

APPENDIX-1.1

(Referred to in paragraph 1.7.1)

Statement showing year-wise position of inspection reports and paragraphs pending settlement

Sl. No.	Name of the Department	Upto 2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		Total	
		IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para
1.	Agriculture	8	10	-	-	1	2	2	3	2	12	-	-	13	27
2.	Animal Husbandry and Veterinary Services	-	-	-	-	1	1	-	-	-	-	-	-	1	1
3.	Archives, Archaeology and Museum	-	-	-	-	1	8	-	-	-	-	-	-	1	8
4.	Art and Culture	3	9	-	-	1	1	-	-	1	2	1	8	6	20
5.	Civil Supplies	-	-	-	-	1	1	-	-	-	-	-	-	1	1
6.	Commercial Taxes	1	1	-	-	-	-	-	-	2	8	-	-	3	9
7.	Co-operation	3	8	1	5	-	-	-	-	-	-	-	-	4	13
8.	Education	8	16	6	10	3	22	1	3	2	7	3	11	23	69
9.	Electoral office	-	-	-	-	-	-	-	-	-	-	1	2	1	2
10.	Excise	-	-	-	-	-	-	-	-	1	5	-	-	1	5
11.	Factories and Boilers	-	-	-	-	-	-	-	-	1	5	-	-	1	5
12.	Finance	-	-	-	-	-	-	-	-	-	-	2	3	2	3
13.	Fisheries	-	-	-	-	-	-	1	2	-	-	1	3	2	5
14.	Forests	-	-	1	4	3	9	1	1	4	26	-	-	9	40
15.	General Administration	4	4	-	-	1	1	-	-	1	5	-	-	6	10
16.	Housing	-	-	1	1	-	-	1	4	-	-	-	-	2	5
17.	Health	7	11	3	4	2	7	4	19	7	31	6	30	29	102
18.	Higher Education	3	3	1	1	1	12	-	-	1	2	1	8	7	26
19.	Home	3	4	-	-	1	1	2	5	1	5	4	8	11	23

20.	Information and Technology	-	-	-	-	-	-	-	-	1	8	1	6	2	14
21.	Information and Publicity	1	1	1	2	1	10	1	4	2	13	-	-	6	30
22.	Inland Water Transport	-	-	-	-	-	-	-	-	-	-	1	6	1	6
23.	Industries, Trade and Commerce	-	-	-	-	1	3	1	3	-	-	1	7	3	13
24.	Irrigation	1	1	4	5	5	7	6	16	6	29	5	37	27	95
25.	Labour	-	-	-	-	-	-	-	-	3	15	-	-	3	15
26.	Law	6	6	-	-	1	1	-	-	-	-	2	4	9	11
27.	Legislature	1	1	-	-	1	1	-	-	-	-	1	1	3	3
28.	Mines	1	4	-	-	-	-	-	-	-	-	-	-	1	4
29.	Panchayati Raj	2	6	1	2	1	7	4	17	2	8	1	5	11	45
30.	Printing and Stationary	-	-	-	-	1	1	-	-	-	-	-	-	1	1
31.	Public Works	3	4	13	29	9	18	8	33	14	80	5	17	52	181
32.	Revenue	10	21	4	12	2	5	-	-	1	12	2	10	19	60
33.	Rural Development	2	3	2	8	1	3	-	-	1	3	-	-	6	17
34.	Social Welfare	-	-	-	-	1	3	-	-	2	14	-	-	3	17
35.	Sports and Youth Affairs	-	-	1	1	-	-	1	2	1	11	-	-	3	14
36.	Technical Education	3	5	3	6	-	-	-	-	3	7	3	4	12	22
37.	Transport	1	1	-	-	-	-	1	2	-	-	-	-	2	3
38.	Town and Country Planning	-	-	-	-	-	-	-	-	1	3	-	-	1	3
39.	Tourism	-	-	1	1	-	-	1	7	-	-	-	-	2	8
40.	Urban Development	6	18	12	39	8	47	13	87	16	149	2	32	57	372
41.	Vigilance	1	1	-	-	-	-	-	-	-	-	-	-	1	1
42.	Women and Child Development	-	-	1	1	1	2	-	-	2	10	1	5	5	18
Total		78	138	56	131	49	173	48	208	78	470	44	207	353	1327

APPENDIX-1.2

(Referred to in paragraph 1.7.3)

Statement showing number of paragraphs/reviews in respect of which Government explanatory memoranda had not been received

Sl. No.	Name of Department	2010-11	2011-12	2012-13	Total
(1)	(2)	(3)	(4)	(5)	(6)
1	Forest	2	-	-	2
2	Corporation of City of Panaji	1	-	-	1
3	Health Department	1	1	1	3
4	Finance	1	-	1	2
5	Tourism	-	1	1	2
6	Public Works	-	2	4	6
7	Urban Development	-	2	-	2
8	Rural Development	-	1	-	1
9	Women and Child Development	-	-	1	1
Total		5	7	8	20

Appendix – 2.1
(Referred to in paragraph 2.2.7.2)

Count of applications received and services delivered online through e-services/e-forms or SSDG to citizens by the Department

Sl. No.	Name of the Department	Name of the Services	2011-12		2012-13		2013-14	
			Application Received	Services Delivered	Application Received	Services Delivered	Application Received	Services Delivered
1	Directorate of Woman and Child Development	Kanyadan Scheme	0	0	0	0	0	0
		Grant in Aid Scheme to provide Financial assistance to the Mahila Mandals	0	0	0	0	0	0
		Registration of Homes under Juvenile Justice Act	0	0	0	0	0	0
		Registration of Homes under Goa Children's Act	0	0	0	0	0	0
2	Directorate of Fire and Emergency Services	3 e-Services/ e-forms	0	0	0	0	0	0
3	Director of Civil Supplies and Consumer Affairs	1. Application for deletion of name from the ration card 2. Application for inclusion of name in the ration card 3. Application for issue of duplicate ration card 4. Application for issue of new ration card 5. Application for issue of separate ration card 6. Receipt of consumer complaints and processing the same 7. Application/renewal of retail kerosene license 8. Application/renewal of hawker kerosene license 9. Application/renewal of retail foodstuff license	0	0	0	0	0	0

4	Labour and Employment Department	Registration Certificate under Goa, Daman and Diu Shops and Establishment Rules, 1975	0	0	0	0	850	497
		Renewal of Certificate under Goa, Daman & Diu Shops and Establishment rules, 1975	0	0	0	0	1138	715
		Registration Certificate under Motor Transport Workers Act 1961	0	0	0	0	12	5
		Renewal Certificate under Motor Transport Workers Act 1961	0	0	0	0	6	2
5	Directorate of Agriculture	Assistance of Fencing	0	0	0	0	0	0
		Mechanization in Agriculture	0	0	0	0	0	0
		Assured Price for Agricultural crops Support Price	0	0	0	0	0	0
6	Directorate of Fisheries	Registration of Fishing Nets	0	0	0	0	0	0
		Renewal of Fishing Nets	0	0	0	0	0	0
		Grant of a license for fishing vessel for use in a specific area	0	0	0	0	0	0
		Issuance of identity card for Indian fishermen	0	0	0	0	0	0
		Group Accident Insurance of Active Fishermen	0	0	0	0	0	0
		Renewal of a license for Fishing Vessel for use in a specified area	0	0	0	0	0	0
		Assistance under saving cum relief scheme	0	0	0	0	0	0
		General Insurance Scheme for active fishermen	0	0	0	0	0	0
		Financial assistance for purchase of insulated ice box to engaged in fish sale or fishing activities	0	0	0	0	0	0

APPENDIX – 3.1

(Referred to in Paragraph 3.4)

Short recovery due to non-enhancement of rent annually

Month and year	Monthly rent due on 10% increase per annum	Rent paid per month	Rent short recovered (col.2-col.3)	Total short recovery (col.4 x 12)
1	2	3	4	5
01.08.97 to 31.07.98	45681	45681	0	0
01.08.98 to 31.03.99	39239	39239	0	0
01.04.99 to 31.03.00	45681	45681	0	0
01.04.00 to 31.03.01	50249	45681	4568	54816
01.04.01 to 31.03.02	55274	45681	9593	115116
01.04.02 to 31.03.03	60801	45681	15120	181440
01.04.03 to 31.03.04	66882	45681	21201	254412
01.04.04 to 31.03.05	73570	45681	27889	334668
01.04.05 to 31.03.06	80927	45681	35246	422952
01.04.06 to 31.03.07	89019	45681	43338	520056
01.04.07 to 31.03.08	97921	45681	52240	626880
01.04.08 to 31.03.09	107713	45681	62032	744384
01.04.09 to 31.03.10	118484	45681	72803	873636
01.04.10 to 31.03.11	130332	45681	84651	1015812
01.04.11 to 31.03.12	143365	45681	97684	1172208
01.04.12 to 31.03.13	157702	45681	112021	1344252
01.04.13 to 31.03.14	173472	45681	127791	1533492
01.04.14 to 31.01.15	190819	45681	145138	1451380
			Total	10645504

APPENDIX-5.1

(Referred to in paragraph 5.1.18)

Statement showing investments made by State Government in PSUs whose accounts were in arrears as on 30 September 2014

(₹ in lakh)

Sl. No	Name of PSUs	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Subsidy
1	2	3	4	5	6	7	8	9
A	Working Companies							
1.	Goa Forest Development Corporation Limited (GFDCL)	2012-13	268.91	2013-14	-	-	350.00	-
2.	Goa Meat Complex Limited (GMCL)	2011-12	61.82	2012-13	-	-	234.00	-
				2013-14	-	-	283.00	-
3.	Goa State Horticultural Corporation Limited (GSHCL)	2009-10	499.50	2010-11	-	-	-	1017.89
				2011-12	-	-	250.00	1113.06
				2012-13	-	-	-	1774.33
				2013-14	-	-	-	1878.77
4.	Goa State Scheduled Castes and Other Backward Class Finance and Development Corporation Limited (GSSCOBCFDCL)	2003-04	263.43	2004-05	5.00	-	-	0.29
				2005-06	5.00	-	-	0.26
				2006-07	5.00	-	-	-
				2007-08	5.00	-	-	-
				2008-09	1.66	-	25.00	-
				2009-10	1.66	-	25.00	-
				2010-11	5.00	-	25.00	-
				2011-12	250.00	-	30.00	-
				2012-13	166.00	438.93	10.00	-
				2013-14	-	258.00	50.00	-
5.	Goa State Scheduled Tribes Finance and Development Corporation Limited (GSSTFDCL)	2011-12	2260.00	2012-13	800.00	-	-	-
				2013-14	-	-	-	-

6.	Goa State Infrastructure Development Corporation Limited (GSIDCL)	2012-13	372.00	2013-14	-	-	15000.00	-
7.	Info Tech Corporation of Goa Limited (ITCGL)	2006-07	1633.46	2007-08 to 2011-12	-	-	-	-
				2012-13	-	-	114.46	-
				2013-14	-	-	500.00	-
8.	Sewage and Infrastructural Development Corporation Limited (SIDCL)	2011-12	605.00	2012-13	50.00	-	3100.00	-
				2013-14	-	-	205.00	-
9.	Goa Electronics Limited (GEL)	2012-13	180.00	2013-14	-	-	-	-
B	Working Corporation							
1.	Goa Industrial Development Corporation (GIDC)	2012-13	3860.91	2013-14	-	-	-	-
C	Non-Working companies							
1.	Goa Auto Accessories Limited (GAAL)	2012-13	559.00	2013-14	-	-	-	-
D	Non-Working Corporations							
1.	Goa Information Technology Development Corporation (GITDC)	First Accounts yet to be furnished	Information for 2013-14 not furnished	2006-07	25.00	-	-	-
				2007-08	-	-	-	-
				2008-09	-	-	-	-
				2009-10	-	-	-	-
				2010-11	-	-	1.10	-
				2011-12	-	-	-	-
				2012-13	-	-	-	-
				2013-14	-	-	-	-
	Total				1319.32	696.93	20202.56	5784.60

Appendix-5.2
(Referred to in paragraph 5.2.4)

Statement showing details of delay in finalisation of tender

Sl. No.	Name of the work	Tendering Division	Tender No and date of tender notification	Estimated Cost (₹ in crore)	Last day for acceptance of tenders	Date by which tenders had to be finalised (45 days)	Present status
1	Supply of 33 KV, 3 Core x 400 Sq.mm Cable Aluminium conductor cable for the work of erection, testing and commissioning of cable accessories for 33 KV Double Circuit underground cables from Amona Sub-Station to Kundaim Sub-Station, alongwith associated switchgear bus extension and bay arrangements	Division III, Ponda	01/2011 dated 20.06.2011	8.82	29.07.2011	12.09.2011	Revised estimates yet to be approved
2	Supply of 54 km of 33 KV, 3 Core x 400 Sq.mm XLPE cable for the work of erection, testing and commissioning of cable accessories for 33 KV Double Circuit underground cables from Ponda Sub-Station to Verna Sub-Station via Borim Bridge and 2 Sets of 33 KV Outgoing and 2 Sets of Incoming Bay at Ponda and Verna Substation	Division XIV, Verna	03/2011-12 dated 27.08.2011	13.07	19.09.2011	03.11.2011	No action taken to finalise the tender, validity of offer expired
3	Erection, testing and commissioning of cable accessories for 33 KV Double Circuit underground cables from Ponda Sub-Station to Verna Sub-Station via Borim Bridge and 2 Sets of 33 KV Outgoing and 2 Sets of Incoming Bay at Ponda and Verna Substation	Division XIV, Verna	04/2011-12 dated 15.11.2011	3.66	01.12.2011	15.01.2012	No action taken to finalise the tender

Appendix-5.3

(Referred to in paragraph 5.2.6)

Statement showing details of lapse of guarantee period on UG cables due to delay in completion of UG cabling work

Sl. No	Executing Division	Tender No	Cable specifications	UG cable Supplier	Quantity Supplied in Km	Rate per Metre (in ₹)	Value of Cable supplied (₹ in lakh)	Month and year of supply	Date of Expiry of Guarantee Period	Details of works for which UG cable is being utilised	Tender / Work Order No.	Latest Status
1.	Division I, Panaji	26(09-10)	33 KV, 3 Core x 400 Sq.mm XLPE	M/s Hindustan Vidyut Products Ltd	38.98	2450	955.01	December 2010	December 2012	Laying Testing & Commissioning of 33KV Double Circuit XLPE cable 3 Core x 400 Sq.mm between Kadamba to Bambolim Sub-station, Bambolim I & II Line IN & Line out cable Kadamba to IT Park	28/09-10	work short closed in September 2013
			33 KV, 1 Core x 400 Sq.mm XLPE	M/s Hindustan Vidyut Products Ltd	0.60	816	4.90					
2.	Division IV, Margao	21(09)	33 KV, 3 Core x 400 Sq.mm XLPE	M/s Polycab Wires Pvt. Ltd	60.00	2450	1470.00	May 2011	May 2013	laying of 33KV, 400 Sq .mm double circuit, Underground cables from (i) Ponda Sub-Station to Fatorda Sub-Station via Raia Sub-Station - 40 kms (ii) Xeldom Sub-Station to Cuncolim Sub-Station - 30 Kms and (iii) Xeldom Sub-Station to Aquem Sub-Station - 40 Kms	22(09)	work under progress
				M/s Torrent Cables Ltd.	50.00	2450	1225.00	May 2011	May 2013			
3.	Division IV, Margao	05/(11)	33 KV, 3 Core x 400 Sq.mm XLPE	M/s KEI Industries	40.00	2420	968.00	March 2012 to June 2012	March 2014 to June 2014	laying of 33 KV 3 Core x 400 Sq.mm double circuit underground cable from Verna Sub-Station to	06/(11)	work under progress

Sl. No	Executing Division	Tender No	Cable specifications	UG cable Supplier	Quantity Supplied in Km	Rate per Metre (in ₹)	Value of Cable supplied in ₹ in lakh	Month and year of supply	Date of Expiry of Guarantee Period	Details of works for which UG cable is being utilised	Tender / Work Order No.	Latest Status
										Montehill Sub-Station		
4.	Division VI, Mapusa	08(10-11)	33 KV, 3 Core x 400 Sq.mm XLPE	M/s Polycab Wires Pvt. Ltd	25.00	2420	605.00	August 2013	August 2015	laying of 33 KV 3 Core x 400 Sq.mm underground cable from Tivim Sub-Station to Mapusa Sub-Station	09(10-11)	work under progress
5.	Division VI, Mapusa	10(10-11)	33 KV, 3 Core x 400 Sq.mm XLPE	M/s Polycab Wires Pvt. Ltd	35.00	2420	847.00	January 2012	January 2014	laying of 33 KV 3 Core x 400 Sq.mm underground cable from Tivim Sub-Station to Porvorim Sub-Station	11(10-11)	work not completed (March 2014) due to replacement of jointing kits
6.	Division X, Ponda	1/(11-12)	33 KV, 3 Core x 400 Sq.mm XLPE	M/s Polycab Wires Pvt. Ltd	34.00	2420	822.80	May-2012 and May 2013	May 2014 and May 2015	laying of 33 KV 3 Core x 400 Sq.mm underground cable from 110 KV Kadamba Sub-Station to 33/ 11 KV Kundaim Sub-Station	2/ 11-12	work under progress
7.	Division XI, Vasco	06/09-10	33 KV, 3 Core x 400 Sq.mm XLPE	M/s Universal Cable Ltd.	62.00	2450	1519.00	January 2011	January 2013	Laying of underground 33KVdouble circuit cables by Horizontal Directional Drilling method from Sancoale Sub-station to Majorda Sub-station and from Verna Sub-station to Kadamba Sub-station, Vasco	01/10-11	work under progress
TOTAL							8416.71					