कार्यालय महालेखाकार लेखापरीक्षा-II, महाराष्ट्र, नागपूर				
BUDGET AND EXPENDITURE FOR THE YEAR 2025-26 and RE 2026-27				(Rs. In Thousands)
GROUP / HEAD	**HEADS / PARTICULARS**	**ALLOTMENT**	**EXPENDITURE**	**RE 2026-27**
Group A	Salaries	6718.32	6718.31	6102.00
	Rewards	0.00	0.00	0.00
	Medical Treatment	7.29	7.29	60.00
	Allowances	4518.92	4518.90	4809.00
	Leave Travel Concession	77.35	77.35	150.00
	Domestic Travel Expenses	1973.18	1973.18	1496.00
	Group A Total	**13295.06**	**13295.04**	**12617.00**
Group B	Salaries	263778.62	263778.60	233275.00
	Rewards	1953.79	1953.78	1776.00
	Medical Treatment	10128.53	10128.52	13003.00
	Allowances	237706.41	237706.39	219265.00
	Leave Travel Concession	2964.04	2964.04	4502.00
	Training Expenses	0.00	0.00	0.00
	Domestic Travel Expenses	40687.19	40687.18	27133.00
	Foreign Travel Expenses	0.00	0.00	0.00
	Office Expenses	32668.36	32668.31	30658.00
	Rent, Rates and Taxes for Land and Buildings	2300.25	2300.23	491.00
	Printing and Publication	1374.66	1374.66	1346.00
	Rent for Others	1733.43	1733.42	1482.00
	Digital Equipment	280.58	280.58	300.00
	Fuels and Lubricants	95.00	95.00	13.50
	Advertising and Publicity	5.16	5.16	7.00
	Minor Civil and Electric Works	8093.54	5662.26	3302.00
	Professional Services	260.01	260.01	99.00
	Repair and Maintenance	1358.03	1358.02	1322.00
	Grants-in-aid-General	2679.43	2679.42	0.00
	Contribution	0.00	0.00	0.00
	Other Revenue Expenditure	1340.81	1340.81	1557.00
	Deduct Recoveries	0.00	0.00	0.00
	Group B Total	**609407.83**	**606976.37**	**539531.50**
Group C	Salaries	79120.21	79120.18	70885.00
	Rewards	0.00	0.00	0.00
	Medical Treatment	1069.76	1069.76	1950.00
	Allowances	71067.78	71067.76	65579.00
	Leave Travel Concession	1053.61	1053.61	2022.00
	Domestic Travel Expenses	12288.57	12288.57	10298.00
	Foreign Travel Expenses	0.00	0.00	0.00
	Group C Total	**164599.94**	**164599.87**	**150734.00**
Group N	Machinery and Equipment	1288.20	1288.20	559.00
	Furniture and Fixtures	827.27	827.26	447.40
	Other Fixed Assets	14.94	14.94	25.00
	ICT Information, Computer, Telecommunications(ICT) Equipments	397.68	397.67	2546.00
	Group N Total (M&E, F&F, Fixed Assets, ICT)	**2528.09**	**2528.07**	**3577.40**
	Buildings and Structures	250.00	250.00	3527.00
	Group N Total (Buildings & Structures)	**250.00**	**250.00**	**3527.00**

Sr. Audit Officer/OE-I