						Total 1 Agriculture Department:	3,51,384	1,77,684			1,77,684	5,29,068	9,79,000
						Total 1 Direction and Administration:	3,51,384	1,77,684			1,77,684	5,29,068	9,79,000
						Total 0 NULL:	3,51,384	1,77,684			1,77,684	5,29,068	9,79,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	47	01		1,24,37,781	58,81,954			58,81,954	1,83,19,735	3,41,90,000
						Total 1 :	1,24,37,781	58,81,954			58,81,954	1,83,19,735	3,41,90,000
					02		5,48,030	2,72,525			2,72,525	8,20,555	22,13,000
						Total 2 :	5,48,030	2,72,525			2,72,525	8,20,555	22,13,000
						Total 47 North District:	1,29,85,811	61,54,479			61,54,479	1,91,40,290	3,64,03,000
						Total 13 Forestry and Wildlife Department:	1,29,85,811	61,54,479			61,54,479	1,91,40,290	3,64,03,000
						Total 1 Direction and Administration:	1,29,85,811	61,54,479			61,54,479	1,91,40,290	3,64,03,000
						Total 0 NULL:	1,29,85,811	61,54,479			61,54,479	1,91,40,290	3,64,03,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01		43,74,872	9,59,744			9,59,744	53,34,616	83,95,000
						Total 1 :	43,74,872	9,59,744			9,59,744	53,34,616	83,95,000
					06		71,073					71,073	1,000
						Total 6 :	71,073					71,073	1,000
					07		1,37,780					1,37,780	11,13,000
						Total 7 :	1,37,780					1,37,780	11,13,000
						Total 48 South District:	45,83,725	9,59,744			9,59,744	55,43,469	95,09,000
						Total 1 Agriculture Department:	45,83,725	9,59,744			9,59,744	55,43,469	95,09,000
						Total 1 Direction and Administration:	45,83,725	9,59,744			9,59,744	55,43,469	95,09,000
						Total 0 NULL:	45,83,725	9,59,744			9,59,744	55,43,469	95,09,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	48	01		1,14,64,499	56,10,414			56,10,414	1,70,74,913	3,04,03,000
						Total 1 :	1,14,64,499	56,10,414			56,10,414	1,70,74,913	3,04,03,000
					02		3,48,485	89,885			89,885	4,38,370	9,54,000
						Total 2 :	3,48,485	89,885			89,885	4,38,370	9,54,000
						Total 48 South District:	1,18,12,984	57,00,299			57,00,299	1,75,13,283	3,13,57,000
						Total 13 Forestry and Wildlife Department:	1,18,12,984	57,00,299			57,00,299	1,75,13,283	3,13,57,000
						Total 1 Direction and Administration:	1,18,12,984	57,00,299			57,00,299	1,75,13,283	3,13,57,000
						Total 0 NULL:	1,18,12,984	57,00,299			57,00,299	1,75,13,283	3,13,57,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	49	01		37,50,850	16,59,744			16,59,744	54,10,594	94,35,000
						Total 1 :	37,50,850	16,59,744			16,59,744	54,10,594	94,35,000
					06		38,202					38,202	1,000
						Total 6 :	38,202					38,202	1,000
						Total 49 Pakyong District:	37,89,052	16,59,744			16,59,744	54,48,796	94,36,000
						Total 13 Forestry and Wildlife Department:	37,89,052	16,59,744			16,59,744	54,48,796	94,36,000
						Total 1 Direction and Administration:	37,89,052	16,59,744			16,59,744	54,48,796	94,36,000
						Total 0 NULL:	37,89,052	16,59,744			16,59,744	54,48,796	94,36,000
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	102	39	00	82		58,24,033					58,24,033	
						Total 82 NULL:	58,24,033					58,24,033	
						Total 0 NULL:	58,24,033					58,24,033	
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	58,24,033					58,24,033	
						Total 102 Soil Conservation:	58,24,033					58,24,033	
		796	39	00	86		25,67,798					25,67,798	
						Total 86 NULL:	25,67,798					25,67,798	
						Total 0 NULL:	25,67,798					25,67,798	
						Total 39 Spring Shed Management Programme (WDCPMKSY):	25,67,798					25,67,798	
						Total 796 Tribal Area Sub Plan:	25,67,798					25,67,798	
						Total 0 NULL:	83,91,831					83,91,831	
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2402	00	102	39	00	81		5,24,16,308					5,24,16,308	
						Total 81 NULL:	5,24,16,308					5,24,16,308	
						Total 0 NULL:	5,24,16,308					5,24,16,308	
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	5,24,16,308					5,24,16,308	
						Total 102 Soil Conservation:	5,24,16,308					5,24,16,308	
		796	39	00	85		2,31,10,184					2,31,10,184	
						Total 85 NULL:	2,31,10,184					2,31,10,184	
						Total 0 NULL:	2,31,10,184					2,31,10,184	
						Total 39 Spring Shed Management Programme (WDCPMKSY):	2,31,10,184					2,31,10,184	
						Total 796 Tribal Area Sub Plan:	2,31,10,184					2,31,10,184	
						Total 0 NULL:	7,55,26,492					7,55,26,492	
						Total 2402 Soil and Water Conservation:	18,99,06,513	4,24,56,570			4,24,56,570	23,23,63,083	26,42,93,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	01		2,80,81,580	14,952			14,952	2,80,96,532	8,73,71,000
						Total 1 :	2,80,81,580	14,952			14,952	2,80,96,532	8,73,71,000
					02		21,45,038	5,20,500			5,20,500	26,65,538	65,04,000
						Total 2 :	21,45,038	5,20,500			5,20,500	26,65,538	65,04,000
					06		3,08,731					3,08,731	1,000
						Total 6 :	3,08,731					3,08,731	1,000
					07		10,22,430					10,22,430	1,26,10,000
						Total 7 :	10,22,430					10,22,430	1,26,10,000
					13		14,006	22,662			22,662	36,668	42,74,000
						Total 13 :	14,006	22,662			22,662	36,668	42,74,000
					24		3,55,748					3,55,748	12,38,000
						Total 24 :	3,55,748					3,55,748	12,38,000
						Total 44 Head Office Establishment:	3,19,27,533	5,58,114			5,58,114	3,24,85,647	11,19,98,000
						Total 60 Administration:	3,19,27,533	5,58,114			5,58,114	3,24,85,647	11,19,98,000
						Total 1 Direction and Administration:	3,19,27,533	5,58,114			5,58,114	3,24,85,647	11,19,98,000
		101	61	44	01		5,25,80,307	1,63,57,452			1,63,57,452	6,89,37,759	10,20,86,000
						Total 1 :	5,25,80,307	1,63,57,452			1,63,57,452	6,89,37,759	10,20,86,000
					02		30,13,780	6,94,150			6,94,150	37,07,930	1,28,62,000
						Total 2 :	30,13,780	6,94,150			6,94,150	37,07,930	1,28,62,000
					07		15,08,632					15,08,632	1,33,60,000
						Total 7 :	15,08,632					15,08,632	1,33,60,000
					49		6,12,960	1,72,495			1,72,495	7,85,455	22,96,000
						Total 49 :	6,12,960	1,72,495			1,72,495	7,85,455	22,96,000
						Total 44 Head Office Establishment:	5,77,15,679	1,72,24,097			1,72,24,097	7,49,39,776	13,06,04,000
						Total 61 Veterinary Hospitals & Dispensaries:	5,77,15,679	1,72,24,097			1,72,24,097	7,49,39,776	13,06,04,000
						Total 101 Veterinary Services and Animal Health:	5,77,15,679	1,72,24,097			1,72,24,097	7,49,39,776	13,06,04,000
						Total 0 NULL:	8,96,43,212	1,77,82,211			1,77,82,211	10,74,25,423	24,26,02,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	45	01		1,70,20,646	20,24,310			20,24,310	1,90,44,956	3,26,82,000
						Total 1 :	1,70,20,646	20,24,310			20,24,310	1,90,44,956	3,26,82,000
					06		1,59,666					1,59,666	1,000
						Total 6 :	1,59,666					1,59,666	1,000
					07		3,32,552					3,32,552	53,76,000
						Total 7 :	3,32,552					3,32,552	53,76,000
						Total 45 East District:	1,75,12,864	20,24,310			20,24,310	1,95,37,174	3,80,59,000
						Total 60 Administration:	1,75,12,864	20,24,310			20,24,310	1,95,37,174	3,80,59,000
						Total 1 Direction and Administration:	1,75,12,864	20,24,310			20,24,310	1,95,37,174	3,80,59,000
		101	61	45	01		77,35,641	30,45,890			30,45,890	1,07,81,531	1,77,54,000
						Total 1 :	77,35,641	30,45,890			30,45,890	1,07,81,531	1,77,54,000
					02		26,31,638	58,200			58,200	26,89,838	1,23,12,000
						Total 2 :	26,31,638	58,200			58,200	26,89,838	1,23,12,000
						Total 45 East District:	1,03,67,279	31,04,090			31,04,090	1,34,71,369	3,00,66,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,03,67,279	31,04,090			31,04,090	1,34,71,369	3,00,66,000
						Total 101 Veterinary Services and Animal Health:	1,03,67,279	31,04,090			31,04,090	1,34,71,369	3,00,66,000
						Total 0 NULL:	2,78,80,143	51,28,400			51,28,400	3,30,08,543	6,81,25,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	46	01		91,75,575	11,49,248			11,49,248	1,03,24,823	2,28,35,000
						Total 1 :	91,75,575	11,49,248			11,49,248	1,03,24,823	2,28,35,000
						Total 46 West District:	91,75,575	11,49,248			11,49,248	1,03,24,823	2,28,35,000
						Total 60 Administration:	91,75,575	11,49,248			11,49,248	1,03,24,823	2,28,35,000
						Total 1 Direction and Administration:	91,75,575	11,49,248			11,49,248	1,03,24,823	2,28,35,000
		101	61	46	01		1,26,55,751	34,59,190			34,59,190	1,61,14,941	2,62,82,000
						Total 1 :	1,26,55,751	34,59,190			34,59,190	1,61,14,941	2,62,82,000
					02		48,50,677	12,27,325			12,27,325	60,78,002	1,53,50,000
						Total 2 :	48,50,677	12,27,325			12,27,325	60,78,002	1,53,50,000
						Total 46 West District:	1,75,06,428	46,86,515			46,86,515	2,21,92,943	4,16,32,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,75,06,428	46,86,515			46,86,515	2,21,92,943	4,16,32,000
						Total 101 Veterinary Services and Animal Health:	1,75,06,428	46,86,515			46,86,515	2,21,92,943	4,16,32,000
						Total 0 NULL:	2,66,82,003	58,35,763			58,35,763	3,25,17,766	6,44,67,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	47	01		33,87,330	6,91,932			6,91,932	40,79,262	78,70,000
						Total 1 :	33,87,330	6,91,932			6,91,932	40,79,262	78,70,000
						Total 47 North District:	33,87,330	6,91,932			6,91,932	40,79,262	78,70,000
						Total 60 Administration:	33,87,330	6,91,932			6,91,932	40,79,262	78,70,000
						Total 1 Direction and Administration:	33,87,330	6,91,932			6,91,932	40,79,262	78,70,000
		101	61	47	01		2,73,15,244	54,82,468			54,82,468	3,27,97,712	6,04,24,000
						Total 1 :	2,73,15,244	54,82,468			54,82,468	3,27,97,712	6,04,24,000
					02		28,92,405	7,05,446			7,05,446	35,97,851	90,80,000
						Total 2 :	28,92,405	7,05,446			7,05,446	35,97,851	90,80,000
						Total 47 North District:	3,02,07,649	61,87,914			61,87,914	3,63,95,563	6,95,04,000
						Total 61 Veterinary Hospitals & Dispensaries:	3,02,07,649	61,87,914			61,87,914	3,63,95,563	6,95,04,000
						Total 101 Veterinary Services and Animal Health:	3,02,07,649	61,87,914			61,87,914	3,63,95,563	6,95,04,000
		911	00	00	00		- 26,275					- 26,275	
						Total 0 NULL:	- 26,275					- 26,275	
						Total 0 NULL:	- 26,275					- 26,275	
						Total 0 NULL:	- 26,275					- 26,275	
						Total 911 Deduct Recoveries of Overpayments:	- 26,275					- 26,275	
						Total 0 NULL:	3,35,68,704	68,79,846			68,79,846	4,04,48,550	7,73,74,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	48	14			1,71,745			1,71,745	1,71,745	6,96,000
						Total 14 :		1,71,745			1,71,745	1,71,745	6,96,000
						Total 48 South District:		1,71,745			1,71,745	1,71,745	6,96,000
						Total 60 Administration:		1,71,745			1,71,745	1,71,745	6,96,000
						Total 1 Direction and Administration:		1,71,745			1,71,745	1,71,745	6,96,000
		101	61	48	01		5,07,24,129	1,03,67,138			1,03,67,138	6,10,91,267	11,37,42,000
						Total 1 :	5,07,24,129	1,03,67,138			1,03,67,138	6,10,91,267	11,37,42,000
					02		53,26,753	13,27,133			13,27,133	66,53,886	1,89,87,000
						Total 2 :	53,26,753	13,27,133			13,27,133	66,53,886	1,89,87,000
					06		6,11,955	6,146			6,146	6,18,101	1,000
						Total 6 :	6,11,955	6,146			6,146	6,18,101	1,000
					07		14,52,297					14,52,297	1,82,56,000
						Total 7 :	14,52,297					14,52,297	1,82,56,000
						Total 48 South District:	5,81,15,134	1,17,00,417			1,17,00,417	6,98,15,551	15,09,86,000
						Total 61 Veterinary Hospitals & Dispensaries:	5,81,15,134	1,17,00,417			1,17,00,417	6,98,15,551	15,09,86,000
						Total 101 Veterinary Services and Animal Health:	5,81,15,134	1,17,00,417			1,17,00,417	6,98,15,551	15,09,86,000
		102	67	00	01		85,26,022	17,16,708			17,16,708	1,02,42,730	1,95,19,000
						Total 1 NULL:	85,26,022	17,16,708			17,16,708	1,02,42,730	1,95,19,000
					02		7,35,993	1,81,402			1,81,402	9,17,395	28,05,000
						Total 2 NULL:	7,35,993	1,81,402			1,81,402	9,17,395	28,05,000
						Total 0 NULL:	92,62,015	18,98,110			18,98,110	1,11,60,125	2,23,24,000
						Total 67 Livestock Farm, Karfectar:	92,62,015	18,98,110			18,98,110	1,11,60,125	2,23,24,000
						Total 102 Cattle and Buffalo Development:	92,62,015	18,98,110			18,98,110	1,11,60,125	2,23,24,000
						Total 0 NULL:	6,73,77,149	1,37,70,272			1,37,70,272	8,11,47,421	17,40,06,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	49	01		1,41,42,194	66,57,460			66,57,460	2,07,99,654	3,49,47,000
						Total 1 :	1,41,42,194	66,57,460			66,57,460	2,07,99,654	3,49,47,000
						Total 49 Pakyong District:	1,41,42,194	66,57,460			66,57,460	2,07,99,654	3,49,47,000
						Total 60 Administration:	1,41,42,194	66,57,460			66,57,460	2,07,99,654	3,49,47,000
						Total 1 Direction and Administration:	1,41,42,194	66,57,460			66,57,460	2,07,99,654	3,49,47,000
		101	61	49	01		1,31,89,438	72,53,414			72,53,414	2,04,42,852	4,09,10,000
						Total 1 :	1,31,89,438	72,53,414			72,53,414	2,04,42,852	4,09,10,000
					02		44,94,528	24,25,675			24,25,675	69,20,203	1,61,47,000
						Total 2 :	44,94,528	24,25,675			24,25,675	69,20,203	1,61,47,000
					06		1,34,542					1,34,542	1,000
						Total 6 :	1,34,542					1,34,542	1,000
						Total 49 Pakyong District:	1,78,18,508	96,79,089			96,79,089	2,74,97,597	5,70,58,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,78,18,508	96,79,089			96,79,089	2,74,97,597	5,70,58,000
						Total 101 Veterinary Services and Animal Health:	1,78,18,508	96,79,089			96,79,089	2,74,97,597	5,70,58,000
						Total 0 NULL:	3,19,60,702	1,63,36,549			1,63,36,549	4,82,97,251	9,20,05,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	50	01		62,82,102	12,77,204			12,77,204	75,59,306	1,41,28,000
						Total 1 :	62,82,102	12,77,204			12,77,204	75,59,306	1,41,28,000
					07		1,57,920					1,57,920	18,76,000
						Total 7 :	1,57,920					1,57,920	18,76,000
						Total 50 Soreng District:	64,40,022	12,77,204			12,77,204	77,17,226	1,60,04,000
						Total 60 Administration:	64,40,022	12,77,204			12,77,204	77,17,226	1,60,04,000
						Total 1 Direction and Administration:	64,40,022	12,77,204			12,77,204	77,17,226	1,60,04,000
		101	61	50	01		2,36,99,035	50,20,940			50,20,940	2,87,19,975	5,16,53,000
						Total 1 :	2,36,99,035	50,20,940			50,20,940	2,87,19,975	5,16,53,000
					02		43,17,350	10,44,225			10,44,225	53,61,575	1,34,65,000
						Total 2 :	43,17,350	10,44,225			10,44,225	53,61,575	1,34,65,000
					06		1,02,949					1,02,949	1,000
						Total 6 :	1,02,949					1,02,949	1,000
					07		5,93,459					5,93,459	85,48,000
						Total 7 :	5,93,459					5,93,459	85,48,000
						Total 50 Soreng District:	2,87,12,793	60,65,165			60,65,165	3,47,77,958	7,36,67,000
						Total 61 Veterinary Hospitals & Dispensaries:	2,87,12,793	60,65,165			60,65,165	3,47,77,958	7,36,67,000
						Total 101 Veterinary Services and Animal Health:	2,87,12,793	60,65,165			60,65,165	3,47,77,958	7,36,67,000
						Total 0 NULL:	3,51,52,815	73,42,369			73,42,369	4,24,95,184	8,96,71,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	07	81	49			1,04,520			1,04,520	1,04,520	8,11,000
						Total 49 :		1,04,520			1,04,520	1,04,520	8,11,000
						Total 81 Mobile Vet Unit (90:10) (State Share):		1,04,520			1,04,520	1,04,520	8,11,000
						Total 7 National Livestock Health and Disease Control Programme:		1,04,520			1,04,520	1,04,520	8,11,000
						Total 101 Veterinary Services and Animal Health:		1,04,520			1,04,520	1,04,520	8,11,000
		102	09	00	91		52,016					52,016	
						Total 91 NULL:	52,016					52,016	
						Total 0 NULL:	52,016					52,016	
						Total 9 Development Programmes(Animal Husbandry):	52,016					52,016	
						Total 102 Cattle and Buffalo Development:	52,016					52,016	
						Total 0 NULL:	52,016	1,04,520			1,04,520	1,56,536	8,11,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	00	101	07	80	49			9,40,680			9,40,680	9,40,680	70,67,000
						Total 49 :		9,40,680			9,40,680	9,40,680	70,67,000
						Total 80 Mobile Vet Unit (90:10) (Central Share):		9,40,680			9,40,680	9,40,680	70,67,000
						Total 7 National Livestock Health and Disease Control Programme:		9,40,680			9,40,680	9,40,680	70,67,000
						Total 101 Veterinary Services and Animal Health:		9,40,680			9,40,680	9,40,680	70,67,000
		102	09	00	83		4,68,144					4,68,144	
						Total 83 NULL:	4,68,144					4,68,144	
					89		42,000					42,000	
						Total 89 NULL:	42,000					42,000	
						Total 0 NULL:	5,10,144					5,10,144	
						Total 9 Development Programmes(Animal Husbandry):	5,10,144					5,10,144	
						Total 102 Cattle and Buffalo Development:	5,10,144					5,10,144	
						Total 0 NULL:	5,10,144	9,40,680			9,40,680	14,50,824	70,67,000
						Total 2403 Animal Husbandry:	31,28,26,888	7,41,20,610			7,41,20,610	38,69,47,498	81,61,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	01		1,52,83,661	30,36,686			30,36,686	1,83,20,347	3,65,38,000
						Total 1 NULL:	1,52,83,661	30,36,686			30,36,686	1,83,20,347	3,65,38,000
					02		7,35,768	1,20,250			1,20,250	8,56,018	33,16,000
						Total 2 NULL:	7,35,768	1,20,250			1,20,250	8,56,018	33,16,000
					13		69,548	16,000			16,000	85,548	29,99,000
						Total 13 NULL:	69,548	16,000			16,000	85,548	29,99,000
					24		1,89,266					1,89,266	1,000
						Total 24 NULL:	1,89,266					1,89,266	1,000
					29		87,022					87,022	1,000
						Total 29 NULL:	87,022					87,022	1,000
					49		3,34,505					3,34,505	10,00,000
						Total 49 NULL:	3,34,505					3,34,505	10,00,000
						Total 0 NULL:	1,66,99,770	31,72,936			31,72,936	1,98,72,706	4,38,55,000
						Total 44 Head Office Establishment:	1,66,99,770	31,72,936			31,72,936	1,98,72,706	4,38,55,000
						Total 1 Direction and Administration:	1,66,99,770	31,72,936			31,72,936	1,98,72,706	4,38,55,000
						Total 0 NULL:	1,66,99,770	31,72,936			31,72,936	1,98,72,706	4,38,55,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	-	300	99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	45	00	01		61,01,945	12,52,360			12,52,360	73,54,305	1,28,17,000
						Total 1 NULL:	61,01,945	12,52,360			12,52,360	73,54,305	1,28,17,000
					02		1,23,000	30,750			30,750	1,53,750	4,86,000
						Total 2 NULL:	1,23,000	30,750			30,750	1,53,750	4,86,000
						Total 0 NULL:	62,24,945	12,83,110			12,83,110	75,08,055	1,33,03,000
						Total 45 Gangtok District:	62,24,945	12,83,110			12,83,110	75,08,055	1,33,03,000
						Total 1 Direction and Administration:	62,24,945	12,83,110			12,83,110	75,08,055	1,33,03,000
		101	70	00	01				- 300		- 300	- 300	1,19,59,000
						Total 1 TO BE CHANGED:			- 300		- 300	- 300	1,19,59,000
						Total 0 TO BE CHANGED:			- 300		- 300	- 300	1,19,59,000
						Total 70 Trout Fish Seed:			- 300		- 300	- 300	1,19,59,000
						Total 101 Inland fisheries:			- 300		- 300	- 300	1,19,59,000
						Total 0 NULL:	62,24,945	12,83,110	- 300		12,82,810	75,07,755	2,52,62,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	- 300		99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	44	01		45,00,586					45,00,586	1,00,66,000
						Total 1 :	45,00,586					45,00,586	1,00,66,000
					02		2,84,870	1,34,046			1,34,046	4,18,916	8,54,000
						Total 2 :	2,84,870	1,34,046			1,34,046	4,18,916	8,54,000
					13		16,612	8,180			8,180	24,792	3,46,000
						Total 13 :	16,612	8,180			8,180	24,792	3,46,000
						Total 44 Head Office Establishment:	48,02,068	1,42,226			1,42,226	49,44,294	1,12,66,000
						Total 71 Carps and Cat Fish Seed Production:	48,02,068	1,42,226			1,42,226	49,44,294	1,12,66,000
						Total 101 Inland fisheries:	48,02,068	1,42,226			1,42,226	49,44,294	1,12,66,000
						Total 0 NULL:	48,02,068	1,42,226			1,42,226	49,44,294	1,12,66,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	-	300	99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	70	00	01		55,59,930	11,16,896			11,16,896	66,76,826	1,19,59,000
						Total 1 TO BE CHANGED:	55,59,930	11,16,896			11,16,896	66,76,826	1,19,59,000
					02		1,86,000	46,500			46,500	2,32,500	5,58,000
						Total 2 TO BE CHANGED:	1,86,000	46,500			46,500	2,32,500	5,58,000
					13		40,455					40,455	3,46,000
						Total 13 TO BE CHANGED:	40,455					40,455	3,46,000
						Total 0 TO BE CHANGED:	57,86,385	11,63,396			11,63,396	69,49,781	1,28,63,000
						Total 70 Trout Fish Seed:	57,86,385	11,63,396			11,63,396	69,49,781	1,28,63,000
						Total 101 Inland fisheries:	57,86,385	11,63,396			11,63,396	69,49,781	1,28,63,000
						Total 0 NULL:	57,86,385	11,63,396			11,63,396	69,49,781	1,28,63,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	-	300	99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	72	00	01		54,37,417	10,07,260			10,07,260	64,44,677	1,25,78,000
						Total 1 TO BE CHANGED:	54,37,417	10,07,260			10,07,260	64,44,677	1,25,78,000
					02		2,16,485	56,885			56,885	2,73,370	6,80,000
						Total 2 TO BE CHANGED:	2,16,485	56,885			56,885	2,73,370	6,80,000
					13		43,738					43,738	3,46,000
						Total 13 TO BE CHANGED:	43,738					43,738	3,46,000
						Total 0 TO BE CHANGED:	56,97,640	10,64,145			10,64,145	67,61,785	1,36,04,000
						Total 72 Conservation of Reeverine Fisheries:	56,97,640	10,64,145			10,64,145	67,61,785	1,36,04,000
						Total 101 Inland fisheries:	56,97,640	10,64,145			10,64,145	67,61,785	1,36,04,000
						Total 0 NULL:	56,97,640	10,64,145			10,64,145	67,61,785	1,36,04,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	-	300	99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	49	00	01		59,92,512	11,71,324			11,71,324	71,63,836	1,22,22,000
						Total 1 NULL:	59,92,512	11,71,324			11,71,324	71,63,836	1,22,22,000
					02		1,92,000	48,000			48,000	2,40,000	5,76,000
						Total 2 NULL:	1,92,000	48,000			48,000	2,40,000	5,76,000
					13		42,373					42,373	3,46,000
						Total 13 NULL:	42,373					42,373	3,46,000
					24		13,392					13,392	1,000
						Total 24 NULL:	13,392					13,392	1,000
						Total 0 NULL:	62,40,277	12,19,324			12,19,324	74,59,601	1,31,45,000
						Total 49 Pakyong:	62,40,277	12,19,324			12,19,324	74,59,601	1,31,45,000
						Total 1 Direction and Administration:	62,40,277	12,19,324			12,19,324	74,59,601	1,31,45,000
						Total 0 NULL:	62,40,277	12,19,324			12,19,324	74,59,601	1,31,45,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	-	300	99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	71	50	01		31,70,687	8,29,288			8,29,288	39,99,975	73,21,000
						Total 1 :	31,70,687	8,29,288			8,29,288	39,99,975	73,21,000
					02		5,69,470	1,29,185			1,29,185	6,98,655	17,62,000
						Total 2 :	5,69,470	1,29,185			1,29,185	6,98,655	17,62,000
					13		44,890					44,890	3,46,000
						Total 13 :	44,890					44,890	3,46,000
						Total 50 Soreng:	37,85,047	9,58,473			9,58,473	47,43,520	94,29,000
						Total 71 Carps and Cat Fish Seed Production:	37,85,047	9,58,473			9,58,473	47,43,520	94,29,000
						Total 101 Inland fisheries:	37,85,047	9,58,473			9,58,473	47,43,520	94,29,000
						Total 0 NULL:	37,85,047	9,58,473			9,58,473	47,43,520	94,29,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	-	300	99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	85	91	49			98,000			98,000	98,000	50,00,000
						Total 49 :		98,000			98,000	98,000	50,00,000
						Total 91 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share):		98,000			98,000	98,000	50,00,000
						Total 85 Blue Revolution -Integrated Developement of Fisheries:		98,000			98,000	98,000	50,00,000
						Total 101 Inland fisheries:		98,000			98,000	98,000	50,00,000
						Total 0 NULL:		98,000			98,000	98,000	50,00,000
						Total 2405 Fisheries:	4,92,36,132	99,83,610	-	300	99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 49 Fisheries												
Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	85	90	49		8,82,000			8,82,000	8,82,000	4,89,97,000
					Total 49 :		8,82,000			8,82,000	8,82,000	4,89,97,000
					Total 90 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share):		8,82,000			8,82,000	8,82,000	4,89,97,000
					Total 85 Blue Revolution -Integrated Developement of Fisheries:		8,82,000			8,82,000	8,82,000	4,89,97,000
					Total 101 Inland fisheries:		8,82,000			8,82,000	8,82,000	4,89,97,000
					Total 0 NULL:		8,82,000			8,82,000	8,82,000	4,89,97,000
					Total 2405 Fisheries:	4,92,36,132	99,83,610	- 300		99,83,310	5,92,19,442	18,34,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01		11,86,62,382	2,43,06,381			2,43,06,381	14,29,68,763	28,53,80,000
						Total 1 :	11,86,62,382	2,43,06,381			2,43,06,381	14,29,68,763	28,53,80,000
					02		57,47,807	14,60,275			14,60,275	72,08,082	1,92,32,000
						Total 2 :	57,47,807	14,60,275			14,60,275	72,08,082	1,92,32,000
					06		2,26,366					2,26,366	1,000
						Total 6 :	2,26,366					2,26,366	1,000
					09			7,00,000			7,00,000	7,00,000	30,00,000
						Total 9 :		7,00,000			7,00,000	7,00,000	30,00,000
						Total 60 Principal Chief Conservator of Forest:	12,46,36,555	2,64,66,656			2,64,66,656	15,11,03,211	30,76,13,000
				62	49			70,000			70,000	70,000	38,01,000
						Total 49 :		70,000			70,000	70,000	38,01,000
						Total 62 Working Plan Scheme:		70,000			70,000	70,000	38,01,000
						Total 0 NULL:	12,46,36,555	2,65,36,656			2,65,36,656	15,11,73,211	31,14,14,000
						Total 1 Direction and Administration:	12,46,36,555	2,65,36,656			2,65,36,656	15,11,73,211	31,14,14,000
		004	60	00	01		82,32,727	17,12,652			17,12,652	99,45,379	1,64,28,000
						Total 1 NULL:	82,32,727	17,12,652			17,12,652	99,45,379	1,64,28,000
						Total 0 NULL:	82,32,727	17,12,652			17,12,652	99,45,379	1,64,28,000
						Total 60 Establishment:	82,32,727	17,12,652			17,12,652	99,45,379	1,64,28,000
						Total 4 Research:	82,32,727	17,12,652			17,12,652	99,45,379	1,64,28,000
		005	63	00	01		43,12,211	9,52,824			9,52,824	52,65,035	84,42,000
						Total 1 NULL:	43,12,211	9,52,824			9,52,824	52,65,035	84,42,000
						Total 0 NULL:	43,12,211	9,52,824			9,52,824	52,65,035	84,42,000
						Total 63 Demarcation Survey:	43,12,211	9,52,824			9,52,824	52,65,035	84,42,000
			64	00	01		1,39,70,912	28,27,458			28,27,458	1,67,98,370	3,18,50,000
						Total 1 NULL:	1,39,70,912	28,27,458			28,27,458	1,67,98,370	3,18,50,000
					02		1,83,859	47,824			47,824	2,31,683	6,31,000
						Total 2 NULL:	1,83,859	47,824			47,824	2,31,683	6,31,000
						Total 0 NULL:	1,41,54,771	28,75,282			28,75,282	1,70,30,053	3,24,81,000
						Total 64 Working Plan Survey:	1,41,54,771	28,75,282			28,75,282	1,70,30,053	3,24,81,000
						Total 5 Survey and Utilization of Forest Resources:	1,84,66,982	38,28,106			38,28,106	2,22,95,088	4,09,23,000
		013	65	00	01		39,35,557	7,81,552			7,81,552	47,17,109	81,21,000
						Total 1 NULL:	39,35,557	7,81,552			7,81,552	47,17,109	81,21,000
						Total 0 NULL:	39,35,557	7,81,552			7,81,552	47,17,109	81,21,000
						Total 65 Planning and Statistical Cell:	39,35,557	7,81,552			7,81,552	47,17,109	81,21,000
						Total 13 Statistics:	39,35,557	7,81,552			7,81,552	47,17,109	81,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	101	68	00	01		25,24,704	5,12,194			5,12,194	30,36,898	57,61,000
						Total 1 NULL:	25,24,704	5,12,194			5,12,194	30,36,898	57,61,000
						Total 0 NULL:	25,24,704	5,12,194			5,12,194	30,36,898	57,61,000
						Total 68 Directorate of Eco-Tourism:	25,24,704	5,12,194			5,12,194	30,36,898	57,61,000
						Total 101 Forest Conservation, Development and Regeneration:	25,24,704	5,12,194			5,12,194	30,36,898	57,61,000
		102	70	61	01		52,17,651	10,63,188			10,63,188	62,80,839	1,16,66,000
						Total 1 :	52,17,651	10,63,188			10,63,188	62,80,839	1,16,66,000
						Total 61 Sericulture:	52,17,651	10,63,188			10,63,188	62,80,839	1,16,66,000
						Total 70 Farm Forestry:	52,17,651	10,63,188			10,63,188	62,80,839	1,16,66,000
						Total 102 Social and Farm Forestry:	52,17,651	10,63,188			10,63,188	62,80,839	1,16,66,000
						Total 1 Forestry:	16,30,14,176	3,44,34,348			3,44,34,348	19,74,48,524	39,43,13,000
	02	110	00	38	01		32,30,559	6,47,424			6,47,424	38,77,983	84,81,000
						Total 1 :	32,30,559	6,47,424			6,47,424	38,77,983	84,81,000
						Total 38 Chief Wild Life Warden Establishment:	32,30,559	6,47,424			6,47,424	38,77,983	84,81,000
				66	01		1,50,91,558	30,57,980			30,57,980	1,81,49,538	3,34,95,000
						Total 1 :	1,50,91,558	30,57,980			30,57,980	1,81,49,538	3,34,95,000
					02		5,31,485	1,70,212			1,70,212	7,01,697	8,65,000
						Total 2 :	5,31,485	1,70,212			1,70,212	7,01,697	8,65,000
						Total 66 Khanchendzonga National Park:	1,56,23,043	32,28,192			32,28,192	1,88,51,235	3,43,60,000
						Total 0 NULL:	1,88,53,602	38,75,616			38,75,616	2,27,29,218	4,28,41,000
						Total 110 Wild Life Preservation:	1,88,53,602	38,75,616			38,75,616	2,27,29,218	4,28,41,000
	111	61	00	01			77,59,465	36,81,764			36,81,764	1,14,41,229	1,97,89,000
						Total 1 NULL:	77,59,465	36,81,764			36,81,764	1,14,41,229	1,97,89,000
					02		7,20,870	1,80,385			1,80,385	9,01,255	25,82,000
						Total 2 NULL:	7,20,870	1,80,385			1,80,385	9,01,255	25,82,000
					06		25,626					25,626	1,000
						Total 6 NULL:	25,626					25,626	1,000
						Total 0 NULL:	85,05,961	38,62,149			38,62,149	1,23,68,110	2,23,72,000
						Total 61 Development of Himalayan Zoological Park:	85,05,961	38,62,149			38,62,149	1,23,68,110	2,23,72,000
						Total 111 Zoological Park:	85,05,961	38,62,149			38,62,149	1,23,68,110	2,23,72,000
	112	00	45	01			- 41,350					- 41,350	6,01,65,000
						Total 1 :	- 41,350					- 41,350	6,01,65,000
						Total 45 East District:	- 41,350					- 41,350	6,01,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	112	00			Total 0 NULL:	- 41,350					- 41,350	6,01,65,000
						Total 112 Public Gardens:	- 41,350					- 41,350	6,01,65,000
		911	00	00	00		- 11,954					- 11,954	
						Total 0 NULL:	- 11,954					- 11,954	
						Total 0 NULL:	- 11,954					- 11,954	
						Total 0 NULL:	- 11,954					- 11,954	
						Total 911 Deduct Recoveries of Overpayments:	- 11,954					- 11,954	
						Total 2 Environmental Forestry and Wild Life:	2,73,06,259	77,37,765			77,37,765	3,50,44,024	12,53,78,000
						Total 2406 Forestry and Wild Life:	57,12,95,523	16,21,61,727			16,21,61,727	73,34,57,250	1,78,84,94,000
Grant : 44 Governor													
Parameter : 3 Charged													
2406	02	112	45	60	29		1,22,000	1,01,700			1,01,700	2,23,700	20,00,000
						Total 29 :	1,22,000	1,01,700			1,01,700	2,23,700	20,00,000
						Total 60 Maintenance of Garden at Raj Bhawan:	1,22,000	1,01,700			1,01,700	2,23,700	20,00,000
						Total 45 East Sikkim:	1,22,000	1,01,700			1,01,700	2,23,700	20,00,000
						Total 112 Public Gardens:	1,22,000	1,01,700			1,01,700	2,23,700	20,00,000
						Total 2 Environmental Forestry and Wild Life:	1,22,000	1,01,700			1,01,700	2,23,700	20,00,000
						Total 2406 Forestry and Wild Life:	57,12,95,523	16,21,61,727			16,21,61,727	73,34,57,250	1,78,84,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01		4,98,23,251	1,08,84,551			1,08,84,551	6,07,07,802	11,22,19,000
						Total 1 :	4,98,23,251	1,08,84,551			1,08,84,551	6,07,07,802	11,22,19,000
					02		7,72,500	1,80,000			1,80,000	9,52,500	34,30,000
						Total 2 :	7,72,500	1,80,000			1,80,000	9,52,500	34,30,000
					06		6,85,910					6,85,910	1,000
						Total 6 :	6,85,910					6,85,910	1,000
						Total 45 East District:	5,12,81,661	1,10,64,551			1,10,64,551	6,23,46,212	11,56,50,000
				60	01		- 58,202					- 58,202	28,53,80,000
						Total 1 :	- 58,202					- 58,202	28,53,80,000
						Total 60 Principal Chief Conservator of Forest:	- 58,202					- 58,202	28,53,80,000
						Total 0 NULL:	5,12,23,459	1,10,64,551			1,10,64,551	6,22,88,010	40,10,30,000
						Total 1 Direction and Administration:	5,12,23,459	1,10,64,551			1,10,64,551	6,22,88,010	40,10,30,000
		102	69	45	01		1,12,50,307	54,51,832			54,51,832	1,67,02,139	3,27,60,000
						Total 1 :	1,12,50,307	54,51,832			54,51,832	1,67,02,139	3,27,60,000
					02		57,485	28,385			28,385	85,870	1,08,000
						Total 2 :	57,485	28,385			28,385	85,870	1,08,000
						Total 45 East District:	1,13,07,792	54,80,217			54,80,217	1,67,88,009	3,28,68,000
						Total 69 Social Forestry:	1,13,07,792	54,80,217			54,80,217	1,67,88,009	3,28,68,000
						Total 102 Social and Farm Forestry:	1,13,07,792	54,80,217			54,80,217	1,67,88,009	3,28,68,000
		105	73	45	01		74,48,217	15,02,514			15,02,514	89,50,731	1,63,45,000
						Total 1 :	74,48,217	15,02,514			15,02,514	89,50,731	1,63,45,000
						Total 45 East District:	74,48,217	15,02,514			15,02,514	89,50,731	1,63,45,000
						Total 73 Utilisation Circle:	74,48,217	15,02,514			15,02,514	89,50,731	1,63,45,000
						Total 105 Forest Produce:	74,48,217	15,02,514			15,02,514	89,50,731	1,63,45,000
						Total 1 Forestry:	6,99,79,468	1,80,47,282			1,80,47,282	8,80,26,750	45,02,43,000
02	110	00	45		01		2,29,67,605	46,63,240			46,63,240	2,76,30,845	5,14,94,000
						Total 1 :	2,29,67,605	46,63,240			46,63,240	2,76,30,845	5,14,94,000
					02		9,42,000	2,35,500			2,35,500	11,77,500	30,59,000
						Total 2 :	9,42,000	2,35,500			2,35,500	11,77,500	30,59,000
						Total 45 East District:	2,39,09,605	48,98,740			48,98,740	2,88,08,345	5,45,53,000
						Total 0 NULL:	2,39,09,605	48,98,740			48,98,740	2,88,08,345	5,45,53,000
						Total 110 Wild Life Preservation:	2,39,09,605	48,98,740			48,98,740	2,88,08,345	5,45,53,000
		112	00	45	01		2,65,69,775	54,27,061			54,27,061	3,19,96,836	6,01,65,000
						Total 1 :	2,65,69,775	54,27,061			54,27,061	3,19,96,836	6,01,65,000
						Total 45 East District:	2,65,69,775	54,27,061			54,27,061	3,19,96,836	6,01,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**02**	**112**	**00**			**Total 0 NULL:**	**2,65,69,775**	**54,27,061**			**54,27,061**	**3,19,96,836**	**6,01,65,000**
						Total 112 Public Gardens:	**2,65,69,775**	**54,27,061**			**54,27,061**	**3,19,96,836**	**6,01,65,000**
						Total 2 Environmental Forestry and Wild Life:	**5,04,79,380**	**1,03,25,801**			**1,03,25,801**	**6,08,05,181**	**11,47,18,000**
						Total 2406 Forestry and Wild Life:	**57,12,95,523**	**16,21,61,727**			**16,21,61,727**	**73,34,57,250**	**1,78,84,94,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01		2,58,26,596	51,51,990			51,51,990	3,09,78,586	6,07,61,000
						Total 1 :	2,58,26,596	51,51,990			51,51,990	3,09,78,586	6,07,61,000
					07			17,808			17,808	17,808	92,21,000
						Total 7 :		17,808			17,808	17,808	92,21,000
						Total 46 West District:	2,58,26,596	51,69,798			51,69,798	3,09,96,394	6,99,82,000
						Total 0 NULL:	2,58,26,596	51,69,798			51,69,798	3,09,96,394	6,99,82,000
						Total 1 Direction and Administration:	2,58,26,596	51,69,798			51,69,798	3,09,96,394	6,99,82,000
		102	69	46	01		1,28,36,834	50,24,434			50,24,434	1,78,61,268	3,32,81,000
						Total 1 :	1,28,36,834	50,24,434			50,24,434	1,78,61,268	3,32,81,000
						Total 46 West District:	1,28,36,834	50,24,434			50,24,434	1,78,61,268	3,32,81,000
						Total 69 Social Forestry:	1,28,36,834	50,24,434			50,24,434	1,78,61,268	3,32,81,000
						Total 102 Social and Farm Forestry:	1,28,36,834	50,24,434			50,24,434	1,78,61,268	3,32,81,000
						Total 1 Forestry:	3,86,63,430	1,01,94,232			1,01,94,232	4,88,57,662	10,32,63,000
	02	110	00	46	01		2,14,70,868	1,05,22,408			1,05,22,408	3,19,93,276	5,82,33,000
						Total 1 :	2,14,70,868	1,05,22,408			1,05,22,408	3,19,93,276	5,82,33,000
					06		4,68,592					4,68,592	1,000
						Total 6 :	4,68,592					4,68,592	1,000
					07		2,89,734					2,89,734	97,77,000
						Total 7 :	2,89,734					2,89,734	97,77,000
						Total 46 West District:	2,22,29,194	1,05,22,408			1,05,22,408	3,27,51,602	6,80,11,000
						Total 0 NULL:	2,22,29,194	1,05,22,408			1,05,22,408	3,27,51,602	6,80,11,000
						Total 110 Wild Life Preservation:	2,22,29,194	1,05,22,408			1,05,22,408	3,27,51,602	6,80,11,000
						Total 2 Environmental Forestry and Wild Life:	2,22,29,194	1,05,22,408			1,05,22,408	3,27,51,602	6,80,11,000
						Total 2406 Forestry and Wild Life:	57,12,95,523	16,21,61,727			16,21,61,727	73,34,57,250	1,78,84,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	47	01		3,43,13,442	1,67,57,498			1,67,57,498	5,10,70,940	9,07,22,000
						Total 1 :	3,43,13,442	1,67,57,498			1,67,57,498	5,10,70,940	9,07,22,000
					02		13,68,370	3,09,000			3,09,000	16,77,370	39,06,000
						Total 2 :	13,68,370	3,09,000			3,09,000	16,77,370	39,06,000
						Total 47 North District:	3,56,81,812	1,70,66,498			1,70,66,498	5,27,48,310	9,46,28,000
						Total 0 NULL:	3,56,81,812	1,70,66,498			1,70,66,498	5,27,48,310	9,46,28,000
						Total 1 Direction and Administration:	3,56,81,812	1,70,66,498			1,70,66,498	5,27,48,310	9,46,28,000
		102	69	47	01		80,93,784	29,97,987			29,97,987	1,10,91,771	2,34,55,000
						Total 1 :	80,93,784	29,97,987			29,97,987	1,10,91,771	2,34,55,000
						Total 47 North District:	80,93,784	29,97,987			29,97,987	1,10,91,771	2,34,55,000
						Total 69 Social Forestry:	80,93,784	29,97,987			29,97,987	1,10,91,771	2,34,55,000
			70	47	02		10,91,460	2,24,420			2,24,420	13,15,880	25,43,000
						Total 2 :	10,91,460	2,24,420			2,24,420	13,15,880	25,43,000
						Total 47 North District:	10,91,460	2,24,420			2,24,420	13,15,880	25,43,000
						Total 70 Farm Forestry:	10,91,460	2,24,420			2,24,420	13,15,880	25,43,000
						Total 102 Social and Farm Forestry:	91,85,244	32,22,407			32,22,407	1,24,07,651	2,59,98,000
						Total 1 Forestry:	4,48,67,056	2,02,88,905			2,02,88,905	6,51,55,961	12,06,26,000
	02	110	00	47	01		80,82,648	43,06,524			43,06,524	1,23,89,172	2,18,43,000
						Total 1 :	80,82,648	43,06,524			43,06,524	1,23,89,172	2,18,43,000
					02		2,52,900	49,500			49,500	3,02,400	7,58,000
						Total 2 :	2,52,900	49,500			49,500	3,02,400	7,58,000
					07		9,77,406					9,77,406	38,78,000
						Total 7 :	9,77,406					9,77,406	38,78,000
						Total 47 North District:	93,12,954	43,56,024			43,56,024	1,36,68,978	2,64,79,000
						Total 0 NULL:	93,12,954	43,56,024			43,56,024	1,36,68,978	2,64,79,000
						Total 110 Wild Life Preservation:	93,12,954	43,56,024			43,56,024	1,36,68,978	2,64,79,000
						Total 2 Environmental Forestry and Wild Life:	93,12,954	43,56,024			43,56,024	1,36,68,978	2,64,79,000
						Total 2406 Forestry and Wild Life:	57,12,95,523	16,21,61,727			16,21,61,727	73,34,57,250	1,78,84,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	48	01		5,17,10,284	1,01,88,876			1,01,88,876	6,18,99,160	11,69,70,000
						Total 1 :	5,17,10,284	1,01,88,876			1,01,88,876	6,18,99,160	11,69,70,000
					02		19,85,600	4,83,000			4,83,000	24,68,600	62,48,000
						Total 2 :	19,85,600	4,83,000			4,83,000	24,68,600	62,48,000
					06		1,25,266					1,25,266	1,000
						Total 6 :	1,25,266					1,25,266	1,000
						Total 48 South District:	5,38,21,150	1,06,71,876			1,06,71,876	6,44,93,026	12,32,19,000
						Total 0 NULL:	5,38,21,150	1,06,71,876			1,06,71,876	6,44,93,026	12,32,19,000
						Total 1 Direction and Administration:	5,38,21,150	1,06,71,876			1,06,71,876	6,44,93,026	12,32,19,000
		102	69	48	01		51,12,083	10,20,232			10,20,232	61,32,315	1,50,18,000
						Total 1 :	51,12,083	10,20,232			10,20,232	61,32,315	1,50,18,000
					02		4,99,500	1,17,000			1,17,000	6,16,500	16,52,000
						Total 2 :	4,99,500	1,17,000			1,17,000	6,16,500	16,52,000
						Total 48 South District:	56,11,583	11,37,232			11,37,232	67,48,815	1,66,70,000
						Total 69 Social Forestry:	56,11,583	11,37,232			11,37,232	67,48,815	1,66,70,000
						Total 102 Social and Farm Forestry:	56,11,583	11,37,232			11,37,232	67,48,815	1,66,70,000
						Total 1 Forestry:	5,94,32,733	1,18,09,108			1,18,09,108	7,12,41,841	13,98,89,000
	02	110	00	48	01		1,36,80,264	67,43,972			67,43,972	2,04,24,236	3,80,19,000
						Total 1 :	1,36,80,264	67,43,972			67,43,972	2,04,24,236	3,80,19,000
					02		8,33,100	2,02,800			2,02,800	10,35,900	24,14,000
						Total 2 :	8,33,100	2,02,800			2,02,800	10,35,900	24,14,000
					06		2,32,055					2,32,055	1,000
						Total 6 :	2,32,055					2,32,055	1,000
					07			2,59,104			2,59,104	2,59,104	58,11,000
						Total 7 :		2,59,104			2,59,104	2,59,104	58,11,000
						Total 48 South District:	1,47,45,419	72,05,876			72,05,876	2,19,51,295	4,62,45,000
						Total 0 NULL:	1,47,45,419	72,05,876			72,05,876	2,19,51,295	4,62,45,000
						Total 110 Wild Life Preservation:	1,47,45,419	72,05,876			72,05,876	2,19,51,295	4,62,45,000
						Total 2 Environmental Forestry and Wild Life:	1,47,45,419	72,05,876			72,05,876	2,19,51,295	4,62,45,000
						Total 2406 Forestry and Wild Life:	57,12,95,523	16,21,61,727			16,21,61,727	73,34,57,250	1,78,84,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	49	01		4,08,26,087	1,35,95,916			1,35,95,916	5,44,22,003	9,45,04,000
						Total 1 :	4,08,26,087	1,35,95,916			1,35,95,916	5,44,22,003	9,45,04,000
					02		18,62,800	4,66,300			4,66,300	23,29,100	59,41,000
						Total 2 :	18,62,800	4,66,300			4,66,300	23,29,100	59,41,000
					06		1,89,876					1,89,876	1,000
						Total 6 :	1,89,876					1,89,876	1,000
					07		3,09,477					3,09,477	1,37,33,000
						Total 7 :	3,09,477					3,09,477	1,37,33,000
						Total 49 Pakyong District:	4,31,88,240	1,40,62,216			1,40,62,216	5,72,50,456	11,41,79,000
						Total 0 NULL:	4,31,88,240	1,40,62,216			1,40,62,216	5,72,50,456	11,41,79,000
						Total 1 Direction and Administration:	4,31,88,240	1,40,62,216			1,40,62,216	5,72,50,456	11,41,79,000
		102	69	49	01		11,33,235	3,63,026			3,63,026	14,96,261	36,38,000
						Total 1 :	11,33,235	3,63,026			3,63,026	14,96,261	36,38,000
					02		1,33,500	40,500			40,500	1,74,000	6,30,000
						Total 2 :	1,33,500	40,500			40,500	1,74,000	6,30,000
					07		13,743					13,743	4,51,000
						Total 7 :	13,743					13,743	4,51,000
						Total 49 Pakyong District:	12,80,478	4,03,526			4,03,526	16,84,004	47,19,000
						Total 69 Social Forestry:	12,80,478	4,03,526			4,03,526	16,84,004	47,19,000
						Total 102 Social and Farm Forestry:	12,80,478	4,03,526			4,03,526	16,84,004	47,19,000
						Total 1 Forestry:	4,44,68,718	1,44,65,742			1,44,65,742	5,89,34,460	11,88,98,000
						Total 2406 Forestry and Wild Life:	57,12,95,523	16,21,61,727			16,21,61,727	73,34,57,250	1,78,84,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**01**	**001**	**00**	**50**	**01**		**2,58,01,637**	**1,26,72,536**			**1,26,72,536**	**3,84,74,173**	**6,79,42,000**
						Total 1 :	**2,58,01,637**	**1,26,72,536**			**1,26,72,536**	**3,84,74,173**	**6,79,42,000**
					06		**96,817**					**96,817**	**1,000**
						Total 6 :	**96,817**					**96,817**	**1,000**
					07		**7,76,282**					**7,76,282**	**1,04,88,000**
						Total 7 :	**7,76,282**					**7,76,282**	**1,04,88,000**
						Total 50 Soreng District:	**2,66,74,736**	**1,26,72,536**			**1,26,72,536**	**3,93,47,272**	**7,84,31,000**
						Total 0 NULL:	**2,66,74,736**	**1,26,72,536**			**1,26,72,536**	**3,93,47,272**	**7,84,31,000**
						Total 1 Direction and Administration:	**2,66,74,736**	**1,26,72,536**			**1,26,72,536**	**3,93,47,272**	**7,84,31,000**
						Total 1 Forestry:	**2,66,74,736**	**1,26,72,536**			**1,26,72,536**	**3,93,47,272**	**7,84,31,000**
						Total 2406 Forestry and Wild Life:	**57,12,95,523**	**16,21,61,727**			**16,21,61,727**	**73,34,57,250**	**1,78,84,94,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2407	**01**	**800**	**61**	**00**	**49**		**3,000**					**3,000**	**1,50,000**
						Total 49 NULL:	**3,000**					**3,000**	**1,50,000**
						Total 0 NULL:	**3,000**					**3,000**	**1,50,000**
						Total 61 Tea Garden:	**3,000**					**3,000**	**1,50,000**
						Total 800 Other expenditure:	**3,000**					**3,000**	**1,50,000**
						Total 1 Tea:	**3,000**					**3,000**	**1,50,000**
						Total 2407 Plantations:	**3,000**					**3,000**	**1,50,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	01		3,73,63,196	76,39,474			76,39,474	4,50,02,670	8,47,79,000
						Total 1 :	3,73,63,196	76,39,474			76,39,474	4,50,02,670	8,47,79,000
					02		22,93,137	4,01,058			4,01,058	26,94,195	73,28,000
						Total 2 :	22,93,137	4,01,058			4,01,058	26,94,195	73,28,000
					06		4,79,984					4,79,984	1,000
						Total 6 :	4,79,984					4,79,984	1,000
					07		9,99,360					9,99,360	1,21,39,000
						Total 7 :	9,99,360					9,99,360	1,21,39,000
					11		68,286					68,286	2,40,000
						Total 11 :	68,286					68,286	2,40,000
					13		1,60,592	24,261			24,261	1,84,853	25,00,000
						Total 13 :	1,60,592	24,261			24,261	1,84,853	25,00,000
						Total 44 Head Office Establishment:	4,13,64,555	80,64,793			80,64,793	4,94,29,348	10,69,87,000
				45	01		- 45,385					- 45,385	3,39,49,000
						Total 1 :	- 45,385					- 45,385	3,39,49,000
					02		- 5,081					- 5,081	88,50,000
						Total 2 :	- 5,081					- 5,081	88,50,000
						Total 45 Gangtok District:	- 50,466					- 50,466	4,27,99,000
				60	01		55,87,670					55,87,670	1,19,16,000
						Total 1 :	55,87,670					55,87,670	1,19,16,000
					06		1,00,000					1,00,000	1,000
						Total 6 :	1,00,000					1,00,000	1,000
					07		4,36,539	3,560			3,560	4,40,099	17,35,000
						Total 7 :	4,36,539	3,560			3,560	4,40,099	17,35,000
					13		180	8,000			8,000	8,180	4,12,000
						Total 13 :	180	8,000			8,000	8,180	4,12,000
						Total 60 Consumer Affairs:	61,24,389	11,560			11,560	61,35,949	1,40,64,000
						Total 0 NULL:	4,74,38,478	80,76,353			80,76,353	5,55,14,831	16,38,50,000
						Total 1 Direction and Administration:	4,74,38,478	80,76,353			80,76,353	5,55,14,831	16,38,50,000
101	60	00		24			1,35,704	49,025			49,025	1,84,729	4,13,000
						Total 24 NULL:	1,35,704	49,025			49,025	1,84,729	4,13,000
						Total 0 NULL:	1,35,704	49,025			49,025	1,84,729	4,13,000
						Total 60 Establishment of Food Grain Godowns:	1,35,704	49,025			49,025	1,84,729	4,13,000
						Total 101 Procurement and Supply:	1,35,704	49,025			49,025	1,84,729	4,13,000
911	00	00		00			- 33,896					- 33,896	
						Total 0 NULL:	- 33,896					- 33,896	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	911	00	00									
						Total 0 NULL:	- 33,896					- 33,896	
						Total 0 NULL:	- 33,896					- 33,896	
						Total 911 Deduct Recoveries of Overpayments:	- 33,896					- 33,896	
						Total 1 Food:	4,75,40,286	81,25,378			81,25,378	5,56,65,664	16,42,63,000
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	45	01		1,06,64,358	60,58,586			60,58,586	1,67,22,944	3,39,49,000
						Total 1 :	1,06,64,358	60,58,586			60,58,586	1,67,22,944	3,39,49,000
					02		26,05,500	6,37,548			6,37,548	32,43,048	88,50,000
						Total 2 :	26,05,500	6,37,548			6,37,548	32,43,048	88,50,000
					07		17,13,681					17,13,681	46,38,000
						Total 7 :	17,13,681					17,13,681	46,38,000
					13		8,499	53,217			53,217	61,716	8,50,000
						Total 13 :	8,499	53,217			53,217	61,716	8,50,000
						Total 45 Gangtok District:	1,49,92,038	67,49,351			67,49,351	2,17,41,389	4,82,87,000
						Total 0 NULL:	1,49,92,038	67,49,351			67,49,351	2,17,41,389	4,82,87,000
						Total 1 Direction and Administration:	1,49,92,038	67,49,351			67,49,351	2,17,41,389	4,82,87,000
						Total 1 Food:	1,49,92,038	67,49,351			67,49,351	2,17,41,389	4,82,87,000
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	46	01		1,15,84,627	63,73,924			63,73,924	1,79,58,551	3,66,63,000
						Total 1 :	1,15,84,627	63,73,924			63,73,924	1,79,58,551	3,66,63,000
					02		36,70,597	10,06,735			10,06,735	46,77,332	1,09,84,000
						Total 2 :	36,70,597	10,06,735			10,06,735	46,77,332	1,09,84,000
					06		2,21,739					2,21,739	1,000
						Total 6 :	2,21,739					2,21,739	1,000
					07		13,90,210	4,11,871			4,11,871	18,02,081	55,04,000
						Total 7 :	13,90,210	4,11,871			4,11,871	18,02,081	55,04,000
					13		26,942					26,942	4,98,000
						Total 13 :	26,942					26,942	4,98,000
						Total 46 Gyalshing District:	1,68,94,115	77,92,530			77,92,530	2,46,86,645	5,36,50,000
						Total 0 NULL:	1,68,94,115	77,92,530			77,92,530	2,46,86,645	5,36,50,000
						Total 1 Direction and Administration:	1,68,94,115	77,92,530			77,92,530	2,46,86,645	5,36,50,000
						Total 1 Food:	1,68,94,115	77,92,530			77,92,530	2,46,86,645	5,36,50,000
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	47	01		40,51,337	8,28,708			8,28,708	48,80,045	82,87,000
						Total 1 :	40,51,337	8,28,708			8,28,708	48,80,045	82,87,000
					02		11,06,225	2,21,225			2,21,225	13,27,450	30,06,000
						Total 2 :	11,06,225	2,21,225			2,21,225	13,27,450	30,06,000
					13			18,966			18,966	18,966	3,49,000
						Total 13 :		18,966			18,966	18,966	3,49,000
						Total 47 Mangan District:	51,57,562	10,68,899			10,68,899	62,26,461	1,16,42,000
						Total 0 NULL:	51,57,562	10,68,899			10,68,899	62,26,461	1,16,42,000
						Total 1 Direction and Administration:	51,57,562	10,68,899			10,68,899	62,26,461	1,16,42,000
						Total 1 Food:	51,57,562	10,68,899			10,68,899	62,26,461	1,16,42,000
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	48	01		1,79,67,704	38,08,102			38,08,102	2,17,75,806	4,42,90,000
						Total 1 :	1,79,67,704	38,08,102			38,08,102	2,17,75,806	4,42,90,000
					02		36,62,288	24,47,985			24,47,985	61,10,273	87,74,000
						Total 2 :	36,62,288	24,47,985			24,47,985	61,10,273	87,74,000
					07		22,94,788					22,94,788	60,30,000
						Total 7 :	22,94,788					22,94,788	60,30,000
					13		26,600					26,600	4,79,000
						Total 13 :	26,600					26,600	4,79,000
					14		48,562					48,562	7,05,000
						Total 14 :	48,562					48,562	7,05,000
						Total 48 Namchi District:	2,39,99,942	62,56,087			62,56,087	3,02,56,029	6,02,78,000
						Total 0 NULL:	2,39,99,942	62,56,087			62,56,087	3,02,56,029	6,02,78,000
						Total 1 Direction and Administration:	2,39,99,942	62,56,087			62,56,087	3,02,56,029	6,02,78,000
						Total 1 Food:	2,39,99,942	62,56,087			62,56,087	3,02,56,029	6,02,78,000
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	49	01		52,17,036	31,82,832			31,82,832	83,99,868	1,67,02,000
						Total 1 :	52,17,036	31,82,832			31,82,832	83,99,868	1,67,02,000
					02		20,58,000	13,86,000			13,86,000	34,44,000	84,42,000
						Total 2 :	20,58,000	13,86,000			13,86,000	34,44,000	84,42,000
					07		6,08,418					6,08,418	23,34,000
						Total 7 :	6,08,418					6,08,418	23,34,000
						Total 49 Pakyong District:	78,83,454	45,68,832			45,68,832	1,24,52,286	2,74,78,000
						Total 0 NULL:	78,83,454	45,68,832			45,68,832	1,24,52,286	2,74,78,000
						Total 1 Direction and Administration:	78,83,454	45,68,832			45,68,832	1,24,52,286	2,74,78,000
						Total 1 Food:	78,83,454	45,68,832			45,68,832	1,24,52,286	2,74,78,000
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	50	01		64,80,847	14,05,392			14,05,392	78,86,239	1,42,12,000
						Total 1 :	64,80,847	14,05,392			14,05,392	78,86,239	1,42,12,000
					02		29,54,900	7,38,725			7,38,725	36,93,625	87,48,000
						Total 2 :	29,54,900	7,38,725			7,38,725	36,93,625	87,48,000
					13		12,372					12,372	50,000
						Total 13 :	12,372					12,372	50,000
						Total 50 Soreng District:	94,48,119	21,44,117			21,44,117	1,15,92,236	2,30,10,000
						Total 0 NULL:	94,48,119	21,44,117			21,44,117	1,15,92,236	2,30,10,000
						Total 1 Direction and Administration:	94,48,119	21,44,117			21,44,117	1,15,92,236	2,30,10,000
						Total 1 Food:	94,48,119	21,44,117			21,44,117	1,15,92,236	2,30,10,000
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	**01**	**102**	**62**	**00**	**61**		**13,67,958**					**13,67,958**	
						Total 61 NULL:	**13,67,958**					**13,67,958**	
						Total 0 NULL:	**13,67,958**					**13,67,958**	
						Total 62 Subsidies on Sale of Rice:	**13,67,958**					**13,67,958**	
						Total 102 Food Subsidies:	**13,67,958**					**13,67,958**	
						Total 1 Food:	**13,67,958**					**13,67,958**	
						Total 2408 Food Storage and Warehousing:	**13,13,87,373**	**3,67,05,194**			**3,67,05,194**	**16,80,92,567**	**38,86,08,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
2408	01	102	62	00	60		41,03,899					41,03,899	
						Total 60 NULL:	41,03,899					41,03,899	
						Total 0 NULL:	41,03,899					41,03,899	
						Total 62 Subsidies on Sale of Rice:	41,03,899					41,03,899	
						Total 102 Food Subsidies:	41,03,899					41,03,899	
						Total 1 Food:	41,03,899					41,03,899	
						Total 2408 Food Storage and Warehousing:	13,13,87,373	3,67,05,194			3,67,05,194	16,80,92,567	38,86,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	**00**	**001**	**00**	**44**	**01**		**3,55,18,922**	**67,99,616**			**67,99,616**	**4,23,18,538**	**8,15,63,000**
					Total 1 :		**3,55,18,922**	**67,99,616**			**67,99,616**	**4,23,18,538**	**8,15,63,000**
					02		**26,48,005**	**5,09,068**			**5,09,068**	**31,57,073**	**71,35,000**
					Total 2 :		**26,48,005**	**5,09,068**			**5,09,068**	**31,57,073**	**71,35,000**
					Total 44 Head Office Establishment:		**3,81,66,927**	**73,08,684**			**73,08,684**	**4,54,75,611**	**8,86,98,000**
				45	**01**		**-** **7,350**					**-** **7,350**	**2,17,28,000**
					Total 1 :		**-** **7,350**					**-** **7,350**	**2,17,28,000**
					Total 45 East District:		**-** **7,350**					**-** **7,350**	**2,17,28,000**
					Total 0 NULL:		**3,81,59,577**	**73,08,684**			**73,08,684**	**4,54,68,261**	**11,04,26,000**
					Total 1 Direction and Administration:		**3,81,59,577**	**73,08,684**			**73,08,684**	**4,54,68,261**	**11,04,26,000**
					Total 0 NULL:		**3,81,59,577**	**73,08,684**			**73,08,684**	**4,54,68,261**	**11,04,26,000**
					Total 2425 Co-operation:		**12,12,72,107**	**2,71,37,305**			**2,71,37,305**	**14,84,09,412**	**34,97,59,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	44	07			1,03,854			1,03,854	1,03,854	1,06,39,000
						Total 7 :		1,03,854			1,03,854	1,03,854	1,06,39,000
						Total 44 Head Office Establishment:		1,03,854			1,03,854	1,03,854	1,06,39,000
				45	01		80,66,418	18,60,108			18,60,108	99,26,526	2,17,28,000
						Total 1 :	80,66,418	18,60,108			18,60,108	99,26,526	2,17,28,000
					02		1,07,16,290	26,88,000			26,88,000	1,34,04,290	3,20,22,000
						Total 2 :	1,07,16,290	26,88,000			26,88,000	1,34,04,290	3,20,22,000
					07		9,82,000					9,82,000	29,27,000
						Total 7 :	9,82,000					9,82,000	29,27,000
						Total 45 East District:	1,97,64,708	45,48,108			45,48,108	2,43,12,816	5,66,77,000
						Total 0 NULL:	1,97,64,708	46,51,962			46,51,962	2,44,16,670	6,73,16,000
						Total 1 Direction and Administration:	1,97,64,708	46,51,962			46,51,962	2,44,16,670	6,73,16,000
						Total 0 NULL:	1,97,64,708	46,51,962			46,51,962	2,44,16,670	6,73,16,000
						Total 2425 Co-operation:	12,12,72,107	2,71,37,305			2,71,37,305	14,84,09,412	34,97,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	46	01		42,63,395	21,12,256			21,12,256	63,75,651	1,13,66,000
						Total 1 :	42,63,395	21,12,256			21,12,256	63,75,651	1,13,66,000
					02		45,20,386	10,91,770			10,91,770	56,12,156	1,24,84,000
						Total 2 :	45,20,386	10,91,770			10,91,770	56,12,156	1,24,84,000
						Total 46 West District:	87,83,781	32,04,026			32,04,026	1,19,87,807	2,38,50,000
						Total 0 NULL:	87,83,781	32,04,026			32,04,026	1,19,87,807	2,38,50,000
						Total 1 Direction and Administration:	87,83,781	32,04,026			32,04,026	1,19,87,807	2,38,50,000
						Total 0 NULL:	87,83,781	32,04,026			32,04,026	1,19,87,807	2,38,50,000
						Total 2425 Co-operation:	12,12,72,107	2,71,37,305			2,71,37,305	14,84,09,412	34,97,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	47	01		37,43,047	8,66,162			8,66,162	46,09,209	1,04,31,000
						Total 1 :	37,43,047	8,66,162			8,66,162	46,09,209	1,04,31,000
					02		42,49,250	10,55,250			10,55,250	53,04,500	1,34,28,000
						Total 2 :	42,49,250	10,55,250			10,55,250	53,04,500	1,34,28,000
						Total 47 North District:	79,92,297	19,21,412			19,21,412	99,13,709	2,38,59,000
				55	01		6,85,875	1,40,908			1,40,908	8,26,783	15,50,000
						Total 1 :	6,85,875	1,40,908			1,40,908	8,26,783	15,50,000
						Total 55 Chungthang Sub-Division:	6,85,875	1,40,908			1,40,908	8,26,783	15,50,000
						Total 0 NULL:	86,78,172	20,62,320			20,62,320	1,07,40,492	2,54,09,000
						Total 1 Direction and Administration:	86,78,172	20,62,320			20,62,320	1,07,40,492	2,54,09,000
						Total 0 NULL:	86,78,172	20,62,320			20,62,320	1,07,40,492	2,54,09,000
						Total 2425 Co-operation:	12,12,72,107	2,71,37,305			2,71,37,305	14,84,09,412	34,97,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	48	01		88,96,907	16,37,826			16,37,826	1,05,34,733	1,90,98,000
						Total 1 :	88,96,907	16,37,826			16,37,826	1,05,34,733	1,90,98,000
					02		88,86,000	22,07,250			22,07,250	1,10,93,250	2,67,30,000
						Total 2 :	88,86,000	22,07,250			22,07,250	1,10,93,250	2,67,30,000
						Total 48 South District:	1,77,82,907	38,45,076			38,45,076	2,16,27,983	4,58,28,000
				57	01		41,51,438	7,60,810			7,60,810	49,12,248	1,07,44,000
						Total 1 :	41,51,438	7,60,810			7,60,810	49,12,248	1,07,44,000
						Total 57 Ravongla Sub-Division:	41,51,438	7,60,810			7,60,810	49,12,248	1,07,44,000
						Total 0 NULL:	2,19,34,345	46,05,886			46,05,886	2,65,40,231	5,65,72,000
						Total 1 Direction and Administration:	2,19,34,345	46,05,886			46,05,886	2,65,40,231	5,65,72,000
						Total 0 NULL:	2,19,34,345	46,05,886			46,05,886	2,65,40,231	5,65,72,000
						Total 2425 Co-operation:	12,12,72,107	2,71,37,305			2,71,37,305	14,84,09,412	34,97,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	51	01		28,53,968	5,98,232			5,98,232	34,52,200	64,94,000
						Total 1 Motor Vehicles:	28,53,968	5,98,232			5,98,232	34,52,200	64,94,000
					02		13,44,947	4,18,385			4,18,385	17,63,332	50,72,000
						Total 2 Motor Vehicles:	13,44,947	4,18,385			4,18,385	17,63,332	50,72,000
					13			21,012			21,012	21,012	1,00,000
						Total 13 Motor Vehicles:		21,012			21,012	21,012	1,00,000
						Total 51 Rongli Sub-Division:	41,98,915	10,37,629			10,37,629	52,36,544	1,16,66,000
						Total 0 NULL:	41,98,915	10,37,629			10,37,629	52,36,544	1,16,66,000
			49	00	01		74,84,902	15,42,498			15,42,498	90,27,400	1,65,34,000
						Total 1 NULL:	74,84,902	15,42,498			15,42,498	90,27,400	1,65,34,000
					02		37,68,000	8,07,000			8,07,000	45,75,000	1,55,16,000
						Total 2 NULL:	37,68,000	8,07,000			8,07,000	45,75,000	1,55,16,000
					13			12,253			12,253	12,253	3,00,000
						Total 13 NULL:		12,253			12,253	12,253	3,00,000
						Total 0 NULL:	1,12,52,902	23,61,751			23,61,751	1,36,14,653	3,23,50,000
						Total 49 Pakyong District:	1,12,52,902	23,61,751			23,61,751	1,36,14,653	3,23,50,000
						Total 1 Direction and Administration:	1,54,51,817	33,99,380			33,99,380	1,88,51,197	4,40,16,000
						Total 0 NULL:	1,54,51,817	33,99,380			33,99,380	1,88,51,197	4,40,16,000
						Total 2425 Co-operation:	12,12,72,107	2,71,37,305			2,71,37,305	14,84,09,412	34,97,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	50	00	01		41,75,577	8,22,162			8,22,162	49,97,739	96,10,000
						Total 1 NULL:	41,75,577	8,22,162			8,22,162	49,97,739	96,10,000
					02		43,24,130	10,82,885			10,82,885	54,07,015	1,25,60,000
						Total 2 NULL:	43,24,130	10,82,885			10,82,885	54,07,015	1,25,60,000
						Total 0 NULL:	84,99,707	19,05,047			19,05,047	1,04,04,754	2,21,70,000
						Total 50 Soreng District:	84,99,707	19,05,047			19,05,047	1,04,04,754	2,21,70,000
						Total 1 Direction and Administration:	84,99,707	19,05,047			19,05,047	1,04,04,754	2,21,70,000
						Total 0 NULL:	84,99,707	19,05,047			19,05,047	1,04,04,754	2,21,70,000
						Total 2425 Co-operation:	12,12,72,107	2,71,37,305			2,71,37,305	14,84,09,412	34,97,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	800	60	00	36		53,97,000					53,97,000	1,86,19,000
						Total 36 NULL:	53,97,000					53,97,000	1,86,19,000
						Total 0 NULL:	53,97,000					53,97,000	1,86,19,000
						Total 60 Sikkim Rural Development Agency (S.R.D.A.):	53,97,000					53,97,000	1,86,19,000
						Total 800 Other expenditure:	53,97,000					53,97,000	1,86,19,000
		911	00	00	00				- 9,824		- 9,824	- 9,824	
						Total 0 NULL:			- 9,824		- 9,824	- 9,824	
						Total 0 NULL:			- 9,824		- 9,824	- 9,824	
						Total 0 NULL:			- 9,824		- 9,824	- 9,824	
						Total 911 Deduct Recoveries of Overpayments:			- 9,824		- 9,824	- 9,824	
						Total 1 Integrated Rural Development programme:	53,97,000		- 9,824		- 9,824	53,87,176	1,86,19,000
						Total 2501 Special Programmes for Rural Development:	78,97,37,560	16,77,12,385	- 2,93,784		16,74,18,601	95,71,56,161	1,86,88,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	76	01		1,86,54,554	38,24,240			38,24,240	2,24,78,794	6,73,76,000
						Total 1 :	1,86,54,554	38,24,240			38,24,240	2,24,78,794	6,73,76,000
					02		27,17,381	6,64,500			6,64,500	33,81,881	2,23,09,000
						Total 2 :	27,17,381	6,64,500			6,64,500	33,81,881	2,23,09,000
					Total 76 Rakdong Tintek Block Administrative Centre:		2,13,71,935	44,88,740			44,88,740	2,58,60,675	8,96,85,000
				77	01		1,96,29,041	39,71,758			39,71,758	2,36,00,799	4,20,12,000
						Total 1 :	1,96,29,041	39,71,758			39,71,758	2,36,00,799	4,20,12,000
					02		33,59,789	8,46,799			8,46,799	42,06,588	1,00,55,000
						Total 2 :	33,59,789	8,46,799			8,46,799	42,06,588	1,00,55,000
					11			8,880			8,880	8,880	42,000
						Total 11 :		8,880			8,880	8,880	42,000
					Total 77 Khamdong Block Administrative Centre:		2,29,88,830	48,27,437			48,27,437	2,78,16,267	5,21,09,000
				78	01		1,84,25,681	94,20,202			94,20,202	2,78,45,883	5,12,77,000
						Total 1 :	1,84,25,681	94,20,202			94,20,202	2,78,45,883	5,12,77,000
					02		19,68,807	13,33,204			13,33,204	33,02,011	82,02,000
						Total 2 :	19,68,807	13,33,204			13,33,204	33,02,011	82,02,000
					Total 78 Ranka Block Administrative Centre:		2,03,94,488	1,07,53,406			1,07,53,406	3,11,47,894	5,94,79,000
				81	01		2,10,31,808	43,36,698			43,36,698	2,53,68,506	4,63,80,000
						Total 1 :	2,10,31,808	43,36,698			43,36,698	2,53,68,506	4,63,80,000
					02		24,52,776	5,98,500			5,98,500	30,51,276	72,18,000
						Total 2 :	24,52,776	5,98,500			5,98,500	30,51,276	72,18,000
					Total 81 Martham Block Administrative Centre:		2,34,84,584	49,35,198			49,35,198	2,84,19,782	5,35,98,000
				82	01		2,32,68,447	42,67,416			42,67,416	2,75,35,863	6,05,12,000
						Total 1 :	2,32,68,447	42,67,416			42,67,416	2,75,35,863	6,05,12,000
					02		27,34,634	6,83,950			6,83,950	34,18,584	86,04,000
						Total 2 :	27,34,634	6,83,950			6,83,950	34,18,584	86,04,000
					06		1,84,438					1,84,438	1,000
						Total 6 :	1,84,438					1,84,438	1,000
					13		25,176	17,533			17,533	42,709	3,11,000
						Total 13 :	25,176	17,533			17,533	42,709	3,11,000
					Total 82 Nandok Gram Vikash Kendra:		2,62,12,695	49,68,899			49,68,899	3,11,81,594	6,94,28,000
					Total 45 East District:		11,44,52,532	2,99,73,680			2,99,73,680	14,44,26,212	32,42,99,000
					Total 1 Direction and Administration:		11,44,52,532	2,99,73,680			2,99,73,680	14,44,26,212	32,42,99,000
					Total 1 Integrated Rural Development programme:		11,44,52,532	2,99,73,680			2,99,73,680	14,44,26,212	32,42,99,000
					Total 2501 Special Programmes for Rural Development:		78,97,37,560	16,77,12,385	-	2,93,784	16,74,18,601	95,71,56,161	1,86,88,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK

Grant : 35 Rural Development

Parameter : 1 Voted

2501

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	71	01		1,28,42,736	25,58,906			25,58,906	1,54,01,642	2,73,95,000
						Total 1 :	1,28,42,736	25,58,906			25,58,906	1,54,01,642	2,73,95,000
					02		27,05,199	6,81,610			6,81,610	33,86,809	79,67,000
						Total 2 :	27,05,199	6,81,610			6,81,610	33,86,809	79,67,000
				Total 71 Yuksom Block Administrative Centre:			1,55,47,935	32,40,516			32,40,516	1,87,88,451	3,53,62,000
				72	01		2,26,31,425	47,14,178			47,14,178	2,73,45,603	4,86,66,000
						Total 1 :	2,26,31,425	47,14,178			47,14,178	2,73,45,603	4,86,66,000
					02		26,54,750	5,46,750			5,46,750	32,01,500	57,78,000
						Total 2 :	26,54,750	5,46,750			5,46,750	32,01,500	57,78,000
				Total 72 Gyalshing Block Administrative Centre:			2,52,86,175	52,60,928			52,60,928	3,05,47,103	5,44,44,000
				73	01		2,79,93,992	56,61,502			56,61,502	3,36,55,494	5,89,41,000
						Total 1 :	2,79,93,992	56,61,502			56,61,502	3,36,55,494	5,89,41,000
					02		76,77,480	18,68,000			18,68,000	95,45,480	2,26,53,000
						Total 2 :	76,77,480	18,68,000			18,68,000	95,45,480	2,26,53,000
					06		2,49,301					2,49,301	1,000
						Total 6 :	2,49,301					2,49,301	1,000
					07			4,712			4,712	4,712	1,01,09,000
						Total 7 :		4,712			4,712	4,712	1,01,09,000
				Total 73 Dentam Block Administrative Centre:			3,59,20,773	75,34,214			75,34,214	4,34,54,987	9,17,04,000
				77	01		1,92,16,858	40,61,232			40,61,232	2,32,78,090	4,09,93,000
						Total 1 :	1,92,16,858	40,61,232			40,61,232	2,32,78,090	4,09,93,000
					02		17,74,870	4,45,385			4,45,385	22,20,255	54,62,000
						Total 2 :	17,74,870	4,45,385			4,45,385	22,20,255	54,62,000
					06		43,422					43,422	1,000
						Total 6 :	43,422					43,422	1,000
					13		12,391	893			893	13,284	3,11,000
						Total 13 :	12,391	893			893	13,284	3,11,000
				Total 77 Hee Bermiok Block Administrative Centre:			2,10,47,541	45,07,510			45,07,510	2,55,55,051	4,67,67,000
				78	01		2,09,50,012	40,96,522			40,96,522	2,50,46,534	4,64,04,000
						Total 1 :	2,09,50,012	40,96,522			40,96,522	2,50,46,534	4,64,04,000
					02		36,43,528	9,00,754	-	83,960	8,16,794	44,60,322	1,08,79,000
						Total 2 :	36,43,528	9,00,754	-	83,960	8,16,794	44,60,322	1,08,79,000
					06		1,77,312					1,77,312	1,000
						Total 6 :	1,77,312					1,77,312	1,000
				Total 78 Chongrang Block Administrative Centre:			2,47,70,852	49,97,276	-	83,960	49,13,316	2,96,84,168	5,72,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46			Total 46 West District:	12,25,73,276	2,55,40,444	- 83,960		2,54,56,484	14,80,29,760	28,55,61,000
						Total 1 Direction and Administration:	12,25,73,276	2,55,40,444	- 83,960		2,54,56,484	14,80,29,760	28,55,61,000
		911	00	00	00		- 95,516					- 95,516	
						Total 0 NULL:	- 95,516					- 95,516	
						Total 0 NULL:	- 95,516					- 95,516	
						Total 0 NULL:	- 95,516					- 95,516	
						Total 911 Deduct Recoveries of Overpayments:	- 95,516					- 95,516	
						Total 1 Integrated Rural Development programme:	12,24,77,760	2,55,40,444	- 83,960		2,54,56,484	14,79,34,244	28,55,61,000
						Total 2501 Special Programmes for Rural Development:	78,97,37,560	16,77,12,385	- 2,93,784		16,74,18,601	95,71,56,161	1,86,88,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	47	71	01		2,48,53,323	56,87,422			56,87,422	3,05,40,745	5,07,21,000
						Total 1 :	2,48,53,323	56,87,422			56,87,422	3,05,40,745	5,07,21,000
					02		26,65,957	6,54,377			6,54,377	33,20,334	78,07,000
						Total 2 :	26,65,957	6,54,377			6,54,377	33,20,334	78,07,000
					Total 71 Kabi Tingda Block Administrative Centre:		2,75,19,280	63,41,799			63,41,799	3,38,61,079	5,85,28,000
				72	01		1,56,63,154	31,65,768			31,65,768	1,88,28,922	3,48,47,000
						Total 1 :	1,56,63,154	31,65,768			31,65,768	1,88,28,922	3,48,47,000
					02		12,82,870	3,10,500			3,10,500	15,93,370	36,32,000
						Total 2 :	12,82,870	3,10,500			3,10,500	15,93,370	36,32,000
					Total 72 Mangan Block Administrative Centre:		1,69,46,024	34,76,268			34,76,268	2,04,22,292	3,84,79,000
				73	01		1,05,51,342	25,21,375			25,21,375	1,30,72,717	2,33,77,000
						Total 1 :	1,05,51,342	25,21,375			25,21,375	1,30,72,717	2,33,77,000
					02		12,97,870	3,19,385			3,19,385	16,17,255	45,28,000
						Total 2 :	12,97,870	3,19,385			3,19,385	16,17,255	45,28,000
					06		14,134					14,134	1,000
						Total 6 :	14,134					14,134	1,000
					Total 73 Chungthang Block Administrative Centre:		1,18,63,346	28,40,760			28,40,760	1,47,04,106	2,79,06,000
				74	01		1,65,13,866	34,17,450			34,17,450	1,99,31,316	3,77,66,000
						Total 1 :	1,65,13,866	34,17,450			34,17,450	1,99,31,316	3,77,66,000
					02		21,53,305	5,54,885			5,54,885	27,08,190	64,84,000
						Total 2 :	21,53,305	5,54,885			5,54,885	27,08,190	64,84,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:		1,86,67,171	39,72,335			39,72,335	2,26,39,506	4,42,50,000
						Total 47 North District:	7,49,95,821	1,66,31,162			1,66,31,162	9,16,26,983	16,91,63,000
						Total 1 Direction and Administration:	7,49,95,821	1,66,31,162			1,66,31,162	9,16,26,983	16,91,63,000
						Total 1 Integrated Rural Development programme:	7,49,95,821	1,66,31,162			1,66,31,162	9,16,26,983	16,91,63,000
						Total 2501 Special Programmes for Rural Development:	78,97,37,560	16,77,12,385	-	2,93,784	16,74,18,601	95,71,56,161	1,86,88,62,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	71	01		2,18,30,320	44,64,354			44,64,354	2,62,94,674	4,54,92,000
						Total 1 :	2,18,30,320	44,64,354			44,64,354	2,62,94,674	4,54,92,000
					02		27,58,923	7,06,110			7,06,110	34,65,033	71,90,000
						Total 2 :	27,58,923	7,06,110			7,06,110	34,65,033	71,90,000
					Total 71 Temi Tarku Block Administrative Centre:		2,45,89,243	51,70,464			51,70,464	2,97,59,707	5,26,82,000
				72	01		2,85,34,418	58,03,516			58,03,516	3,43,37,934	6,16,63,000
						Total 1 :	2,85,34,418	58,03,516			58,03,516	3,43,37,934	6,16,63,000
					02		30,28,726	7,09,000			7,09,000	37,37,726	83,71,000
						Total 2 :	30,28,726	7,09,000			7,09,000	37,37,726	83,71,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:		3,15,63,144	65,12,516			65,12,516	3,80,75,660	7,00,34,000
				73	01		1,27,68,362	25,82,590			25,82,590	1,53,50,952	2,95,92,000
						Total 1 :	1,27,68,362	25,82,590			25,82,590	1,53,50,952	2,95,92,000
					02		17,50,000	4,46,500			4,46,500	21,96,500	50,58,000
						Total 2 :	17,50,000	4,46,500			4,46,500	21,96,500	50,58,000
					Total 73 Wok (Sikhip) Block Administrative Centre:		1,45,18,362	30,29,090			30,29,090	1,75,47,452	3,46,50,000
				74	01		2,30,65,323	49,51,460			49,51,460	2,80,16,783	5,08,78,000
						Total 1 :	2,30,65,323	49,51,460			49,51,460	2,80,16,783	5,08,78,000
					02		32,13,837	8,32,798			8,32,798	40,46,635	93,42,000
						Total 2 :	32,13,837	8,32,798			8,32,798	40,46,635	93,42,000
					06		44,850					44,850	1,000
						Total 6 :	44,850					44,850	1,000
					Total 74 Yangang Block Administrative Centre:		2,63,24,010	57,84,258			57,84,258	3,21,08,268	6,02,21,000
				75	01		3,51,20,095	70,11,427			70,11,427	4,21,31,522	8,06,84,000
						Total 1 :	3,51,20,095	70,11,427			70,11,427	4,21,31,522	8,06,84,000
					02		38,58,750	9,75,670			9,75,670	48,34,420	1,21,75,000
						Total 2 :	38,58,750	9,75,670			9,75,670	48,34,420	1,21,75,000
					06		2,00,000					2,00,000	1,000
						Total 6 :	2,00,000					2,00,000	1,000
					Total 75 Namchi Block Administrative Centre:		3,91,78,845	79,87,097			79,87,097	4,71,65,942	9,28,60,000
				76	01		2,22,30,782	45,42,638			45,42,638	2,67,73,420	4,95,30,000
						Total 1 :	2,22,30,782	45,42,638			45,42,638	2,67,73,420	4,95,30,000
					02		55,74,000	13,93,500			13,93,500	69,67,500	1,66,14,000
						Total 2 :	55,74,000	13,93,500			13,93,500	69,67,500	1,66,14,000
					Total 76 Ravongla Block Administrative Centre:		2,78,04,782	59,36,138			59,36,138	3,37,40,920	6,61,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 35 Rural Development														
Parameter : 1 Voted														
2501	01	001	48	78	01		3,39,09,434	67,79,464	-	2,00,000		65,79,464	4,04,88,898	7,24,38,000
						Total 1 :	3,39,09,434	67,79,464	-	2,00,000		65,79,464	4,04,88,898	7,24,38,000
					02		17,83,200	4,63,000				4,63,000	22,46,200	49,74,000
						Total 2 :	17,83,200	4,63,000				4,63,000	22,46,200	49,74,000
					06		19,354						19,354	1,000
						Total 6 :	19,354						19,354	1,000
					13		23,558						23,558	3,11,000
						Total 13 :	23,558						23,558	3,11,000
				Total 78 Namthang Block Administrative Centre:			3,57,35,546	72,42,464	-	2,00,000		70,42,464	4,27,78,010	7,77,24,000
				79	01		1,21,43,158	23,82,150				23,82,150	1,45,25,308	2,49,22,000
						Total 1 :	1,21,43,158	23,82,150				23,82,150	1,45,25,308	2,49,22,000
					02		15,34,500	5,11,500				5,11,500	20,46,000	61,56,000
						Total 2 :	15,34,500	5,11,500				5,11,500	20,46,000	61,56,000
				Total 79 Nandugoan Gram Vikash Kendra:			1,36,77,658	28,93,650				28,93,650	1,65,71,308	3,10,78,000
				Total 48 South District:			21,33,91,590	4,45,55,677	-	2,00,000		4,43,55,677	25,77,47,267	48,53,93,000
			Total 1 Direction and Administration:				21,33,91,590	4,45,55,677	-	2,00,000		4,43,55,677	25,77,47,267	48,53,93,000
		Total 1 Integrated Rural Development programme:					21,33,91,590	4,45,55,677	-	2,00,000		4,43,55,677	25,77,47,267	48,53,93,000
Total 2501 Special Programmes for Rural Development:							78,97,37,560	16,77,12,385	-	2,93,784		16,74,18,601	95,71,56,161	1,86,88,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	71	01		1,86,98,291	37,72,152			37,72,152	2,24,70,443	4,53,01,000
						Total 1 :	1,86,98,291	37,72,152			37,72,152	2,24,70,443	4,53,01,000
					02		9,22,460	2,28,000			2,28,000	11,50,460	29,52,000
						Total 2 :	9,22,460	2,28,000			2,28,000	11,50,460	29,52,000
						Total 71 Duga Block Administrative Centre:	1,96,20,751	40,00,152			40,00,152	2,36,20,903	4,82,53,000
				72	01		2,02,05,088	40,47,822			40,47,822	2,42,52,910	4,64,29,000
						Total 1 :	2,02,05,088	40,47,822			40,47,822	2,42,52,910	4,64,29,000
					02		17,58,000	4,39,500			4,39,500	21,97,500	52,02,000
						Total 2 :	17,58,000	4,39,500			4,39,500	21,97,500	52,02,000
						Total 72 Rhenock Block Administrative Centre:	2,19,63,088	44,87,322			44,87,322	2,64,50,410	5,16,31,000
				73	01		3,05,91,895	53,88,589			53,88,589	3,59,80,484	6,86,85,000
						Total 1 :	3,05,91,895	53,88,589			53,88,589	3,59,80,484	6,86,85,000
					02		33,05,996	8,21,385			8,21,385	41,27,381	90,53,000
						Total 2 :	33,05,996	8,21,385			8,21,385	41,27,381	90,53,000
					06		56,950					56,950	1,000
						Total 6 :	56,950					56,950	1,000
					13		55,831	1,900			1,900	57,731	3,11,000
						Total 13 :	55,831	1,900			1,900	57,731	3,11,000
						Total 73 Pakyong Block Administrative Centre:	3,40,10,672	62,11,874			62,11,874	4,02,22,546	7,80,50,000
				75	01		2,20,54,825	43,01,604			43,01,604	2,63,56,429	4,69,07,000
						Total 1 :	2,20,54,825	43,01,604			43,01,604	2,63,56,429	4,69,07,000
					02		21,82,870	5,23,500			5,23,500	27,06,370	66,32,000
						Total 2 :	21,82,870	5,23,500			5,23,500	27,06,370	66,32,000
					06		5,50,623					5,50,623	1,000
						Total 6 :	5,50,623					5,50,623	1,000
						Total 75 Regu Block Administrative Centre:	2,47,88,318	48,25,104			48,25,104	2,96,13,422	5,35,40,000
				80	01		1,33,30,519					1,33,30,519	2,79,32,000
						Total 1 :	1,33,30,519					1,33,30,519	2,79,32,000
					02		22,30,468					22,30,468	63,60,000
						Total 2 :	22,30,468					22,30,468	63,60,000
					06		3,00,000					3,00,000	1,000
						Total 6 :	3,00,000					3,00,000	1,000
						Total 80 Barapathing Block Administrative Centre:	1,58,60,987					1,58,60,987	3,42,93,000
				83	01		1,23,74,602	35,12,826			35,12,826	1,58,87,428	1,68,62,000
						Total 1 :	1,23,74,602	35,12,826			35,12,826	1,58,87,428	1,68,62,000
					02		11,13,000	2,76,000			2,76,000	13,89,000	33,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	83									
						Total 2 :	11,13,000	2,76,000			2,76,000	13,89,000	33,12,000
					06		50,508					50,508	1,000
						Total 6 :	50,508					50,508	1,000
					14			2,19,172			2,19,172	2,19,172	10,45,000
						Total 14 :		2,19,172			2,19,172	2,19,172	10,45,000
						Total 83 Namcheybong Block Administrative Centre:	1,35,38,110	40,07,998			40,07,998	1,75,46,108	2,12,20,000
						Total 45 East District:	12,97,81,926	2,35,32,450			2,35,32,450	15,33,14,376	28,69,87,000
						Total 1 Direction and Administration:	12,97,81,926	2,35,32,450			2,35,32,450	15,33,14,376	28,69,87,000
		911	00	00	00		- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 0 NULL:	- 2,27,150					- 2,27,150	
						Total 911 Deduct Recoveries of Overpayments:	- 2,27,150					- 2,27,150	
						Total 1 Integrated Rural Development programme:	12,95,54,776	2,35,32,450			2,35,32,450	15,30,87,226	28,69,87,000
						Total 2501 Special Programmes for Rural Development:	78,97,37,560	16,77,12,385	-	2,93,784	16,74,18,601	95,71,56,161	1,86,88,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	74	01		1,75,35,048	35,06,678			35,06,678	2,10,41,726	3,78,02,000
						Total 1 :	1,75,35,048	35,06,678			35,06,678	2,10,41,726	3,78,02,000
					02		46,14,370	11,41,385			11,41,385	57,55,755	1,37,06,000
						Total 2 :	46,14,370	11,41,385			11,41,385	57,55,755	1,37,06,000
						Total 74 Kaluk Block Administrative Centre:	2,21,49,418	46,48,063			46,48,063	2,67,97,481	5,15,08,000
				75	01		2,26,91,223	47,91,484			47,91,484	2,74,82,707	4,90,88,000
						Total 1 :	2,26,91,223	47,91,484			47,91,484	2,74,82,707	4,90,88,000
					02		54,83,920	13,14,000			13,14,000	67,97,920	1,59,48,000
						Total 2 :	54,83,920	13,14,000			13,14,000	67,97,920	1,59,48,000
					06		1,00,000					1,00,000	1,000
						Total 6 :	1,00,000					1,00,000	1,000
						Total 75 Soreng Block Administrative Centre:	2,82,75,143	61,05,484			61,05,484	3,43,80,627	6,50,37,000
				76	01		2,86,87,298	58,25,104			58,25,104	3,45,12,402	6,24,64,000
						Total 1 :	2,86,87,298	58,25,104			58,25,104	3,45,12,402	6,24,64,000
					02		31,07,890	7,96,898			7,96,898	39,04,788	96,17,000
						Total 2 :	31,07,890	7,96,898			7,96,898	39,04,788	96,17,000
					06		1,57,498					1,57,498	1,000
						Total 6 :	1,57,498					1,57,498	1,000
						Total 76 Daramdin Block Administrative Centre:	3,19,52,686	66,22,002			66,22,002	3,85,74,688	7,20,82,000
				79	01		1,62,01,918	34,19,182			34,19,182	1,96,21,100	3,50,90,000
						Total 1 :	1,62,01,918	34,19,182			34,19,182	1,96,21,100	3,50,90,000
					02		24,68,280	6,02,190			6,02,190	30,70,470	75,97,000
						Total 2 :	24,68,280	6,02,190			6,02,190	30,70,470	75,97,000
						Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,86,70,198	40,21,372			40,21,372	2,26,91,570	4,26,87,000
				80	01		1,12,06,486	23,11,166			23,11,166	1,35,17,652	2,44,44,000
						Total 1 :	1,12,06,486	23,11,166			23,11,166	1,35,17,652	2,44,44,000
					02		25,00,156	6,02,864			6,02,864	31,03,020	74,37,000
						Total 2 :	25,00,156	6,02,864			6,02,864	31,03,020	74,37,000
					06		68,797					68,797	1,000
						Total 6 :	68,797					68,797	1,000
					11			16,425			16,425	16,425	42,000
						Total 11 :		16,425			16,425	16,425	42,000
					13			6,000			6,000	6,000	3,11,000
						Total 13 :		6,000			6,000	6,000	3,11,000
						Total 80 Mangalbarey Block Administrative Centre:	1,37,75,439	29,36,455			29,36,455	1,67,11,894	3,22,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	81	01		1,11,39,984	22,72,876			22,72,876	1,34,12,860	2,39,70,000
						Total 1 :	1,11,39,984	22,72,876			22,72,876	1,34,12,860	2,39,70,000
					02		35,10,540	8,72,720			8,72,720	43,83,260	1,13,21,000
						Total 2 :	35,10,540	8,72,720			8,72,720	43,83,260	1,13,21,000
						Total 81 Baiguney Block administrative Centre:	1,46,50,524	31,45,596			31,45,596	1,77,96,120	3,52,91,000
						Total 46 West District:	12,94,73,408	2,74,78,972			2,74,78,972	15,69,52,380	29,88,40,000
						Total 1 Direction and Administration:	12,94,73,408	2,74,78,972			2,74,78,972	15,69,52,380	29,88,40,000
		911	00	00	00		- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 0 NULL:	- 5,327					- 5,327	
						Total 911 Deduct Recoveries of Overpayments:	- 5,327					- 5,327	
						Total 1 Integrated Rural Development programme:	12,94,68,081	2,74,78,972			2,74,78,972	15,69,47,053	29,88,40,000
						Total 2501 Special Programmes for Rural Development:	78,97,37,560	16,77,12,385	- 2,93,784		16,74,18,601	95,71,56,161	1,86,88,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	911	00	00	00		- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 0 NULL:	- 2,12,438					- 2,12,438	
						Total 911 Deduct Recoveries:	- 2,12,438					- 2,12,438	
						Total 1 National Programmes:	- 2,12,438					- 2,12,438	
	60	703	34	00	36		1,31,28,000					1,31,28,000	8,78,72,000
						Total 36 NULL:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 0 NULL:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 34 National Rural Employment Guarantee Scheme:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 703 Employment Assurance Scheme:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 60 Other Programmes:	1,31,28,000					1,31,28,000	8,78,72,000
						Total 2505 Rural Employment:	6,84,65,586	1,05,00,705			1,05,00,705	7,89,66,291	1,09,02,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	702	37	00	82		38,75,991					38,75,991	
						Total 82 NULL:	38,75,991					38,75,991	
						Total 0 NULL:	38,75,991					38,75,991	
						Total 37 National Rural Livelihood Mission (NRLM):	38,75,991					38,75,991	
						Total 702 Jawahar Rojgar Yojana:	38,75,991					38,75,991	
		789	37	00	89		11,174					11,174	
						Total 89 NULL:	11,174					11,174	
						Total 0 NULL:	11,174					11,174	
						Total 37 National Rural LIvelihood Mission (NRLM):	11,174					11,174	
						Total 789 Special Component Plan for Schedule Castes:	11,174					11,174	
		796	37	00	89		8,26,269	69,422			69,422	8,95,691	
						Total 89 NULL:	8,26,269	69,422			69,422	8,95,691	
						Total 0 NULL:	8,26,269	69,422			69,422	8,95,691	
						Total 37 National Rural Libelihood Mission (NRLM):	8,26,269	69,422			69,422	8,95,691	
						Total 796 Tribal Area Sub Plan:	8,26,269	69,422			69,422	8,95,691	
						Total 1 National Programmes:	47,13,434	69,422			69,422	47,82,856	
60	703	34	00	82			9,35,544	8,26,216			8,26,216	17,61,760	
						Total 82 NULL:	9,35,544	8,26,216			8,26,216	17,61,760	
						Total 0 NULL:	9,35,544	8,26,216			8,26,216	17,61,760	
						Total 34 National Rural Employment Guarantee Scheme:	9,35,544	8,26,216			8,26,216	17,61,760	
			36	00	49			2,96,344			2,96,344	2,96,344	3,99,00,000
						Total 49 NULL:		2,96,344			2,96,344	2,96,344	3,99,00,000
						Total 0 NULL:		2,96,344			2,96,344	2,96,344	3,99,00,000
						Total 36 Viksit Bharat-Guarantee fo Rozgar & Ajeevika Missin (Gramin)-VB-G RAM G Scheme (State Share)):		2,96,344			2,96,344	2,96,344	3,99,00,000
						Total 703 Employment Assurance Scheme:	9,35,544	11,22,560			11,22,560	20,58,104	3,99,00,000
		789	36	00	49			46,830			46,830	46,830	49,00,000
						Total 49 NULL:		46,830			46,830	46,830	49,00,000
						Total 0 NULL:		46,830			46,830	46,830	49,00,000
						Total 36 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share):		46,830			46,830	46,830	49,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	60	789				Total 789 Special Component Plan for Schedule Castes:		46,830			46,830	46,830	49,00,000
		796	36	00	49			2,29,343			2,29,343	2,29,343	2,52,00,000
						Total 49 NULL:		2,29,343			2,29,343	2,29,343	2,52,00,000
						Total 0 NULL:		2,29,343			2,29,343	2,29,343	2,52,00,000
						Total 36 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share):		2,29,343			2,29,343	2,29,343	2,52,00,000
						Total 796 Tribal Area Sub Plan:		2,29,343			2,29,343	2,29,343	2,52,00,000
						Total 60 Other Programmes:	9,35,544	13,98,733			13,98,733	23,34,277	7,00,00,000
						Total 2505 Rural Employment:	6,84,65,586	1,05,00,705			1,05,00,705	7,89,66,291	1,09,02,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	702	37	00	81		3,48,83,930					3,48,83,930	
						Total 81 NULL:	3,48,83,930					3,48,83,930	
						Total 0 NULL:	3,48,83,930					3,48,83,930	
						Total 37 National Rural Livelihood Mission (NRLM):	3,48,83,930					3,48,83,930	
						Total 702 Jawahar Rojgar Yojana:	3,48,83,930					3,48,83,930	
		789	37	00	83		1,00,566					1,00,566	
						Total 83 NULL:	1,00,566					1,00,566	
						Total 0 NULL:	1,00,566					1,00,566	
						Total 37 National Rural LIvelihood Mission (NRLM):	1,00,566					1,00,566	
						Total 789 Special Component Plan for Schedule Castes:	1,00,566					1,00,566	
		796	37	00	85		74,36,415	6,24,808			6,24,808	80,61,223	
						Total 85 NULL:	74,36,415	6,24,808			6,24,808	80,61,223	
						Total 0 NULL:	74,36,415	6,24,808			6,24,808	80,61,223	
						Total 37 National Rural Libelihood Mission (NRLM):	74,36,415	6,24,808			6,24,808	80,61,223	
						Total 796 Tribal Area Sub Plan:	74,36,415	6,24,808			6,24,808	80,61,223	
						Total 1 National Programmes:	4,24,20,911	6,24,808			6,24,808	4,30,45,719	
60	703	34	00	81			28,06,642	24,78,652			24,78,652	52,85,294	
						Total 81 NULL:	28,06,642	24,78,652			24,78,652	52,85,294	
				83			16,93,410					16,93,410	
						Total 83 NULL:	16,93,410					16,93,410	
				84			29,80,083	7,76,432			7,76,432	37,56,515	
						Total 84 NULL:	29,80,083	7,76,432			7,76,432	37,56,515	
						Total 0 NULL:	74,80,135	32,55,084			32,55,084	1,07,35,219	
						Total 34 National Rural Employment Guarantee Scheme:	74,80,135	32,55,084			32,55,084	1,07,35,219	
			35	00	49			26,67,099			26,67,099	26,67,099	53,14,68,000
						Total 49 NULL:		26,67,099			26,67,099	26,67,099	53,14,68,000
						Total 0 NULL:		26,67,099			26,67,099	26,67,099	53,14,68,000
						Total 35 Viksit Bharat-Guarantee fo Rozgar & Ajeevika Missin (Gramin)-VB-G RAM G Scheme (CS):		26,67,099			26,67,099	26,67,099	53,14,68,000
						Total 703 Employment Assurance Scheme:	74,80,135	59,22,183			59,22,183	1,34,02,318	53,14,68,000
		789	35	00	49			4,21,468			4,21,468	4,21,468	6,52,68,000
						Total 49 NULL:		4,21,468			4,21,468	4,21,468	6,52,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	60	789	35	00		Total 0 NULL:		4,21,468			4,21,468	4,21,468	6,52,68,000
						Total 35 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share):		4,21,468			4,21,468	4,21,468	6,52,68,000
						Total 789 Special Component Plan for Schedule Castes:		4,21,468			4,21,468	4,21,468	6,52,68,000
		796	35	00	49			20,64,091			20,64,091	20,64,091	33,56,64,000
						Total 49 NULL:		20,64,091			20,64,091	20,64,091	33,56,64,000
						Total 0 NULL:		20,64,091			20,64,091	20,64,091	33,56,64,000
						Total 35 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share):		20,64,091			20,64,091	20,64,091	33,56,64,000
						Total 796 Tribal Area Sub Plan:		20,64,091			20,64,091	20,64,091	33,56,64,000
						Total 60 Other Programmes:	74,80,135	84,07,742			84,07,742	1,58,87,877	93,24,00,000
						Total 2505 Rural Employment:	6,84,65,586	1,05,00,705			1,05,00,705	7,89,66,291	1,09,02,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	003	60	00	36		1,75,00,000					1,75,00,000	
						Total 36 NULL:	1,75,00,000					1,75,00,000	
						Total 0 NULL:	1,75,00,000					1,75,00,000	
						Total 60 Sikkim Institute of Rural Development:	1,75,00,000					1,75,00,000	
						Total 3 Training:	1,75,00,000					1,75,00,000	
		911	00	00	00		- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 2,00,00,000					- 2,00,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 2,00,00,000					- 2,00,00,000	
						Total 0 NULL:	- 25,00,000					- 25,00,000	
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01		86,86,722	18,40,730			18,40,730	1,05,27,452	1,48,27,000
						Total 1 :	86,86,722	18,40,730			18,40,730	1,05,27,452	1,48,27,000
					02			1,86,500			1,86,500	1,86,500	21,30,000
						Total 2 :		1,86,500			1,86,500	1,86,500	21,30,000
					06		5,637					5,637	1,000
						Total 6 :	5,637					5,637	1,000
					13		98,057	18,026			18,026	1,16,083	29,94,000
						Total 13 :	98,057	18,026			18,026	1,16,083	29,94,000
					49		2,47,800	82,600			82,600	3,30,400	10,00,000
						Total 49 :	2,47,800	82,600			82,600	3,30,400	10,00,000
						Total 44 Head Office Establishment:	90,38,216	21,27,856			21,27,856	1,11,66,072	2,09,52,000
						Total 0 NULL:	90,38,216	21,27,856			21,27,856	1,11,66,072	2,09,52,000
						Total 101 Panchayati Raj:	90,38,216	21,27,856			21,27,856	1,11,66,072	2,09,52,000
196	61	00			36		4,81,32,000	- 2,44,15,588		- 2,44,15,588		2,37,16,412	1,000
						Total 36 NULL:	4,81,32,000	- 2,44,15,588		- 2,44,15,588		2,37,16,412	1,000
						Total 0 NULL:	4,81,32,000	- 2,44,15,588		- 2,44,15,588		2,37,16,412	1,000
		45			36			48,65,000			48,65,000	48,65,000	3,30,56,000
						Total 36 :		48,65,000			48,65,000	48,65,000	3,30,56,000
						Total 45 Gangtok District:		48,65,000			48,65,000	48,65,000	3,30,56,000
		46			36			29,36,000			29,36,000	29,36,000	2,46,16,000
						Total 36 :		29,36,000			29,36,000	29,36,000	2,46,16,000
						Total 46 Gyalshing District:		29,36,000			29,36,000	29,36,000	2,46,16,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	196	61	46									
				47	36			49,86,154			49,86,154	49,86,154	2,52,52,000
						Total 36 :		49,86,154			49,86,154	49,86,154	2,52,52,000
						Total 47 Mangan District:		49,86,154			49,86,154	49,86,154	2,52,52,000
				48	36			87,31,258			87,31,258	87,31,258	4,04,84,000
						Total 36 :		87,31,258			87,31,258	87,31,258	4,04,84,000
						Total 48 Namchi District:		87,31,258			87,31,258	87,31,258	4,04,84,000
				49	36			14,08,304			14,08,304	14,08,304	1,63,53,000
						Total 36 :		14,08,304			14,08,304	14,08,304	1,63,53,000
						Total 49 Pakyong District:		14,08,304			14,08,304	14,08,304	1,63,53,000
				50	36			14,88,872			14,88,872	14,88,872	1,48,17,000
						Total 36 :		14,88,872			14,88,872	14,88,872	1,48,17,000
						Total 50 Soreng District:		14,88,872			14,88,872	14,88,872	1,48,17,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	4,81,32,000					4,81,32,000	15,45,79,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	4,81,32,000					4,81,32,000	15,45,79,000
		198	61	00	36		11,80,03,000					11,80,03,000	56,76,000
						Total 36 NULL:	11,80,03,000					11,80,03,000	56,76,000
						Total 0 NULL:	11,80,03,000					11,80,03,000	56,76,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:	11,80,03,000					11,80,03,000	56,76,000
						Total 198 Assistance to Gram Panchayats:	11,80,03,000					11,80,03,000	56,76,000
						Total 0 NULL:	17,51,73,216	21,27,856		21,27,856	17,73,01,072	18,12,07,000
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944		1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	196	61	45	36			53,82,344			53,82,344	53,82,344	3,30,56,000
						Total 36 :		53,82,344			53,82,344	53,82,344	3,30,56,000
						Total 45 Gangtok District:		53,82,344			53,82,344	53,82,344	3,30,56,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:		53,82,344			53,82,344	53,82,344	3,30,56,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:		53,82,344			53,82,344	53,82,344	3,30,56,000
						Total 0 NULL:		53,82,344			53,82,344	53,82,344	3,30,56,000
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	46	01		73,75,711					73,75,711	1,000
						Total 1 :	73,75,711					73,75,711	1,000
					06		53,259					53,259	1,000
						Total 6 :	53,259					53,259	1,000
						Total 46 West District:	74,28,970					74,28,970	2,000
						Total 0 NULL:	74,28,970					74,28,970	2,000
						Total 101 Panchayati Raj:	74,28,970					74,28,970	2,000
		196	61	46	36			37,49,137			37,49,137	37,49,137	2,46,16,000
						Total 36 :		37,49,137			37,49,137	37,49,137	2,46,16,000
						Total 46 Gyalshing District:		37,49,137			37,49,137	37,49,137	2,46,16,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:		37,49,137			37,49,137	37,49,137	2,46,16,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:		37,49,137			37,49,137	37,49,137	2,46,16,000
						Total 0 NULL:	74,28,970	37,49,137			37,49,137	1,11,78,107	2,46,18,000
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	47	01		8,78,958					8,78,958	1,000
						Total 1 TO BE CHANGED:	8,78,958					8,78,958	1,000
						Total 47 North District:	8,78,958					8,78,958	1,000
				72	01		29,50,550					29,50,550	1,000
						Total 1 :	29,50,550					29,50,550	1,000
					02		36,000					36,000	
						Total 2 :	36,000					36,000	
						Total 72 ADC (Development) Chungthang:	29,86,550					29,86,550	1,000
						Total 0 NULL:	38,65,508					38,65,508	2,000
						Total 101 Panchayati Raj:	38,65,508					38,65,508	2,000
		196	61	47	36			35,42,432			35,42,432	35,42,432	2,52,52,000
						Total 36 :		35,42,432			35,42,432	35,42,432	2,52,52,000
						Total 47 Mangan District:		35,42,432			35,42,432	35,42,432	2,52,52,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:		35,42,432			35,42,432	35,42,432	2,52,52,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:		35,42,432			35,42,432	35,42,432	2,52,52,000
						Total 0 NULL:	38,65,508	35,42,432			35,42,432	74,07,940	2,52,54,000
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	48	01		77,04,076					77,04,076	1,000
						Total 1 :	77,04,076					77,04,076	1,000
						Total 48 South District:	77,04,076					77,04,076	1,000
				70	01		76,10,065					76,10,065	1,000
						Total 1 :	76,10,065					76,10,065	1,000
					02		4,92,000					4,92,000	
						Total 2 :	4,92,000					4,92,000	
						Total 70 ADC (Development) Ravangla:	81,02,065					81,02,065	1,000
						Total 0 NULL:	1,58,06,141					1,58,06,141	2,000
						Total 101 Panchayati Raj:	1,58,06,141					1,58,06,141	2,000
						Total 0 NULL:	1,58,06,141					1,58,06,141	2,000
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	69	01		2,18,46,991					2,18,46,991	1,000
						Total 1 :	2,18,46,991					2,18,46,991	1,000
					02		20,92,870					20,92,870	
						Total 2 :	20,92,870					20,92,870	
						Total 69 ADC (Development) Pakyong:	2,39,39,861					2,39,39,861	1,000
						Total 0 NULL:	2,39,39,861					2,39,39,861	1,000
						Total 101 Panchayati Raj:	2,39,39,861					2,39,39,861	1,000
		196	61	49	36			12,59,055			12,59,055	12,59,055	1,63,53,000
						Total 36 :		12,59,055			12,59,055	12,59,055	1,63,53,000
						Total 49 Pakyong District:		12,59,055			12,59,055	12,59,055	1,63,53,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:		12,59,055			12,59,055	12,59,055	1,63,53,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:		12,59,055			12,59,055	12,59,055	1,63,53,000
						Total 0 NULL:	2,39,39,861	12,59,055			12,59,055	2,51,98,916	1,63,54,000
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	71	01		1,23,43,008					1,23,43,008	1,000
						Total 1 :	1,23,43,008					1,23,43,008	1,000
					02		60,000					60,000	
						Total 2 :	60,000					60,000	
						Total 71 ADC (Development) Soreng:	1,24,03,008					1,24,03,008	1,000
						Total 0 NULL:	1,24,03,008					1,24,03,008	1,000
						Total 101 Panchayati Raj:	1,24,03,008					1,24,03,008	1,000
		196	61	50	36			3,75,120			3,75,120	3,75,120	1,48,17,000
						Total 36 :		3,75,120			3,75,120	3,75,120	1,48,17,000
						Total 50 Soreng District:		3,75,120			3,75,120	3,75,120	1,48,17,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:		3,75,120			3,75,120	3,75,120	1,48,17,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:		3,75,120			3,75,120	3,75,120	1,48,17,000
						Total 0 NULL:	1,24,03,008	3,75,120			3,75,120	1,27,78,128	1,48,18,000
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	101	34	00	82		92,446					92,446	
						Total 82 NULL:	92,446					92,446	
						Total 0 NULL:	92,446					92,446	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	92,446					92,446	
						Total 101 Panchayati Raj:	92,446					92,446	
		789	34	00	84		1,99,950					1,99,950	
						Total 84 NULL:	1,99,950					1,99,950	
						Total 0 NULL:	1,99,950					1,99,950	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	1,99,950					1,99,950	
						Total 789 Special Component Plan for Schedule Castes:	1,99,950					1,99,950	
						Total 0 NULL:	2,92,396					2,92,396	
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	34	00	81		8,32,012					8,32,012	
						Total 81 NULL:	8,32,012					8,32,012	
						Total 0 NULL:	8,32,012					8,32,012	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	8,32,012					8,32,012	
						Total 101 Panchayati Raj:	8,32,012					8,32,012	
		789	34	00	83		17,99,550					17,99,550	
						Total 83 NULL:	17,99,550					17,99,550	
						Total 0 NULL:	17,99,550					17,99,550	
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	17,99,550					17,99,550	
						Total 789 Special Component Plan for Schedule Castes:	17,99,550					17,99,550	
						Total 0 NULL:	26,31,562					26,31,562	
						Total 2515 Other Rural Development Programmes:	23,90,40,662	1,64,35,944			1,64,35,944	25,54,76,606	29,53,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**44**	**01**		**5,15,57,048**	**1,03,36,074**			**1,03,36,074**	**6,18,93,122**	**11,64,31,000**
						Total 1 :	**5,15,57,048**	**1,03,36,074**			**1,03,36,074**	**6,18,93,122**	**11,64,31,000**
					02		**26,67,313**	**5,34,396**			**5,34,396**	**32,01,709**	**71,19,000**
						Total 2 :	**26,67,313**	**5,34,396**			**5,34,396**	**32,01,709**	**71,19,000**
					06		**4,14,760**					**4,14,760**	**1,000**
						Total 6 :	**4,14,760**					**4,14,760**	**1,000**
					11			**1,96,664**			**1,96,664**	**1,96,664**	**3,53,000**
						Total 11 :		**1,96,664**			**1,96,664**	**1,96,664**	**3,53,000**
					13		**42,500**	**1,62,736**			**1,62,736**	**2,05,236**	**22,59,000**
						Total 13 :	**42,500**	**1,62,736**			**1,62,736**	**2,05,236**	**22,59,000**
					24		**4,03,139**	**1,63,884**			**1,63,884**	**5,67,023**	**12,71,000**
						Total 24 :	**4,03,139**	**1,63,884**			**1,63,884**	**5,67,023**	**12,71,000**
						Total 44 Head Office Establishment:	**5,50,84,760**	**1,13,93,754**			**1,13,93,754**	**6,64,78,514**	**12,74,34,000**
						Total 20 Irrigation Department:	**5,50,84,760**	**1,13,93,754**			**1,13,93,754**	**6,64,78,514**	**12,74,34,000**
						Total 1 Direction and Administration:	**5,50,84,760**	**1,13,93,754**			**1,13,93,754**	**6,64,78,514**	**12,74,34,000**
		799	**20**	**00**	**43**		**-22,850**					**-22,850**	**20,00,000**
						Total 43 NULL:	**-22,850**					**-22,850**	**20,00,000**
						Total 0 NULL:	**-22,850**					**-22,850**	**20,00,000**
						Total 20 Irrigation Department:	**-22,850**					**-22,850**	**20,00,000**
						Total 799 Suspense:	**-22,850**					**-22,850**	**20,00,000**
						Total 80 General:	**5,50,61,910**	**1,13,93,754**			**1,13,93,754**	**6,64,55,664**	**12,94,34,000**
						Total 2702 Minor Irrigation:	**13,13,43,377**	**3,59,52,687**			**3,59,52,687**	**16,72,96,064**	**32,83,70,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	**80**	**800**	**64**	**00**	**01**		**10,16,579**	**5,52,480**			**5,52,480**	**15,69,059**	**51,48,000**
						Total 1 NULL:	**10,16,579**	**5,52,480**			**5,52,480**	**15,69,059**	**51,48,000**
						Total 0 NULL:	**10,16,579**	**5,52,480**			**5,52,480**	**15,69,059**	**51,48,000**
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	**10,16,579**	**5,52,480**			**5,52,480**	**15,69,059**	**51,48,000**
						Total 800 Other Expenditure:	**10,16,579**	**5,52,480**			**5,52,480**	**15,69,059**	**51,48,000**
						Total 80 General:	**10,16,579**	**5,52,480**			**5,52,480**	**15,69,059**	**51,48,000**
						Total 2702 Minor Irrigation:	**13,13,43,377**	**3,59,52,687**			**3,59,52,687**	**16,72,96,064**	**32,83,70,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	45	01		1,28,57,585	27,35,758			27,35,758	1,55,93,343	2,89,95,000
						Total 1 :	1,28,57,585	27,35,758			27,35,758	1,55,93,343	2,89,95,000
						Total 45 East District:	1,28,57,585	27,35,758			27,35,758	1,55,93,343	2,89,95,000
						Total 20 Irrigation Department:	1,28,57,585	27,35,758			27,35,758	1,55,93,343	2,89,95,000
						Total 1 Direction and Administration:	1,28,57,585	27,35,758			27,35,758	1,55,93,343	2,89,95,000
						Total 80 General:	1,28,57,585	27,35,758			27,35,758	1,55,93,343	2,89,95,000
						Total 2702 Minor Irrigation:	13,13,43,377	3,59,52,687			3,59,52,687	16,72,96,064	32,83,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	53	01		59,67,184	31,12,412			31,12,412	90,79,596	1,56,47,000
						Total 1 :	59,67,184	31,12,412			31,12,412	90,79,596	1,56,47,000
					06			4,03,663			4,03,663	4,03,663	1,000
						Total 6 :		4,03,663			4,03,663	4,03,663	1,000
						Total 53 Geyzing Sub-Division:	59,67,184	35,16,075			35,16,075	94,83,259	1,56,48,000
						Total 20 Irrigation Department:	59,67,184	35,16,075			35,16,075	94,83,259	1,56,48,000
						Total 1 Direction and Administration:	59,67,184	35,16,075			35,16,075	94,83,259	1,56,48,000
						Total 80 General:	59,67,184	35,16,075			35,16,075	94,83,259	1,56,48,000
						Total 2702 Minor Irrigation:	13,13,43,377	3,59,52,687			3,59,52,687	16,72,96,064	32,83,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	47	01		1,02,28,680	53,21,606			53,21,606	1,55,50,286	2,85,81,000
						Total 1 :	1,02,28,680	53,21,606			53,21,606	1,55,50,286	2,85,81,000
					02		2,16,000	72,000			72,000	2,88,000	8,64,000
						Total 2 :	2,16,000	72,000			72,000	2,88,000	8,64,000
					07		3,75,573					3,75,573	39,59,000
						Total 7 :	3,75,573					3,75,573	39,59,000
						Total 47 North District:	1,08,20,253	53,93,606			53,93,606	1,62,13,859	3,34,04,000
						Total 20 Irrigation Department:	1,08,20,253	53,93,606			53,93,606	1,62,13,859	3,34,04,000
						Total 1 Direction and Administration:	1,08,20,253	53,93,606			53,93,606	1,62,13,859	3,34,04,000
						Total 80 General:	1,08,20,253	53,93,606			53,93,606	1,62,13,859	3,34,04,000
						Total 2702 Minor Irrigation:	13,13,43,377	3,59,52,687			3,59,52,687	16,72,96,064	32,83,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	48	01		2,20,41,942	44,88,526			44,88,526	2,65,30,468	5,05,09,000
						Total 1 :	2,20,41,942	44,88,526			44,88,526	2,65,30,468	5,05,09,000
					02		18,87,970	4,57,270			4,57,270	23,45,240	59,87,000
						Total 2 :	18,87,970	4,57,270			4,57,270	23,45,240	59,87,000
						Total 48 South District:	2,39,29,912	49,45,796			49,45,796	2,88,75,708	5,64,96,000
						Total 20 Irrigation Department:	2,39,29,912	49,45,796			49,45,796	2,88,75,708	5,64,96,000
						Total 1 Direction and Administration:	2,39,29,912	49,45,796			49,45,796	2,88,75,708	5,64,96,000
						Total 80 General:	2,39,29,912	49,45,796			49,45,796	2,88,75,708	5,64,96,000
						Total 2702 Minor Irrigation:	13,13,43,377	3,59,52,687			3,59,52,687	16,72,96,064	32,83,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	49	01		92,94,012	17,91,932			17,91,932	1,10,85,944	2,74,91,000
						Total 1 :	92,94,012	17,91,932			17,91,932	1,10,85,944	2,74,91,000
					02		10,72,452					10,72,452	34,74,000
						Total 2 :	10,72,452					10,72,452	34,74,000
						Total 49 Pakyoung District:	1,03,66,464	17,91,932			17,91,932	1,21,58,396	3,09,65,000
						Total 20 Irrigation Department:	1,03,66,464	17,91,932			17,91,932	1,21,58,396	3,09,65,000
						Total 1 Direction and Administration:	1,03,66,464	17,91,932			17,91,932	1,21,58,396	3,09,65,000
						Total 80 General:	1,03,66,464	17,91,932			17,91,932	1,21,58,396	3,09,65,000
						Total 2702 Minor Irrigation:	13,13,43,377	3,59,52,687			3,59,52,687	16,72,96,064	32,83,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	50	01		1,13,23,490	56,23,286			56,23,286	1,69,46,776	2,82,80,000
						Total 1 :	1,13,23,490	56,23,286			56,23,286	1,69,46,776	2,82,80,000
						Total 50 Soreng District:	1,13,23,490	56,23,286			56,23,286	1,69,46,776	2,82,80,000
						Total 20 Irrigation Department:	1,13,23,490	56,23,286			56,23,286	1,69,46,776	2,82,80,000
						Total 1 Direction and Administration:	1,13,23,490	56,23,286			56,23,286	1,69,46,776	2,82,80,000
						Total 80 General:	1,13,23,490	56,23,286			56,23,286	1,69,46,776	2,82,80,000
						Total 2702 Minor Irrigation:	13,13,43,377	3,59,52,687			3,59,52,687	16,72,96,064	32,83,70,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	05	001	44	00	01			38,52,380			38,52,380	38,52,380	6,10,43,000
						Total 1 NULL:		38,52,380			38,52,380	38,52,380	6,10,43,000
					02			5,14,500			5,14,500	5,14,500	73,71,000
						Total 2 NULL:		5,14,500			5,14,500	5,14,500	73,71,000
						Total 0 NULL:		43,66,880			43,66,880	43,66,880	6,84,14,000
						Total 44 Head Office Establishment:		43,66,880			43,66,880	43,66,880	6,84,14,000
						Total 1 Direction and Administration:		43,66,880			43,66,880	43,66,880	6,84,14,000
						Total 5 Transmission and Distribution:		43,66,880			43,66,880	43,66,880	6,84,14,000
	80	001	00	44	01		50,24,89,537	6,51,35,484	-	13,598	6,51,21,886	56,76,11,423	92,89,42,000
						Total 1 :	50,24,89,537	6,51,35,484	-	13,598	6,51,21,886	56,76,11,423	92,89,42,000
					02		2,35,24,986	52,31,901			52,31,901	2,87,56,887	6,45,18,000
						Total 2 :	2,35,24,986	52,31,901			52,31,901	2,87,56,887	6,45,18,000
					06		16,53,656					16,53,656	1,000
						Total 6 :	16,53,656					16,53,656	1,000
					13		44,380	18,000			18,000	62,380	90,22,000
						Total 13 :	44,380	18,000			18,000	62,380	90,22,000
					28		8,25,000					8,25,000	58,00,000
						Total 28 :	8,25,000					8,25,000	58,00,000
					29		29,171					29,171	79,69,000
						Total 29 :	29,171					29,171	79,69,000
					49		4,40,274					4,40,274	4,01,000
						Total 49 :	4,40,274					4,40,274	4,01,000
						Total 44 Head Office Establishment:	52,90,07,004	7,03,85,385	-	13,598	7,03,71,787	59,93,78,791	1,01,66,53,000
						Total 0 NULL:	52,90,07,004	7,03,85,385	-	13,598	7,03,71,787	59,93,78,791	1,01,66,53,000
63	00				01			9,57,630			9,57,630	9,57,630	1,25,04,000
						Total 1 NULL:		9,57,630			9,57,630	9,57,630	1,25,04,000
						Total 0 NULL:		9,57,630			9,57,630	9,57,630	1,25,04,000
						Total 63 Independent Power Projects:		9,57,630			9,57,630	9,57,630	1,25,04,000
65	44				01			1,11,55,732			1,11,55,732	1,11,55,732	17,71,59,000
						Total 1 :		1,11,55,732			1,11,55,732	1,11,55,732	17,71,59,000
					02			2,80,500			2,80,500	2,80,500	53,80,000
						Total 2 :		2,80,500			2,80,500	2,80,500	53,80,000
						Total 44 Head Office Establishment:		1,14,36,232			1,14,36,232	1,14,36,232	18,25,39,000
						Total 65 Mechanical Division:		1,14,36,232			1,14,36,232	1,14,36,232	18,25,39,000
70	00				49			1,66,493			1,66,493	1,66,493	16,38,000
						Total 49 NULL:		1,66,493			1,66,493	1,66,493	16,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	**80**	**001**	**70**	**00**		**Total 0 NULL:**		**1,66,493**			**1,66,493**	**1,66,493**	**16,38,000**
						Total 70 Emoluments of Chairpersons, Advisors and OSDs:		**1,66,493**			**1,66,493**	**1,66,493**	**16,38,000**
						Total 1 Direction and Administration:	**52,90,07,004**	**8,29,45,740**	**- 13,598**		**8,29,32,142**	**61,19,39,146**	**1,21,33,34,000**
		797	**75**	**00**	**71**		**63,01,000**					**63,01,000**	**3,84,58,000**
						Total 71 NULL:	**63,01,000**					**63,01,000**	**3,84,58,000**
						Total 0 NULL:	**63,01,000**					**63,01,000**	**3,84,58,000**
						Total 75 Sikkim Electricity Regulatory Commission Fund:	**63,01,000**					**63,01,000**	**3,84,58,000**
						Total 797 Transfers to/from Reserve Fund/Deposit Account:	**63,01,000**					**63,01,000**	**3,84,58,000**
		911	**00**	**00**	**00**		**- 4,86,479**					**- 4,86,479**	
						Total 0 NULL:	**- 4,86,479**					**- 4,86,479**	
						Total 0 NULL:	**- 4,86,479**					**- 4,86,479**	
						Total 0 NULL:	**- 4,86,479**					**- 4,86,479**	
						Total 911 Deduct Recoveries of Overpayments:	**- 4,86,479**					**- 4,86,479**	
						Total 80 General:	**53,48,21,525**	**8,29,45,740**	**- 13,598**		**8,29,32,142**	**61,77,53,667**	**1,25,17,92,000**
						Total 2801 Power:	**97,05,35,444**	**20,00,96,451**	**- 13,598**		**20,00,82,853**	**1,17,06,18,297**	**2,37,34,29,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	46	01		10,13,71,398	2,07,96,809			2,07,96,809	12,21,68,207	23,13,16,000
						Total 1 :	10,13,71,398	2,07,96,809			2,07,96,809	12,21,68,207	23,13,16,000
					06		76,599					76,599	1,000
						Total 6 :	76,599					76,599	1,000
						Total 46 West District:	10,14,47,997	2,07,96,809			2,07,96,809	12,22,44,806	23,13,17,000
						Total 0 NULL:	10,14,47,997	2,07,96,809			2,07,96,809	12,22,44,806	23,13,17,000
						Total 1 Direction and Administration:	10,14,47,997	2,07,96,809			2,07,96,809	12,22,44,806	23,13,17,000
						Total 80 General:	10,14,47,997	2,07,96,809			2,07,96,809	12,22,44,806	23,13,17,000
						Total 2801 Power:	97,05,35,444	20,00,96,451	-	13,598	20,00,82,853	1,17,06,18,297	2,37,34,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	47	01		7,35,35,852	1,85,79,141			1,85,79,141	9,21,14,993	20,99,20,000
						Total 1 :	7,35,35,852	1,85,79,141			1,85,79,141	9,21,14,993	20,99,20,000
						Total 47 North District:	7,35,35,852	1,85,79,141			1,85,79,141	9,21,14,993	20,99,20,000
						Total 0 NULL:	7,35,35,852	1,85,79,141			1,85,79,141	9,21,14,993	20,99,20,000
						Total 1 Direction and Administration:	7,35,35,852	1,85,79,141			1,85,79,141	9,21,14,993	20,99,20,000
						Total 80 General:	7,35,35,852	1,85,79,141			1,85,79,141	9,21,14,993	20,99,20,000
						Total 2801 Power:	97,05,35,444	20,00,96,451	- 13,598		20,00,82,853	1,17,06,18,297	2,37,34,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	48	01		12,48,49,988	2,55,45,283			2,55,45,283	15,03,95,271	27,98,15,000
						Total 1 :	12,48,49,988	2,55,45,283			2,55,45,283	15,03,95,271	27,98,15,000
						Total 48 South District:	12,48,49,988	2,55,45,283			2,55,45,283	15,03,95,271	27,98,15,000
						Total 0 NULL:	12,48,49,988	2,55,45,283			2,55,45,283	15,03,95,271	27,98,15,000
						Total 1 Direction and Administration:	12,48,49,988	2,55,45,283			2,55,45,283	15,03,95,271	27,98,15,000
						Total 80 General:	12,48,49,988	2,55,45,283			2,55,45,283	15,03,95,271	27,98,15,000
						Total 2801 Power:	97,05,35,444	20,00,96,451	- 13,598		20,00,82,853	1,17,06,18,297	2,37,34,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	49	00	01		8,26,69,423	2,17,69,263			2,17,69,263	10,44,38,686	18,56,96,000
						Total 1 NULL:	8,26,69,423	2,17,69,263			2,17,69,263	10,44,38,686	18,56,96,000
					06		9,55,047					9,55,047	1,000
						Total 6 NULL:	9,55,047					9,55,047	1,000
						Total 0 NULL:	8,36,24,470	2,17,69,263			2,17,69,263	10,53,93,733	18,56,97,000
						Total 49 Pakyong District:	8,36,24,470	2,17,69,263			2,17,69,263	10,53,93,733	18,56,97,000
						Total 1 Direction and Administration:	8,36,24,470	2,17,69,263			2,17,69,263	10,53,93,733	18,56,97,000
						Total 80 General:	8,36,24,470	2,17,69,263			2,17,69,263	10,53,93,733	18,56,97,000
						Total 2801 Power:	97,05,35,444	20,00,96,451	-	13,598	20,00,82,853	1,17,06,18,297	2,37,34,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	50	00	01		5,22,55,612	2,60,93,335			2,60,93,335	7,83,48,947	14,64,74,000
						Total 1 NULL:	5,22,55,612	2,60,93,335			2,60,93,335	7,83,48,947	14,64,74,000
						Total 0 NULL:	5,22,55,612	2,60,93,335			2,60,93,335	7,83,48,947	14,64,74,000
						Total 50 Soreng District:	5,22,55,612	2,60,93,335			2,60,93,335	7,83,48,947	14,64,74,000
						Total 1 Direction and Administration:	5,22,55,612	2,60,93,335			2,60,93,335	7,83,48,947	14,64,74,000
						Total 80 General:	5,22,55,612	2,60,93,335			2,60,93,335	7,83,48,947	14,64,74,000
						Total 2801 Power:	97,05,35,444	20,00,96,451	- 13,598		20,00,82,853	1,17,06,18,297	2,37,34,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	01		2,48,64,803	47,76,900			47,76,900	2,96,41,703	5,25,56,000
						Total 1 NULL:	2,48,64,803	47,76,900			47,76,900	2,96,41,703	5,25,56,000
					02		45,77,322	9,74,134			9,74,134	55,51,456	1,41,72,000
						Total 2 NULL:	45,77,322	9,74,134			9,74,134	55,51,456	1,41,72,000
					06		36,323					36,323	1,000
						Total 6 NULL:	36,323					36,323	1,000
					13		1,99,760	8,000			8,000	2,07,760	41,13,000
						Total 13 NULL:	1,99,760	8,000			8,000	2,07,760	41,13,000
					49		10,13,200					10,13,200	36,00,000
						Total 49 NULL:	10,13,200					10,13,200	36,00,000
						Total 0 NULL:	3,06,91,408	57,59,034			57,59,034	3,64,50,442	7,44,42,000
						Total 60 Directorate of Small Scale Industries:	3,06,91,408	57,59,034			57,59,034	3,64,50,442	7,44,42,000
						Total 1 Direction and Administration:	3,06,91,408	57,59,034			57,59,034	3,64,50,442	7,44,42,000
		003	61	60	01		2,75,86,968	1,36,16,437			1,36,16,437	4,12,03,405	7,00,89,000
						Total 1 :	2,75,86,968	1,36,16,437			1,36,16,437	4,12,03,405	7,00,89,000
					02		17,16,795	4,52,871			4,52,871	21,69,666	58,92,000
						Total 2 :	17,16,795	4,52,871			4,52,871	21,69,666	58,92,000
					06		4,42,057					4,42,057	1,000
						Total 6 :	4,42,057					4,42,057	1,000
					13		3,72,256	8,000			8,000	3,80,256	15,30,000
						Total 13 :	3,72,256	8,000			8,000	3,80,256	15,30,000
					29		43,350					43,350	1,000
						Total 29 :	43,350					43,350	1,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	3,01,61,426	1,40,77,308			1,40,77,308	4,42,38,734	7,75,13,000
						Total 61 Branch Training Centres:	3,01,61,426	1,40,77,308			1,40,77,308	4,42,38,734	7,75,13,000
						Total 3 Training:	3,01,61,426	1,40,77,308			1,40,77,308	4,42,38,734	7,75,13,000
		102	65	00	01		15,94,429	3,11,758			3,11,758	19,06,187	34,23,000
						Total 1 NULL:	15,94,429	3,11,758			3,11,758	19,06,187	34,23,000
						Total 0 NULL:	15,94,429	3,11,758			3,11,758	19,06,187	34,23,000
						Total 65 Hand Made Paper Unit:	15,94,429	3,11,758			3,11,758	19,06,187	34,23,000
						Total 102 Small Scale Industries:	15,94,429	3,11,758			3,11,758	19,06,187	34,23,000
		911	00	00	00		- 88,556		- 17,995		- 17,995	- 1,06,551	
						Total 0 NULL:	- 88,556		- 17,995		- 17,995	- 1,06,551	
						Total 0 NULL:	- 88,556		- 17,995		- 17,995	- 1,06,551	
						Total 0 NULL:	- 88,556		- 17,995		- 17,995	- 1,06,551	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**911**				**Total 911 Deduct Recoveries of Overpayments:**	**- 88,556**		**-**	**17,995**	**- 17,995**	**- 1,06,551**	
						Total 0 NULL:	**6,23,58,707**	**2,01,48,100**	**-**	**17,995**	**2,01,30,105**	**8,24,88,812**	**15,53,78,000**
						Total 2851 Village and Small Industries:	**11,79,28,797**	**4,84,98,980**	**-**	**17,995**	**4,84,80,985**	**16,64,09,782**	**27,78,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**003**	**61**	**45**	**01**		**38,25,648**	**7,68,660**			**7,68,660**	**45,94,308**	**88,00,000**
						Total 1 :	**38,25,648**	**7,68,660**			**7,68,660**	**45,94,308**	**88,00,000**
					02		**4,14,000**	**1,03,500**			**1,03,500**	**5,17,500**	**12,42,000**
						Total 2 :	**4,14,000**	**1,03,500**			**1,03,500**	**5,17,500**	**12,42,000**
						Total 45 East District:	**42,39,648**	**8,72,160**			**8,72,160**	**51,11,808**	**1,00,42,000**
						Total 61 Branch Training Centres:	**42,39,648**	**8,72,160**			**8,72,160**	**51,11,808**	**1,00,42,000**
						Total 3 Training:	**42,39,648**	**8,72,160**			**8,72,160**	**51,11,808**	**1,00,42,000**
		200	**68**	**45**	**01**		**59,61,758**	**12,22,826**			**12,22,826**	**71,84,584**	**1,28,96,000**
						Total 1 :	**59,61,758**	**12,22,826**			**12,22,826**	**71,84,584**	**1,28,96,000**
					02		**6,98,000**	**1,65,500**			**1,65,500**	**8,63,500**	**13,92,000**
						Total 2 :	**6,98,000**	**1,65,500**			**1,65,500**	**8,63,500**	**13,92,000**
						Total 45 Gangtok District:	**66,59,758**	**13,88,326**			**13,88,326**	**80,48,084**	**1,42,88,000**
						Total 68 District Industries Centre:	**66,59,758**	**13,88,326**			**13,88,326**	**80,48,084**	**1,42,88,000**
						Total 200 Other Village Industries:	**66,59,758**	**13,88,326**			**13,88,326**	**80,48,084**	**1,42,88,000**
						Total 0 NULL:	**1,08,99,406**	**22,60,486**			**22,60,486**	**1,31,59,892**	**2,43,30,000**
						Total 2851 Village and Small Industries:	**11,79,28,797**	**4,84,98,980**	**-**	**17,995**	**4,84,80,985**	**16,64,09,782**	**27,78,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**003**	**61**	**46**	**01**		**39,29,649**	**21,02,686**			**21,02,686**	**60,32,335**	**1,10,30,000**
						Total 1 :	**39,29,649**	**21,02,686**			**21,02,686**	**60,32,335**	**1,10,30,000**
					02		**4,35,820**	**2,90,435**			**2,90,435**	**7,26,255**	**16,20,000**
						Total 2 :	**4,35,820**	**2,90,435**			**2,90,435**	**7,26,255**	**16,20,000**
					06		**19,514**					**19,514**	**1,000**
						Total 6 :	**19,514**					**19,514**	**1,000**
					07		**13,905**					**13,905**	**15,63,000**
						Total 7 :	**13,905**					**13,905**	**15,63,000**
					13		**9,150**					**9,150**	**36,000**
						Total 13 :	**9,150**					**9,150**	**36,000**
						Total 46 West District:	**44,08,038**	**23,93,121**			**23,93,121**	**68,01,159**	**1,42,50,000**
						Total 61 Branch Training Centres:	**44,08,038**	**23,93,121**			**23,93,121**	**68,01,159**	**1,42,50,000**
						Total 3 Training:	**44,08,038**	**23,93,121**			**23,93,121**	**68,01,159**	**1,42,50,000**
						Total 0 NULL:	**44,08,038**	**23,93,121**			**23,93,121**	**68,01,159**	**1,42,50,000**
						Total 2851 Village and Small Industries:	**11,79,28,797**	**4,84,98,980**	**-**	**17,995**	**4,84,80,985**	**16,64,09,782**	**27,78,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	47	01		61,81,398	11,39,984			11,39,984	73,21,382	1,56,76,000
						Total 1 :	61,81,398	11,39,984			11,39,984	73,21,382	1,56,76,000
					02		4,10,460	2,48,805			2,48,805	6,59,265	14,29,000
						Total 2 :	4,10,460	2,48,805			2,48,805	6,59,265	14,29,000
					07		1,67,466					1,67,466	25,92,000
						Total 7 :	1,67,466					1,67,466	25,92,000
						Total 47 North District:	67,59,324	13,88,789			13,88,789	81,48,113	1,96,97,000
						Total 61 Branch Training Centres:	67,59,324	13,88,789			13,88,789	81,48,113	1,96,97,000
						Total 3 Training:	67,59,324	13,88,789			13,88,789	81,48,113	1,96,97,000
						Total 0 NULL:	67,59,324	13,88,789			13,88,789	81,48,113	1,96,97,000
						Total 2851 Village and Small Industries:	11,79,28,797	4,84,98,980	-	17,995	4,84,80,985	16,64,09,782	27,78,73,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	48	01		66,01,940	31,43,806			31,43,806	97,45,746	1,85,82,000
						Total 1 :	66,01,940	31,43,806			31,43,806	97,45,746	1,85,82,000
					02		4,20,785	2,62,736			2,62,736	6,83,521	18,14,000
						Total 2 :	4,20,785	2,62,736			2,62,736	6,83,521	18,14,000
					06		1,43,107					1,43,107	1,000
						Total 6 :	1,43,107					1,43,107	1,000
					07		1,91,676					1,91,676	28,44,000
						Total 7 :	1,91,676					1,91,676	28,44,000
						Total 48 South District:	73,57,508	34,06,542			34,06,542	1,07,64,050	2,32,41,000
						Total 61 Branch Training Centres:	73,57,508	34,06,542			34,06,542	1,07,64,050	2,32,41,000
						Total 3 Training:	73,57,508	34,06,542			34,06,542	1,07,64,050	2,32,41,000
		200	68	48	01		91,45,131	6,17,826			6,17,826	97,62,957	1,17,28,000
						Total 1 :	91,45,131	6,17,826			6,17,826	97,62,957	1,17,28,000
					02		33,13,677	3,32,550			3,32,550	36,46,227	39,42,000
						Total 2 :	33,13,677	3,32,550			3,32,550	36,46,227	39,42,000
						Total 48 Namchi District:	1,24,58,808	9,50,376			9,50,376	1,34,09,184	1,56,70,000
						Total 68 District Industries Centre:	1,24,58,808	9,50,376			9,50,376	1,34,09,184	1,56,70,000
						Total 200 Other Village Industries:	1,24,58,808	9,50,376			9,50,376	1,34,09,184	1,56,70,000
						Total 0 NULL:	1,98,16,316	43,56,918			43,56,918	2,41,73,234	3,89,11,000
						Total 2851 Village and Small Industries:	11,79,28,797	4,84,98,980	-	17,995	4,84,80,985	16,64,09,782	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**003**	**61**	**50**	**01**		**80,29,766**	**15,62,434**			**15,62,434**	**95,92,200**	**2,01,07,000**
						Total 1 :	**80,29,766**	**15,62,434**			**15,62,434**	**95,92,200**	**2,01,07,000**
					02		**6,75,740**	**1,69,270**			**1,69,270**	**8,45,010**	**21,48,000**
						Total 2 :	**6,75,740**	**1,69,270**			**1,69,270**	**8,45,010**	**21,48,000**
					06		**26,679**					**26,679**	**1,000**
						Total 6 :	**26,679**					**26,679**	**1,000**
					07		**1,18,934**					**1,18,934**	**30,51,000**
						Total 7 :	**1,18,934**					**1,18,934**	**30,51,000**
						Total 50 Soreng District:	**88,51,119**	**17,31,704**			**17,31,704**	**1,05,82,823**	**2,53,07,000**
						Total 61 Branch Training Centres:	**88,51,119**	**17,31,704**			**17,31,704**	**1,05,82,823**	**2,53,07,000**
						Total 3 Training:	**88,51,119**	**17,31,704**			**17,31,704**	**1,05,82,823**	**2,53,07,000**
						Total 0 NULL:	**88,51,119**	**17,31,704**			**17,31,704**	**1,05,82,823**	**2,53,07,000**
						Total 2851 Village and Small Industries:	**11,79,28,797**	**4,84,98,980**	**-**	**17,995**	**4,84,80,985**	**16,64,09,782**	**27,78,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	102	66	00	77		4,25,948	16,14,486			16,14,486	20,40,434	
						Total 77 NULL:	4,25,948	16,14,486			16,14,486	20,40,434	
						Total 0 NULL:	4,25,948	16,14,486			16,14,486	20,40,434	
						Total 66 Other Programmes:	4,25,948	16,14,486			16,14,486	20,40,434	
						Total 102 Small Scale Industries:	4,25,948	16,14,486			16,14,486	20,40,434	
						Total 0 NULL:	4,25,948	16,14,486			16,14,486	20,40,434	
						Total 2851 Village and Small Industries:	11,79,28,797	4,84,98,980	-	17,995	4,84,80,985	16,64,09,782	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 5 Centrally Sponsored Scheme													
2851	00	102	66	00	79		44,09,939	1,46,05,376			1,46,05,376	1,90,15,315	
						Total 79 NULL:	44,09,939	1,46,05,376			1,46,05,376	1,90,15,315	
						Total 0 NULL:	44,09,939	1,46,05,376			1,46,05,376	1,90,15,315	
						Total 66 Other Programmes:	44,09,939	1,46,05,376			1,46,05,376	1,90,15,315	
						Total 102 Small Scale Industries:	44,09,939	1,46,05,376			1,46,05,376	1,90,15,315	
						Total 0 NULL:	44,09,939	1,46,05,376			1,46,05,376	1,90,15,315	
						Total 2851 Village and Small Industries:	11,79,28,797	4,84,98,980	- 17,995		4,84,80,985	16,64,09,782	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	118	19	55	36		13,96,184	3,61,272			3,61,272	17,57,456	45,39,000
						Total 36 :	13,96,184	3,61,272			3,61,272	17,57,456	45,39,000
						Total 55 State Data Centre(SDC):	13,96,184	3,61,272			3,61,272	17,57,456	45,39,000
						Total 19 Information Techonolgy Department:	13,96,184	3,61,272			3,61,272	17,57,456	45,39,000
						Total 118 Assistance to Autonomous & Other Bodies:	13,96,184	3,61,272			3,61,272	17,57,456	45,39,000
						Total 7 Telecommunication and Electronic Industries:	13,96,184	3,61,272			3,61,272	17,57,456	45,39,000
	80	001	19	00	01		1,87,76,490	38,47,436			38,47,436	2,26,23,926	4,40,58,000
						Total 1 NULL:	1,87,76,490	38,47,436			38,47,436	2,26,23,926	4,40,58,000
					02		1,49,15,964	35,87,766			35,87,766	1,85,03,730	4,58,79,000
						Total 2 NULL:	1,49,15,964	35,87,766			35,87,766	1,85,03,730	4,58,79,000
					06		4,16,972	1,00,000			1,00,000	5,16,972	1,000
						Total 6 NULL:	4,16,972	1,00,000			1,00,000	5,16,972	1,000
					13		9,150					9,150	15,00,000
						Total 13 NULL:	9,150					9,150	15,00,000
					24		1,99,242					1,99,242	1,000
						Total 24 NULL:	1,99,242					1,99,242	1,000
					29		1,600					1,600	1,000
						Total 29 NULL:	1,600					1,600	1,000
					49		32,000	8,000			8,000	40,000	54,00,000
						Total 49 NULL:	32,000	8,000			8,000	40,000	54,00,000
						Total 0 NULL:	3,43,51,418	75,43,202			75,43,202	4,18,94,620	9,68,40,000
						Total 19 Information Technology Department:	3,43,51,418	75,43,202			75,43,202	4,18,94,620	9,68,40,000
	21	00			49			76,300			76,300	76,300	16,38,000
						Total 49 NULL:		76,300			76,300	76,300	16,38,000
						Total 0 NULL:		76,300			76,300	76,300	16,38,000
						Total 21 Emoluments of Chairpersons, Advisors & OSDs:		76,300			76,300	76,300	16,38,000
						Total 1 Direction and Administration:	3,43,51,418	76,19,502			76,19,502	4,19,70,920	9,84,78,000
						Total 80 General:	3,43,51,418	76,19,502			76,19,502	4,19,70,920	9,84,78,000
						Total 2852 Industries:	3,57,47,602	79,80,774			79,80,774	4,37,28,376	10,30,17,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 25 Mines And Geology
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2853	02	001	60	00	01		2,93,50,338	58,52,430			58,52,430	3,52,02,768	6,54,95,000
						Total 1 NULL:	2,93,50,338	58,52,430			58,52,430	3,52,02,768	6,54,95,000
					02		14,17,407	3,59,089			3,59,089	17,76,496	52,97,000
						Total 2 NULL:	14,17,407	3,59,089			3,59,089	17,76,496	52,97,000
					06		4,12,530					4,12,530	1,000
						Total 6 NULL:	4,12,530					4,12,530	1,000
					07		19,710	1,08,000			1,08,000	1,27,710	95,68,000
						Total 7 NULL:	19,710	1,08,000			1,08,000	1,27,710	95,68,000
					11			17,746			17,746	17,746	5,76,000
						Total 11 NULL:		17,746			17,746	17,746	5,76,000
					13		1,13,825	67,075			67,075	1,80,900	14,96,000
						Total 13 NULL:	1,13,825	67,075			67,075	1,80,900	14,96,000
					24		11,160					11,160	6,00,000
						Total 24 NULL:	11,160					11,160	6,00,000
					29		2,00,782	19,833			19,833	2,20,615	6,00,000
						Total 29 NULL:	2,00,782	19,833			19,833	2,20,615	6,00,000
					49		30,820	10,050			10,050	40,870	16,00,000
						Total 49 NULL:	30,820	10,050			10,050	40,870	16,00,000
						Total 0 NULL:	3,15,56,572	64,34,223			64,34,223	3,79,90,795	8,52,33,000
						Total 60 Establishment:	3,15,56,572	64,34,223			64,34,223	3,79,90,795	8,52,33,000
						Total 1 Direction and Administration:	3,15,56,572	64,34,223			64,34,223	3,79,90,795	8,52,33,000
						Total 2 Regulation and Development of Mines:	3,15,56,572	64,34,223			64,34,223	3,79,90,795	8,52,33,000
						Total 2853 Non-ferrous Mining and Metallurgical Industries:	3,15,56,572	64,34,223			64,34,223	3,79,90,795	8,52,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3053	**01**	**190**	**70**	**00**	**33**			**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**12,00,00,000**
						Total 33 NULL:		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**12,00,00,000**
						Total 0 NULL:		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**12,00,00,000**
						Total 70 Helicopter Operations:		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**12,00,00,000**
						Total 190 Assistance to Public Sector and Other Undertakings (7):		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**12,00,00,000**
						Total 1 Air Services:		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**12,00,00,000**
						Total 3053 Civil Aviation:		**6,00,00,000**			**6,00,00,000**	**6,00,00,000**	**12,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00		- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 0 NULL:	- 91,442					- 91,442	
						Total 911 Deduct Recoveries of Overpayments:	- 91,442					- 91,442	
						Total 4 District and Other Roads:	- 91,442					- 91,442	
	80	001	35	44	01		12,31,34,955	2,53,66,325			2,53,66,325	14,85,01,280	30,18,38,000
						Total 1 :	12,31,34,955	2,53,66,325			2,53,66,325	14,85,01,280	30,18,38,000
					06		12,53,676	1,22,540			1,22,540	13,76,216	1,000
						Total 6 :	12,53,676	1,22,540			1,22,540	13,76,216	1,000
					11			28,053			28,053	28,053	2,88,000
						Total 11 :		28,053			28,053	28,053	2,88,000
					13		50,000	17,895			17,895	67,895	38,49,000
						Total 13 :	50,000	17,895			17,895	67,895	38,49,000
					24		5,53,826	1,73,560			1,73,560	7,27,386	29,00,000
						Total 24 :	5,53,826	1,73,560			1,73,560	7,27,386	29,00,000
					29			49,024			49,024	49,024	2,41,000
						Total 29 :		49,024			49,024	49,024	2,41,000
					49			36,374			36,374	36,374	29,88,000
						Total 49 :		36,374			36,374	36,374	29,88,000
						Total 44 Head Office Establishment:	12,49,92,457	2,57,93,771			2,57,93,771	15,07,86,228	31,21,05,000
				59	49		7,43,88,769	7,35,22,405			7,35,22,405	14,79,11,174	62,06,00,000
						Total 49 :	7,43,88,769	7,35,22,405			7,35,22,405	14,79,11,174	62,06,00,000
						Total 59 Repayment of Loan Contracted from HUDCO/NDA:	7,43,88,769	7,35,22,405			7,35,22,405	14,79,11,174	62,06,00,000
						Total 35 Roads and Bridges Department:	19,93,81,226	9,93,16,176			9,93,16,176	29,86,97,402	93,27,05,000
						Total 1 Direction and Administration:	19,93,81,226	9,93,16,176			9,93,16,176	29,86,97,402	93,27,05,000
						Total 80 General:	19,93,81,226	9,93,16,176			9,93,16,176	29,86,97,402	93,27,05,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	81	02		- 60,585					- 60,585	1,27,02,000
						Total 2 :	- 60,585					- 60,585	1,27,02,000
						Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:	- 60,585					- 60,585	1,27,02,000
						Total 60 WorkCharged Establishment:	- 60,585					- 60,585	1,27,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105				Total 105 Maintenance and Repairs:	- 60,585					- 60,585	1,27,02,000
						Total 4 District and Other Roads:	- 60,585					- 60,585	1,27,02,000
	80	001	36	44	01		6,39,79,298	1,27,96,896			1,27,96,896	7,67,76,194	17,20,72,000
						Total 1 :	6,39,79,298	1,27,96,896			1,27,96,896	7,67,76,194	17,20,72,000
					06		17,64,475	8,664			8,664	17,73,139	1,000
						Total 6 :	17,64,475	8,664			8,664	17,73,139	1,000
					11		1,33,952	34,400			34,400	1,68,352	3,06,000
						Total 11 :	1,33,952	34,400			34,400	1,68,352	3,06,000
					13		4,15,482	5,49,483			5,49,483	9,64,965	35,49,000
						Total 13 :	4,15,482	5,49,483			5,49,483	9,64,965	35,49,000
						Total 44 Head Office Establishment:	6,62,93,207	1,33,89,443			1,33,89,443	7,96,82,650	17,59,28,000
						Total 36 Rural Development Department:	6,62,93,207	1,33,89,443			1,33,89,443	7,96,82,650	17,59,28,000
						Total 1 Direction and Administration:	6,62,93,207	1,33,89,443			1,33,89,443	7,96,82,650	17,59,28,000
		799	36	00	43		- 11,00,555					- 11,00,555	50,00,000
						Total 43 NULL:	- 11,00,555					- 11,00,555	50,00,000
						Total 0 NULL:	- 11,00,555					- 11,00,555	50,00,000
						Total 36 Rural Development Department:	- 11,00,555					- 11,00,555	50,00,000
						Total 799 Suspense:	- 11,00,555					- 11,00,555	50,00,000
						Total 80 General:	6,51,92,652	1,33,89,443			1,33,89,443	7,85,82,095	18,09,28,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	44	01				- 500		- 500	- 500	30,18,38,000
						Total 1 :			- 500		- 500	- 500	30,18,38,000
						Total 44 Head Office Establishment:			- 500		- 500	- 500	30,18,38,000
				45	01		3,54,28,280	79,17,333			79,17,333	4,33,45,613	9,75,42,000
						Total 1 :	3,54,28,280	79,17,333			79,17,333	4,33,45,613	9,75,42,000
					06		1,16,740	2,00,000			2,00,000	3,16,740	1,000
						Total 6 :	1,16,740	2,00,000			2,00,000	3,16,740	1,000
					07		51,02,768					51,02,768	1,54,64,000
						Total 7 :	51,02,768					51,02,768	1,54,64,000
					13			1,09,407			1,09,407	1,09,407	2,89,000
						Total 13 :		1,09,407			1,09,407	1,09,407	2,89,000
						Total 45 East District:	4,06,47,788	82,26,740			82,26,740	4,88,74,528	11,32,96,000
				60	01		5,15,67,490	1,17,48,924			1,17,48,924	6,33,16,414	11,93,72,000
						Total 1 :	5,15,67,490	1,17,48,924			1,17,48,924	6,33,16,414	11,93,72,000
					06		2,46,572					2,46,572	1,000
						Total 6 :	2,46,572					2,46,572	1,000
					24			5,10,300			5,10,300	5,10,300	7,54,000
						Total 24 :		5,10,300			5,10,300	5,10,300	7,54,000
						Total 60 Chief Engineer (Mechanical) Establishment:	5,18,14,062	1,22,59,224			1,22,59,224	6,40,73,286	12,01,27,000
						Total 35 Roads and Bridges Department:	9,24,61,850	2,04,85,964	- 500		2,04,85,464	11,29,47,314	53,52,61,000
						Total 1 Direction and Administration:	9,24,61,850	2,04,85,964	- 500		2,04,85,464	11,29,47,314	53,52,61,000
						Total 80 General:	9,24,61,850	2,04,85,964	- 500		2,04,85,464	11,29,47,314	53,52,61,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01		2,29,77,761	44,04,682			44,04,682	2,73,82,443	4,89,69,000
						Total 1 :	2,29,77,761	44,04,682			44,04,682	2,73,82,443	4,89,69,000
					06		2,44,023					2,44,023	1,000
						Total 6 :	2,44,023					2,44,023	1,000
						Total 45 East District:	2,32,21,784	44,04,682			44,04,682	2,76,26,466	4,89,70,000
						Total 36 Rural Development Department:	2,32,21,784	44,04,682			44,04,682	2,76,26,466	4,89,70,000
						Total 1 Direction and Administration:	2,32,21,784	44,04,682			44,04,682	2,76,26,466	4,89,70,000
						Total 80 General:	2,32,21,784	44,04,682			44,04,682	2,76,26,466	4,89,70,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000
Grant : 41 Urban Development													

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	**04**	**105**	**00**	**45**	**01**		**1,33,57,021**	**27,28,418**			**27,28,418**	**1,60,85,439**	**3,12,46,000**
						Total 1 :	**1,33,57,021**	**27,28,418**			**27,28,418**	**1,60,85,439**	**3,12,46,000**
					06		**51,973**					**51,973**	**1,000**
						Total 6 :	**51,973**					**51,973**	**1,000**
						Total 45 East District:	**1,34,08,994**	**27,28,418**			**27,28,418**	**1,61,37,412**	**3,12,47,000**
						Total 0 NULL:	**1,34,08,994**	**27,28,418**			**27,28,418**	**1,61,37,412**	**3,12,47,000**
						Total 105 Maintenance and Repairs:	**1,34,08,994**	**27,28,418**			**27,28,418**	**1,61,37,412**	**3,12,47,000**
						Total 4 District and Other Roads:	**1,34,08,994**	**27,28,418**			**27,28,418**	**1,61,37,412**	**3,12,47,000**
						Total 3054 Roads and Bridges:	**71,55,41,987**	**21,40,66,491**	**-**	**84,153**	**21,39,82,338**	**92,95,24,325**	**2,88,42,58,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	73	02				- 83,653		- 83,653	- 83,653	11,25,22,000
						Total 2 :			- 83,653		- 83,653	- 83,653	11,25,22,000
						Total 73 Maintenance & repairs of Roads Under West District:			- 83,653		- 83,653	- 83,653	11,25,22,000
						Total 60 WorkCharged Establishment:			- 83,653		- 83,653	- 83,653	11,25,22,000
						Total 105 Maintenance and Repairs:			- 83,653		- 83,653	- 83,653	11,25,22,000
						Total 4 District and Other Roads:			- 83,653		- 83,653	- 83,653	11,25,22,000
	80	001	35	46	01		4,36,32,114	94,53,424			94,53,424	5,30,85,538	10,23,87,000
						Total 1 :	4,36,32,114	94,53,424			94,53,424	5,30,85,538	10,23,87,000
					06		5,96,541					5,96,541	1,000
						Total 6 :	5,96,541					5,96,541	1,000
					07		52,98,773					52,98,773	1,60,86,000
						Total 7 :	52,98,773					52,98,773	1,60,86,000
					13			44,318			44,318	44,318	2,99,000
						Total 13 :		44,318			44,318	44,318	2,99,000
					24		27,166	58,650			58,650	85,816	2,60,000
						Total 24 :	27,166	58,650			58,650	85,816	2,60,000
						Total 46 West District:	4,95,54,594	95,56,392			95,56,392	5,91,10,986	11,90,33,000
				61	01		98,39,220	19,50,040			19,50,040	1,17,89,260	2,22,37,000
						Total 1 :	98,39,220	19,50,040			19,50,040	1,17,89,260	2,22,37,000
						Total 61 Mechanical (West):	98,39,220	19,50,040			19,50,040	1,17,89,260	2,22,37,000
						Total 35 Roads and Bridges Department:	5,93,93,814	1,15,06,432			1,15,06,432	7,09,00,246	14,12,70,000
						Total 1 Direction and Administration:	5,93,93,814	1,15,06,432			1,15,06,432	7,09,00,246	14,12,70,000
						Total 80 General:	5,93,93,814	1,15,06,432			1,15,06,432	7,09,00,246	14,12,70,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01		60,33,096	12,24,558			12,24,558	72,57,654	1,47,91,000
						Total 1 :	60,33,096	12,24,558			12,24,558	72,57,654	1,47,91,000
					06		70,354					70,354	1,000
						Total 6 :	70,354					70,354	1,000
						Total 46 West District:	61,03,450	12,24,558			12,24,558	73,28,008	1,47,92,000
						Total 36 Rural Development Department:	61,03,450	12,24,558			12,24,558	73,28,008	1,47,92,000
						Total 1 Direction and Administration:	61,03,450	12,24,558			12,24,558	73,28,008	1,47,92,000
						Total 80 General:	61,03,450	12,24,558			12,24,558	73,28,008	1,47,92,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 35 Rural Development

Parameter : 1 Voted

3054

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01		1,73,12,883	33,18,362			33,18,362	2,06,31,245	3,98,43,000
						Total 1 :	1,73,12,883	33,18,362			33,18,362	2,06,31,245	3,98,43,000
					06		26,413					26,413	1,000
						Total 6 :	26,413					26,413	1,000
					07		4,94,705	2,670			2,670	4,97,375	63,56,000
						Total 7 :	4,94,705	2,670			2,670	4,97,375	63,56,000
					13		9,397	40,278			40,278	49,675	2,80,000
						Total 13 :	9,397	40,278			40,278	49,675	2,80,000
					24		19,580	32,400			32,400	51,980	1,80,000
						Total 24 :	19,580	32,400			32,400	51,980	1,80,000
					29			8,709			8,709	8,709	1,01,000
						Total 29 :		8,709			8,709	8,709	1,01,000
						Total 47 North District:	1,78,62,978	34,02,419			34,02,419	2,12,65,397	4,67,61,000
						Total 35 Roads and Bridges Department:	1,78,62,978	34,02,419			34,02,419	2,12,65,397	4,67,61,000
						Total 1 Direction and Administration:	1,78,62,978	34,02,419			34,02,419	2,12,65,397	4,67,61,000
						Total 80 General:	1,78,62,978	34,02,419			34,02,419	2,12,65,397	4,67,61,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	-	84,153	21,39,82,338	92,95,24,325	2,88,42,58,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02		24,08,464	5,98,815			5,98,815	30,07,279	82,92,000
						Total 2 :	24,08,464	5,98,815			5,98,815	30,07,279	82,92,000
						Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	24,08,464	5,98,815			5,98,815	30,07,279	82,92,000
						Total 60 WorkCharged Establishment:	24,08,464	5,98,815			5,98,815	30,07,279	82,92,000
						Total 105 Maintenance and Repairs:	24,08,464	5,98,815			5,98,815	30,07,279	82,92,000
						Total 4 District and Other Roads:	24,08,464	5,98,815			5,98,815	30,07,279	82,92,000
	80	001	36	47	01		11,67,684	2,65,740			2,65,740	14,33,424	35,94,000
						Total 1 :	11,67,684	2,65,740			2,65,740	14,33,424	35,94,000
					06		39,059					39,059	1,000
						Total 6 :	39,059					39,059	1,000
						Total 47 North District:	12,06,743	2,65,740			2,65,740	14,72,483	35,95,000
						Total 36 Rural Development Department:	12,06,743	2,65,740			2,65,740	14,72,483	35,95,000
						Total 1 Direction and Administration:	12,06,743	2,65,740			2,65,740	14,72,483	35,95,000
						Total 80 General:	12,06,743	2,65,740			2,65,740	14,72,483	35,95,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	-	84,153	21,39,82,338	92,95,24,325	2,88,42,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02		- 3,520					- 3,520	24,49,29,000
						Total 2 :	- 3,520					- 3,520	24,49,29,000
						Total 75 Maintenance & repairs of Roads Under South District:	- 3,520					- 3,520	24,49,29,000
						Total 60 WorkCharged Establishment:	- 3,520					- 3,520	24,49,29,000
						Total 105 Maintenance and Repairs:	- 3,520					- 3,520	24,49,29,000
		911	00	00	00		- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 0 NULL:	- 44,708					- 44,708	
						Total 911 Deduct Recoveries of Overpayments:	- 44,708					- 44,708	
						Total 4 District and Other Roads:	- 48,228					- 48,228	24,49,29,000
	80	001	35	48	01		9,12,47,905	1,95,43,631			1,95,43,631	11,07,91,536	21,50,09,000
						Total 1 :	9,12,47,905	1,95,43,631			1,95,43,631	11,07,91,536	21,50,09,000
					06		8,24,163					8,24,163	1,000
						Total 6 :	8,24,163					8,24,163	1,000
					07		85,58,744					85,58,744	3,32,16,000
						Total 7 :	85,58,744					85,58,744	3,32,16,000
					11			21,750			21,750	21,750	1,24,000
						Total 11 :		21,750			21,750	21,750	1,24,000
					13		28,975					28,975	3,15,000
						Total 13 :	28,975					28,975	3,15,000
					14		53,865	53,865			53,865	1,07,730	2,07,000
						Total 14 :	53,865	53,865			53,865	1,07,730	2,07,000
					24		26,904	17,115			17,115	44,019	5,00,000
						Total 24 :	26,904	17,115			17,115	44,019	5,00,000
						Total 48 South District:	10,07,40,556	1,96,36,361			1,96,36,361	12,03,76,917	24,93,72,000
	62	01			01		1,53,10,295	30,37,468			30,37,468	1,83,47,763	3,48,98,000
						Total 1 :	1,53,10,295	30,37,468			30,37,468	1,83,47,763	3,48,98,000
					06		47,330					47,330	1,000
						Total 6 :	47,330					47,330	1,000
					24			41,250			41,250	41,250	1,30,000
						Total 24 :		41,250			41,250	41,250	1,30,000
						Total 62 Mechanical (South):	1,53,57,625	30,78,718			30,78,718	1,84,36,343	3,50,29,000
						Total 35 Roads and Bridges Department:	11,60,98,181	2,27,15,079			2,27,15,079	13,88,13,260	28,44,01,000
						Total 1 Direction and Administration:	11,60,98,181	2,27,15,079			2,27,15,079	13,88,13,260	28,44,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	911	00	00	00		- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 0 NULL:	- 7,195					- 7,195	
						Total 911 Deduct Recoveries of Overpayments:	- 7,195					- 7,195	
						Total 80 General:	11,60,90,986	2,27,15,079			2,27,15,079	13,88,06,065	28,44,01,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01		50,40,158	10,26,100			10,26,100	60,66,258	78,53,000
						Total 1 :	50,40,158	10,26,100			10,26,100	60,66,258	78,53,000
						Total 48 South District:	50,40,158	10,26,100			10,26,100	60,66,258	78,53,000
				59	01		2,90,54,835	55,61,417			55,61,417	3,46,16,252	6,65,82,000
						Total 1 :	2,90,54,835	55,61,417			55,61,417	3,46,16,252	6,65,82,000
					06		3,60,195					3,60,195	1,000
						Total 6 :	3,60,195					3,60,195	1,000
					13			96,314			96,314	96,314	4,94,000
						Total 13 :		96,314			96,314	96,314	4,94,000
						Total 59 Jorethang Circle:	2,94,15,030	56,57,731			56,57,731	3,50,72,761	6,70,77,000
						Total 36 Rural Development Department:	3,44,55,188	66,83,831			66,83,831	4,11,39,019	7,49,30,000
						Total 1 Direction and Administration:	3,44,55,188	66,83,831			66,83,831	4,11,39,019	7,49,30,000
						Total 80 General:	3,44,55,188	66,83,831			66,83,831	4,11,39,019	7,49,30,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	- 84,153		21,39,82,338	92,95,24,325	2,88,42,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	**80**	**001**	**35**	**49**	**01**		**2,99,40,283**	**1,62,67,196**			**1,62,67,196**	**4,62,07,479**	**7,80,83,000**
						Total 1 :	**2,99,40,283**	**1,62,67,196**			**1,62,67,196**	**4,62,07,479**	**7,80,83,000**
					06		**4,09,421**					**4,09,421**	**1,000**
						Total 6 :	**4,09,421**					**4,09,421**	**1,000**
					13			**11,314**			**11,314**	**11,314**	**2,50,000**
						Total 13 :		**11,314**			**11,314**	**11,314**	**2,50,000**
						Total 49 Pakyong District:	**3,03,49,704**	**1,62,78,510**			**1,62,78,510**	**4,66,28,214**	**7,83,34,000**
						Total 35 Roads and Bridges Department:	**3,03,49,704**	**1,62,78,510**			**1,62,78,510**	**4,66,28,214**	**7,83,34,000**
						Total 1 Direction and Administration:	**3,03,49,704**	**1,62,78,510**			**1,62,78,510**	**4,66,28,214**	**7,83,34,000**
						Total 80 General:	**3,03,49,704**	**1,62,78,510**			**1,62,78,510**	**4,66,28,214**	**7,83,34,000**
						Total 3054 Roads and Bridges:	**71,55,41,987**	**21,40,66,491**	**-**	**84,153**	**21,39,82,338**	**92,95,24,325**	**2,88,42,58,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	50	01		4,95,80,709	1,10,66,424			1,10,66,424	6,06,47,133	11,44,47,000
						Total 1 :	4,95,80,709	1,10,66,424			1,10,66,424	6,06,47,133	11,44,47,000
					06		7,17,904					7,17,904	1,000
						Total 6 :	7,17,904					7,17,904	1,000
					07		39,05,796					39,05,796	1,81,71,000
						Total 7 :	39,05,796					39,05,796	1,81,71,000
						Total 50 Soreng District:	5,42,04,409	1,10,66,424			1,10,66,424	6,52,70,833	13,26,19,000
						Total 35 Roads and Bridges Department:	5,42,04,409	1,10,66,424			1,10,66,424	6,52,70,833	13,26,19,000
						Total 1 Direction and Administration:	5,42,04,409	1,10,66,424			1,10,66,424	6,52,70,833	13,26,19,000
						Total 80 General:	5,42,04,409	1,10,66,424			1,10,66,424	6,52,70,833	13,26,19,000
						Total 3054 Roads and Bridges:	71,55,41,987	21,40,66,491	-	84,153	21,39,82,338	92,95,24,325	2,88,42,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	201	60	00	01		3,90,15,629	17,60,866			17,60,866	4,07,76,495	7,07,58,000
						Total 1 NULL:	3,90,15,629	17,60,866			17,60,866	4,07,76,495	7,07,58,000
					06		4,77,560	60,844			60,844	5,38,404	1,000
						Total 6 NULL:	4,77,560	60,844			60,844	5,38,404	1,000
					07		95,450					95,450	87,63,000
						Total 7 NULL:	95,450					95,450	87,63,000
					11		89,325	71,262			71,262	1,60,587	9,07,000
						Total 11 NULL:	89,325	71,262			71,262	1,60,587	9,07,000
					13		4,89,666	28,65,027			28,65,027	33,54,693	75,00,000
						Total 13 NULL:	4,89,666	28,65,027			28,65,027	33,54,693	75,00,000
					14		34,712	30,000			30,000	64,712	6,60,000
						Total 14 NULL:	34,712	30,000			30,000	64,712	6,60,000
						Total 0 NULL:	4,02,02,342	47,87,999			47,87,999	4,49,90,341	8,85,89,000
						Total 60 Management:	4,02,02,342	47,87,999			47,87,999	4,49,90,341	8,85,89,000
			61	00	01		24,14,14,189	5,48,71,945			5,48,71,945	29,62,86,134	56,45,04,000
						Total 1 NULL:	24,14,14,189	5,48,71,945			5,48,71,945	29,62,86,134	56,45,04,000
					02		2,09,00,591	53,12,409			53,12,409	2,62,13,000	6,71,89,000
						Total 2 NULL:	2,09,00,591	53,12,409			53,12,409	2,62,13,000	6,71,89,000
					06		4,20,953	52,394			52,394	4,73,347	1,000
						Total 6 NULL:	4,20,953	52,394			52,394	4,73,347	1,000
					07		3,92,700	18,69,372			18,69,372	22,62,072	8,57,66,000
						Total 7 NULL:	3,92,700	18,69,372			18,69,372	22,62,072	8,57,66,000
					13		1,38,000					1,38,000	5,83,000
						Total 13 NULL:	1,38,000					1,38,000	5,83,000
						Total 0 NULL:	26,32,66,433	6,21,06,120			6,21,06,120	32,53,72,553	71,80,43,000
						Total 61 Operation:	26,32,66,433	6,21,06,120			6,21,06,120	32,53,72,553	71,80,43,000
			63	00	21		31,99,084	2,55,71,769			2,55,71,769	2,87,70,853	4,00,00,000
						Total 21 NULL:	31,99,084	2,55,71,769			2,55,71,769	2,87,70,853	4,00,00,000
						Total 0 NULL:	31,99,084	2,55,71,769			2,55,71,769	2,87,70,853	4,00,00,000
						Total 63 Maintenance and Repairs:	31,99,084	2,55,71,769			2,55,71,769	2,87,70,853	4,00,00,000
			71	00	49			5,46,555			5,46,555	5,46,555	16,38,000
						Total 49 NULL:		5,46,555			5,46,555	5,46,555	16,38,000
						Total 0 NULL:		5,46,555			5,46,555	5,46,555	16,38,000
						Total 71 Emolumentts of Chairpersons, Advisiors & OSDs:		5,46,555			5,46,555	5,46,555	16,38,000
						Total 201 Sikkim Nationalised Transport:	30,66,67,859	9,30,12,443			9,30,12,443	39,96,80,302	84,82,70,000
911	00	00	00		00		- 72,995					- 72,995	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	911	00	00									
						Total 0 NULL:	- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 0 NULL:	- 72,995					- 72,995	
						Total 911 Deduct Recoveries of Overpayments:	- 72,995					- 72,995	
						Total 0 NULL:	30,65,94,864	9,30,12,443			9,30,12,443	39,96,07,307	84,82,70,000
						Total 3055 Road Transport:	30,65,94,864	9,30,12,443			9,30,12,443	39,96,07,307	84,82,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	**60**	**001**	**37**	**00**	**01**		**2,32,16,671**	**44,66,016**			**44,66,016**	**2,76,82,687**	**5,64,93,000**
						Total 1 NULL:	**2,32,16,671**	**44,66,016**			**44,66,016**	**2,76,82,687**	**5,64,93,000**
					02		**24,41,467**	**6,29,659**			**6,29,659**	**30,71,126**	**80,27,000**
						Total 2 NULL:	**24,41,467**	**6,29,659**			**6,29,659**	**30,71,126**	**80,27,000**
						Total 0 NULL:	**2,56,58,138**	**50,95,675**			**50,95,675**	**3,07,53,813**	**6,45,20,000**
						Total 37 Science and Technology Department:	**2,56,58,138**	**50,95,675**			**50,95,675**	**3,07,53,813**	**6,45,20,000**
						Total 1 Direction and Administration:	**2,56,58,138**	**50,95,675**			**50,95,675**	**3,07,53,813**	**6,45,20,000**
						Total 60 Other Expenditure:	**2,56,58,138**	**50,95,675**			**50,95,675**	**3,07,53,813**	**6,45,20,000**
						Total 3425 Other Scientific Research:	**2,56,58,138**	**50,95,675**			**50,95,675**	**3,07,53,813**	**6,45,20,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	**03**	**001**	**00**	**44**	**01**	**94,18,671**	**19,10,409**			**19,10,409**	**1,13,29,080**	**2,07,97,000**
					Total 1 :	**94,18,671**	**19,10,409**			**19,10,409**	**1,13,29,080**	**2,07,97,000**
					Total 44 Head Office Establishment:	**94,18,671**	**19,10,409**			**19,10,409**	**1,13,29,080**	**2,07,97,000**
					Total 0 NULL:	**94,18,671**	**19,10,409**			**19,10,409**	**1,13,29,080**	**2,07,97,000**
					Total 1 Direction and Administration:	**94,18,671**	**19,10,409**			**19,10,409**	**1,13,29,080**	**2,07,97,000**
					Total 3 Environmental Research and Ecological Regeneration:	**94,18,671**	**19,10,409**			**19,10,409**	**1,13,29,080**	**2,07,97,000**
					Total 3435 Ecology and Environment:	**3,14,92,233**	**19,10,409**	**-**	**6,68,147**	**12,42,262**	**3,27,34,495**	**2,07,97,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
3435	03	001	00	44	81			- 6,68,147		- 6,68,147	- 6,68,147	
Total 81 :								- 6,68,147		- 6,68,147	- 6,68,147	
Total 44 Head Office Establishment:								- 6,68,147		- 6,68,147	- 6,68,147	
Total 0 NULL:								- 6,68,147		- 6,68,147	- 6,68,147	
Total 1 Direction and Administration:								- 6,68,147		- 6,68,147	- 6,68,147	
Total 3 Environmental Research and Ecological Regeneration:								- 6,68,147		- 6,68,147	- 6,68,147	
Total 3435 Ecology and Environment:						3,14,92,233	19,10,409	- 6,68,147		12,42,262	3,27,34,495	2,07,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	101	12	00	91		7,57,703					7,57,703	
						Total 91 NULL:	7,57,703					7,57,703	
					98		14,49,653					14,49,653	
						Total 98 NULL:	14,49,653					14,49,653	
						Total 0 NULL:	22,07,356					22,07,356	
						Total 12 Conservation of Natural Resources and Eco-systems:	22,07,356					22,07,356	
						Total 101 Conservation Programmes:	22,07,356					22,07,356	
						Total 3 Environmental Research and Ecological Regeneration:	22,07,356					22,07,356	
						Total 3435 Ecology and Environment:	3,14,92,233	19,10,409	- 6,68,147		12,42,262	3,27,34,495	2,07,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
3435	03	101	12	00	85		68,19,325					68,19,325	
						Total 85 NULL:	68,19,325					68,19,325	
					97		1,30,46,881					1,30,46,881	
						Total 97 NULL:	1,30,46,881					1,30,46,881	
						Total 0 NULL:	1,98,66,206					1,98,66,206	
						Total 12 Conservation of Natural Resources and Eco-systems:	1,98,66,206					1,98,66,206	
						Total 101 Conservation Programmes:	1,98,66,206					1,98,66,206	
						Total 3 Environmental Research and Ecological Regeneration:	1,98,66,206					1,98,66,206	
						Total 3435 Ecology and Environment:	3,14,92,233	19,10,409	- 6,68,147		12,42,262	3,27,34,495	2,07,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	00	090	30	00	01		2,11,73,547	46,49,206			46,49,206	2,58,22,753	5,33,54,000
						Total 1 NULL:	2,11,73,547	46,49,206			46,49,206	2,58,22,753	5,33,54,000
					02		3,18,16,581	1,05,47,718			1,05,47,718	4,23,64,299	12,87,11,000
						Total 2 NULL:	3,18,16,581	1,05,47,718			1,05,47,718	4,23,64,299	12,87,11,000
					06		1,20,008					1,20,008	1,000
						Total 6 NULL:	1,20,008					1,20,008	1,000
					11		2,01,731					2,01,731	8,24,000
						Total 11 NULL:	2,01,731					2,01,731	8,24,000
					13		14,790	21,579			21,579	36,369	14,78,000
						Total 13 NULL:	14,790	21,579			21,579	36,369	14,78,000
					24		1,90,155					1,90,155	9,51,000
						Total 24 NULL:	1,90,155					1,90,155	9,51,000
						Total 0 NULL:	5,35,16,812	1,52,18,503			1,52,18,503	6,87,35,315	18,53,19,000
				Total 30 Planning & Development Department:			5,35,16,812	1,52,18,503			1,52,18,503	6,87,35,315	18,53,19,000
			31	00	71		1,32,069					1,32,069	
						Total 71 NULL:	1,32,069					1,32,069	
						Total 0 NULL:	1,32,069					1,32,069	
				56	49			88,046			88,046	88,046	20,00,000
						Total 49 :		88,046			88,046	88,046	20,00,000
					Total 56 Sikkim INSPIRES (State Share):			88,046			88,046	88,046	20,00,000
				Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):			1,32,069	88,046			88,046	2,20,115	20,00,000
			32	00	49		12,60,000	6,06,774			6,06,774	18,66,774	1,01,62,000
						Total 49 NULL:	12,60,000	6,06,774			6,06,774	18,66,774	1,01,62,000
						Total 0 NULL:	12,60,000	6,06,774			6,06,774	18,66,774	1,01,62,000
				Total 32 Institute for Transforming Sikkim (ITS):			12,60,000	6,06,774			6,06,774	18,66,774	1,01,62,000
						Total 90 Secretariat:	5,49,08,881	1,59,13,323			1,59,13,323	7,08,22,204	19,74,81,000
911	00	00	00				- 63,695					- 63,695	
						Total 0 NULL:	- 63,695					- 63,695	
						Total 0 NULL:	- 63,695					- 63,695	
						Total 0 NULL:	- 63,695					- 63,695	
				Total 911 Deduct Recoveries of Overpayments:			- 63,695					- 63,695	
						Total 0 NULL:	5,48,45,186	1,59,13,323			1,59,13,323	7,07,58,509	19,74,81,000
					Total 3451 Secretariate-Economic Services:		5,71,92,743	1,59,13,323			1,59,13,323	7,31,06,066	19,74,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
3451	**00**	**090**	**31**	**00**	**70**		**23,47,557**					**23,47,557**	
						Total 70 NULL:	**23,47,557**					**23,47,557**	
						Total 0 NULL:	**23,47,557**					**23,47,557**	
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	**23,47,557**					**23,47,557**	
						Total 90 Secretariat:	**23,47,557**					**23,47,557**	
						Total 0 NULL:	**23,47,557**					**23,47,557**	
						Total 3451 Secretariate-Economic Services:	**5,71,92,743**	**1,59,13,323**			**1,59,13,323**	**7,31,06,066**	**19,74,81,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	101	60	38	01		12,91,229	1,28,072			1,28,072	14,19,301	59,41,000
						Total 1 :	12,91,229	1,28,072			1,28,072	14,19,301	59,41,000
						Total 38 Tourish Office, Delhi:	12,91,229	1,28,072			1,28,072	14,19,301	59,41,000
				40	13			32,036			32,036	32,036	2,47,000
						Total 13 :		32,036			32,036	32,036	2,47,000
						Total 40 Tourism Office, Siliguri:		32,036			32,036	32,036	2,47,000
				44	01		10,23,89,141	5,16,89,322			5,16,89,322	15,40,78,463	28,79,07,000
						Total 1 :	10,23,89,141	5,16,89,322			5,16,89,322	15,40,78,463	28,79,07,000
					02		1,51,07,556	50,70,220			50,70,220	2,01,77,776	5,87,66,000
						Total 2 :	1,51,07,556	50,70,220			50,70,220	2,01,77,776	5,87,66,000
					06		20,98,817					20,98,817	1,000
						Total 6 :	20,98,817					20,98,817	1,000
					07		37,32,288					37,32,288	4,22,81,000
						Total 7 :	37,32,288					37,32,288	4,22,81,000
					13			3,92,292			3,92,292	3,92,292	38,05,000
						Total 13 :		3,92,292			3,92,292	3,92,292	38,05,000
					49		2,28,900	76,300			76,300	3,05,200	
						Total 49 :	2,28,900	76,300			76,300	3,05,200	
						Total 44 Head Office Establishment:	12,35,56,702	5,72,28,134			5,72,28,134	18,07,84,836	39,27,60,000
						Total 60 Establishment:	12,48,47,931	5,73,88,242			5,73,88,242	18,22,36,173	39,89,48,000
						Total 101 Tourist Centre:	12,48,47,931	5,73,88,242			5,73,88,242	18,22,36,173	39,89,48,000
	911	00	00	00			- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 0 NULL:	- 30,027					- 30,027	
						Total 911 Deduct Recoveries of Overpayments:	- 30,027					- 30,027	
						Total 1 Tourist Infrastructure:	12,48,17,904	5,73,88,242			5,73,88,242	18,22,06,146	39,89,48,000
80	104	64	00	49				9,00,000			9,00,000	9,00,000	30,00,000
						Total 49 NULL:		9,00,000			9,00,000	9,00,000	30,00,000
						Total 0 NULL:		9,00,000			9,00,000	9,00,000	30,00,000
						Total 64 Tourist Fairs and Festivals:		9,00,000			9,00,000	9,00,000	30,00,000
						Total 104 Promotion and Publicity:		9,00,000			9,00,000	9,00,000	30,00,000
						Total 80 General:		9,00,000			9,00,000	9,00,000	30,00,000
						Total 3452 Tourism:	13,12,57,854	6,17,05,166			6,17,05,166	19,29,63,020	42,10,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	**01**	**102**	**60**	**46**	**01**		**57,11,350**	**31,65,010**			**31,65,010**	**88,76,360**	**1,51,11,000**
						Total 1 :	**57,11,350**	**31,65,010**			**31,65,010**	**88,76,360**	**1,51,11,000**
					02		**5,11,870**	**1,35,880**			**1,35,880**	**6,47,750**	**16,08,000**
						Total 2 :	**5,11,870**	**1,35,880**			**1,35,880**	**6,47,750**	**16,08,000**
					07		**2,16,730**	**1,16,034**			**1,16,034**	**3,32,764**	**23,59,000**
						Total 7 :	**2,16,730**	**1,16,034**			**1,16,034**	**3,32,764**	**23,59,000**
						Total 46 West District:	**64,39,950**	**34,16,924**			**34,16,924**	**98,56,874**	**1,90,78,000**
						Total 60 Establishment:	**64,39,950**	**34,16,924**			**34,16,924**	**98,56,874**	**1,90,78,000**
						Total 102 Tourist Accommodation:	**64,39,950**	**34,16,924**			**34,16,924**	**98,56,874**	**1,90,78,000**
						Total 1 Tourist Infrastructure:	**64,39,950**	**34,16,924**			**34,16,924**	**98,56,874**	**1,90,78,000**
						Total 3452 Tourism:	**13,12,57,854**	**6,17,05,166**			**6,17,05,166**	**19,29,63,020**	**42,10,26,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01		60,86,239	12,17,013			12,17,013	73,03,252	1,37,18,000
						Total 1 NULL:	60,86,239	12,17,013			12,17,013	73,03,252	1,37,18,000
						Total 0 NULL:	60,86,239	12,17,013			12,17,013	73,03,252	1,37,18,000
						Total 60 Registration of Births and Death:	60,86,239	12,17,013			12,17,013	73,03,252	1,37,18,000
						Total 111 Vital Statistics:	60,86,239	12,17,013			12,17,013	73,03,252	1,37,18,000
						Total 2 Surveys and Statistics:	60,86,239	12,17,013			12,17,013	73,03,252	1,37,18,000
						Total 3454 Census Surveys and Statistics:	4,58,84,871	2,33,93,787			2,33,93,787	6,92,78,658	13,80,08,000
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01		1,09,06,636	59,08,780			59,08,780	1,68,15,416	3,76,22,000
						Total 1 NULL:	1,09,06,636	59,08,780			59,08,780	1,68,15,416	3,76,22,000
					02		37,29,615	24,08,787			24,08,787	61,38,402	1,56,91,000
						Total 2 NULL:	37,29,615	24,08,787			24,08,787	61,38,402	1,56,91,000
					11			1,31,933			1,31,933	1,31,933	10,00,000
						Total 11 NULL:		1,31,933			1,31,933	1,31,933	10,00,000
					13			21,641			21,641	21,641	14,97,000
						Total 13 NULL:		21,641			21,641	21,641	14,97,000
					24			11,058			11,058	11,058	5,01,000
						Total 24 NULL:		11,058			11,058	11,058	5,01,000
						Total 0 NULL:	1,46,36,251	84,82,199			84,82,199	2,31,18,450	5,63,11,000
						Total 0 NULL:	1,46,36,251	84,82,199			84,82,199	2,31,18,450	5,63,11,000
						Total 112 Economic Advice and Statistics:	1,46,36,251	84,82,199			84,82,199	2,31,18,450	5,63,11,000
201	48	00	01				36,75,366	19,14,128			19,14,128	55,89,494	68,23,000
						Total 1 NULL:	36,75,366	19,14,128			19,14,128	55,89,494	68,23,000
						Total 0 NULL:	36,75,366	19,14,128			19,14,128	55,89,494	68,23,000
						Total 48 Support for Statistical Strengtheing (State Share):	36,75,366	19,14,128			19,14,128	55,89,494	68,23,000
						Total 201 National Sample Survey Organisation (50 50% CSS):	36,75,366	19,14,128			19,14,128	55,89,494	68,23,000
205	60	00	01				59,33,577	44,15,964			44,15,964	1,03,49,541	2,23,66,000
						Total 1 NULL:	59,33,577	44,15,964			44,15,964	1,03,49,541	2,23,66,000
						Total 0 NULL:	59,33,577	44,15,964			44,15,964	1,03,49,541	2,23,66,000
						Total 60 State Income Unit:	59,33,577	44,15,964			44,15,964	1,03,49,541	2,23,66,000
		61	00	01			79,05,817	31,35,800			31,35,800	1,10,41,617	1,33,89,000
						Total 1 NULL:	79,05,817	31,35,800			31,35,800	1,10,41,617	1,33,89,000
						Total 0 NULL:	79,05,817	31,35,800			31,35,800	1,10,41,617	1,33,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	**02**	**205**	**61**			**Total 61 District Statistical Offices:**	**79,05,817**	**31,35,800**			**31,35,800**	**1,10,41,617**	**1,33,89,000**
			62	**00**	**01**		**27,38,495**	**15,31,848**			**15,31,848**	**42,70,343**	**98,76,000**
						Total 1 NULL:	**27,38,495**	**15,31,848**			**15,31,848**	**42,70,343**	**98,76,000**
					02		**7,50,935**	**4,15,114**			**4,15,114**	**11,66,049**	**29,80,000**
						Total 2 NULL:	**7,50,935**	**4,15,114**			**4,15,114**	**11,66,049**	**29,80,000**
						Total 0 NULL:	**34,89,430**	**19,46,962**			**19,46,962**	**54,36,392**	**1,28,56,000**
						Total 62 Public Finance Unit:	**34,89,430**	**19,46,962**			**19,46,962**	**54,36,392**	**1,28,56,000**
			63	**00**	**01**		**41,58,191**	**22,81,721**			**22,81,721**	**64,39,912**	**1,25,45,000**
						Total 1 NULL:	**41,58,191**	**22,81,721**			**22,81,721**	**64,39,912**	**1,25,45,000**
						Total 0 NULL:	**41,58,191**	**22,81,721**			**22,81,721**	**64,39,912**	**1,25,45,000**
						Total 63 Monitoring and Evaluation Cell:	**41,58,191**	**22,81,721**			**22,81,721**	**64,39,912**	**1,25,45,000**
						Total 205 State Statistical Agency:	**2,14,87,015**	**1,17,80,447**			**1,17,80,447**	**3,32,67,462**	**6,11,56,000**
						Total 2 Surveys and Statistics:	**3,97,98,632**	**2,21,76,774**			**2,21,76,774**	**6,19,75,406**	**12,42,90,000**
						Total 3454 Census Surveys and Statistics:	**4,58,84,871**	**2,33,93,787**			**2,33,93,787**	**6,92,78,658**	**13,80,08,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	44	01		40,02,487	8,21,744			8,21,744	48,24,231	90,83,000
						Total 1 :	40,02,487	8,21,744			8,21,744	48,24,231	90,83,000
					02		2,11,000					2,11,000	14,40,000
						Total 2 :	2,11,000					2,11,000	14,40,000
					07		1,20,922					1,20,922	10,79,000
						Total 7 :	1,20,922					1,20,922	10,79,000
					13		56,531	500			500	57,031	4,55,000
						Total 13 :	56,531	500			500	57,031	4,55,000
						Total 44 Head Office Establishment:	43,90,940	8,22,244			8,22,244	52,13,184	1,20,57,000
				Total 60 Sikkim State Consumer Disputes Redressal Commission:			43,90,940	8,22,244			8,22,244	52,13,184	1,20,57,000
			61	00	02		1,08,485	75,950			75,950	1,84,435	26,05,000
						Total 2 NULL:	1,08,485	75,950			75,950	1,84,435	26,05,000
					11		1,100					1,100	2,48,000
						Total 11 NULL:	1,100					1,100	2,48,000
					13		3,167	39,318			39,318	42,485	14,74,000
						Total 13 NULL:	3,167	39,318			39,318	42,485	14,74,000
						Total 0 NULL:	1,12,752	1,15,268			1,15,268	2,28,020	43,27,000
				Total 61 State Food Commission:			1,12,752	1,15,268			1,15,268	2,28,020	43,27,000
			Total 1 Direction and Administration:				45,03,692	9,37,512			9,37,512	54,41,204	1,63,84,000
						Total 0 NULL:	45,03,692	9,37,512			9,37,512	54,41,204	1,63,84,000
						Total 3456 Civil Supplies:	1,14,06,926	28,90,552			28,90,552	1,42,97,478	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	45	01		23,29,545	4,81,704			4,81,704	28,11,249	52,45,000
						Total 1 :	23,29,545	4,81,704			4,81,704	28,11,249	52,45,000
					02		2,28,000	58,000			58,000	2,86,000	20,16,000
						Total 2 :	2,28,000	58,000			58,000	2,86,000	20,16,000
					07		69,741					69,741	7,16,000
						Total 7 :	69,741					69,741	7,16,000
						Total 45 East District:	26,27,286	5,39,704			5,39,704	31,66,990	79,77,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	26,27,286	5,39,704			5,39,704	31,66,990	79,77,000
						Total 1 Direction and Administration:	26,27,286	5,39,704			5,39,704	31,66,990	79,77,000
						Total 0 NULL:	26,27,286	5,39,704			5,39,704	31,66,990	79,77,000
						Total 3456 Civil Supplies:	1,14,06,926	28,90,552			28,90,552	1,42,97,478	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	46	01		15,45,109	3,16,136			3,16,136	18,61,245	40,10,000
						Total 1 :	15,45,109	3,16,136			3,16,136	18,61,245	40,10,000
					02		1,47,000	39,000			39,000	1,86,000	6,00,000
						Total 2 :	1,47,000	39,000			39,000	1,86,000	6,00,000
					07		46,296					46,296	5,23,000
						Total 7 :	46,296					46,296	5,23,000
					11		15,500					15,500	50,000
						Total 11 :	15,500					15,500	50,000
					13		21,495					21,495	1,23,000
						Total 13 :	21,495					21,495	1,23,000
						Total 46 West District:	17,75,400	3,55,136			3,55,136	21,30,536	53,06,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	17,75,400	3,55,136			3,55,136	21,30,536	53,06,000
						Total 1 Direction and Administration:	17,75,400	3,55,136			3,55,136	21,30,536	53,06,000
						Total 0 NULL:	17,75,400	3,55,136			3,55,136	21,30,536	53,06,000
						Total 3456 Civil Supplies:	1,14,06,926	28,90,552			28,90,552	1,42,97,478	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	47	01		9,69,760	1,97,876			1,97,876	11,67,636	21,53,000
						Total 1 :	9,69,760	1,97,876			1,97,876	11,67,636	21,53,000
					02		1,55,000					1,55,000	1,08,000
						Total 2 :	1,55,000					1,55,000	1,08,000
					11		3,850					3,850	50,000
						Total 11 :	3,850					3,850	50,000
						Total 47 North District:	11,28,610	1,97,876			1,97,876	13,26,486	23,11,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	11,28,610	1,97,876			1,97,876	13,26,486	23,11,000
						Total 1 Direction and Administration:	11,28,610	1,97,876			1,97,876	13,26,486	23,11,000
						Total 0 NULL:	11,28,610	1,97,876			1,97,876	13,26,486	23,11,000
						Total 3456 Civil Supplies:	1,14,06,926	28,90,552			28,90,552	1,42,97,478	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	48	01		11,91,238	6,12,324			6,12,324	18,03,562	27,69,000
						Total 1 :	11,91,238	6,12,324			6,12,324	18,03,562	27,69,000
					02		1,78,000	2,48,000			2,48,000	4,26,000	15,09,000
						Total 2 :	1,78,000	2,48,000			2,48,000	4,26,000	15,09,000
					11		2,700					2,700	50,000
						Total 11 :	2,700					2,700	50,000
						Total 48 South District:	13,71,938	8,60,324			8,60,324	22,32,262	43,28,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	13,71,938	8,60,324			8,60,324	22,32,262	43,28,000
						Total 1 Direction and Administration:	13,71,938	8,60,324			8,60,324	22,32,262	43,28,000
						Total 0 NULL:	13,71,938	8,60,324			8,60,324	22,32,262	43,28,000
						Total 3456 Civil Supplies:	1,14,06,926	28,90,552			28,90,552	1,42,97,478	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	60	00	01		23,80,088					23,80,088	64,71,000
						Total 1 NULL:	23,80,088					23,80,088	64,71,000
					02		38,386					38,386	1,15,000
						Total 2 NULL:	38,386					38,386	1,15,000
					07		2,28,382					2,28,382	9,89,000
						Total 7 NULL:	2,28,382					2,28,382	9,89,000
						Total 0 NULL:	26,46,856					26,46,856	75,75,000
						Total 60 Establishment:	26,46,856					26,46,856	75,75,000
			62	00	01		52,08,976					52,08,976	1,17,96,000
						Total 1 NULL:	52,08,976					52,08,976	1,17,96,000
					02		2,52,000	38,452			38,452	2,90,452	6,84,000
						Total 2 NULL:	2,52,000	38,452			38,452	2,90,452	6,84,000
					07		4,36,431					4,36,431	16,44,000
						Total 7 NULL:	4,36,431					4,36,431	16,44,000
					13		3,000					3,000	2,99,000
						Total 13 NULL:	3,000					3,000	2,99,000
						Total 0 NULL:	59,00,407	38,452			38,452	59,38,859	1,44,23,000
						Total 62 North-East Circle:	59,00,407	38,452			38,452	59,38,859	1,44,23,000
			64	00	01		13,51,420					13,51,420	50,59,000
						Total 1 NULL:	13,51,420					13,51,420	50,59,000
					07		1,51,204					1,51,204	8,82,000
						Total 7 NULL:	1,51,204					1,51,204	8,82,000
						Total 0 NULL:	15,02,624					15,02,624	59,41,000
						Total 64 Quality Control Office, Siliguri:	15,02,624					15,02,624	59,41,000
						Total 106 Regulation of Weights and Measures:	1,00,49,887	38,452			38,452	1,00,88,339	2,79,39,000
						Total 0 NULL:	1,00,49,887	38,452			38,452	1,00,88,339	2,79,39,000
						Total 3475 Other General Economic Services:	1,12,40,766	1,73,084			1,73,084	1,14,13,850	3,15,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	63	00	01		11,90,879	1,34,632			1,34,632	13,25,511	36,40,000
						Total 1 NULL:	11,90,879	1,34,632			1,34,632	13,25,511	36,40,000
						Total 0 NULL:	11,90,879	1,34,632			1,34,632	13,25,511	36,40,000
						Total 63 South-West Circle:	11,90,879	1,34,632			1,34,632	13,25,511	36,40,000
						Total 106 Regulation of Weights and Measures:	11,90,879	1,34,632			1,34,632	13,25,511	36,40,000
						Total 0 NULL:	11,90,879	1,34,632			1,34,632	13,25,511	36,40,000
						Total 3475 Other General Economic Services:	1,12,40,766	1,73,084			1,73,084	1,14,13,850	3,15,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3604	00	200	60	61	61		1,03,92,000					1,03,92,000	
						Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	1,03,92,000					1,03,92,000	
						Total 61 Grants for Rural Local Bodies:	1,03,92,000					1,03,92,000	
						Total 60 Grants recommented by 15th Finance Commision:	1,03,92,000					1,03,92,000	
						Total 200 Other Miscellaneous Compensation and Assignments:	1,03,92,000					1,03,92,000	
						Total 0 NULL:	1,03,92,000					1,03,92,000	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	1,30,17,000					1,30,17,000	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	00	200	81	00	71		3,94,000					3,94,000	
						Total 71 NULL:	3,94,000					3,94,000	
					72		22,31,000					22,31,000	
						Total 72 NULL:	22,31,000					22,31,000	
						Total 0 NULL:	26,25,000					26,25,000	
						Total 81 Tied Grant recommendation by 15th Finance Commission:	26,25,000					26,25,000	
						Total 200 Other Miscellaneous Compensation and Assignments:	26,25,000					26,25,000	
						Total 0 NULL:	26,25,000					26,25,000	
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	1,30,17,000					1,30,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
4059	01	051	31	00	82		11,69,022					11,69,022	
						Total 82 NULL:	11,69,022					11,69,022	
						Total 0 NULL:	11,69,022					11,69,022	
						Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:	11,69,022					11,69,022	
						Total 51 Construction:	11,69,022					11,69,022	
						Total 1 Office Buildings:	11,69,022					11,69,022	
						Total 4059 Capital Outlay on Public Works:	1,16,90,218					1,16,90,218	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 3 Buildings And Housing													
Parameter : 5 Centrally Sponsored Scheme													
4059	01	051	31	00	81		1,05,21,196					1,05,21,196	
						Total 81 NULL:	**1,05,21,196**					**1,05,21,196**	
						Total 0 NULL:	**1,05,21,196**					**1,05,21,196**	
						Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:	**1,05,21,196**					**1,05,21,196**	
						Total 51 Construction:	**1,05,21,196**					**1,05,21,196**	
						Total 1 Office Buildings:	**1,05,21,196**					**1,05,21,196**	
						Total 4059 Capital Outlay on Public Works:	**1,16,90,218**					**1,16,90,218**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
4070	**00**	**800**	**53**	**00**	**71**			**1,18,00,000**			**1,18,00,000**	**1,18,00,000**	**20,00,00,000**
						Total 71 NULL:		**1,18,00,000**			**1,18,00,000**	**1,18,00,000**	**20,00,00,000**
						Total 0 NULL:		**1,18,00,000**			**1,18,00,000**	**1,18,00,000**	**20,00,00,000**
						Total 53 Strengthening of Public Finance IT Infrastructure:		**1,18,00,000**			**1,18,00,000**	**1,18,00,000**	**20,00,00,000**
						Total 800 Other expenditure:		**1,18,00,000**			**1,18,00,000**	**1,18,00,000**	**20,00,00,000**
						Total 0 NULL:		**1,18,00,000**			**1,18,00,000**	**1,18,00,000**	**20,00,00,000**
						Total 4070 Capital Outlay on other Administrative Services:		**1,18,00,000**			**1,18,00,000**	**1,18,00,000**	**20,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	800	50	67	72			50,05,364			50,05,364	50,05,364	1,00,00,000
						Total 72 :		50,05,364			50,05,364	50,05,364	1,00,00,000
						Total 67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency:		50,05,364			50,05,364	50,05,364	1,00,00,000
						Total 50 Soreng District:		50,05,364			50,05,364	50,05,364	1,00,00,000
						Total 800 other expenditure:		50,05,364			50,05,364	50,05,364	1,00,00,000
						Total 4 Art and Culture:		50,05,364			50,05,364	50,05,364	1,00,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	8,52,43,584	3,75,96,296	- 1,47,085		3,74,49,211	12,26,92,795	47,43,33,000
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	796	47	64	72			80,18,015			80,18,015	80,18,015	85,00,000
						Total 72 :		80,18,015			80,18,015	80,18,015	85,00,000
						Total 64 Upgradation of Existing Playground of govt Sr. Sec. School, Mangshila:		80,18,015			80,18,015	80,18,015	85,00,000
						Total 47 Mangan District:		80,18,015			80,18,015	80,18,015	85,00,000
						Total 796 Tribal Area Sub Plan:		80,18,015			80,18,015	80,18,015	85,00,000
		911	00	00	00				- 1,47,085	- 1,47,085	- 1,47,085		
						Total 0 NULL:			- 1,47,085	- 1,47,085	- 1,47,085		
						Total 0 NULL:			- 1,47,085	- 1,47,085	- 1,47,085		
						Total 0 NULL:			- 1,47,085	- 1,47,085	- 1,47,085		
						Total 911 Deduct Recoveries of Overpayments:			- 1,47,085	- 1,47,085	- 1,47,085		
						Total 1 General Education:		80,18,015	- 1,47,085		78,70,930	78,70,930	85,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	8,52,43,584	3,75,96,296	- 1,47,085		3,74,49,211	12,26,92,795	47,43,33,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
4202	03	102	44	60	73			2,12,46,850			2,12,46,850	2,12,46,850	16,00,00,000
						Total 73 :		2,12,46,850			2,12,46,850	2,12,46,850	16,00,00,000
						Total 60 Construction of Various Play Ground:		2,12,46,850			2,12,46,850	2,12,46,850	16,00,00,000
						Total 44 Head Office Establishment:		2,12,46,850			2,12,46,850	2,12,46,850	16,00,00,000
						Total 102 Sports Stadia:		2,12,46,850			2,12,46,850	2,12,46,850	16,00,00,000
						Total 3 Sports and Youth Services:		2,12,46,850			2,12,46,850	2,12,46,850	16,00,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	8,52,43,584	3,75,96,296	- 1,47,085		3,74,49,211	12,26,92,795	47,43,33,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
4202	01	203	29	00	89		57,16,768					57,16,768	
						Total 89 NULL:	57,16,768					57,16,768	
						Total 0 NULL:	57,16,768					57,16,768	
				56	60			64,644			64,644	64,644	1,60,16,000
						Total 60 :		64,644			64,644	64,644	1,60,16,000
						Total 56 PM Uchchatar Siksha Abhiyan (State Share):		64,644			64,644	64,644	1,60,16,000
						Total 29 National Education Mission:	57,16,768	64,644			64,644	57,81,412	1,60,16,000
						Total 203 University and Higher Education:	57,16,768	64,644			64,644	57,81,412	1,60,16,000
		600	30	00	82		1,03,733					1,03,733	
						Total 82 NULL:	1,03,733					1,03,733	
						Total 0 NULL:	1,03,733					1,03,733	
				61	60			74,356			74,356	74,356	19,47,000
						Total 60 :		74,356			74,356	74,356	19,47,000
						Total 61 PM SHRI (State Share):		74,356			74,356	74,356	19,47,000
						Total 30 PM Schools for Rising India:	1,03,733	74,356			74,356	1,78,089	19,47,000
						Total 600 General:	1,03,733	74,356			74,356	1,78,089	19,47,000
		789	29	00	89		16,79,223					16,79,223	
						Total 89 NULL:	16,79,223					16,79,223	
						Total 0 NULL:	16,79,223					16,79,223	
						Total 29 National Education Mission:	16,79,223					16,79,223	
						Total 789 Special Component Plan for Schedule Castes:	16,79,223					16,79,223	
		796	29	00	91		9,64,039					9,64,039	
						Total 91 NULL:	9,64,039					9,64,039	
						Total 0 NULL:	9,64,039					9,64,039	
						Total 29 National Education Schemes:	9,64,039					9,64,039	
			30	00	82		60,595					60,595	
						Total 82 NULL:	60,595					60,595	
						Total 0 NULL:	60,595					60,595	
				61	60			1,93,608			1,93,608	1,93,608	12,79,000
						Total 60 :		1,93,608			1,93,608	1,93,608	12,79,000
						Total 61 PM SHRI (State Share):		1,93,608			1,93,608	1,93,608	12,79,000
						Total 30 PM Schools for Rising India:	60,595	1,93,608			1,93,608	2,54,203	12,79,000
						Total 796 Tribal Area Sub Plan:	10,24,634	1,93,608			1,93,608	12,18,242	12,79,000
						Total 1 General Education:	85,24,358	3,32,608			3,32,608	88,56,966	1,92,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 7 Education														
Parameter : 1 Voted														
4202						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	8,52,43,584	3,75,96,296	-	1,47,085		3,74,49,211	12,26,92,795	47,43,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
4202	01	203	29	00	88		5,14,50,924					5,14,50,924	
						Total 88 NULL:	5,14,50,924					5,14,50,924	
						Total 0 NULL:	5,14,50,924					5,14,50,924	
				55	60			5,81,790			5,81,790	5,81,790	16,38,68,000
						Total 60 :		5,81,790			5,81,790	5,81,790	16,38,68,000
						Total 55 PM Uchchatar Siksha Abhiyan (Central Share):		5,81,790			5,81,790	5,81,790	16,38,68,000
						Total 29 National Education Mission:	5,14,50,924	5,81,790			5,81,790	5,20,32,714	16,38,68,000
						Total 203 University and Higher Education:	5,14,50,924	5,81,790			5,81,790	5,20,32,714	16,38,68,000
		600	30	00	81		9,33,603					9,33,603	
						Total 81 NULL:	9,33,603					9,33,603	
						Total 0 NULL:	9,33,603					9,33,603	
				60	60			6,69,200			6,69,200	6,69,200	6,80,18,000
						Total 60 Other Capital Expenditure:		6,69,200			6,69,200	6,69,200	6,80,18,000
						Total 60 PM SHRI (Central Share):		6,69,200			6,69,200	6,69,200	6,80,18,000
						Total 30 PM Schools for Rising India:	9,33,603	6,69,200			6,69,200	16,02,803	6,80,18,000
						Total 600 General:	9,33,603	6,69,200			6,69,200	16,02,803	6,80,18,000
		789	29	00	88		1,51,12,998					1,51,12,998	
						Total 88 NULL:	1,51,12,998					1,51,12,998	
						Total 0 NULL:	1,51,12,998					1,51,12,998	
						Total 29 National Education Mission:	1,51,12,998					1,51,12,998	
						Total 789 Special Component Plan for Schedule Castes:	1,51,12,998					1,51,12,998	
		796	29	00	90		86,76,346					86,76,346	
						Total 90 NULL:	86,76,346					86,76,346	
						Total 0 NULL:	86,76,346					86,76,346	
						Total 29 National Education Schemes:	86,76,346					86,76,346	
			30	00	81		5,45,355					5,45,355	
						Total 81 NULL:	5,45,355					5,45,355	
						Total 0 NULL:	5,45,355					5,45,355	
				60	60			17,42,469			17,42,469	17,42,469	4,47,05,000
						Total 60 Other Capital Expenditure:		17,42,469			17,42,469	17,42,469	4,47,05,000
						Total 60 PM SHRI (Central Share):		17,42,469			17,42,469	17,42,469	4,47,05,000
						Total 30 PM Schools for Rising India:	5,45,355	17,42,469			17,42,469	22,87,824	4,47,05,000
						Total 796 Tribal Area Sub Plan:	92,21,701	17,42,469			17,42,469	1,09,64,170	4,47,05,000
						Total 1 General Education:	7,67,19,226	29,93,459			29,93,459	7,97,12,685	27,65,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount		Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY														
Grant : 7 Education														
Parameter : 5 Centrally Sponsored Scheme														
4202		Total 4202 Capital Outlay on Education, Sports,Art and Culture:					8,52,43,584	3,75,96,296	-	1,47,085		3,74,49,211	12,26,92,795	47,43,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
4210	04	200	18	00	81		33,04,281					33,04,281	
						Total 81 NULL:	33,04,281					33,04,281	
						Total 0 NULL:	33,04,281					33,04,281	
				61	60			19,46,000			19,46,000	19,46,000	1,96,00,000
						Total 60 :		19,46,000			19,46,000	19,46,000	1,96,00,000
						Total 61 PM ABHIM (State Share):		19,46,000			19,46,000	19,46,000	1,96,00,000
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:	33,04,281	19,46,000			19,46,000	52,50,281	1,96,00,000
						Total 200 Other Programmes:	33,04,281	19,46,000			19,46,000	52,50,281	1,96,00,000
						Total 4 Public Health:	33,04,281	19,46,000			19,46,000	52,50,281	1,96,00,000
						Total 4210 Capital Outlay on Medical and Public Health:	3,30,42,815	1,94,60,000			1,94,60,000	5,25,02,815	16,98,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4210	04	200	18	00	80		2,97,38,534					2,97,38,534	
						Total 80 NULL:	2,97,38,534					2,97,38,534	
						Total 0 NULL:	2,97,38,534					2,97,38,534	
				60	60			1,75,14,000			1,75,14,000	1,75,14,000	15,02,72,000
						Total 60 Other Capital Expenditure:		1,75,14,000			1,75,14,000	1,75,14,000	15,02,72,000
						Total 60 PM ABHIM (Central Share):		1,75,14,000			1,75,14,000	1,75,14,000	15,02,72,000
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:	2,97,38,534	1,75,14,000			1,75,14,000	4,72,52,534	15,02,72,000
						Total 200 Other Programmes:	2,97,38,534	1,75,14,000			1,75,14,000	4,72,52,534	15,02,72,000
						Total 4 Public Health:	2,97,38,534	1,75,14,000			1,75,14,000	4,72,52,534	15,02,72,000
						Total 4210 Capital Outlay on Medical and Public Health:	3,30,42,815	1,94,60,000			1,94,60,000	5,25,02,815	16,98,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
4215	02	106	47	63	73			8,42,555			8,42,555	8,42,555	1,50,00,000
						Total 73 :		8,42,555			8,42,555	8,42,555	1,50,00,000
						Total 63 PollutionAbatement River Teesta at Chungthang Town,Sikkim under NRCP:		8,42,555			8,42,555	8,42,555	1,50,00,000
						Total 47 Mangan District:		8,42,555			8,42,555	8,42,555	1,50,00,000
						Total 106 Sewerage Services:		8,42,555			8,42,555	8,42,555	1,50,00,000
						Total 2 Sewerage and Sanitation:		8,42,555			8,42,555	8,42,555	1,50,00,000
						Total 4215 Capital Outlay on Water Supply and Sanitation:		84,25,555			84,25,555	84,25,555	3,01,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 33 Public Health Engineering													
Parameter : 5 Centrally Sponsored Scheme													
4215	02	106	47	62	73			75,83,000			75,83,000	75,83,000	1,51,98,000
						Total 73 :		75,83,000			75,83,000	75,83,000	1,51,98,000
						Total 62 Pollution Abatement River Teesta at Chungthang Town,Sikkim under NRCP(CSS):		75,83,000			75,83,000	75,83,000	1,51,98,000
						Total 47 Mangan District:		75,83,000			75,83,000	75,83,000	1,51,98,000
						Total 106 Sewerage Services:		75,83,000			75,83,000	75,83,000	1,51,98,000
						Total 2 Sewerage and Sanitation:		75,83,000			75,83,000	75,83,000	1,51,98,000
						Total 4215 Capital Outlay on Water Supply and Sanitation:		84,25,555			84,25,555	84,25,555	3,01,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
4217	**03**	**051**	**73**	**31**	**73**	**2,40,000**					**2,40,000**	**1,50,00,000**
					Total 73 :	**2,40,000**					**2,40,000**	**1,50,00,000**
					Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):	**2,40,000**					**2,40,000**	**1,50,00,000**
					Total 73 Smart Cities:	**2,40,000**					**2,40,000**	**1,50,00,000**
					Total 51 Construction:	**2,40,000**					**2,40,000**	**1,50,00,000**
					Total 3 Integrated Development of Small and Medium Towns:	**2,40,000**					**2,40,000**	**1,50,00,000**
					Total 4217 Capital Outlay on Urban Development:	**2,40,000**					**2,40,000**	**1,50,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	**02**	**796**	**60**	**62**	**60**		**36,87,867**	**4,49,20,717**			**4,49,20,717**	**4,86,08,584**	**40,00,00,000**
						Total 60 :	**36,87,867**	**4,49,20,717**			**4,49,20,717**	**4,86,08,584**	**40,00,00,000**
						Total 62 Article 275(1) of the Constitution of India:	**36,87,867**	**4,49,20,717**			**4,49,20,717**	**4,86,08,584**	**40,00,00,000**
						Total 60 Infrastructure Development Programmes:	**36,87,867**	**4,49,20,717**			**4,49,20,717**	**4,86,08,584**	**40,00,00,000**
						Total 796 Tribal Area Sub Plan:	**36,87,867**	**4,49,20,717**			**4,49,20,717**	**4,86,08,584**	**40,00,00,000**
						Total 2 Welfare of Scheduled Tribes:	**36,87,867**	**4,49,20,717**			**4,49,20,717**	**4,86,08,584**	**40,00,00,000**
	04	**282**	**61**	**00**	**52**			**6,60,00,000**			**6,60,00,000**	**6,60,00,000**	**42,88,00,000**
						Total 52 NULL:		**6,60,00,000**			**6,60,00,000**	**6,60,00,000**	**42,88,00,000**
						Total 0 NULL:		**6,60,00,000**			**6,60,00,000**	**6,60,00,000**	**42,88,00,000**
						Total 61 Construction of 100 bedded District Hospital at Soreng:		**6,60,00,000**			**6,60,00,000**	**6,60,00,000**	**42,88,00,000**
						Total 282 Health:		**6,60,00,000**			**6,60,00,000**	**6,60,00,000**	**42,88,00,000**
						Total 4 Welfare of Minorities:		**6,60,00,000**			**6,60,00,000**	**6,60,00,000**	**42,88,00,000**
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	**44,72,83,320**	**14,26,87,536**			**14,26,87,536**	**58,99,70,856**	**4,21,58,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	04	102	33	75	60		4,29,57,091	1,57,204			1,57,204	4,31,14,295	13,00,00,000
						Total 60 :	4,29,57,091	1,57,204			1,57,204	4,31,14,295	13,00,00,000
						Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):	4,29,57,091	1,57,204			1,57,204	4,31,14,295	13,00,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	4,29,57,091	1,57,204			1,57,204	4,31,14,295	13,00,00,000
						Total 102 Economic Development:	4,29,57,091	1,57,204			1,57,204	4,31,14,295	13,00,00,000
						Total 4 Welfare of Minorities:	4,29,57,091	1,57,204			1,57,204	4,31,14,295	13,00,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	44,72,83,320	14,26,87,536			14,26,87,536	58,99,70,856	4,21,58,00,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4225	01	277	60	65	72		89,22,732	68,14,555			68,14,555	1,57,37,287	5,00,00,000
						Total 72 :	89,22,732	68,14,555			68,14,555	1,57,37,287	5,00,00,000
						Total 65 Construction of SC HOSTEL (bjrcy-Central Share):	89,22,732	68,14,555			68,14,555	1,57,37,287	5,00,00,000
						Total 60 Construction:	89,22,732	68,14,555			68,14,555	1,57,37,287	5,00,00,000
						Total 277 Education:	89,22,732	68,14,555			68,14,555	1,57,37,287	5,00,00,000
						Total 1 Welfare of Scheduled Castes:	89,22,732	68,14,555			68,14,555	1,57,37,287	5,00,00,000
	02	796	60	63	60		51,01,815	2,33,80,224			2,33,80,224	2,84,82,039	25,00,00,000
						Total 60 :	51,01,815	2,33,80,224			2,33,80,224	2,84,82,039	25,00,00,000
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):	51,01,815	2,33,80,224			2,33,80,224	2,84,82,039	25,00,00,000
						Total 60 Infrastructure Development Programmes:	51,01,815	2,33,80,224			2,33,80,224	2,84,82,039	25,00,00,000
						Total 796 Tribal Area Sub Plan:	51,01,815	2,33,80,224			2,33,80,224	2,84,82,039	25,00,00,000
						Total 2 Welfare of Scheduled Tribes:	51,01,815	2,33,80,224			2,33,80,224	2,84,82,039	25,00,00,000
	04	102	33	74	60		38,66,13,815	14,14,836			14,14,836	38,80,28,651	2,95,70,00,000
						Total 60 :	38,66,13,815	14,14,836			14,14,836	38,80,28,651	2,95,70,00,000
						Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):	38,66,13,815	14,14,836			14,14,836	38,80,28,651	2,95,70,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	38,66,13,815	14,14,836			14,14,836	38,80,28,651	2,95,70,00,000
						Total 102 Economic Development:	38,66,13,815	14,14,836			14,14,836	38,80,28,651	2,95,70,00,000
						Total 4 Welfare of Minorities:	38,66,13,815	14,14,836			14,14,836	38,80,28,651	2,95,70,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	44,72,83,320	14,26,87,536			14,26,87,536	58,99,70,856	4,21,58,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
4401	00	105	06	51	60			2,62,487			2,62,487	2,62,487	3,69,60,000
						Total 60 :		2,62,487			2,62,487	2,62,487	3,69,60,000
						Total 51 Mission Oraganic Value Chain Developement for NER (Central Share):		2,62,487			2,62,487	2,62,487	3,69,60,000
						Total 6 Krishonnati Yojana:		2,62,487			2,62,487	2,62,487	3,69,60,000
						Total 105 Manures and Fertilisers:		2,62,487			2,62,487	2,62,487	3,69,60,000
						Total 0 NULL:		2,62,487			2,62,487	2,62,487	3,69,60,000
						Total 4401 Capital Outlay on Crop Husbandry:		2,62,487			2,62,487	2,62,487	3,69,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
4575	06	101	56	00	60			24,75,791			24,75,791	24,75,791	2,00,00,000
						Total 60 NULL:		24,75,791			24,75,791	24,75,791	2,00,00,000
						Total 0 NULL:		24,75,791			24,75,791	24,75,791	2,00,00,000
						Total 56 Vibrant Village Programme (State Share):		24,75,791			24,75,791	24,75,791	2,00,00,000
						Total 101 Border Area Development Programmes:		24,75,791			24,75,791	24,75,791	2,00,00,000
						Total 6 Border Area Development:		24,75,791			24,75,791	24,75,791	2,00,00,000
						Total 4575 Capital Outlay on other Special Areas Programmes:		2,47,57,920			2,47,57,920	2,47,57,920	22,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
4575	06	101	55	00	60			2,22,82,129			2,22,82,129	2,22,82,129	20,00,00,000
						Total 60 NULL:		2,22,82,129			2,22,82,129	2,22,82,129	20,00,00,000
						Total 0 NULL:		2,22,82,129			2,22,82,129	2,22,82,129	20,00,00,000
						Total 55 Vibrant Village Programme (Central Share):		2,22,82,129			2,22,82,129	2,22,82,129	20,00,00,000
						Total 101 Border Area Development Programmes:		2,22,82,129			2,22,82,129	2,22,82,129	20,00,00,000
						Total 6 Border Area Development:		2,22,82,129			2,22,82,129	2,22,82,129	20,00,00,000
						Total 4575 Capital Outlay on other Special Areas Programmes:		2,47,57,920			2,47,57,920	2,47,57,920	22,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
5054	04	911	00	00	00		- 8,91,90,000					- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000					- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000					- 8,91,90,000	
						Total 0 NULL:	- 8,91,90,000					- 8,91,90,000	
						Total 911 Deduct Recoveries of Overpayments:	- 8,91,90,000					- 8,91,90,000	
						Total 4 District &Other Roads:	- 8,91,90,000					- 8,91,90,000	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,42,81,470	3,88,138	- 21,497		3,66,641	- 5,39,14,829	
Grant : 35 Rural Development													
Parameter : 1 Voted													
5054	04	911	00	00	00		- 2,29,00,000		- 21,497		- 21,497	- 2,29,21,497	
						Total 0 NULL:	- 2,29,00,000		- 21,497		- 21,497	- 2,29,21,497	
						Total 0 NULL:	- 2,29,00,000		- 21,497		- 21,497	- 2,29,21,497	
						Total 0 NULL:	- 2,29,00,000		- 21,497		- 21,497	- 2,29,21,497	
						Total 911 Deduct Recoveries of Overpayments:	- 2,29,00,000		- 21,497		- 21,497	- 2,29,21,497	
						Total 4 District &Other Roads:	- 2,29,00,000		- 21,497		- 21,497	- 2,29,21,497	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,42,81,470	3,88,138	- 21,497		3,66,641	- 5,39,14,829	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
5054	04	337	35	00	82		57,80,848	38,813			38,813	58,19,661	
						Total 82 NULL:	57,80,848	38,813			38,813	58,19,661	
						Total 0 NULL:	57,80,848	38,813			38,813	58,19,661	
						Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):	57,80,848	38,813			38,813	58,19,661	
						Total 337 Road Works:	57,80,848	38,813			38,813	58,19,661	
						Total 4 District &Other Roads:	57,80,848	38,813			38,813	58,19,661	
						Total 5054 Capital Outlay on Roads and Bridges:	- 5,42,81,470	3,88,138	- 21,497		3,66,641	- 5,39,14,829	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
5054	04	337	35	00	81		5,20,27,682	3,49,325			3,49,325	5,23,77,007	
					Total 81 NULL:		5,20,27,682	3,49,325			3,49,325	5,23,77,007	
					Total 0 NULL:		5,20,27,682	3,49,325			3,49,325	5,23,77,007	
					Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):		5,20,27,682	3,49,325			3,49,325	5,23,77,007	
					Total 337 Road Works:		5,20,27,682	3,49,325			3,49,325	5,23,77,007	
					Total 4 District &Other Roads:		5,20,27,682	3,49,325			3,49,325	5,23,77,007	
					Total 5054 Capital Outlay on Roads and Bridges:	-	5,42,81,470	3,88,138	- 21,497		3,66,641	- 5,39,14,829	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
5055	**00**	**102**	**61**	**00**	**51**			**3,21,28,602**			**3,21,28,602**	**3,21,28,602**	**5,00,00,000**
						Total 51 NULL:		**3,21,28,602**			**3,21,28,602**	**3,21,28,602**	**5,00,00,000**
						Total 0 NULL:		**3,21,28,602**			**3,21,28,602**	**3,21,28,602**	**5,00,00,000**
						Total 61 Fleet Purchase:		**3,21,28,602**			**3,21,28,602**	**3,21,28,602**	**5,00,00,000**
						Total 102 Acquisition of Fleet:		**3,21,28,602**			**3,21,28,602**	**3,21,28,602**	**5,00,00,000**
						Total 0 NULL:		**3,21,28,602**			**3,21,28,602**	**3,21,28,602**	**5,00,00,000**
						Total 5055 Capital Outlay on Road Transport:		**3,21,28,602**			**3,21,28,602**	**3,21,28,602**	**5,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 0 Null													
8009	**01**	**101**	**00**	**00**	**00**		**61,46,38,261**	**23,50,23,851**			**23,50,23,851**	**84,96,62,112**	
						Total 0 NULL:	**61,46,38,261**	**23,50,23,851**			**23,50,23,851**	**84,96,62,112**	
						Total 0 NULL:	**61,46,38,261**	**23,50,23,851**			**23,50,23,851**	**84,96,62,112**	
						Total 0 NULL:	**61,46,38,261**	**23,50,23,851**			**23,50,23,851**	**84,96,62,112**	
						Total 101 General Provident Funds:	**61,46,38,261**	**23,50,23,851**			**23,50,23,851**	**84,96,62,112**	
						Total 1 Civil:	**61,46,38,261**	**23,50,23,851**			**23,50,23,851**	**84,96,62,112**	
						Total 8009 State Provident Funds:	**1,91,38,57,258**	**35,29,28,875**			**35,29,28,875**	**2,26,67,86,133**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**43,45,06,060**					**43,45,06,060**	
						Total 0 NULL:	**43,45,06,060**					**43,45,06,060**	
						Total 0 NULL:	**43,45,06,060**					**43,45,06,060**	
						Total 0 NULL:	**43,45,06,060**					**43,45,06,060**	
						Total 101 General Provident Funds:	**43,45,06,060**					**43,45,06,060**	
						Total 1 Civil:	**43,45,06,060**					**43,45,06,060**	
						Total 8009 State Provident Funds:	**1,91,38,57,258**	**35,29,28,875**			**35,29,28,875**	**2,26,67,86,133**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		15,54,32,267	1,94,57,269			1,94,57,269	17,48,89,536	
						Total 0 NULL:	15,54,32,267	1,94,57,269			1,94,57,269	17,48,89,536	
						Total 0 NULL:	15,54,32,267	1,94,57,269			1,94,57,269	17,48,89,536	
						Total 0 NULL:	15,54,32,267	1,94,57,269			1,94,57,269	17,48,89,536	
						Total 101 General Provident Funds:	15,54,32,267	1,94,57,269			1,94,57,269	17,48,89,536	
						Total 1 Civil:	15,54,32,267	1,94,57,269			1,94,57,269	17,48,89,536	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		5,48,43,485					5,48,43,485	
						Total 0 NULL:	5,48,43,485					5,48,43,485	
						Total 0 NULL:	5,48,43,485					5,48,43,485	
						Total 0 NULL:	5,48,43,485					5,48,43,485	
						Total 101 General Provident Funds:	5,48,43,485					5,48,43,485	
						Total 1 Civil:	5,48,43,485					5,48,43,485	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		7,87,51,855	1,11,08,140			1,11,08,140	8,98,59,995	
						Total 0 NULL:	7,87,51,855	1,11,08,140			1,11,08,140	8,98,59,995	
						Total 0 NULL:	7,87,51,855	1,11,08,140			1,11,08,140	8,98,59,995	
						Total 0 NULL:	7,87,51,855	1,11,08,140			1,11,08,140	8,98,59,995	
						Total 101 General Provident Funds:	7,87,51,855	1,11,08,140			1,11,08,140	8,98,59,995	
						Total 1 Civil:	7,87,51,855	1,11,08,140			1,11,08,140	8,98,59,995	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		1,71,02,251					1,71,02,251	
						Total 0 NULL:	1,71,02,251					1,71,02,251	
						Total 0 NULL:	1,71,02,251					1,71,02,251	
						Total 0 NULL:	1,71,02,251					1,71,02,251	
						Total 101 General Provident Funds:	1,71,02,251					1,71,02,251	
						Total 1 Civil:	1,71,02,251					1,71,02,251	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		4,74,68,015	1,18,15,010			1,18,15,010	5,92,83,025	
						Total 0 NULL:	4,74,68,015	1,18,15,010			1,18,15,010	5,92,83,025	
						Total 0 NULL:	4,74,68,015	1,18,15,010			1,18,15,010	5,92,83,025	
						Total 0 NULL:	4,74,68,015	1,18,15,010			1,18,15,010	5,92,83,025	
						Total 101 General Provident Funds:	4,74,68,015	1,18,15,010			1,18,15,010	5,92,83,025	
						Total 1 Civil:	4,74,68,015	1,18,15,010			1,18,15,010	5,92,83,025	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		1,72,88,005					1,72,88,005	
						Total 0 NULL:	1,72,88,005					1,72,88,005	
						Total 0 NULL:	1,72,88,005					1,72,88,005	
						Total 0 NULL:	1,72,88,005					1,72,88,005	
						Total 101 General Provident Funds:	1,72,88,005					1,72,88,005	
						Total 1 Civil:	1,72,88,005					1,72,88,005	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		23,09,23,229	4,82,54,405			4,82,54,405	27,91,77,634	
						Total 0 NULL:	23,09,23,229	4,82,54,405			4,82,54,405	27,91,77,634	
						Total 0 NULL:	23,09,23,229	4,82,54,405			4,82,54,405	27,91,77,634	
						Total 0 NULL:	23,09,23,229	4,82,54,405			4,82,54,405	27,91,77,634	
						Total 101 General Provident Funds:	23,09,23,229	4,82,54,405			4,82,54,405	27,91,77,634	
						Total 1 Civil:	23,09,23,229	4,82,54,405			4,82,54,405	27,91,77,634	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		4,97,87,405					4,97,87,405	
						Total 0 NULL:	4,97,87,405					4,97,87,405	
						Total 0 NULL:	4,97,87,405					4,97,87,405	
						Total 0 NULL:	4,97,87,405					4,97,87,405	
						Total 101 General Provident Funds:	4,97,87,405					4,97,87,405	
						Total 1 Civil:	4,97,87,405					4,97,87,405	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		6,61,50,265	1,79,10,080			1,79,10,080	8,40,60,345	
						Total 0 NULL:	6,61,50,265	1,79,10,080			1,79,10,080	8,40,60,345	
						Total 0 NULL:	6,61,50,265	1,79,10,080			1,79,10,080	8,40,60,345	
						Total 0 NULL:	6,61,50,265	1,79,10,080			1,79,10,080	8,40,60,345	
						Total 101 General Provident Funds:	6,61,50,265	1,79,10,080			1,79,10,080	8,40,60,345	
						Total 1 Civil:	6,61,50,265	1,79,10,080			1,79,10,080	8,40,60,345	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		5,69,45,235					5,69,45,235	
						Total 0 NULL:	5,69,45,235					5,69,45,235	
						Total 0 NULL:	5,69,45,235					5,69,45,235	
						Total 0 NULL:	5,69,45,235					5,69,45,235	
						Total 101 General Provident Funds:	5,69,45,235					5,69,45,235	
						Total 1 Civil:	5,69,45,235					5,69,45,235	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		7,48,26,730	93,60,120			93,60,120	8,41,86,850	
						Total 0 NULL:	7,48,26,730	93,60,120			93,60,120	8,41,86,850	
						Total 0 NULL:	7,48,26,730	93,60,120			93,60,120	8,41,86,850	
						Total 0 NULL:	7,48,26,730	93,60,120			93,60,120	8,41,86,850	
						Total 101 General Provident Funds:	7,48,26,730	93,60,120			93,60,120	8,41,86,850	
						Total 1 Civil:	7,48,26,730	93,60,120			93,60,120	8,41,86,850	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		1,51,94,195					1,51,94,195	
						Total 0 NULL:	1,51,94,195					1,51,94,195	
						Total 0 NULL:	1,51,94,195					1,51,94,195	
						Total 0 NULL:	1,51,94,195					1,51,94,195	
						Total 101 General Provident Funds:	1,51,94,195					1,51,94,195	
						Total 1 Civil:	1,51,94,195					1,51,94,195	
						Total 8009 State Provident Funds:	1,91,38,57,258	35,29,28,875			35,29,28,875	2,26,67,86,133	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8011	**00**	**107**	**00**	**00**	**00**		**3,26,18,704**	**67,63,471**			**67,63,471**	**3,93,82,175**	
						Total 0 NULL:	**3,26,18,704**	**67,63,471**			**67,63,471**	**3,93,82,175**	
						Total 0 NULL:	**3,26,18,704**	**67,63,471**			**67,63,471**	**3,93,82,175**	
						Total 0 NULL:	**3,26,18,704**	**67,63,471**			**67,63,471**	**3,93,82,175**	
						Total 107 State Government Employees' Group Insurance Scheme:	**3,26,18,704**	**67,63,471**			**67,63,471**	**3,93,82,175**	
						Total 0 NULL:	**3,26,18,704**	**67,63,471**			**67,63,471**	**3,93,82,175**	
						Total 8011 Insurance and Pension Funds:	**3,27,14,140**	**67,63,471**			**67,63,471**	**3,94,77,611**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 98 Plan													
8011	00	107	00	00	00		95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 107 State Government Employees' Group Insurance Scheme:	95,436					95,436	
						Total 0 NULL:	95,436					95,436	
						Total 8011 Insurance and Pension Funds:	3,27,14,140	67,63,471			67,63,471	3,94,77,611	