

# Reading Materials

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# Backward Regions Grant Fund

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A Compendium

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Regional Training Institute, Kolkata  
Indian Audit and Accounts Department  
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## TABLE OF CONTENTS

|                                                                                                                                                                                     |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| <u>ABOUT BACKWARD REGIONS GRANT FUND [BRGF] .....</u>                                                                                                                               | <u>2</u>  |
| <u>BACKWARD REGIONS GRANT FUND PROGRAMME .....</u>                                                                                                                                  | <u>3</u>  |
| <u>LIST OF BRGF DISTRICTS [WITH FINANCIAL INFORMATION FOR 2008-2009].....</u>                                                                                                       | <u>5</u>  |
| <u>ALLOCATION OF FUNDS TO RSVY DISTRICTS AND BRGF DISTRICTS IN 2008-09.....</u>                                                                                                     | <u>8</u>  |
| <u>ALLOCATION AND SANCTION OF FUNDS TO STATES FOR RSVY.....</u>                                                                                                                     | <u>14</u> |
| <u>PROCEEDINGS OF NATIONAL WORKSHOP ON BACKWARD REGIONS GRANT FUND<br/>(BRGF) HELD AT INDIRA GANDHI PANCHAYATI RAJ AND GRAMIN SANSTHAN, JAIPUR<br/>ON 14-15 FEBRUARY, 2007.....</u> | <u>25</u> |
| <u>POWERPOINT PRESENTATION I- BY MINISTRY OF PANCHAYATI RAJ; GOVERNMENT OF<br/>INDIA.....</u>                                                                                       | <u>28</u> |
| <u>POWERPOINT PRESENTATION II – BY MINISTRY OF PANCHAYATI RAJ; GOVERNMENT OF<br/>INDIA.....</u>                                                                                     | <u>36</u> |
| <u>POWERPOINT PRESENTATION III – BY MINISTRY OF PANCHAYATI RAJ; GOVERNMENT<br/>OF INDIA.....</u>                                                                                    | <u>38</u> |

### **About Backward Regions Grant Fund [BRGF]**

The Backward Regions Grant Fund is designed to redress regional imbalances in development. The fund will provide financial resources for supplementing and converging existing developmental inflows into 250 identified districts, so as to:

1. Bridge critical gaps in local infrastructure and other development requirements that are not being adequately met through existing inflows.
2. Strengthen, to this end Panchayat and Municipality level governance with more appropriate capacity building, to facilitate participatory planning, decision making, implementation and monitoring, to reflect local felt needs,
3. Provide professional support to local bodies for planning, implementation and monitoring their plans, Improve the performance and delivery of critical functions assigned to Panchayats, and counter possible efficiency and equity losses on account of inadequate local capacity. Integrated development will commence with each district undertaking a diagnostic study of its backwardness by enlisting professional planning support. This will be followed by preparing a well-conceived participatory district development perspective plan to address this backwardness during 2006-07 and the period of the Eleventh Five-Year. The Panchayats at the village, intermediate and district level, referred to in Part IX of the Constitution, will undertake planning and implementation of the programme, in keeping with the letter and spirit of Article 243 G, while the Municipalities referred to in Part IX A will similarly plan and implement the programme in urban areas in conformity with the letter and spirit of Article 243 W, read with Article 243 ZD of the Constitution.

The Programme has two components namely, a district component covering 250 districts and Special plans for Bihar and few districts of Orissa. A total provision of Rs. 5000 crore had been made for the two components in the Budget of 2006-07. Out of this allocation Rs. 1250 crore had been provided in the Demand for Grants of the Ministry of Finance for the Special Plans dealt with by the Planning Commission. The remaining amount of Rs. 3750 crore had been placed at the disposal of the Ministry of Panchayati Raj for the District Component, covering 250 districts. The allocation of Rs. 3750 crore consisted of two funding windows (a) capacity building fund of Rs. 250 crore and (b) development grants of Rs. 3500 crore for the financial year 2006-07. This allocation was reduced to Rs.1925 crore at the Revised Estimates stage. The allocation during 2007-08 was Rs.4670 Crore comprising Rs.250 Crore for capacity building and Rs.4420 Crore for development grant. This budgetary allocation was reduced to Rs.3600 Crore at the stage of Revised Estimates.

The existing Rashtriya Sam Vikas Yojana (RSVY) has been subsumed into the BRGF Programme. The erstwhile districts under RSVY will receive their full allocation of Rs. 45 crore per district as per norms of RSVY. Thereafter, they will shift to the BRGF mode of funding.

An amount of Rs. 1925 crore was released under the BRGF programme during the Financial Year 2006-07. In 2007-08 Rs. 3597.50 crore has been released as on 31.3.2008

## **BACKWARD REGIONS GRANT FUND PROGRAMME**

Backward Regions Grant Fund Programme (BRGF) was launched by the Prime Minister at Barpeta in Assam on 19th February, 2006. The Programme covers 250 districts in 27 States. The existing Rashtriya Sam Vikas Yojana which covers 147 districts has been subsumed into the Backward Regions Grant Fund programme.

### **Objectives:**

The programme is designed to redress the regional imbalances in development. Funds are available for supplementing and converging existing developmental inflows into identified districts. Panchayati Raj Institutions at all levels and Municipalities are the institutions for planning and implementation of the programme, through the participative preparation of district plans from the bottom upwards.

### **Strategy:**

The structural & institutional deficiencies in backward districts result in lack of absorptive capacity and hence lack of desired outcomes. An inter Ministry task group set up on 4.8.2004 by the Planning Commission concluded that plans ought to be based on perceived need and real capacity in these areas to ensure utilization of resources within the specified timeframe to produce expected results. Hence, BRGF focuses on implementation of the process of participative planning. Centrally sponsored schemes have specific sectoral objectives and targets. Backward Regions Grant Fund can be used to supplement them through a comprehensive macro approach cutting across sectors and meeting inter sectoral requirements. Creation of capacity for effective planning at district and lower level was seen as a key-pre-requisite to participative planning. Hence there is a specific component in the BRGF programme for the capacity building of Panchayati Raj Institutions.

### **Planning and Implementation of the Programme:**

The programme is proposed to be planned, implemented and managed by the Panchayats, Municipalities and District Planning Committees constituted in accordance with the part IX and IX-A of the Constitution.

### **Prohibited Works:**

The funds can not be used for construction of religious structures in the premises of religious institutions, construction of welcome arches or similar activities.

### **Special Provisions for Schemes for Schedule Caste and Schedule Tribes:**

The indicative list of the schemes for which funds can be earmarked under the programme include training of educated youth, pre-recruitment training for para military and other security forces, provisions of tractors and agricultural implements to self help groups, construction and allotment of shops and provision for setting up of secondary schools, colleges, hostels and Industrial Training Institutes.

### **Special provisions for States and Districts not covered under Parts IX & IX-A of the Constitution:**

Special provisions have been made in the guidelines for the districts in J&K, Assam, Manipur, Meghalaya, Mizoram, Nagaland and Tripura which do not have Panchayats. The traditional village level bodies and institutions in these districts will plan and implement the programme in these areas.

### **Budgetary allocation during 2006-07:**

The Budget for BRGF comprised a total allocation of Rs.3750 crore during 2006-07, in two parts:

- Capacity Building fund of Rs.250 crore calculated @ Rs. 1 crore per district,
- A substantially untied grant of Rs.3500 crore.

The Capacity Building component consists of training of elected PRIs as well as building the necessary institutions to support them in fulfilling their constitutional mandate. Developmental component of the grant is substantially untied and can be used to fill the critical gaps vital for development by the Panchayats and Urban local bodies.

The above allocation was reduced to Rs. 1925 crore at the Revised Estimates stage. The entire amount was released to the States

The budgetary allocation during 2007-08 was Rs.4670 crore in two parts: Capacity Building grant of Rs.250 crore and Development Grant of 4420 crore. This allocation was reduced to Rs.3600 crore at the revised estimate stage. The allocation for the year 2008-09 is 4670 crore

#### **Salient features of the BRGF Programme:**

- BRGF consists of two funding windows, namely, a Capacity Building Fund and a substantially untied grant.
- The substantially untied grant is to be distributed among the districts as follows: (a) every district will receive a fixed minimum amount of Rs.10 crore per annum, and (b) the balance allocation under the scheme will be made on the basis of the share of the population and area of the districts in the total population and area of all the backward districts.
- All the 147 RSVY districts will be released funds till the plans approved under RSVY (plus the existing monitoring fee) have been completed to the extent approved.
- Non RSVY – BRGF districts will begin the process of District Plan preparation in 2006-07 in accordance with these guidelines.
- Each Panchayat or Municipality within the backward district concerned will be the unit for planning under BRGF. Plans prepared by each Panchayat or Municipality will be consolidated into the District Plan by the District Planning Committee, constituted in accordance with the provisions of the Constitution.
- During the consolidation of the District Plan, particular care shall be taken to ensure that the District Plan addresses issues relating to SC/ST development.
- The State Government will designate a department, preferably the Department of Panchayati Raj, as the nodal department at the State level, responsible for the management, monitoring and evaluation of the programme.
- A High Powered Committee headed by the State Chief Secretary and consisting of Members from various departments of State Government and the Central Ministries will consider and approve the proposed District Plans to be taken up under the districts component of the BRGF.

#### **Fund Flow Mechanism and Tracking of funds.**

All funds will be transferred to the Consolidated Funds of the State Governments. Those funds that are to be transferred to Panchayats and Municipalities by the State Governments will be transferred to their bank accounts within 15 days of the release of funds to the Consolidated Fund as in the case of transfer of Twelfth Finance Commission Grants. The States have been requested to adopt the mechanism of bank transfer suggested by the Task Force of the Ministry of Panchayati Raj which was set up to study the feasibility of rapid transfer of funds through Bank to the Panchayats. The State Governments have also been requested to furnish Bank Account details of all Panchayats.

#### **Financial Performance:**

2006-07 was the first year of the BRGF programme. The grant includes 147 districts which were covered under the RSVY. These districts are entitled to receive their full allocation of Rs.45 crore before they shift to BRGF programme. Details of releases made under the programme during 2007-08 may be seen at **Table-1**. These include the releases made to the erstwhile RSVY districts during the previous and current financial years.

**Table-1**  
**List Of BRGF Districts**

| <b>ANDHRA PRADESH</b>    |                           |    |                           |
|--------------------------|---------------------------|----|---------------------------|
| 1                        | <u>ADILABAD</u>           | 2  | <u>ANANTAPUR</u>          |
| 3                        | <u>CHITTOOR</u>           | 4  | <u>CUDDAPAH</u>           |
| 5                        | <u>KARIMNAGAR</u>         | 6  | <u>KHAMMAM</u>            |
| 7                        | <u>MAHBUBNAGAR</u>        | 8  | <u>MEDAK</u>              |
| 9                        | <u>NALGONDA</u>           | 10 | <u>NIZAMABAD</u>          |
| 11                       | <u>RANGAREDDI</u>         | 12 | <u>VIZIANAGARAM</u>       |
| 13                       | <u>WARANGAL</u>           |    |                           |
| <b>ARUNACHAL PRADESH</b> |                           |    |                           |
| 1                        | <u>UPPER SUBANSIRI</u>    |    |                           |
| <b>ASSAM</b>             |                           |    |                           |
| 1                        | <u>BARPETA</u>            | 2  | <u>BONGAIGAON</u>         |
| 3                        | <u>CACHAR</u>             | 4  | <u>DHEMAJI</u>            |
| 5                        | <u>GOALPARA</u>           | 6  | <u>HAILAKANDI</u>         |
| 7                        | <u>KARBI ANGLONG</u>      | 8  | <u>KOKRAJHAR</u>          |
| 9                        | <u>LAKHIMPUR</u>          | 10 | <u>MARIGAON</u>           |
| 11                       | <u>NORTH CACHAR HILLS</u> |    |                           |
| <b>BIHAR</b>             |                           |    |                           |
| 1                        | <u>ARARIA</u>             | 2  | <u>AURANGABAD</u>         |
| 3                        | <u>BANKA</u>              | 4  | <u>BEGUSARAI</u>          |
| 5                        | <u>BHAGALPUR</u>          | 6  | <u>BHOJPUR</u>            |
| 7                        | <u>BUXAR</u>              | 8  | <u>DARBHANGA</u>          |
| 9                        | <u>GAYA</u>               | 10 | <u>GOPALGANJ</u>          |
| 11                       | <u>JAMUI</u>              | 12 | <u>JEHANABAD</u>          |
| 13                       | <u>KAIMUR (BHABUA)</u>    | 14 | <u>KATIHAR</u>            |
| 15                       | <u>KHAGARIA</u>           | 16 | <u>KISHANGANJ</u>         |
| 17                       | <u>LAKHISARAI</u>         | 18 | <u>MADHEPURA</u>          |
| 19                       | <u>MADHUBANI</u>          | 20 | <u>MUNGER</u>             |
| 21                       | <u>MUZAFFARPUR</u>        | 22 | <u>NALANDA</u>            |
| 23                       | <u>NAWADA</u>             | 24 | <u>PASHCHIM CHAMPARAN</u> |
| 25                       | <u>PATNA</u>              | 26 | <u>PURBI CHAMPARAN</u>    |
| 27                       | <u>PURNIA</u>             | 28 | <u>ROHTAS</u>             |
| 29                       | <u>SAHARSA</u>            | 30 | <u>SAMASTIPUR</u>         |
| 31                       | <u>SARAN</u>              | 32 | <u>SHEIKHPURA</u>         |
| 33                       | <u>SHEOHAR</u>            | 34 | <u>SITAMARHI</u>          |
| 35                       | <u>SUPAUL</u>             | 36 | <u>VAISHALI</u>           |
| <b>CHHATTISGARH</b>      |                           |    |                           |
| 1                        | <u>BASTAR</u>             | 2  | <u>BILASPUR</u>           |
| 3                        | <u>DANTEWADA</u>          | 4  | <u>DHAMTARI</u>           |
| 5                        | <u>JASHPUR</u>            | 6  | <u>KABIRDHAM</u>          |
| 7                        | <u>KANKER</u>             | 8  | <u>KORBA</u>              |
| 9                        | <u>KOREA</u>              | 10 | <u>MAHASAMUND</u>         |
| 11                       | <u>RAIGARH</u>            | 12 | <u>RAJNANDGAON</u>        |
| 13                       | <u>SURGUJA</u>            |    |                           |
| <b>GUJARAT</b>           |                           |    |                           |
| 1                        | <u>BANAS KANTHA</u>       | 2  | <u>DAHOD</u>              |
| 3                        | <u>DANG</u>               | 4  | <u>NARMADA</u>            |
| 5                        | <u>PANCH MAHALS</u>       | 6  | <u>SABAR KANTHA</u>       |
| <b>HARYANA</b>           |                           |    |                           |
| 1                        | <u>MAHENDRAGARH</u>       | 2  | <u>SIRSA</u>              |
| <b>HIMACHAL PRADESH</b>  |                           |    |                           |
| 1                        | <u>CHAMBA</u>             | 2  | <u>SIRMAUR</u>            |
| <b>JAMMU AND KASHMIR</b> |                           |    |                           |
| 1                        | <u>DODA</u>               | 2  | <u>KUPWARA</u>            |
| 3                        | <u>POONCH</u>             |    |                           |
| <b>JHARKHAND</b>         |                           |    |                           |
| 1                        | <u>BOKARO</u>             | 2  | <u>CHATRA</u>             |
| 3                        | <u>DEOGHAR</u>            | 4  | <u>DHANBAD</u>            |
| 5                        | <u>DUMKA</u>              | 6  | <u>GARHWA</u>             |
| 7                        | <u>GIRIDIH</u>            | 8  | <u>GODDA</u>              |
| 9                        | <u>GUMLA</u>              | 10 | <u>HAZARIBAGH</u>         |
| 11                       | <u>JAMTARA</u>            | 12 | <u>KODERMA</u>            |
| 13                       | <u>LATEHAR</u>            | 14 | <u>LOHARDAGA</u>          |
| 15                       | <u>PAKUR</u>              | 16 | <u>PALAMU</u>             |

|                       |                            |    |                         |
|-----------------------|----------------------------|----|-------------------------|
| 17                    | <u>RANCHI</u>              | 18 | <u>SAHEBGANJ</u>        |
| 19                    | <u>SARAIKELA KHARSAWAN</u> | 20 | <u>SIMDEGA</u>          |
| 21                    | <u>WEST SINGHBHUM</u>      |    |                         |
| <b>KARNATAKA</b>      |                            |    |                         |
| 1                     | <u>BIDAR</u>               | 2  | <u>CHITRADURGA</u>      |
| 3                     | <u>DAVANGERE</u>           | 4  | <u>GULBARGA</u>         |
| 5                     | <u>RAICHUR</u>             |    |                         |
| <b>KERALA</b>         |                            |    |                         |
| 1                     | <u>PALAKKAD</u>            | 2  | <u>WAYANAD</u>          |
| <b>MADHYA PRADESH</b> |                            |    |                         |
| 1                     | <u>BALAGHAT</u>            | 2  | <u>BARWANI</u>          |
| 3                     | <u>BETUL</u>               | 4  | <u>CHHATARPUR</u>       |
| 5                     | <u>DAMOH</u>               | 6  | <u>DHAR</u>             |
| 7                     | <u>DINDORI</u>             | 8  | <u>GUNA</u>             |
| 9                     | <u>JHABUA</u>              | 10 | <u>KATNI</u>            |
| 11                    | <u>KHANDWA</u>             | 12 | <u>KHARGONE</u>         |
| 13                    | <u>MANDLA</u>              | 14 | <u>PANNA</u>            |
| 15                    | <u>RAJGARH</u>             | 16 | <u>REWA</u>             |
| 17                    | <u>SATNA</u>               | 18 | <u>SEONI</u>            |
| 19                    | <u>SHAHNOL</u>             | 20 | <u>SHEOPUR</u>          |
| 21                    | <u>SHIVPURI</u>            | 22 | <u>SIDHI</u>            |
| 23                    | <u>TIKAMGARH</u>           | 24 | <u>UMARIA</u>           |
| <b>MAHARASHTRA</b>    |                            |    |                         |
| 1                     | <u>AHMEDNAGAR</u>          | 2  | <u>AMRAVATI</u>         |
| 3                     | <u>AURANGABAD</u>          | 4  | <u>BHANDARA</u>         |
| 5                     | <u>CHANDRAPUR</u>          | 6  | <u>DHULE</u>            |
| 7                     | <u>GADCHIROLI</u>          | 8  | <u>GONDIA</u>           |
| 9                     | <u>HINGOLI</u>             | 10 | <u>NANDED</u>           |
| 11                    | <u>NANDURBAR</u>           | 12 | <u>YAVATMAL</u>         |
| <b>MANIPUR</b>        |                            |    |                         |
| 1                     | <u>CHANDEL</u>             | 2  | <u>CHURACHANDPUR</u>    |
| 3                     | <u>TAMENGLONG</u>          |    |                         |
| <b>MEGHALAYA</b>      |                            |    |                         |
| 1                     | <u>RI BHOI</u>             | 2  | <u>SOUTH GARO HILLS</u> |
| 3                     | <u>WEST GARO HILLS</u>     |    |                         |
| <b>MIZORAM</b>        |                            |    |                         |
| 1                     | <u>LAWNGTLAI</u>           | 2  | <u>SAIHA</u>            |
| <b>NAGALAND</b>       |                            |    |                         |
| 1                     | <u>MON</u>                 | 2  | <u>TUENSANG</u>         |
| 3                     | <u>WOKHA</u>               |    |                         |
| <b>ORISSA</b>         |                            |    |                         |
| 1                     | <u>BALANGIR</u>            | 2  | <u>BOUDH</u>            |
| 3                     | <u>DEOGARH</u>             | 4  | <u>DHENKANAL</u>        |
| 5                     | <u>GAJAPATI</u>            | 6  | <u>GANJAM</u>           |
| 7                     | <u>JHARSUGUDA</u>          | 8  | <u>KALAHANDI</u>        |
| 9                     | <u>KANDHAMAL</u>           | 10 | <u>KEONJHAR</u>         |
| 11                    | <u>KORAPUT</u>             | 12 | <u>MALKANGIRI</u>       |
| 13                    | <u>MAYURBHANJ</u>          | 14 | <u>NABARANGPUR</u>      |
| 15                    | <u>NUAPADA</u>             | 16 | <u>RAYAGADA</u>         |
| 17                    | <u>SAMBALPUR</u>           | 18 | <u>SONEPUR</u>          |
| 19                    | <u>SUNDARGARH</u>          |    |                         |
| <b>PUNJAB</b>         |                            |    |                         |
| 1                     | <u>HOSHIARPUR</u>          |    |                         |
| <b>RAJASTHAN</b>      |                            |    |                         |
| 1                     | <u>BANSWARA</u>            | 2  | <u>BARMER</u>           |
| 3                     | <u>CHITTORGARH</u>         | 4  | <u>DUNGARPUR</u>        |
| 5                     | <u>JAISALMER</u>           | 6  | <u>JALORE</u>           |
| 7                     | <u>JHALAWAR</u>            | 8  | <u>KARAULI</u>          |
| 9                     | <u>SAWAI MADHOPUR</u>      | 10 | <u>SIROHI</u>           |
| 11                    | <u>TONK</u>                | 12 | <u>UDAIPUR</u>          |
| <b>SIKKIM</b>         |                            |    |                         |
| 1                     | <u>NORTH DISTRICT</u>      |    |                         |
| <b>TAMIL NADU</b>     |                            |    |                         |
| 1                     | <u>CUDDALORE</u>           | 2  | <u>DINDIGUL</u>         |
| 3                     | <u>NAGAPATTINAM</u>        | 4  | <u>SIVAGANGA</u>        |
| 5                     | <u>TIRUVANNAMALAI</u>      | 6  | <u>VILLUPURAM</u>       |
| <b>TRIPURA</b>        |                            |    |                         |
| 1                     | <u>DHALAI</u>              |    |                         |
| <b>UTTAR PRADESH</b>  |                            |    |                         |
| 1                     | <u>AMBEDKAR NAGAR</u>      | 2  | <u>AZAMGARH</u>         |

|                    |                           |    |                         |
|--------------------|---------------------------|----|-------------------------|
| 3                  | <u>BAHRAICH</u>           | 4  | <u>BALRAMPUR</u>        |
| 5                  | <u>BANDA</u>              | 6  | <u>BARABANKI</u>        |
| 7                  | <u>BASTI</u>              | 8  | <u>BUDAUN</u>           |
| 9                  | <u>CHANDAUJI</u>          | 10 | <u>CHITRAKOOT</u>       |
| 11                 | <u>ETAH</u>               | 12 | <u>FARRUKHABAD</u>      |
| 13                 | <u>FATEHPUR</u>           | 14 | <u>GONDA</u>            |
| 15                 | <u>GORAKHPUR</u>          | 16 | <u>HAMIRPUR</u>         |
| 17                 | <u>HARDOI</u>             | 18 | <u>JALAUN</u>           |
| 19                 | <u>JAUNPUR</u>            | 20 | <u>KAUSHAMBI</u>        |
| 21                 | <u>KHERI</u>              | 22 | <u>KUSHI NAGAR</u>      |
| 23                 | <u>LALITPUR</u>           | 24 | <u>MAHARAJGANJ</u>      |
| 25                 | <u>MAHOBA</u>             | 26 | <u>MIRZAPUR</u>         |
| 27                 | <u>PRATAPGARH</u>         | 28 | <u>RAE BARELI</u>       |
| 29                 | <u>SANT KABEER NAGAR</u>  | 30 | <u>SHRAVASTI</u>        |
| 31                 | <u>SIDDHARTH NAGAR</u>    | 32 | <u>SITAPUR</u>          |
| 33                 | <u>SONBHADRA</u>          | 34 | <u>UNNAO</u>            |
| <b>UTTARAKHAND</b> |                           |    |                         |
| 1                  | <u>CHAMOLI</u>            | 2  | <u>CHAMPAWAT</u>        |
| 3                  | <u>TEHRI GARHWAL</u>      |    |                         |
| <b>WEST BENGAL</b> |                           |    |                         |
| 1                  | <u>24 PARAGANAS SOUTH</u> | 2  | <u>BANKURA</u>          |
| 3                  | <u>BIRBHUM</u>            | 4  | <u>DINAJPUR DAKSHIN</u> |
| 5                  | <u>DINAJPUR UTTAR</u>     | 6  | <u>JALPAIGURI</u>       |
| 7                  | <u>MALDAH</u>             | 8  | <u>MEDINIPUR EAST</u>   |
| 9                  | <u>MEDINIPUR WEST</u>     | 10 | <u>MURSHIDABAD</u>      |
| 11                 | <u>PURULIA</u>            |    |                         |

Source : <http://brgf.gov.in>

**Table-2**  
**Allocation of Funds to RSVY Districts and BRGF Districts in 2008-09**

| SlNo.                    | State/District     | Fund Allocated Under |               |
|--------------------------|--------------------|----------------------|---------------|
|                          |                    | [in Crore]           |               |
|                          |                    | RSVY                 | BRGF          |
| <b>ANDHRA PRADESH</b>    |                    |                      |               |
| 1                        | ADILABAD           | 45.00                | 26.54         |
| 2                        | ANANTAPUR          | N.A *                | 31.47         |
| 3                        | CHITTOOR           | 45.00                | 29.00         |
| 4                        | CUDDAPAH           | N.A *                | 26.50         |
| 5                        | KARIMNAGAR         | 45.00                | 25.92         |
| 6                        | KHAMMAM            | 45.00                | 26.76         |
| 7                        | MAHBUBNAGAR        | 45.00                | 30.56         |
| 8                        | MEDAK              | 45.00                | 22.63         |
| 9                        | NALGONDA           | 45.00                | 27.05         |
| 10                       | NIZAMABAD          | 45.00                | 20.70         |
| 11                       | RANGAREDDI         | N.A *                | 23.19         |
| 12                       | VIZIANAGARAM       | 45.00                | 18.90         |
| 13                       | WARANGAL           | 45.00                | 26.06         |
| <b>State Total</b>       |                    | <b>450.00</b>        | <b>335.28</b> |
| <b>ARUNACHAL PRADESH</b> |                    |                      |               |
| 1                        | UPPER SUBANSIRI    | 45.00                | 14.47         |
| <b>State Total</b>       |                    | <b>45.00</b>         | <b>14.47</b>  |
| <b>ASSAM</b>             |                    |                      |               |
| 1                        | BARPETA            | N.A *                | 15.90         |
| 2                        | BONGAIGAON         | N.A *                | 13.23         |
| 3                        | CACHAR             | N.A *                | 15.81         |
| 4                        | DHEMAJI            | 45.00                | 13.48         |
| 5                        | GOALPARA           | N.A *                | 13.21         |
| 6                        | HAILAKANDI         | N.A *                | 12.12         |
| 7                        | KARBI ANGLONG      | 45.00                | 18.87         |
| 8                        | KOKRAJHAR          | 45.00                | 14.53         |
| 9                        | LAKHIMPUR          | 45.00                | 13.52         |
| 10                       | MARIGAON           | N.A *                | 12.79         |
| 11                       | NORTH CACHAR HILLS | 45.00                | 13.73         |
| <b>State Total</b>       |                    | <b>225.00</b>        | <b>157.19</b> |
| <b>BIHAR</b>             |                    |                      |               |
| 1                        | ARARIA             | 45.00                | 16.76         |
| 2                        | AURANGABAD         | 45.00                | 16.76         |
| 3                        | BANKA              | N.A *                | 15.67         |
| 4                        | BEGUSARAI          | N.A *                | 16.59         |
| 5                        | BHAGALPUR          | N.A *                | 17.19         |
| 6                        | BHOJPUR            | 45.00                | 16.67         |
| 7                        | BUXAR              | N.A *                | 14.31         |
| 8                        | DARBHANGA          | 45.00                | 18.97         |
| 9                        | GAYA               | 45.00                | 21.18         |
| 10                       | GOPALGANJ          | N.A *                | 16.23         |
| 11                       | JAMUI              | 45.00                | 15.24         |
| 12                       | JEHANABAD          | 45.00                | 14.48         |
| 13                       | KAIMUR (BHABUA)    | 45.00                | 15.17         |
| 14                       | KATIHAR            | 45.00                | 17.44         |
| 15                       | KHAGARIA           | N.A *                | 13.89         |
| 16                       | KISHANGANJ         | N.A *                | 14.23         |
| 17                       | LAKHISARAI         | 45.00                | 12.69         |
| 18                       | MADHEPURA          | N.A *                | 14.65         |

|                          |                    |               |               |
|--------------------------|--------------------|---------------|---------------|
| 19                       | MADHUBANI          | 45.00         | 20.43         |
| 20                       | MUNGER             | N.A *         | 13.52         |
| 21                       | MUZAFFARPUR        | 45.00         | 20.59         |
| 22                       | NALANDA            | 45.00         | 16.94         |
| 23                       | NAWADA             | 45.00         | 15.76         |
| 24                       | PASHCHIM CHAMPARAN | N.A *         | 20.40         |
| 25                       | PATNA              | 45.00         | 22.79         |
| 26                       | PURBI CHAMPARAN    | N.A *         | 21.57         |
| 27                       | PURNIA             | 45.00         | 17.92         |
| 28                       | ROHTAS             | 45.00         | 18.12         |
| 29                       | SAHARSA            | N.A *         | 14.52         |
| 30                       | SAMASTIPUR         | 45.00         | 19.62         |
| 31                       | SARAN              | N.A *         | 19.11         |
| 32                       | SHEIKHPURA         | N.A *         | 11.58         |
| 33                       | SHEOHAR            | 45.00         | 11.36         |
| 34                       | SITAMARHI          | N.A *         | 17.63         |
| 35                       | SUPAUL             | 45.00         | 15.51         |
| 36                       | VAISHALI           | 45.00         | 17.50         |
| <b>State Total</b>       |                    | <b>945.00</b> | <b>602.99</b> |
| <b>CHHATTISGARH</b>      |                    |               |               |
| 1                        | BASTAR             | 45.00         | 22.86         |
| 2                        | BILASPUR           | 45.00         | 20.87         |
| 3                        | DANTEWADA          | 45.00         | 23.66         |
| 4                        | DHANTARI           | N.A *         | 14.36         |
| 5                        | JASHPUR            | 45.00         | 15.62         |
| 6                        | KABIRDHAM          | 45.00         | 13.39         |
| 7                        | KANKER             | 45.00         | 16.06         |
| 8                        | KORBA              | N.A *         | 16.74         |
| 9                        | KOREA              | N.A *         | 15.77         |
| 10                       | MAHASAMUND         | N.A *         | 15.15         |
| 11                       | RAIGARH            | N.A *         | 17.60         |
| 12                       | RAJNANDGAON        | 45.00         | 18.35         |
| 13                       | SURGUJA            | 45.00         | 25.05         |
| <b>State Total</b>       |                    | <b>360.00</b> | <b>235.48</b> |
| <b>GUJARAT</b>           |                    |               |               |
| 1                        | BANAS KANTHA       | N.A *         | 22.87         |
| 2                        | DAHOD              | 45.00         | 17.22         |
| 3                        | DANG               | 45.00         | 11.62         |
| 4                        | NARMADA            | N.A *         | 12.90         |
| 5                        | PANCH MAHALS       | 45.00         | 17.02         |
| 6                        | SABAR KANTHA       | N.A *         | 19.68         |
| <b>State Total</b>       |                    | <b>135.00</b> | <b>101.31</b> |
| <b>HARYANA</b>           |                    |               |               |
| 1                        | MAHENDRAGARH       | N.A *         | 13.02         |
| 2                        | SIRSA              | 45.00         | 15.42         |
| <b>State Total</b>       |                    | <b>45.00</b>  | <b>28.44</b>  |
| <b>HIMACHAL PRADESH</b>  |                    |               |               |
| 1                        | CHAMBA             | 45.00         | 15.53         |
| 2                        | SIRMAUR            | 45.00         | 12.97         |
| <b>State Total</b>       |                    | <b>90.00</b>  | <b>28.50</b>  |
| <b>JAMMU AND KASHMIR</b> |                    |               |               |
| 1                        | DODA               | 45.00         | 19.97         |
| 2                        | KUPWARA            | 45.00         | 12.82         |
| 3                        | POONCH             | 45.00         | 13.06         |
| <b>State Total</b>       |                    | <b>135.00</b> | <b>45.85</b>  |
| <b>JHARKHAND</b>         |                    |               |               |

|                       |                     |               |               |
|-----------------------|---------------------|---------------|---------------|
| 1                     | BOKARO              | 45.00         | 15.92         |
| 2                     | CHATRA              | 45.00         | 14.27         |
| 3                     | DEOGHAR             | N.A *         | 14.30         |
| 4                     | DHANBAD             | 45.00         | 16.80         |
| 5                     | DUMKA               | N.A *         | 16.50         |
| 6                     | GARHWA              | 45.00         | 15.09         |
| 7                     | GIRIDIH             | 45.00         | 17.65         |
| 8                     | GODDA               | 45.00         | 13.89         |
| 9                     | GUMLA               | 45.00         | 16.65         |
| 10                    | HAZARIBAGH          | 45.00         | 18.45         |
| 11                    | JAMTARA             | N.A *         | 12.45         |
| 12                    | KODERMA             | 45.00         | 12.84         |
| 13                    | LATEHAR             | 45.00         | 13.94         |
| 14                    | LOHARDAGA           | 45.00         | 11.83         |
| 15                    | PAKUR               | N.A *         | 12.81         |
| 16                    | PALAMU              | 45.00         | 17.69         |
| 17                    | RANCHI              | 45.00         | 21.42         |
| 18                    | SAHEBGANJ           | N.A *         | 13.56         |
| 19                    | SARAIKELA KHARSAWAN | 45.00         | 13.38         |
| 20                    | SIMDEGA             | 45.00         | 13.55         |
| 21                    | WEST SINGHBHUM      | 45.00         | 19.57         |
| <b>State Total</b>    |                     | <b>720.00</b> | <b>322.56</b> |
| <b>KARNATAKA</b>      |                     |               |               |
| 1                     | BIDAR               | 45.00         | 17.11         |
| 2                     | CHITRADURGA         | 45.00         | 20.21         |
| 3                     | DAVANGERE           | 45.00         | 18.14         |
| 4                     | GULBARGA            | 45.00         | 28.15         |
| 5                     | RAICHUR             | N.A *         | 19.56         |
| <b>State Total</b>    |                     | <b>180.00</b> | <b>103.17</b> |
| <b>KERALA</b>         |                     |               |               |
| 1                     | PALAKKAD            | 45.00         | 19.07         |
| 2                     | WAYANAD             | 45.00         | 13.26         |
| <b>State Total</b>    |                     | <b>90.00</b>  | <b>32.33</b>  |
| <b>MADHYA PRADESH</b> |                     |               |               |
| 1                     | BALAGHAT            | 45.00         | 19.62         |
| 2                     | BARWANI             | 45.00         | 16.10         |
| 3                     | BETUL               | N.A *         | 19.93         |
| 4                     | CHHATARPUR          | N.A *         | 19.18         |
| 5                     | DAMOH               | N.A *         | 17.37         |
| 6                     | DHAR                | N.A *         | 19.42         |
| 7                     | DINDORI             | 45.00         | 16.38         |
| 8                     | GUNA                | N.A *         | 18.06         |
| 9                     | JHABUA              | N.A *         | 17.72         |
| 10                    | KATNI               | N.A *         | 15.81         |
| 11                    | KHANDWA             | N.A *         | 18.90         |
| 12                    | KHARGONE            | 45.00         | 18.86         |
| 13                    | MANDLA              | 45.00         | 15.89         |
| 14                    | PANNA               | N.A *         | 16.73         |
| 15                    | RAJGARH             | N.A *         | 16.98         |
| 16                    | REWA                | N.A *         | 18.72         |
| 17                    | SATNA               | 45.00         | 19.27         |
| 18                    | SEONI               | 45.00         | 18.54         |
| 19                    | SHAHNOL             | 45.00         | 17.33         |
| 20                    | SHEOPUR             | N.A *         | 15.77         |
| 21                    | SHIVPURI            | N.A *         | 20.20         |
| 22                    | SIDHI               | 45.00         | 21.22         |

|                    |                  |               |               |
|--------------------|------------------|---------------|---------------|
| 23                 | TIKAMGARH        | N.A *         | 16.11         |
| 24                 | UMARIA           | 45.00         | 14.29         |
| <b>State Total</b> |                  | <b>450.00</b> | <b>428.40</b> |
| <b>MAHARASHTRA</b> |                  |               |               |
| 1                  | AHMEDNAGAR       | 45.00         | 30.68         |
| 2                  | AMRAVATI         | N.A *         | 24.13         |
| 3                  | AURANGABAD       | N.A *         | 23.37         |
| 4                  | BHANDARA         | 45.00         | 15.16         |
| 5                  | CHANDRAPUR       | 45.00         | 22.36         |
| 6                  | DHULE            | 45.00         | 18.71         |
| 7                  | GADCHIROLI       | 45.00         | 22.02         |
| 8                  | GONDIA           | 45.00         | 16.40         |
| 9                  | HINGOLI          | 45.00         | 15.39         |
| 10                 | NANDED           | 45.00         | 23.63         |
| 11                 | NANDURBAR        | 45.00         | 16.98         |
| 12                 | YAVATMAL         | N.A *         | 24.74         |
| <b>State Total</b> |                  | <b>405.00</b> | <b>253.57</b> |
| <b>MANIPUR</b>     |                  |               |               |
| 1                  | CHANDEL          | N.A *         | 12.41         |
| 2                  | CHURACHANDPUR    | N.A *         | 13.60         |
| 3                  | TAMENGLONG       | 45.00         | 13.08         |
| <b>State Total</b> |                  | <b>45.00</b>  | <b>39.09</b>  |
| <b>MEGHALAYA</b>   |                  |               |               |
| 1                  | RI BHOI          | N.A *         | 12.07         |
| 2                  | SOUTH GARO HILLS | N.A *         | 11.52         |
| 3                  | WEST GARO HILLS  | 45.00         | 13.42         |
| <b>State Total</b> |                  | <b>45.00</b>  | <b>37.01</b>  |
| <b>MIZORAM</b>     |                  |               |               |
| 1                  | LAWNGTLAI        | 45.00         | 11.51         |
| 2                  | SAIHA            | N.A *         | 11.47         |
| <b>State Total</b> |                  | <b>45.00</b>  | <b>22.98</b>  |
| <b>NAGALAND</b>    |                  |               |               |
| 1                  | MON              | 45.00         | 11.83         |
| 2                  | TUENSANG         | N.A *         | 13.76         |
| 3                  | WOKHA            | N.A *         | 11.46         |
| <b>State Total</b> |                  | <b>45.00</b>  | <b>37.05</b>  |
| <b>ORISSA</b>      |                  |               |               |
| 1                  | BALANGIR         | N.A *         | 16.41         |
| 2                  | BOUDH            | N.A *         | 12.94         |
| 3                  | DEOGARH          | N.A *         | 12.52         |
| 4                  | DHENKANAL        | N.A *         | 15.42         |
| 5                  | GAJAPATI         | 45.00         | 13.94         |
| 6                  | GANJAM           | 45.00         | 22.85         |
| 7                  | JHARSUGUDA       | N.A *         | 12.58         |
| 8                  | KALAHANDI        | N.A *         | 16.98         |
| 9                  | KANDHAMAL        | N.A *         | 16.89         |
| 10                 | KEONJHAR         | 45.00         | 19.13         |
| 11                 | KORAPUT          | N.A *         | 16.82         |
| 12                 | MALKANGIRI       | N.A *         | 13.84         |
| 13                 | MAYURBHANJ       | 45.00         | 22.04         |
| 14                 | NABARANGPUR      | N.A *         | 15.04         |
| 15                 | NUAPADA          | N.A *         | 13.07         |
| 16                 | RAYAGADA         | N.A *         | 15.37         |
| 17                 | SAMBALPUR        | N.A *         | 16.66         |
| 18                 | SONEPUR          | N.A *         | 12.48         |
| 19                 | SUNDARGARH       | 45.00         | 20.69         |
| <b>State Total</b> |                  | <b>225.00</b> | <b>305.67</b> |
| <b>PUNJAB</b>      |                  |               |               |

|                      |                |               |               |
|----------------------|----------------|---------------|---------------|
| 1                    | HOSHIARPUR     | 45.00         | 15.65         |
| <b>State Total</b>   |                | <b>45.00</b>  | <b>15.65</b>  |
| <b>RAJASTHAN</b>     |                |               |               |
| 1                    | BANSWARA       | 45.00         | 16.78         |
| 2                    | BARMER         | N.A *         | 33.59         |
| 3                    | CHITTORGARH    | N.A *         | 21.34         |
| 4                    | DUNGARPUR      | 45.00         | 15.04         |
| 5                    | JAISALMER      | N.A *         | 37.11         |
| 6                    | JALORE         | N.A *         | 20.45         |
| 7                    | JHALAWAR       | 45.00         | 16.85         |
| 8                    | KARAULI        | N.A *         | 16.64         |
| 9                    | SAWAI MADHOPUR | N.A *         | 15.70         |
| 10                   | SIROHI         | N.A *         | 15.38         |
| 11                   | TONK           | N.A *         | 17.59         |
| 12                   | UDAIPUR        | N.A *         | 24.52         |
| <b>State Total</b>   |                | <b>135.00</b> | <b>250.99</b> |
| <b>SIKKIM</b>        |                |               |               |
| 1                    | NORTH DISTRICT | 45.00         | 12.97         |
| <b>State Total</b>   |                | <b>45.00</b>  | <b>12.97</b>  |
| <b>TAMIL NADU</b>    |                |               |               |
| 1                    | CUDDALORE      | 45.00         | 17.76         |
| 2                    | DINDIGUL       | 45.00         | 18.70         |
| 3                    | NAGAPATTINAM   | 45.00         | 15.06         |
| 4                    | SIVAGANGA      | 45.00         | 15.52         |
| 5                    | TIRUVANNAMALAI | 45.00         | 19.27         |
| 6                    | VILLUPURAM     | N.A *         | 21.73         |
| <b>State Total</b>   |                | <b>225.00</b> | <b>108.04</b> |
| <b>TRIPURA</b>       |                |               |               |
| 1                    | DHALAI         | 45.00         | 12.21         |
| <b>State Total</b>   |                | <b>45.00</b>  | <b>12.21</b>  |
| <b>UTTAR PRADESH</b> |                |               |               |
| 1                    | AMBEDKAR NAGAR | N.A *         | 16.14         |
| 2                    | AZAMGARH       | 45.00         | 21.51         |
| 3                    | BAHRAICH       | N.A *         | 18.30         |
| 4                    | BALRAMPUR      | N.A *         | 16.06         |
| 5                    | BANDA          | 45.00         | 16.53         |
| 6                    | BARABANKI      | 45.00         | 19.00         |
| 7                    | BASTI          | N.A *         | 16.57         |
| 8                    | BUDAUN         | N.A *         | 20.42         |
| 9                    | CHANDAUJI      | 45.00         | 15.42         |
| 10                   | CHITRAKOOT     | 45.00         | 13.81         |
| 11                   | ETAH           | N.A *         | 19.29         |
| 12                   | FARRUKHABAD    | N.A *         | 15.02         |
| 13                   | FATEHPUR       | 45.00         | 18.00         |
| 14                   | GONDA          | N.A *         | 18.94         |
| 15                   | GORAKHPUR      | 45.00         | 20.75         |
| 16                   | HAMIRPUR       | 45.00         | 15.23         |
| 17                   | HARDOI         | 45.00         | 21.71         |
| 18                   | JALAUN         | 45.00         | 16.36         |
| 19                   | JAUNPUR        | 45.00         | 21.54         |
| 20                   | KAUSHAMBI      | 45.00         | 14.27         |
| 21                   | KHERI          | N.A *         | 22.43         |
| 22                   | KUSHI NAGAR    | 45.00         | 18.47         |
| 23                   | LALITPUR       | 45.00         | 15.60         |
| 24                   | MAHARAJGANJ    | N.A *         | 16.88         |
| 25                   | MAHOBA         | 45.00         | 13.53         |

|                    |                    |                 |                 |
|--------------------|--------------------|-----------------|-----------------|
| 26                 | MIRZAPUR           | 45.00           | 17.81           |
| 27                 | PRATAPGARH         | 45.00           | 18.66           |
| 28                 | RAE BARELI         | 45.00           | 19.59           |
| 29                 | SANT KABEER NAGAR  | N.A *           | 14.29           |
| 30                 | SHRAVASTI          | N.A *           | 14.34           |
| 31                 | SIDDHARTH NAGAR    | N.A *           | 16.51           |
| 32                 | SITAPUR            | 45.00           | 22.07           |
| 33                 | SONBHADRA          | 45.00           | 17.87           |
| 34                 | UNNAO              | 45.00           | 19.17           |
| <b>State Total</b> |                    | <b>945.00</b>   | <b>602.09</b>   |
| <b>UTTARAKHAND</b> |                    |                 |                 |
| 1                  | CHAMOLI            | 45.00           | 16.19           |
| 2                  | CHAMPAWAT          | 45.00           | 11.63           |
| 3                  | TEHRI GARHWAL      | 45.00           | 14.03           |
| <b>State Total</b> |                    | <b>135.00</b>   | <b>41.85</b>    |
| <b>WEST BENGAL</b> |                    |                 |                 |
| 1                  | 24 PARAGANAS SOUTH | 45.00           | 30.66           |
| 2                  | BANKURA            | 45.00           | 21.85           |
| 3                  | BIRBHUM            | 45.00           | 19.86           |
| 4                  | DINAJPUR DAKSHIN   | 45.00           | 14.88           |
| 5                  | DINAJPUR UTTAR     | 45.00           | 17.64           |
| 6                  | JALPAIGURI         | 45.00           | 21.88           |
| 7                  | MALDAH             | N.A *           | 19.85           |
| 8                  | MEDINIPUR EAST     | N.A *           | 22.97           |
| 9                  | MEDINIPUR WEST     | 45.00           | 28.57           |
| 10                 | MURSHIDABAD        | N.A *           | 26.81           |
| 11                 | PURULIA            | 45.00           | 19.93           |
| <b>State Total</b> |                    | <b>360.00</b>   | <b>244.90</b>   |
|                    | NABARD             | 9.30            | -               |
| <b>Grand Total</b> |                    | <b>6,624.30</b> | <b>4,420.04</b> |

Note : \*N.A - Not Applicable. This district is not covered under RSVY

Source: <http://brgf.gov.in>

**Table-3**  
**Allocation and Sanction of funds to States for RSVY**

| Sl. No | State/District        | Total amount Allocated | Amount Sanctioned ( Rs. in Crore) |       |       |              |                      |       | Total Amount Sanctioned | Cumulative Expditure reported by State Govts. | UCs received |
|--------|-----------------------|------------------------|-----------------------------------|-------|-------|--------------|----------------------|-------|-------------------------|-----------------------------------------------|--------------|
|        |                       |                        | 03-04                             | 04-05 | 05-06 | 06-07        | 07-08                | 08-09 |                         |                                               |              |
| 1.     | ANDHRA PRADESH (10)   |                        |                                   |       |       |              |                      |       |                         |                                               |              |
|        | ADILABAD              | 45                     | 12.50                             | 2.5   | 7.50  | 7.50         | 7.50                 |       | 37.50                   | 27.00                                         | 27.00        |
|        | CHITTOOR              | 45                     | 5                                 | 2.5   |       | 7.50<br>7.50 | 7.50                 | 7.50  | 37.50                   | 27.85                                         | 27.85        |
|        | KARIMNAGAR            | 45                     | 5                                 | 10    | 7.50  | 7.50         | 7.50<br>7.50         |       | 45.00                   | 34.65                                         | 34.65        |
|        | KHAMMAM               | 45                     | 5                                 | 10    |       | 7.50         | 7.50                 |       | 30.00                   | 27.19                                         | 22.50        |
|        | MAHBUBNAGAR           | 45                     |                                   | 7.50  |       | 7.50         | 7.50                 | 7.50  | 30.00                   | 22.50                                         | 22.50        |
|        | MEDAK                 | 45                     |                                   | 7.50  | 7.50  | 7.50         | 7.50<br>7.50         | 7.50  | 45.00                   | 37.48                                         | 37.48        |
|        | NALGONDA              | 45                     |                                   | 7.50  |       | 7.50         | 7.50                 |       | 22.50                   | 14.95                                         | 14.95        |
|        | NIZAMABAD             | 45                     |                                   | 7.50  | 7.50  | 7.50         | 7.50<br>7.50         |       | 37.50                   | 29.70                                         | 29.60        |
|        | VIZIANAGARAM          | 45                     |                                   | 7.50  |       | 7.50         | 7.50<br>7.50         | 7.50  | 37.50                   | 22.50                                         | 22.50        |
|        | WARANGAL              | 45                     | 12.50                             | 10    | 7.50  | 7.50         | 7.50                 |       | 45.00                   | 34.62                                         | 34.62        |
|        | State Total           | 450.00                 | 40.00                             | 72.50 | 37.50 | 82.50        | 105.00               | 30.00 | 367.50                  | 278.44                                        | 273.64       |
| 2.     | ARUNACHAL PRADESH (1) |                        |                                   |       |       |              |                      |       |                         |                                               |              |
|        | UPPER SUBANSIRI       | 45                     |                                   | 7.50  | 7.50  | 7.50         | 7.50                 |       | 30.00                   | 14.65                                         | 14.65        |
|        | State Total           | 45.00                  | 0.00                              | 7.50  | 7.50  | 7.50         | 7.50                 | 0.00  | 30.00                   | 14.65                                         | 14.65        |
| 3.     | ASSAM (5)             |                        |                                   |       |       |              |                      |       |                         |                                               |              |
|        | DHEMAJI               | 45                     |                                   | 7.50  |       | 7.50         |                      |       | 15.00                   | 7.66                                          | 6.02         |
|        | KARBI ANGLONG         | 45                     |                                   | 7.50  |       | 7.50         | 7.50<br>7.50<br>7.50 |       | 37.50                   | 27.42                                         | 27.42        |
|        | KOKRAJHAR             | 45                     | 5                                 | 2.5   |       | 7.50<br>7.50 | 7.50<br>7.50         |       | 37.50                   | 30.00                                         | 30.00        |

|    |                       |        |       |       |      |                            |                            |             |        |        |        |
|----|-----------------------|--------|-------|-------|------|----------------------------|----------------------------|-------------|--------|--------|--------|
|    | LAKHIMPUR             | 45     | 5     | 2.5   | 7.50 | <u>7.50</u>                | <u>7.50</u>                | <u>7.50</u> | 37.50  | 27.38  | 27.38  |
|    | NORTH CACHAR<br>HILLS | 45     |       | 7.50  |      | <u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |             | 30.00  | 21.25  | 21.25  |
|    | State Total           | 225.00 | 10.00 | 27.50 | 7.50 | 52.50                      | 52.50                      | 7.50        | 157.50 | 113.71 | 112.07 |
| 4. | <b>BIHAR (21)</b>     |        |       |       |      |                            |                            |             |        |        |        |
|    | ARARIA                | 45     |       | 7.50  | 7.50 | <u>7.50</u>                |                            |             | 22.50  | 16.42  | 4.40   |
|    | AURANGABAD            | 45     |       | 7.50  | 7.50 | <u>7.50</u>                | <u>7.50</u>                |             | 30.00  | 19.51  | 19.51  |
|    | BHOJPUR               | 45     |       | 7.50  | 7.50 | <u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |             | 37.50  | 27.41  | 27.41  |
|    | DARBHANGA             | 45     |       | 7.50  | 7.50 | <u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |             | 37.50  | 25.53  | 19.55  |
|    | GAYA                  | 45     |       | 7.50  | 7.50 | <u>7.50</u>                | <u>7.50</u>                |             | 30.00  | 23.72  | 21.01  |
|    | JAMUI                 | 45     |       | 7.50  | 7.50 | <u>7.50</u>                | <u>7.50</u>                |             | 30.00  | 19.75  | 19.75  |
|    | JEHANABAD             | 45     |       | 7.50  |      | <u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |             | 30.00  | 19.87  | 15.00  |
|    | KAIMUR<br>(BHABUA)    | 45     |       | 7.50  | 7.50 | <u>7.50</u><br><u>7.50</u> |                            |             | 30.00  | 21.24  | 19.63  |
|    | KATI HAR              | 45     |       | 7.50  | 7.50 | <u>7.50</u><br><u>7.50</u> |                            | <u>7.50</u> | 37.50  | 28.76  | 28.54  |
|    | LAKHISARAI            | 45     |       | 7.50  |      | <u>7.50</u><br><u>7.50</u> |                            | <u>7.50</u> | 30.00  | 20.63  | 20.63  |
|    | MADHUBANI             | 45     |       | 7.50  | 7.50 | <u>7.50</u>                | <u>7.50</u>                |             | 30.00  | 19.98  | 19.98  |
|    | MUZAFFARPUR           | 45     |       | 7.50  | 7.50 | <u>7.50</u>                | <u>7.50</u>                |             | 30.00  | 20.17  | 19.64  |
|    | NALANDA               | 45     |       | 7.50  | 7.50 | <u>7.50</u>                |                            |             | 22.50  | 19.53  | 19.53  |
|    | NAWADA                | 45     |       | 7.50  | 7.50 | <u>7.50</u><br><u>7.50</u> |                            |             | 30.00  | 21.36  | 19.49  |
|    | PATNA                 | 45     |       | 7.50  | 7.50 | <u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |             | 37.50  | 27.60  | 27.60  |
|    | PURNIA                | 45     |       | 7.50  |      | <u>7.50</u><br><u>7.50</u> | <u>7.50</u>                | <u>7.50</u> | 37.50  | 28.58  | 28.26  |

|    |                         |        |       |        |        |                                           |                            |             |        |        |        |
|----|-------------------------|--------|-------|--------|--------|-------------------------------------------|----------------------------|-------------|--------|--------|--------|
|    | ROHTAS                  | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                |                            |             | 30.00  | 27.44  | 21.24  |
|    | SAMASTIPUR              | 45     |       | 7.50   | 7.50   | <u>7.50</u>                               | <u>7.50</u>                |             | 30.00  | 20.01  | 20.01  |
|    | SHEOHAR                 | 45     |       | 7.50   | 7.50   | <u>7.50</u>                               |                            |             | 22.50  | 12.14  | 7.55   |
|    | SUPAUL                  | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                |                            |             | 30.00  | 21.63  | 19.78  |
|    | VAISHALI                | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 37.50  | 27.07  | 27.07  |
|    | State Total             | 945.00 | 0.00  | 157.50 | 135.00 | 232.50                                    | 97.50                      | 30.00       | 652.50 | 468.35 | 425.58 |
| 5. | <b>CHHATTISGARH (8)</b> |        |       |        |        |                                           |                            |             |        |        |        |
|    | BASTAR                  | 45     | 15    | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                |                            |             | 45.00  | 37.98  | 36.06  |
|    | BILASPUR                | 45     |       | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 45.38  | 45.38  |
|    | DANTEWADA               | 45     | 15    | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                |                            |             | 45.00  | 34.57  | 34.57  |
|    | JASHPUR                 | 45     |       | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 43.09  | 43.09  |
|    | KABIRDHAM               | 45     | 5     | 2.5    | 15     | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 34.69  | 34.69  |
|    | KANKER                  | 45     |       | 7.50   | 15     | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> |                            |             | 45.00  | 40.29  | 40.29  |
|    | RAJNANDGAON             | 45     | 5     | 10     |        | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |             | 45.00  | 40.43  | 40.10  |
|    | SURGUJA                 | 45     |       | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 36.67  | 36.67  |
|    | State Total             | 360.00 | 40.00 | 57.50  | 90.00  | 127.50                                    | 45.00                      | 0.00        | 360.00 | 313.11 | 310.86 |
| 6. | <b>GUJARAT (3)</b>      |        |       |        |        |                                           |                            |             |        |        |        |
|    | DAHOD                   | 45     | 5     | 2.5    | 7.50   | <u>7.50</u><br><u>7.50</u>                |                            | <u>7.50</u> | 37.50  | 27.04  | 27.21  |
|    | DANG                    | 45     | 12.50 | 10     | 7.50   | <u>7.50</u>                               |                            |             | 45.00  | 34.64  | 34.64  |

|     |                              |       |       |       |                                           |                            |             |        |       |       |
|-----|------------------------------|-------|-------|-------|-------------------------------------------|----------------------------|-------------|--------|-------|-------|
|     |                              |       |       |       | <u>7.50</u>                               |                            |             |        |       |       |
|     | PANCH MAHALS 45              |       | 7.50  |       | <u>7.50</u>                               | <u>7.50</u>                | <u>7.50</u> | 30.00  | 19.51 | 19.51 |
|     | State Total 135.00           | 17.50 | 20.00 | 15.00 | 37.50                                     | 7.50                       | 15.00       | 112.50 | 81.19 | 81.36 |
| 7.  | <b>HARYANA (1)</b>           |       |       |       |                                           |                            |             |        |       |       |
|     | SIRSA 45                     | 0     | 7.50  | 15    | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> |                            |             | 45.00  | 34.53 | 28.38 |
|     | State Total 45.00            | 0.00  | 7.50  | 15.00 | 22.50                                     | 0.00                       | 0.00        | 45.00  | 34.53 | 28.38 |
| 8.  | <b>HIMACHAL PRADESH (2)</b>  |       |       |       |                                           |                            |             |        |       |       |
|     | CHAMBA 45                    | 5     | 10    | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 39.63 | 34.88 |
|     | SIRMAUR 45                   |       | 15    | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 27.03 | 27.03 |
|     | State Total 90.00            | 5.00  | 25.00 | 15.00 | 30.00                                     | 15.00                      | 0.00        | 90.00  | 66.66 | 61.91 |
| 9.  | <b>JAMMU AND KASHMIR (3)</b> |       |       |       |                                           |                            |             |        |       |       |
|     | DODA 45                      | 5     | 10    | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 37.50  | 28.40 | 28.40 |
|     | KUPWARA 45                   |       | 7.50  | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 30.00  | 22.50 | 22.49 |
|     | POONCH 45                    |       | 7.50  | 7.50  | <u>7.50</u>                               |                            | <u>7.50</u> | 30.00  | 22.50 | 22.50 |
|     | State Total 135.00           | 5.00  | 25.00 | 22.50 | 22.50                                     | 15.00                      | 7.50        | 97.50  | 73.40 | 73.39 |
| 10. | <b>JHARKHAND(16)</b>         |       |       |       |                                           |                            |             |        |       |       |
|     | BOKARO 45                    | 5     | 2.5   | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |             | 45.00  | 36.00 | 36.06 |
|     | CHATRA 45                    |       | 7.50  | 15    | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 37.23 | 35.01 |
|     | DHANBAD 45                   |       | 7.50  | 7.50  | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |             | 45.00  | 37.50 | 34.69 |
|     | GARHWA 45                    |       | 7.50  | 7.50  | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |             | 45.00  | 34.67 | 34.67 |
|     | GIRIDIH 45                   |       | 7.50  | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                | <u>7.50</u> | 45.00  | 28.47 | 28.47 |
|     | GODDA 45                     |       | 7.50  | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 37.50  | 27.06 | 27.06 |

|     |                        |        |       |        |        |                                                          |                            |      |        |        |        |
|-----|------------------------|--------|-------|--------|--------|----------------------------------------------------------|----------------------------|------|--------|--------|--------|
|     | GUMLA                  | 45     | 7.50  | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 34.79  | 34.79  |
|     | HAZARIBAGH             | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 45.00  | 36.12  | 36.12  |
|     | KODERMA                | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                               | <u>7.50</u>                |      | 37.50  | 27.00  | 27.00  |
|     | LATEHAR                | 45     | 5     | 10     | 15     | <u>7.50</u><br><u>7.50</u>                               |                            |      | 45.00  | 34.58  | 34.58  |
|     | LOHARDAGA              | 45     | 7.50  | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                               |                            |      | 45.00  | 35.04  | 35.04  |
|     | PALAMU                 | 45     | 5     | 2.5    | 15     | <u>7.50</u><br><u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 45.00  | 34.60  |
|     | RANCHI                 | 45     |       | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                               | <u>7.50</u>                |      | 45.00  | 35.28  | 35.23  |
|     | SARAIKELA<br>KHARSAWAN | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u><br><u>7.50</u><br><u>7.50</u> |                            |      | 45.00  | 34.63  | 34.63  |
|     | SIMDEGA                | 45     | 7.50  | 15     |        | <u>7.50</u><br><u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 34.85  | 34.85  |
|     | WEST<br>SINGHBHUM      | 45     |       | 7.50   |        | <u>7.50</u><br><u>7.50</u><br><u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |      | 45.00  | 34.60  | 34.60  |
|     | State Total            | 720.00 | 37.50 | 120.00 | 142.50 | 315.00                                                   | 82.50                      | 7.50 | 705.00 | 552.82 | 537.40 |
| 11. | KARNATAKA (4)          |        |       |        |        |                                                          |                            |      |        |        |        |
|     | BIDAR                  | 45     | 5     | 2.5    | 7.50   | <u>7.50</u><br><u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> |      | 37.50  | 27.98  | 27.84  |
|     | CHITRADURGA            | 45     |       | 7.50   | 7.50   | <u>7.50</u>                                              | <u>7.50</u>                |      | 37.50  | 28.29  | 28.04  |

|     |                            |        |       |        |        |                                           |                            |      |        |               |
|-----|----------------------------|--------|-------|--------|--------|-------------------------------------------|----------------------------|------|--------|---------------|
|     |                            |        |       |        |        | <u>7.50</u>                               |                            |      |        |               |
|     | DAVANGERE                  | 45     |       | 7.50   |        | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 30.00  | 21.95 21.72   |
|     | GULBARGA                   | 45     | 7.50  | 7.50   |        | <u>7.50</u>                               | <u>7.50</u>                |      | 30.00  | 19.55 19.54   |
|     | State Total                | 180.00 | 12.50 | 25.00  | 15.00  | 37.50                                     | 45.00                      | 0.00 | 135.00 | 97.77 97.14   |
| 12. | <b>KERALA (2)</b>          |        |       |        |        |                                           |                            |      |        |               |
|     | PALAKKAD                   | 45     | 15    | 7.50   | 15     | <u>7.50</u>                               |                            |      | 45.00  | 38.34 36.00   |
|     | WAYANAD                    | 45     | 5     | 10     |        | <u>7.50</u>                               | <u>7.50</u>                |      | 30.00  | 19.54 19.54   |
|     | State Total                | 90.00  | 20.00 | 17.50  | 15.00  | 15.00                                     | 7.50                       | 0.00 | 75.00  | 57.88 55.54   |
| 13. | <b>MADHYA PRADESH (10)</b> |        |       |        |        |                                           |                            |      |        |               |
|     | BALAGHAT                   | 45     |       | 15     | 15     | <u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 34.52 45.00   |
|     | BARWANI                    | 45     | 7.50  | 15     | 15     | <u>7.50</u>                               |                            |      | 45.00  | 37.50 45.00   |
|     | DINDORI                    | 45     |       | 7.50   | 15     | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> |                            |      | 45.00  | 28.97 45.00   |
|     | KHARGONE                   | 45     | 7.50  | 15     | 15     | <u>7.50</u>                               |                            |      | 45.00  | 36.61 45.00   |
|     | MANDLA                     | 45     | 7.50  | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 34.66 45.00   |
|     | SATNA                      | 45     |       | 15     | 15     | <u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 34.27 45.00   |
|     | SEONI                      | 45     |       | 15     | 15     | <u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 34.53 45.00   |
|     | SHAHNOL                    | 45     |       | 22.50  | 15     | <u>7.50</u>                               |                            |      | 45.00  | 37.45 45.00   |
|     | SIDHI                      | 45     |       | 15     | 15     | <u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 35.42 45.00   |
|     | UMARIA                     | 45     |       | 15     | 15     | <u>7.50</u><br><u>7.50</u>                |                            |      | 45.00  | 34.90 44.76   |
|     | State Total                | 450.00 | 22.50 | 142.50 | 150.00 | 135.00                                    | 0.00                       | 0.00 | 450.00 | 348.83 449.76 |
| 14. | <b>MAHARASHTRA (9)</b>     |        |       |        |        |                                           |                            |      |        |               |
|     | AHMEDNAGAR                 | 45     |       | 7.50   | 7.50   | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> |      | 37.50  | 19.71 19.71   |

|     |                      |        |       |       |       |             |             |             |        |        |        |
|-----|----------------------|--------|-------|-------|-------|-------------|-------------|-------------|--------|--------|--------|
|     | BHANDARA             | 45     | 7.50  | 7.50  | 7.50  | 7.50        | <u>7.50</u> | <u>7.50</u> | 45.00  | 27.04  | 27.04  |
|     | CHANDRAPUR           | 45     |       | 7.50  | 7.50  | <u>7.50</u> | <u>7.50</u> |             | 37.50  | 27.19  | 28.00  |
|     | DHULE                | 45     |       | 7.50  |       | <u>7.50</u> | <u>7.50</u> |             | 37.50  | 20.34  | 20.34  |
|     | GADCHIROLI           | 45     | 7.50  | 7.50  |       | <u>7.50</u> | <u>7.50</u> |             | 45.00  | 34.82  | 34.83  |
|     | GONDIA               | 45     |       | 7.50  | 15    | <u>7.50</u> | <u>7.50</u> |             | 45.00  | 28.90  | 28.90  |
|     | HINGOLI              | 45     |       | 7.50  | 7.50  | <u>7.50</u> | <u>7.50</u> |             | 30.00  | 20.41  | 20.28  |
|     | NANDED               | 45     |       | 7.50  | 7.50  | <u>7.50</u> | <u>7.50</u> | <u>7.50</u> | 45.00  | 27.65  | 27.65  |
|     | NANDURBAR            | 45     |       | 7.50  | 7.50  | 7.50        | <u>7.50</u> | <u>5.50</u> | 37.50  | 27.58  | 27.59  |
|     | State Total          | 405.00 | 15.00 | 67.50 | 60.00 | 90.00       | 107.00      | 20.50       | 360.00 | 233.64 | 234.34 |
| 15. | <b>MANIPUR (1)</b>   |        |       |       |       |             |             |             |        |        |        |
|     | TAMENGLONG           | 45     | 7.50  | 7.50  | 15    | <u>7.50</u> | <u>7.50</u> |             | 45.00  | 39.99  | 39.99  |
|     | State Total          | 45.00  | 7.50  | 7.50  | 15.00 | 15.00       | 0.00        | 0.00        | 45.00  | 39.99  | 39.99  |
| 16. | <b>MEGHALAYA (1)</b> |        |       |       |       |             |             |             |        |        |        |
|     | WEST GARO HILLS      | 45     |       | 7.50  |       | <u>7.50</u> | <u>7.50</u> | <u>7.50</u> | 37.50  | 22.50  | 22.50  |
|     | State Total          | 45.00  | 0.00  | 7.50  | 0.00  | 15.00       | 7.50        | 7.50        | 37.50  | 22.50  | 22.50  |
| 17. | <b>MIZORAM (1)</b>   |        |       |       |       |             |             |             |        |        |        |
|     | LAWNGTLAI            | 45     |       | 7.50  | 7.50  | <u>7.50</u> | <u>7.50</u> |             | 45.00  | 37.50  | 37.50  |
|     | State Total          | 45.00  | 0.00  | 7.50  | 7.50  | 15.00       | 15.00       | 0.00        | 45.00  | 37.50  | 37.50  |
| 18. | <b>NAGALAND (1)</b>  |        |       |       |       |             |             |             |        |        |        |
|     | MON                  | 45     |       | 15    | 7.50  | <u>7.50</u> | <u>7.50</u> |             | 45.00  | 45.00  | 45.00  |
|     | State Total          | 45.00  | 0.00  | 15.00 | 7.50  | 22.50       | 0.00        | 0.00        | 45.00  | 45.00  | 45.00  |
| 19. | <b>ORISSA (5)</b>    |        |       |       |       |             |             |             |        |        |        |

|     |                      |        |       |       |       |                                           |                            |             |        |        |        |
|-----|----------------------|--------|-------|-------|-------|-------------------------------------------|----------------------------|-------------|--------|--------|--------|
|     | GAJAPATI             | 45     |       | 7.50  | 7.50  | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> | <u>7.50</u> | 45.00  | 40.37  | 39.58  |
|     | GANJAM               | 45     | 5     | 10    | 15    | <u>7.50</u>                               |                            |             | 37.50  | 41.10  | 35.50  |
|     | KEONJHAR             | 45     |       | 7.50  | 7.50  | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> |             | 37.50  | 23.11  | 30.03  |
|     | MAYURBHANJ           | 45     | 5     | 10    | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 34.57  | 38.03  |
|     | SUNDARGARH           | 45     |       | 7.50  | 7.50  | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> |             | 37.50  | 32.23  | 35.67  |
| 20. | State Total          | 225.00 | 10.00 | 42.50 | 45.00 | 45.00                                     | 52.50                      | 7.50        | 202.50 | 171.38 | 178.81 |
|     | <b>PUNJAB (1)</b>    |        |       |       |       |                                           |                            |             |        |        |        |
|     | HOSHIARPUR           | 45     |       | 7.50  | 7.50  | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                | <u>7.50</u> | 45.00  | 35.14  | 35.14  |
|     | State Total          | 45.00  | 0.00  | 7.50  | 7.50  | 15.00                                     | 7.50                       | 7.50        | 45.00  | 35.14  | 35.14  |
| 21. | <b>RAJASTHAN (3)</b> |        |       |       |       |                                           |                            |             |        |        |        |
|     | BANSWARA             | 45     | 15    | 15    | 15    | 0                                         |                            |             | 45.00  | 44.10  | 34.53  |
|     | DUNGARPUR            | 45     | 15    | 15    | 15    | 0                                         |                            |             | 45.00  | 44.24  | 34.86  |
|     | JHALAWAR             | 45     | 5     | 17.50 | 7.50  | <u>7.50</u><br><u>7.50</u>                |                            |             | 45.00  | 43.21  | 28.73  |
|     | State Total          | 135.00 | 35.00 | 47.50 | 37.50 | 15.00                                     | 0.00                       | 0.00        | 135.00 | 131.55 | 98.12  |
| 22. | <b>SIKKIM (1)</b>    |        |       |       |       |                                           |                            |             |        |        |        |
|     | NORTH DISTRICT       | 45     |       | 7.50  | 7.50  | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |             | 45.00  | 35.60  | 35.60  |
|     | State Total          | 45.00  | 0.00  | 7.50  | 7.50  | 22.50                                     | 7.50                       | 0.00        | 45.00  | 35.60  | 35.60  |
| 23. | <b>TAMILNADU (5)</b> |        |       |       |       |                                           |                            |             |        |        |        |
|     | CUDDALORE            | 45     |       | 15    | 15    | <u>7.50</u>                               | <u>7.50</u>                |             | 45.00  | 42.92  | 42.94  |
|     | DINDIGUL             | 45     | 5     | 17.50 | 15    | <u>7.50</u>                               |                            |             | 45.00  | 35.27  | 35.27  |
|     | NAGAPATTINAM         | 45     |       | 15    | 15    | 7.50                                      | <u>7.50</u>                |             | 45.00  | 37.70  | 37.70  |
|     | SIVAGANGA            | 45     |       | 15    | 15    | <u>7.50</u>                               | <u>7.50</u>                |             | 45.00  | 27.71  | 27.71  |
|     | TIRUVANNAMAL<br>AI   | 45     | 15    | 15    | 15    | 0                                         |                            |             | 45.00  | 36.00  | 36.00  |
|     | State Total          | 225.00 | 20.00 | 77.50 | 75.00 | 30.00                                     | 22.50                      | 0.00        | 225.00 | 179.60 | 179.62 |

|     |                    |       |      |      |      |                                           |                            |      |       |       |       |
|-----|--------------------|-------|------|------|------|-------------------------------------------|----------------------------|------|-------|-------|-------|
| 24. | TRIPURA (1)        |       |      |      |      |                                           |                            |      |       |       |       |
|     | DHALAI             | 45    | 7.50 | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 45.00 | 36.65 | 36.65 |
|     | State Total        | 45.00 | 7.50 | 7.50 | 7.50 | 15.00                                     | 7.50                       | 0.00 | 45.00 | 36.65 | 36.65 |
| 25. | UTTAR PRADESH (21) |       |      |      |      |                                           |                            |      |       |       |       |
|     | AZAMGARH           | 45    |      | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 37.50 | 27.06 | 27.06 |
|     | BANDA              | 45    | 5    | 10   | 7.50 | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 45.00 | 34.50 | 34.50 |
|     | BARABANKI          | 45    | 5    | 10   | 7.50 | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |      | 45.00 | 37.49 | 37.49 |
|     | CHANDAULI          | 45    |      | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> | <u>7.50</u>                |      | 45.00 | 34.51 | 34.51 |
|     | CHITRAKOOT         | 45    | 5    | 10   | 7.50 | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 37.50 | 27.03 | 27.03 |
|     | FATEHPUR           | 45    | 5    | 10   | 15   | <u>7.50</u><br>7.50                       |                            |      | 45.00 | 35.89 | 31.38 |
|     | GORAKHPUR          | 45    |      | 7.50 | 7.50 | 7.50<br>7.50                              |                            |      | 30.00 | 24.06 | 24.06 |
|     | HAMIRPUR           | 45    |      | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> |                            |      | 37.50 | 30.09 | 30.09 |
|     | HARDOI             | 45    | 7.50 | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 45.00 | 35.82 | 34.60 |
|     | JALAUN             | 45    |      | 7.50 | 15   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 37.50 | 31.34 | 31.34 |
|     | JAUNPUR            | 45    |      | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u>                |                            |      | 30.00 | 20.59 | 20.59 |
|     | KAUSHAMBI          | 45    |      | 7.50 | 15   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 45.00 | 34.73 | 34.73 |
|     | KUSHI NAGAR        | 45    |      | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |      | 30.00 | 20.57 | 20.57 |
|     | LALITPUR           | 45    |      | 7.50 | 15   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |      | 45.00 | 29.54 | 29.54 |
|     | MAHOBA             | 45    |      | 7.50 | 7.50 | <u>7.50</u><br><u>7.50</u><br>7.50        | <u>7.50</u>                |      | 45.00 | 34.53 | 34.53 |

|     |                        |        |       |        |        |                                           |                            |             |        |        |        |
|-----|------------------------|--------|-------|--------|--------|-------------------------------------------|----------------------------|-------------|--------|--------|--------|
|     | MIRZAPUR               | 45     | 5     | 10     | 7.50   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                |             | 45.00  | 34.50  | 34.50  |
|     | PRATAPGARH             | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |             | 37.50  | 27.88  | 27.88  |
|     | RAE BARELI             | 45     | 7.50  | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u><br><u>7.50</u> |                            |             | 45.00  | 34.61  | 34.61  |
|     | SITAPUR                | 45     | 7.50  | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                |                            |             | 45.00  | 34.51  | 34.51  |
|     | SONBHADRA              | 45     | 7.50  | 7.50   | 15     | <u>7.50</u><br><u>7.50</u>                |                            |             | 45.00  | 34.80  | 28.55  |
|     | UNNAO                  | 45     | 7.50  |        | 7.50   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u><br><u>7.50</u> |             | 45.00  | 28.78  | 28.78  |
|     | State Total            | 945.00 | 62.50 | 162.50 | 202.50 | 300.00                                    | 135.00<br>0                | 0.00        | 862.50 | 652.82 | 640.85 |
| 26. | <b>UTTARAKHAND(3)</b>  |        |       |        |        |                                           |                            |             |        |        |        |
|     | CHAMOLI                | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                | <u>7.50</u> | 45.00  | 34.56  | 34.56  |
|     | CHAMPAWAT              | 45     |       | 7.50   | 7.50   | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> | <u>7.50</u> | 45.00  | 27.03  | 27.03  |
|     | TEHRI GARHWAL          | 45     |       | 7.50   | 7.50   | <u>7.50</u><br><u>7.50</u>                | <u>7.50</u>                | <u>7.50</u> | 45.00  | 34.63  | 34.63  |
|     | State Total            | 135.00 | 0.00  | 22.50  | 22.50  | 37.50                                     | 30.00                      | 22.50       | 135.00 | 96.22  | 96.22  |
| 27. | <b>WEST BENGAL (8)</b> |        |       |        |        |                                           |                            |             |        |        |        |
|     | 24 PARAGANAS SOUTH     | 45     | 5     | 10     |        | <u>7.50</u>                               | <u>7.50</u>                |             | 30.00  | 20.62  | 20.62  |
|     | BANKURA                | 45     |       | 7.50   | 7.50   | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> | <u>7.50</u> | 45.00  | 28.71  | 28.71  |
|     | BIRBHUM                | 45     |       | 7.50   | 7.50   | 7.50                                      | <u>7.50</u>                | <u>7.50</u> | 37.50  | 27.00  | 27.00  |
|     | DINAJPUR DAKSHIN       | 45     |       | 7.50   | 7.50   | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> |             | 37.50  | 27.05  | 27.05  |
|     | DINAJPUR UTTAR         | 45     |       | 7.50   | 7.50   | <u>7.50</u>                               | <u>7.50</u><br><u>7.50</u> | <u>7.50</u> | 45.00  | 34.73  | 34.73  |
|     | JALPAIGURI             | 45     | 12.50 | 2.5    | 7.50   | <u>7.50</u>                               | <u>7.50</u>                |             | 37.50  | 28.89  | 28.85  |
|     | MEDINIPUR              | 45     | 5     | 10     |        | 7.50                                      | <u>7.50</u>                | <u>7.50</u> | 37.50  | 20.03  | 20.03  |

|     |             |         |        |         |         |             |             |             |          |         |        |
|-----|-------------|---------|--------|---------|---------|-------------|-------------|-------------|----------|---------|--------|
|     | WEST        |         |        |         |         |             |             |             |          |         |        |
|     | PURULIA     | 45      | 12.50  | 2.5     | 7.50    | <u>7.50</u> | <u>7.50</u> | <u>7.50</u> | 45.00    | 34.50   | 34.50  |
|     | State Total | 360.00  | 35.00  | 55.00   | 45.00   | 60.00       | 82.50       | 37.50       | 315.00   | 221.53  | 221.50 |
| 28. | NABARD      | 9.3     |        | 1.08    | 3.24    | 3.30        |             |             | 7.62     |         |        |
|     | Grand Total | 6624.30 | 402.50 | 1241.08 | 1210.74 | 1,818.30    | 954.50      | 200.50      | 5,827.62 | 4,371.0 |        |

**Proceedings of National Workshop for Preparation of Perspective Training & Capacity Building Plan under Backward Regions Grant Fund (BRGF) held at Indira Gandhi Panchayati Raj and Gramin Sansthan, Jaipur on 14-15 February, 2007**

1. The National Workshop for Preparation of Capacity Building Plans under BRGF was held under the Chairpersonship of Shri T. R. Raghunandan, Joint Secretary, Ministry of Panchayati Raj, Government of India on 14-15 Feb, 2007 at Indira Gandhi Panchayati Raj & Gramin Vikas Sansthan (IGPR&GVS), SIRD-Rajasthan, Jaipur. The workshop was coordinated by Dr. Anita, Professor, IGPR&GVS.
2. The inaugural session was co-Chaired by Shri Ram Lubhaya, Principal Secretary, Department of Rural Development & Panchayati Raj, Government of Rajasthan and Shri Raghunandan, JS, GOI. Shri N. C. Goel, Director, IGPR&GVS, extended a hearty welcome to the delegates of 10 participating states. He drew everybody's attention to the fact that this was the first national workshop being held to share the guidelines of BRGF the new flagship scheme of Ministry of Panchayati Raj, GOI, with all related SIRDs and departments of Panchayati Raj of the participating states. As such, the interactions at this workshop are bound to create lot of clarity and effective streamlining of capacity building plans of all states. In all, 36 participants contributed to the workshop deliberations.
3. After the welcome and informal round of introductions, Shri Raghunandan made a detailed presentation, giving an overview of BRGF scheme. Further, he also clarified the doubts and queries raised by participants after his presentation. Shri Raghunandan reiterated that BRGF was a major breakthrough in moving forward the Constitutional mandate of district planning, based on Gram Sabha/Municipal Ward-linked micro planning, to be integrated in the state plan.
4. Shri Ram Lubhaya, Principal Secretary, RD&PR, in his special observations shared the Rajasthan experience of preparing a template for facilitating preparation of Gram Sabha based development plans, to feed into district plans, commenced recently. He also narrated the visioning exercise promoted at the level of various departments, for preparing a perspective plan for the XI Plan in Rajasthan.
5. The next technical session was devoted to presentations by states for sharing state proposals for capacity building of PRIs under BRGF. In the pre-lunch session the presentations were made by Andhra Pradesh, Bihar and Chhatisgarh. Each state was given about 20 minutes for sharing their plan and 10 minutes were reserved for feedback from the Ministry and participants. In the post lunch session presentations of Karnataka, Maharashtra and Rajasthan followed. Meaningful suggestions were made to further prune the state plans with a clear focus on capacity building of PRIs. After the six presentations made on day one of the workshop Shri Raghunandan reinforced desired refinements in the plans to be finalized and submitted by the respective states to the Union Ministry of Panchayati Raj in the following week itself (Action points enclosed).
6. Towards the end of the day, a film on 'Social Audit' was screened and the experience of satellite based training in Karnataka, with the use of training films as an entry point for discussion and dialogue with PRIs was shared by Shri Ashokananda, Director, SIRD-Karnataka.

7. Day two of the workshop began with remaining presentations from the states of Madhya Pradesh, Uttar Pradesh, Orissa and Assam. Lot of learning points emanated from cross sharing of experiences by the participating states (Action points enclosed). In the second session of day two – Ms. Rama Hariharan, made a presentation on the planning formats related software developed by the Ministry and NIC for facilitating district planning under BRGF.

8. In the post lunch session, a presentation was made by Ms. Shruti Veenam of Janagraha of Bangalore, on integration of rural and urban planning. She shared the experience of Janagraha in mobilizing ward-wise urban planning in Bangalore city, through the process of filling up of Citizen Response Forms on felt problems/ needs and possible solutions. Some six lakh Citizen Response Forms were got filled, codified on a weightage based matrix. This matrix led to identification of most acutely felt problems and most appropriate preferred solutions, which in-turn led to formulation of basic priorities of the annual development plan for urban local planning. Shri Raghunandan observed that a similar exercise in micro- planning could be initiated in case of Gram Panchayats as well, through getting citizen's response in Gram Sabhas through preformulated easy and logical questionnaires for identification of most acutely felt local problems and their possible solutions.

9. At the conclusion of this first BRGF workshop, the following action points were decided for continuing a series of interactive workshops under BRGF:

- Quarterly interactive workshops on training and capability building will be held with a different thematic focus each time, to be hosted regionally in different BRGF states by rotation. The next such workshop would be hosted in the first quarter of next financial year, at Yashada, Pune-as volunteered by Director, SIRD of Yashada.
- The second such thematic workshop to be taken up in the next quarter will be addressing the theme of satellite based training and shall be hosted by ANS SIRD, Mysore, Karnataka – as this SIRD has been doing pioneering work in relation to satellite based trainings for PRIs.
- SIRD, Chhattisgarh was given the task for preparing a resource book of Frequently Asked Questions (FAQs) for orientation of personnel working for Helplines for Panchayati Raj functionaries.
- Dr. Anita, Professor of IGPR&GVS, SIRD-Rajasthan was entrusted the task of preparing a Checklist of desirable Attributes for Trainers of Panchayati Raj and sending to the Ministry for circulation to all BRGF states.
- Bihar was advised to focus on training of women elected representatives in the first round of capability building under BRGF – looking to the fact that Bihar has given 50% political reservation for women in PRIs and in effect, women have got elected on 54% PRI positions.

- It was also felt that a national core group of training experts should be set up by the Ministry, with experts to be drawn from different states, to provide technical backstopping to the task of preparation of training modules and reference materials for training of PRIs under BRGF.
- Under the various components of capability building under BRGF, it was felt that training of district planning committees and effective mobilization and awareness generation at Gram Sabha level were presently neglected aspects under various state plans and should be provided greater focus.
- Shri Raghunandan also observed that he would help link up all SIRDs and Panchayati Raj departments of BRGF states, with 'UNDP-Solution Exchange' website for referring any queries to this website for getting well-researched solutions within 15 days.

The workshop ended with an appreciative note by Shri Raghunandan for the efforts made by IGPR&GVS, SIRD-Rajasthan and especially, Dr. Anita for organizing this national workshop successfully, at a very short notice from the Ministry of Panchayati Raj, GOI.

#### **Innovations / Best Practices under BRGF**

##### **Transfer of BRGF Funds through Rapid Telegraphic Transfer of Funds in Madhya Pradesh**

The State of Madhya Pradesh has received sanction of all the 24 district plans and for the funds of year 2007-08 amounting to Rs. 365.56 cr. Out of that, Rs.322.41 cr. for development plans and Rs. 2.40 cr. for project preparation (amounting to Rs. 324.81 cr.) has been released by the state. The state government has opened about 13660 accounts in various bank branches through our nodal bank "Central Bank of India" and the entire amount of Rs. 324.81 crores has been transferred to 13660 bank accounts as per 2007-08 approved plan of BRGF for Zila Panchayats, Janpad Panchayats, Gram Panchayats and District Urban Development authority of district level. This has been an outstanding and very successful experiment in MP. The Panchayat and Rural Development Department of the State have emailed the list of approved works for 2007-08 to respective PRI's and have instructed CEO Janpad to hold meetings of GP Sarpanches to apprise them about transfer of money through RTTF and to provide list of approved works to every Gram Panchayat. So these works may start immediately. Also, at the Janpad and Gram Panchayat level the total funds for 0708 approved plans have been transferred and 10 to 20% deductions have been made in ZP and DUDA fund. These deductions will be given to them after receiving the balance amount from MoPR, Govt. of India. The State has transferred about 57% funds to the Gram Panchayats, 19% of funds to ZP's, 12% to Janpad and 12% to DUDA. The PRI's will fix up the agencies and technical support will be provided by Rural Engineering Services (for issue of TS and Layouts for GP's). So far the system is functioning smoothly and we hope it will run smoothly in future too. The state is now planning to put up MIS and Quality Control mechanisms in place taking help from the very successful RSVY implementation programme.

**PowerPoint Presentation I- by Ministry of Panchayati Raj; Government of India at the two day-  
National Workshop on BRGF programme at Vigyan Bhawan, New Delhi held  
on 13 & 14 October 2007**

Participative decentralised planning through Panchayati Raj Institutions -  
Opportunities and challenges under BRGF –

**WHAT IS DISTRICT PLANNING?** Presentation on the Backward Regions Grant Fund Ministry of Panchayati Raj

**Eight ‘sutras’ of District Planning**

- Identifying goals – deciding where to go,
- Ascertaining the sources of funding and the availability of resources,
- Identifying needs that have to be addressed to reach each goal,
- Prioritising the identified needs,
- Linking available resources to the identified needs,
- Consolidation and integration with other plans prepared by other bodies,
- Implementation according to the plan,
- Checking whether the goals set have been reached

**The basics of effective planning**

**Key to planning - participation**

- Good planning requires the participation and involvement of all stakeholders in the preparation and implementation of the plan, so that:
  - All participants own the plan,
  - All resources available with all participants are converged into the plan.
- The best way to begin is by involving everybody in undertaking a general appraisal of the requirements of the panchayat area – this is called a Participative Rapid Appraisal (PRA) exercise.
- To ensure that everybody participates, wide publicity within the Panchayat/Block/district should be given to the PRA exercise

**The first sutra, knowing where to go - Building a district vision**

**The First Sutra - Setting Goals**

You set down your district’s goals, such as:

- Where do we want our district to be in 2020?
- All mothers healthy ?
- All children immunised and nourished?
- All children in school?
- Employment for all & opportunities for Self Employment/ trade/business for the enterprising?
- Houses for all?
- Roads
- Drinking Water
- Agriculture and irrigation
- Other goals specific to the district

**You could use the Millennium Development Goals as a starting point**

191 United Nations member states pledged in 2000 to meet the following eight goals by 2015:

- GOAL 1: Eradicate extreme poverty and hunger.
- GOAL 2: Achieve universal primary education.
- GOAL 3: Promote gender equality and empower women.
- GOAL 4: Reduce child mortality.
- GOAL 5: Improve maternal health.

- GOAL 6: Combat HIV/AIDS, malaria and other diseases.
- GOAL 7: Ensure environmental sustainability.
- GOAL 8: Develop a global partnership for collective action and co-operation.

#### **You could adapt these goals**

- Millennium Development Goals have been translated in terms of National Development Goals and further into State Development Goals.
- You should adapt these goals to the local district, block, and village level.

#### **Your goals can be put down as the district vision**

- Identify strengths and weaknesses of the district.
- Quantify the current status of each goal and make a realistic assessment, for example
- Health facilities....
  - Malnutrition?
  - Maternal mortality rate?
  - Infant mortality rate?
  - Female foeticide?
  - Disease incidence?
- Education Facilities
  - Literacy rate?
  - Drop out rate? Girl child drop out rate?
- Poverty and Food Security
  - Abject poverty? Migration?
  - Food security: availability of food-grains through PDS?
- Economic Issues
  - Agricultural growth?
  - Handlooms/handicrafts/village industries/food processing?
  - Potential for larger industries, including service industries like tourism and IT?

#### **The second sutra: Ascertaining the available resources**

##### **What are your resources?**

- People
- Natural resources
- Manmade assets
- Money

##### **People are your biggest resource Know them better**

- How many are employed?
- How many are under-employed, or unemployed?
- What are their existing skills, which must be protected and strengthened?
- What are the new skills they need to learn?
- How many need training in any skills?

##### **Natural resources are equally important**

- What is the nature of the land in the district? How much is under agriculture? How much is irrigated? How much is under forest? Mining?
- What is the state of agriculture? Major crops? Scope for horticulture, animal husbandry, fisheries, fuel plantation?
- What is the extent of availability of water? How much is being used for drinking water, agriculture, industry and other purposes?
- How do we protect and sustain the natural resources?

### **Manmade resources come next**

- What is the available infrastructure (Roads, bridges, electricity, drinking water and sanitation, irrigation, public buildings etc.)? What is the additional infrastructure required?
- What are the private assets available?
- You could make a checklist - Tanks, handpumps, schools, dispensaries, hospitals, anganwadis, roads, drains, veterinary dispensaries, Ration Shops, cottage- small-scale industry, ITI, godowns, cold storages etc.
- Prepare registers of assets owned by Panchayats and departments!
- Can you mark this on a district map? You can use the NIC to help out.

### **And last but not the least – the financial resources**

- What are the programmes in operation in your district and how much money is available under each?
- Central Plan funds,
- State plan funds,
- Central finance Commission grants,
- State finance commission grants,
- Your own resources, through taxes and user charges.
- Funds for non-plan expenditure, such as salaries and maintenance of assets --- they are equally important.

### **You must invariably find out how much money is available under the following schemes,**

- National Rural Employment Guarantee Programme,
- National Rural Health Mission
- Sarva Shiksha Abhiyan,
- Midday Meal Scheme,
- Accelerated Rural Water Supply Programme
- Pradhan Mantri Gram Sadak Yojana
- Integrated Child Development Scheme
- Indira Awas Yojana
- Swarna Jayanthi Gram Swarozgar Yojana
- Backward Regions Grant Fund
- Central Finance Commission Grants
- State Finance Commission Grants

### **Some other useful tips when checking availability of resources**

- Sometimes, to finish one project you will require funds from many schemes – to improve schools, you may require money from SSA, MDM, Drinking Water, Finance Commission grants.
- Please take special care to look at the resources earmarked for SCs, STs, Women and children – they are entitled to funding from many sources.

### **Don't forget your own resources!**

- You must identify avenues of raising resources to meet those demands that cannot be met through existing schemes / programmes.
- Sources could be:
  - Bhumidaan and Shramdaan,
  - Service charges,
  - Taxation,
  - Special levies for financing specific projects benefiting the Panchayat community
  - Voluntary contributions,
  - Rural Business Hubs: Panchayat-Public-Private Participation,
- Please enable local people to think of innovative ways to identify resources. If they are not involved, they will not contribute.

### **The third sutra: Identifying needs that have to be addressed to reach each goal**

#### **Making a list of your needs**

- Safe drinking water
- Sanitation
- Nutrition for children & mothers
- Pucca Houses
- Schools, teachers and playgrounds
- Dispensary/Hospital with building, equipment, medicines, doctors, midwives and paramedical staff
- Roads
- Electricity
- Agriculture and Irrigation
- Markets
- Loans for the self employed
- Training in trades/vocations
- Other needs specific to your district.

### **The fourth sutra: Prioritising your identified needs**

- What do we take up first? You could find answers to the following questions:
- What is most urgent?
- What can be done immediately?
- What will benefit most of the people?
- What will help the weakest & the poorest?
- If there are two solutions to the same problem, which is the more cost effective?

### **The Fifth Sutra: Matching needs with resources**

- Once needs and resources are identified they will need to be matched at each Panchayat level, so as to result in maximum efficiency and utilisation.
- In matching financial resources to prioritised activities:
  - You will first allocate funds given for specific purposes (tied funds) to the appropriate activity,
  - This will be followed by allocating untied funds wherever needs are unmet.

### **Sixth Sutra- Consolidation**

- Each Gram Panchayat/Intermediate Panchayat/District Panchayat will make its plan based on its needs & available resources (and Activity Maps, where these have been notified by State Governments)
- Municipalities will do the same.
- These Panchayat and Municipality plans will be consolidated into a draft district plan by the District Planning Committee

### **Consolidation includes convergence of government schemes and funds...**

- Convergence of schemes should be undertaken at each Panchayat level so that adequate resources are found for implementing projects and programmes prioritised by the Gram Sabha and the Panchayats at all three levels.
- Panchayats at different levels should pool their resources together to implement projects which are common to two or more tiers of the Panchayati Raj system,
- Finally, the Municipalities and the Panchayats should sit together to explore areas and prepare plans to pool together their respective resources to take up projects common to both rural and urban areas within the district.

### **Publicity for the plan is the key to better implementation**

- After the plan is prepared on the basis of resources available and after taking into consideration the needs of all sections of the community, the draft plan should be widely publicised and extensively discussed in the Gram Sabha and within the community generally. This alone will truly make for participative planning and generate a sense of ownership of the plan within the community as a whole.

### **Seventh Sutra-Implementation**

#### **The Zilla Parishad must ensure:**

- The regular release of funds to Panchayats and Urban bodies and monitor the proper utilisation of the funds released,
- Determine who will take up the works – the Panchayats, the Municipalities or the line departments?
- Monitor the sanctioning of works, tendering, hiring, outsourcing – Time limits to be specified for each milestone.
- Key question – will you take up works even for assets that do not belong to you?
- Ensure mandatory and regular quality checks.

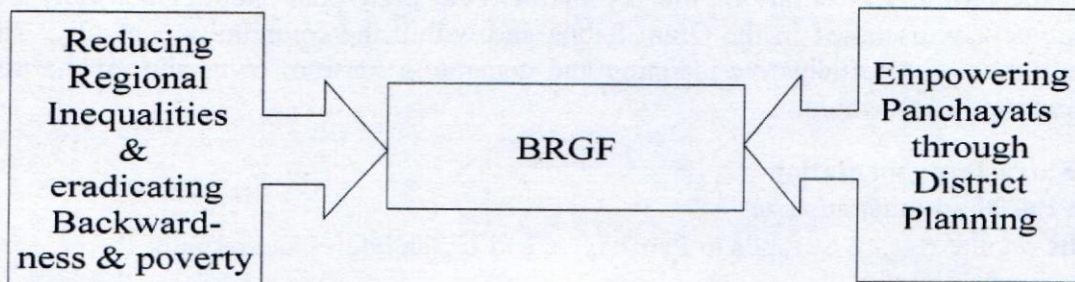
#### **The eighth Sutra-Checking whether the goals have been reached**

- Zilla Parishads should set up an independent monitoring system to evaluate whether the goals they have set under the BRGF plan are or are not being achieved.
- The independent monitoring system must not only report on whether physical goals – such as how many PHCs or schools have been built – or financial goals – such as whether expenditure has been contained within estimates sanctioned – but also evaluate whether quality goals have been reached, such as:
  - Has child mortality come down? Has the drop-out rate come down? Has the learning ability of children gone up?
- The independent monitoring system must also identify reasons for the non-fulfillment of plan goals and suggest means of remedying the defects.

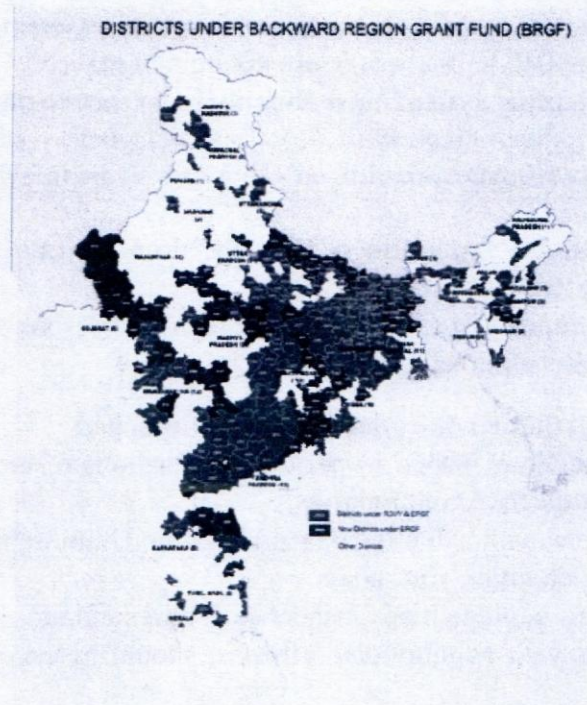
#### **The eighth Sutra-Checking whether the goals have been reached**

- Invariably involve the Gram Sabha in periodic evaluations of the progress in implementing the district plan in their respective communities,
- Encourage innovative ways for the Panchayats and the Gram Sabhas to check whether you have succeeded or failed in attaining your goals.
- To this end, Panchayats could perhaps inspect each other and rank themselves
- And Gram Sabhas, as well as individual citizens, should be encouraged to give report cards on implementation.

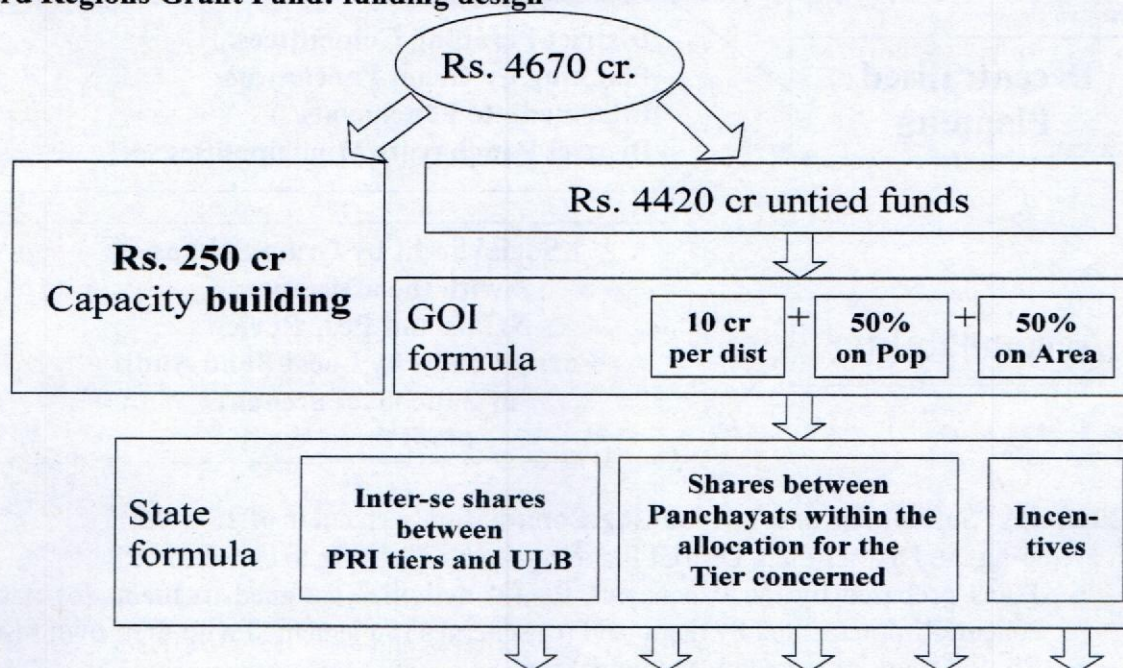
## The Backward Regions Grant Fund



- Covers 250 backward districts
- Support provided during 2006-07 and during the 11th Five Year Plan
- Allocations based on population and area, with a minimum of Rs. 10 cr per district per year
- Includes completion of RSVY before commencing BRGF expenditure
- Planning and implementation by Panchayats at all levels



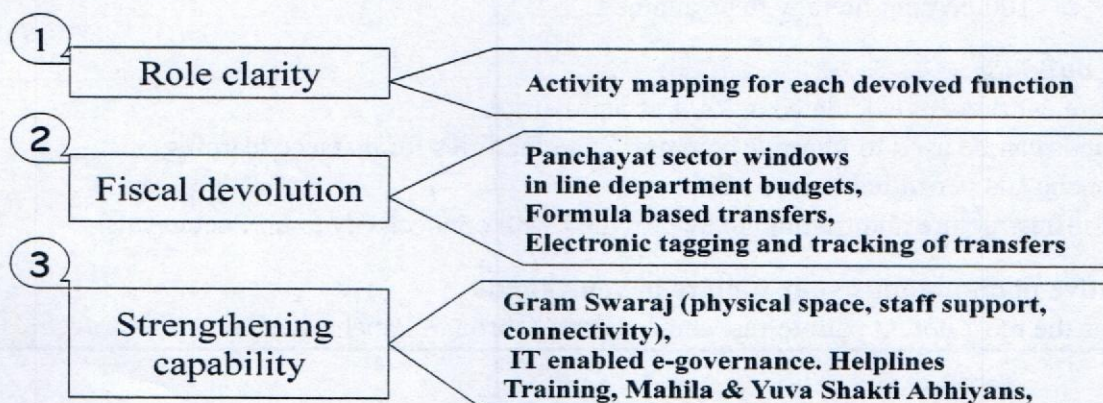
## Backward Regions Grant Fund: funding design

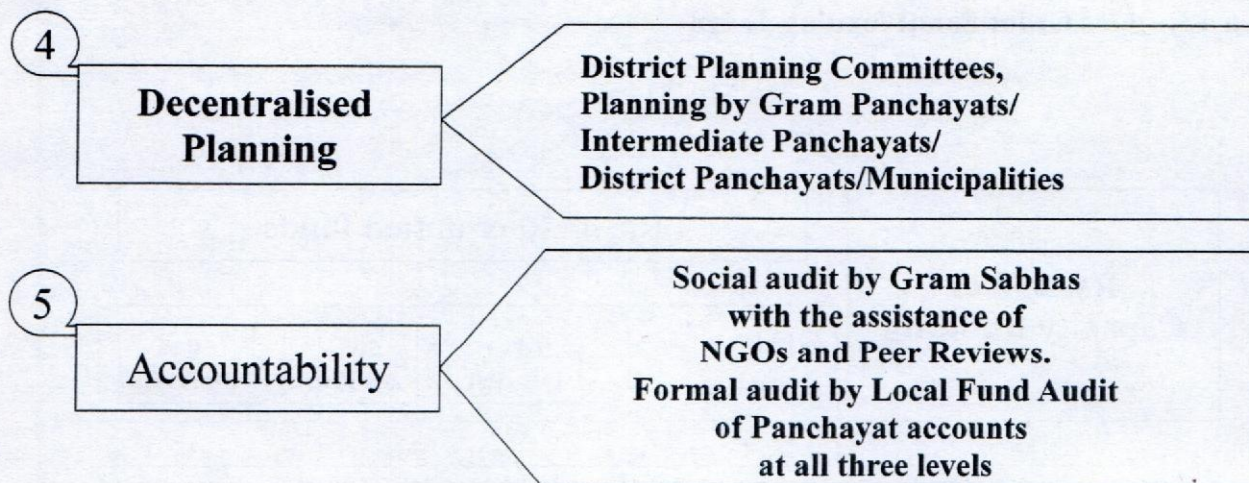


## Backward Regions Grant Fund: Key features in design

- Converge development inflows into a well-coordinated integrated development plan for the district.
- Funds to be used for filling gaps in infrastructure, service delivery, peoples' welfare, capacity building of elected representatives and panchayat officials, and enlisting professional support for village, block and district planning.
- Focus on poverty reduction in backward districts as the key objective of BRGF and, therefore, to be closely tracked by the Panchayats at all three levels through their independent monitoring systems.

## Backward Regions Grant Fund:





#### **District Planning: Salient features of Planning Commission's circular of 25-8-06**

- In preparing the District Plan, District Planning Committees are to consolidate:
  - Plans prepared by the Panchayats for (a) activities assigned to them, (b) national/state schemes implemented by them and (c) schemes implemented with their own resources,
  - Similar plans prepared by Municipalities,
  - Elements of the State Plan physically implemented in the district.

#### **Use of Untied Fund**

- 'untied' funds, to be used to prepare programmes that fill gaps and bridge discontinuities in programmes prepared under other priority Schemes,
- Regional disparities within district must be effectively addressed,
- Extent of permissible tying of BRGF funds: important priorities for districts must be laid down, such as:
  - All Panchayats to build Panchayat ghars
  - Housing backlog to be addressed
  - Anganwadi buildings to be completed
  - Midday meals kitchen complexes to be completed
  - 100 percent literacy to be attained

#### **Capacity building**

- State entitlement calculated at Rs. 1 cr per district.
- Funds can be used to improve common State facilities for distance learning.
- Panchayats permitted to hire staff.
- IT infrastructure and training to be provided with connectivity to all Panchayats.

#### **Participative planning puts your welfare in your hands**

- It is the most potent path to real empowerment through Panchayati Raj

**Backward Regions Grant Fund – Key features and procedures**

**District Planning Committees – a mandatory Constitutional requirement**

- **States that have constituted DPCs (17):** Assam, Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Goa, Haryana, Himachal Pradesh, Karnataka, Kerala, Orissa, Madhya Pradesh, Manipur, Rajasthan, Sikkim, Tamilnadu, West Bengal,
- **States where constitution of DPC is in advanced stage:** Tripura.
- **States where DPCs are yet to be constituted:** Maharashtra, Uttaranchal, Uttar Pradesh. Gujarat,, Punjab

**The Planning Commission has issued guidelines on District Planning, to guide States - Salient features of Planning Commission's circular of 25-8-06**

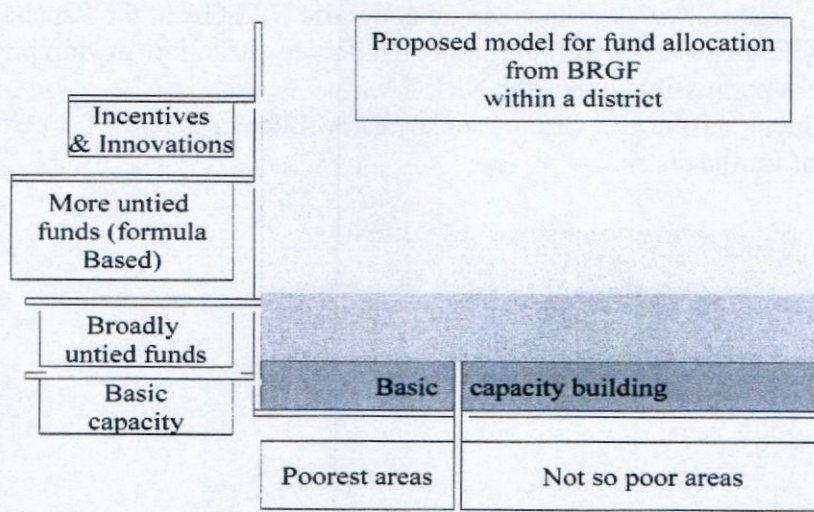
- In preparing the District Plan, DPC to consolidate:
  - Plans prepared by the Panchayats for (a) activities assigned to them, (b) national/state schemes implemented by them and (c) schemes implemented with their own resources,
  - Similar plans prepared by Municipalities,
  - Elements of the State Plan physically implemented in the district.

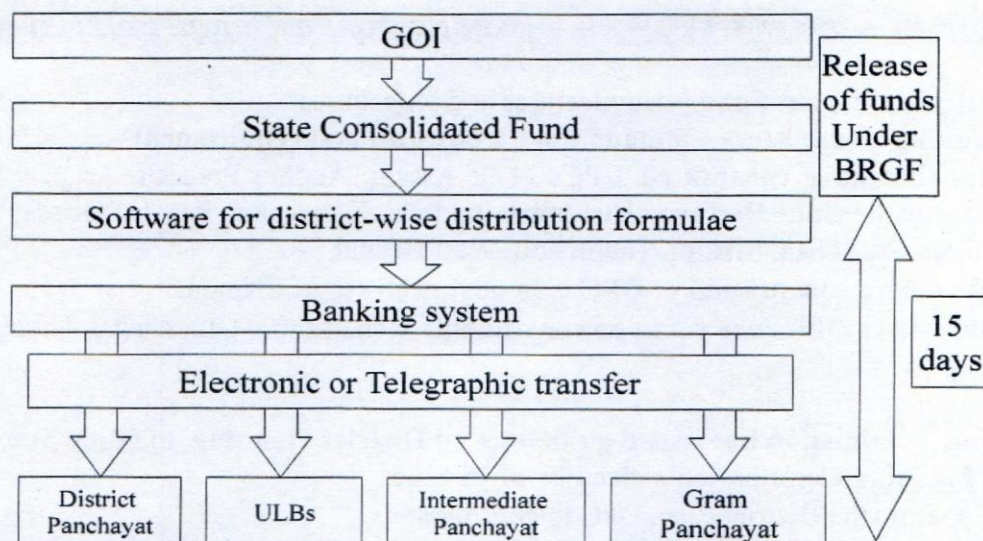
**Salient features of Planning Commission's circular of 25-8-06**

- Steps to be taken at State Level:-
  - Complete Activity Mapping,
  - Form DPCs in accordance with Article 243ZD,
  - Issue guidelines to DPCs and local governments,
  - Decide on the formula for distribution of local government component of the state plan,
  - Indicate sector-wise and untied resources that would be available to each local government over five years/one year (2007-08) from the state plan,
  - Indicate resources that would be available to each local government from central sources through CSSs, Finance Commission grants, and any special allocations,
  - After vetting, present a summary of District Plans, along with State Plan proposals for the Eleventh Five Year Plan/Annual Plan 2007-08 to Planning Commission.

**Prescribing formulae for application within the district**

- Formula has to be determined on basis of the causes of backwardness,
- State can determine this formula for each district, based on level of backwardness
- Once determined, the formula has to be made public and consistently and transparently used.





### Immediate priorities for 2007-08

- Ministry of Panchayati Raj is pursuing with States the constitution of DPCs, issuing of guidelines and nomination of experts.
- At the State level, five year capacity building plans are being prepared by States.
- States will indicate the formula for division of funds to the Panchayats (as done in Madhya Pradesh),
- At DPC level, it will need to:
  - Put together existing participative plans (such as under NREGA, NRHM etc.) into a working district plan,
  - Convene DPC meetings and approve the draft development plan,

### New approach under BRGF for 2007-08

- BRGF can commence in districts where RSVY is still being implemented, provided separate accounts are maintained for both schemes:
- Pursue the following priorities under BRGF:
  - construct or augment existing Panchayat Ghars
  - construct Anganwadi buildings both for existing Anganwadis as well as new Anganwadis under the new approach of 'Anganwadi on demand by the community'
  - augment school facilities,
  - augment Indira Awas Yojana by constructing additional housing units
  - convergence with works taken up under the NREGA at the Panchayat level, by dovetailing BRGF grants as material component for construction of durable community assets and works permissible under the NREGA,
  - augment staff at the Gram Panchayat level, to an extent of 5 percent of the development grant for the district.

## **PowerPoint Presentation III – by Ministry of Panchayati Raj; Government of India**

### **Capacity Building and Information Technology under BRGF**

#### **Salient features of the Capacity building approach under BRGF**

- Key objectives:
  - Upgrading knowledge and skills of all elected representatives of Panchayats and Municipalities to better perform their responsibilities
  - Orient key officials associated with functions devolved to Panchayats and who are working under or closely with them to effectively serve and facilitate the Panchayats in the performance of devolved functions.
  - Improve functioning of the Gram Sabha, particularly through building the capability of pressure groups such as SHGs to participate more meaningfully
- State entitlement calculated at Rs. 1 cr per district per year, for 6 years, from 2006-07 to 2011-12

#### **Components of capacity building**

- Training:
  - Foundation course for all elected representatives
  - Functional courses in main aspects of Panchayat functioning,
  - Refresher courses each year
- Strengthening of training through interaction and handholding:
  - Gram Sabha level campaigns,
  - PR TV and Radio programmes,
  - Panchayati Raj Newsletters
  - Formation of networks of Panchayat members
  - Exchange visits between Panchayats
  - Setting up Panchayat resource centres at the Intermediate Panchayat level,
  - Setting up helplines

#### **Sanction of funds for capacity building**

- Receipt of the plan approved by the High level committee set up at the State level,
- Indication of the funds proposed to be retained at the State level for strengthening of training infrastructure,
- An annual plan, drawn from the perspective plan, indicating the programmes to be taken up in the year.

#### **Use of Information Technology under BRGF – PlanPlus software**

##### **PlanPlus – a joint initiative of Ministry of Panchayati Raj and National Informatics Centre**

- A decision making support tool for every Panchayat, municipality, the District Planning Committee and even for line departments.
- Can be used in all Indian languages.

##### **PlanPlus helps decentralised planning through 4 steps:**

- Tabulating all suggestions and requests from the people,
- Keeping track of all funds available for planning
- Helps to prioritise works from the suggestions that you receive,
- Helps to match peoples demands with the funds available

#### **Field testing of PlanPlus has taken place in several locations**

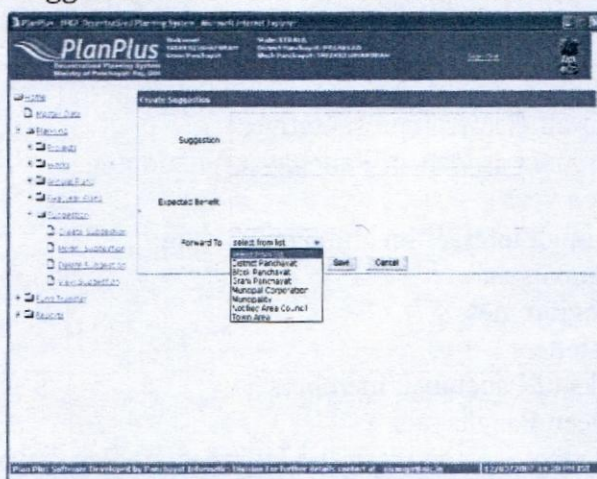
- **Kerala**
  - Chalissery GP, Sreekrishnapuram, Thiruvegapuram GP, Akathethara GP, Malambuzha BP, Thrithala BP, Chittur- Thathamangalam Municipality, Palakkad Municipality,
- **West Bengal**
  - Ghurisha GP, Banagram GP, Bolepur, Sriniketan BP, Bhirbhum ZP, Suri Municipality
- **Karnataka**
  - Savalgi-B GP, Malkhed GP, Kadhechur GP, Mashal GP, Ainapur GP, Maddol GP, Avarat-B GP, Doranhalli GP, Hunasagi GP, Gulbarga BP, Afzalpur BP, , Yadgir BP, Sedam BP, Chittapur Municipality

- **Chattisgarh**

- Dhamtari GP, Rudri GP, Aamdi GP, Kurud GP, Kathauli GP, Anwari GP, Dhamtari BP, Kurud BP, Dhamtari ZP, Dhamtari Municipality.

## Part 1: Listing suggestions received from people

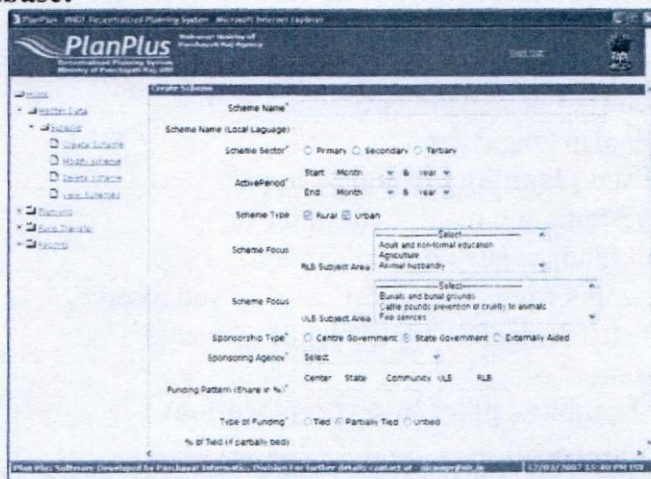
- The software contains a suggestion box in which details of what people want can be entered, such as:
  - Works proposed by Gram/Ward Sabhas,
  - Works proposed by the GP to the Intermediate Panchayat,
  - Works proposed by the Intermediate Panchayat to the ZP.
- Screen of the suggestion box can be seen in the next slide



## Part 2: Listing out all the funds available for Planning

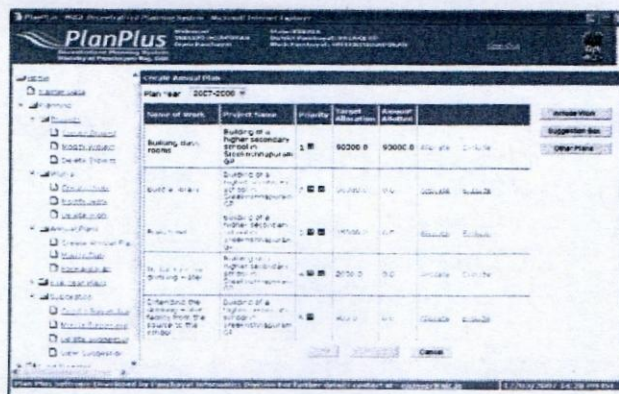
- The software captures details about all schemes being implemented at each Panchayat
- Details include:
  - the sector to which the funds pertain,
  - Whether the funds are tied or untied,
  - The schedule of annual releases to the Panchayat.

### Screen of the budget database:



## How to put together your plan using PlanPlus

- Once the work suggestions and the budget are entered, all you need to do is...
  - To prioritise the works by clicking on 'up' or 'down' arrows,
  - Assign funds by opening the budget data and allocating to the chosen work.
- Screen of the work prioritisation and fund allocation process can be seen in the next two slides



## Converging Funds from different schemes

| Fund Allocation                            |                     |                      |                 |           |                                     |         |          |                        |
|--------------------------------------------|---------------------|----------------------|-----------------|-----------|-------------------------------------|---------|----------|------------------------|
| Name of Work                               |                     | Building class rooms |                 |           |                                     |         |          |                        |
| Financial Target                           |                     | 90000.0              |                 |           |                                     |         |          |                        |
| Scheme                                     | Expected Allocation |                      | Available Funds |           | Amount Proposed to be used (In Rs.) |         |          |                        |
|                                            | Tied                | Untied               | Tied            | Untied    | Tied                                | Untied  | Own Fund | Community Contribution |
| Backward Region Grant Fund                 | 0.0                 | 5000000.0            | 0.0             | 5000000.0 | 0.0                                 | 0.0     | 0.0      | 0.0                    |
| National Rural Employment Guarantee Scheme | 0.0                 | 5000000.0            | 0.0             | 5000000.0 | 0.0                                 | 40000.0 | 0.0      | 0.0                    |
| Swarnajayanti Gramin Poshan Yojana (SGRY)  | 0.0                 | 5000000.0            | 0.0             | 5000000.0 | 0.0                                 | 0.0     | 0.0      | 0.0                    |
| Sarva Shiksha Abhiyan                      | 5000000.0           | 0.0                  | 5000000.0       | 0.0       | 0.0                                 | 0.0     | 0.0      | 0.0                    |
| Own Fund                                   | 0.0                 | 5000000.0            | 0.0             | 5000000.0 | 0.0                                 | 0.0     | 0.0      | 0.0                    |
| Community Contribution 90000.0             |                     |                      |                 |           |                                     |         |          |                        |
| Allocate Cancel                            |                     |                      |                 |           |                                     |         |          |                        |

Once you firm up your annual plan, PlanPlus helps you to do the following:

- Send your plan to the next level for approval, as prescribed by the State guidelines,
- Help you to converge smaller works at the lower level to create bigger works at the higher level,
- View the plans of other Panchayats, so that you can take a more informed decision about your own plan, avoiding duplication
- Give technical and administrative approval for plans at the DPC level

Plan Plus can also help in the following:

- Identifying priorities for special attention in the districts
- Prepare estimates,
- PlanPlus will also write your plan for you!
- It will also prepare reports as you want them

PlanPlus is linked with maps of your district

- Census villages have already been mapped to the panchayats of all BRGF districts
- Boundaries of Gram Panchayats in BRGF districts are now available
- Census data can be overlaid on top of these maps and used to analyze the planning unit's development profile

PlanPlus is linked with other Panchayat level software like:

- Survey databases
- the accounting software (PRIASoft) for auditing purposes
- Scheme monitoring systems
- National Panchayat Portal (<http://Panchayat.gov.in>) which contains dynamic portals of all PRIs in local language

Steps taken to roll out PlanPlus to all BRGF districts

- Ministry of Panchayati Raj is separately funding the implementation of PlanPlus in all BRGF districts,
- National Informatics Centre's District Informatics Officer will undertake training and deployment of software,
- For further details, please get in touch with the District Informatics Officer.

