

Appendix 2.1.1*(Refer paragraph 2.1.4, page 16)***Statement showing amounts parked under different schemes**

Name of the Scheme	Authority with whom parked	Amount parked (Rupees in crore)
NRHM-RKS	DHFWS	0.38
NRHM-Flexipool	DHFWS	0.16
NRHM-Civil Works	DHFWS	0.84
SSA-Civil Works	DPO, SSA	1.41
SSA-Text Book Grant	DPO, SSA	0.94
ICDS-Construction of AWCs	State Nutrition Strategy and Monitoring Unit	4.11
SGSY-Infrastructure	PSs-Balurghat, Kumarganj and Harirampur	0.90
ARWSP	PHED Divisions- Raiganj and Malda	2.43
Total		11.17

(Source: Records of district and block functionaries)

Appendix 2.1.2

(Refer paragraph 2.1.5.1.2 page 17)

Statement of year-wise and component-wise fund position during 2006-07 to 2010-11 (Rupees in lakh)

Name of Programme	Opening Balance	2006-07		2007-08		2008-09		2009-10		2010-11		2006-11		Closing Balance
		Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	
NRHM additionalities	3.00	272.03	37.51	289.22	26.20	146.09	59.31	260.21	163.40	740.39	362.96	1707.94	649.38	1058.56
RCH	83.96	152.14	40.54	180.78	98.91	300.69	230.84	452.51	331.58	423.06	276.38	1509.18	978.25	530.93
Immunisation	8.98	67.47	37.19	32.02	45.16	58.05	45.44	46.38	46.72	77.79	51.94	281.71	226.45	55.26
RNTCP	0.00	23.92	23.92	26.89	24.28	35.69	34.29	35.41	35.88	33.73	31.25	155.64	149.62	6.02
NVBDCP	1.45	14.89	4.02	5.40	11.29	12.11	8.83	22.18	12.15	17.58	19.52	72.16	55.81	16.35
NPCB	0.26	8.26	8.25	11.05	9.90	13.54	11.22	11.27	7.75	21.29	18.92	65.41	56.04	9.37
NLEP	0.00	8.62	7.62	7.22	7.53	5.95	6.00	7.23	6.33	7.08	8.23	36.10	35.71	0.39
IDSP	0.00	10.58	00	1.00	4.63	0.23	4.65	3.16	3.25	00	1.19	14.97	13.72	1.25
HSDI	120.00	385.62	4.47	272.48	5.43	34.65	78.67	271.18	38.67	00	341.36	963.93	468.60	495.33
Others (Main)	42.47	44.12	7.65	4.60	0.50	00	3.15	1.29	20.07	27.13	3.76	77.14	35.13	42.01
Total	260.12	987.65	171.17	830.66	233.83	607.00	482.40	1110.82	665.80	1348.05	1115.11	4884.18	2668.71	2215.47

(Source: Records of DHFWS, Dakshin Dinajpur)

Appendix 2.1.3

(Refer paragraph 2.1.5.1.3, page 18)

Statement showing non-availability of infrastructure facilities in health centres

Sl. No.	Particulars	Number of centres where service was not available		
		CHCs	PHCs	SCs
1	Total number audited	3	6	12
2	Without a building	Nil	Nil	Nil
3	Having Government building	Nil	Nil	6
4	Building in dilapidated condition	Nil	Nil	Nil
5	Separate utilities for men & women	3	6	12
6	OPD rooms/cubicles	Nil	Nil	6
7	OT/minor operation theatre	Nil	6	Not applicable
8	Labour rooms	Nil	5	Not applicable
9	In patient services	Nil	6	Not applicable
10	Full complement of beds (six to ten beds in PHC & 30 beds in CHC) was not available	3	6	Not applicable
11	Separate ward for male/female not present	Nil	6	Not applicable
12	Waiting rooms for patients.	1	5	12
13	24-hours emergency services	Nil	6	Not applicable
14	24-x7 delivery services	Nil	5	12
15	Laboratory services.	3	6	Not applicable
16	X-ray	3	6	Not applicable
17	Bloods storage	3	6	Not applicable
18	Medical store	Nil	6	12
19	Required number of Vehicles/ambulance	Nil	6	12
20	Citizen's charter displayed prominently in local language.	3	6	11
21	Water supply	Nil	Nil	11
22	Sewerage facility	Nil	Nil	11
23	Medical waste disposal facility.	Nil	6	12
24	Electricity connection or power supply	Nil	Nil	4
25	Stand by power supply/generator.	Nil	6	12
26	Telephone connection	Nil	6	12
27	Computer	Nil	6	12
28	Accommodation facilities for attendants of admitted patients.	3	6	Not applicable

(Source: Records of test checked Health Centres)

Appendix 2.1.4

(Refer paragraph 2.1.5.1.3, page 19)

Statement showing status of construction of Sub-centre buildings (Rupees in lakh)

Name of block	Category	Year	Sanction for construction (in number)	Fund received for construction (in number)	Fund received	Fund disbursed	LC received	Unspent as on 31.3.11	Number completed	Number functional	Number completed but not functional	Under construction	Construction not started
Balurghat	G.P Hqr.	06-07	3	3	15.00	15.00	12.25	2.75	3	3	0	0	0
		07-08	3	3	25.50	25.50	8.50	17.00	1	1	0	1	1
	Non-GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	3	3	25.50	25.50	12.54	12.96	1	1	0	2	0
Hili	G.P Hqr.	06-07	3	3	15.00	15.00	12.49	2.51	3	3	0	0	0
		07-08	1	1	8.50	8.50	6.90	1.60	1	1	0	0	0
	Non-GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	1	1	8.50	8.50	8.25	0.25	1	1	0	0	0
Kumarganj	GP Hqr.	06-07	3	3	15.00	15.00	7.32	7.68	3	3	0	0	0
		07-08	3	3	25.50	25.50	11.58	13.92	3	3	0	0	0
	Non GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	3	3	25.50	25.50	12.75	12.75	3	2	1	0	0
Tapan	GP Hqr.	06-07	3	3	15.00	15.00	12.33	2.67	3	3	0	0	0
		07-08	3	3	25.50	25.50	9.37	16.13	1	0	1	2	0
	Non-GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	3	3	25.50	25.50	12.75	12.75	2	2	0	1	0
Gangarampur	GP Hqr.	06-07	3	3	15.00	15.00	12.48	2.52	3	3	0	0	0
		07-08	4	4	34.00	34.00	16.67	17.33	2	2	0	2	0
	Non GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	3	1	8.5	8.5	4.25	4.25	1	1	0	0	0
Banshihari	GP Hqr.	06-07	2	2	10.00	10.00	7.50	2.50	2	2	0	0	0
		07-08	2	2	12.75	12.75	4.25	8.50	2	2	0	0	0
	Non GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	3	3	21.25	21.25	8.50	12.75	2	2	0	1	0
Kushmandi	GP Hqr.	06-07	4	4	20.00	20.00	12.50	7.50	3	3	0	1	0
		07-08	3	3	25.50	25.50	16.98	8.52	3	3	0	0	0
	Non GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	3	3	25.50	25.50	17.00	8.50	2	1	1	1	0
Harirampur	GP Hqr.	06-07	3	3	15.00	15.00	8.50	6.50	3	1	2	0	0
		07-08	4	4	25.50	25.50	8.50	17.00	2	0	2	1	1
	Non GP	06-07	0	0	0	0	0	0	0	0	0	0	0
		07-08	2	2	17.00	17.00	8.50	8.50	2	0	2	0	0
total			68	66	460.00	460.00	252.66	207.34	52	43	9	12	2

(Source: Records of DHFWS, Dakshin Dinajpur)

Appendix 2.1.5

(Refer paragraph 2.1.5.1.5, page 20 and 21)

(A) Statement showing position of institutional deliveries in the District and sampled CHCs

	Year	No. of pregnant women registered	No. of institutional deliveries	No. of cash beneficiaries of institutional deliveries	Short fall in institutional deliveries	Percentage of shortfall to registered women
Dakshin Dinajpur	2006-07	35453	10226	592	25227	71
	2007-08	32560	11086	2839	21474	66
	2008-09	31882	13825	4702	18057	57
	2009-10	31643	13588	7378	18055	57
	2010-11	31997	15280	8982	16717	52
	Total	163535	64005	24493	99530	
Sampled CHCs	2006-07	6369	2258	231	4111	65
	2007-08	7484	2968	346	4516	60
	2008-09	8027	3462	1127	4565	57
	2009-10	8658	3693	1404	4965	57
	2010-11	9191	4238	1408	4953	54
	Total	39729	16619	4516	23110	

(Source: Records of District Health and Family Welfare Society, Dakshin Dinajpur and sampled CHCs)

(B) Statement showing the target and achievement in various terminal methods of family planning:

Year	Target of sterilisation	Achievement			
		Vasectomy	Tubectomy including Laproscopy	Total	Percentage of shortfall
2006-07	4642	7	822	829	82
2007-08	5550	514	3227	3741	33
2008-09	8001	737	3898	4635	42
2009-10	5681	439	3844	4283	25
2010-11	6247	134	4687	4821	23

(C) Statement showing Target and Achievement of full immunization of children up to one year of age

Year	District			State		
	Target	Achievement	Shortfall (per cent)	Target	Achievement (per cent)	Shortfall (per cent)
2006-07	35125	30430	13	1735923	1436249	17
2007-08	37570	29443	22	1799464	1474786	18
2008-09	35571	27951	21	1737187	1229126	29
2009-10	32687	26491	19	1739780	1398783	20
2010-11	32423	26044	20	Not Available	Not Available	--

(Source: Records of District Health and Family Welfare Samity, Dakshin Dinajpur and State Health and Family Welfare Samity)

Appendix 2.1.6

(Refer paragraph 2.1.5.1.6, page 21)

Statement showing position of cataract surgeries performed in Dakshin Dinajpur

Year	Target	Performance of cataract operations in Government sector		Performance of cataract operations by NGO		Performance of cataract operations by private practitioners		Total cataract operations (percentage against target)
		Number	Percentage	Number	Percentage	Number	Percentage	
2006-07	4000	985	47.06	985	47.06	123	5.88	2093 (52)
2007-08	4000	745	34.73	1180	55.01	220	10.26	2145 (53)
2008-09	4000	671	30.99	1493	68.96	1	0.05	2165 (54)
2009-10	4000	411	21.48	1502	78.52	0	0	1913 (48)
2010-11	4000	756	31.65	1633	68.35	0	0	2389 (60)
Total	20000	3568	33	6793	64	344	3	10705 (54)

(Source : Records of District Health & family welfare Samity)

Appendix 2.1.7

(Refer paragraph 2.1.5.2.3 (c), page 24)

Statement showing status of civil works

Item	Target as per AWP	Achievement			
		Number of works for which funds released	Works completed (per cent)*	Works in progress	Works not taken up (per cent)
New School Building	26	0	0 (0)	0	0
Additional Class Rooms	3220	3009	1868 (62)	506	583 (19)
Cluster Resource Centre	60	60	59 (98)	1	0
Drinking Water Facility	1	1	0 (0)	1	0
Toilet Facility	28	28	4 (14)	2	22 (79)
Ramp with Handrail Facility	0	0	0	0	0
Circle Resource Centre	1	1	0 (0)	0	1 (100)
Girls Toilet	165	165	145 (88)	16	4 (2)
Boundary Wall	71	112	90 (80)	9	13 (11)
Major Repair	73	73	8 (11)	65	0
Kasturba Gandhi VY	2	2	0 (0)	2	0
Total:	3647	3451	2174 (63)	602	623 (18)

(Source: Records of DPO, Dakshin Dinajpur)

*on number of works for which funds released

Appendix 2.1.8

(Refer paragraph 2.1.5.2.3 (c), page 25)

Statement showing audit observations on Civil Works in test checked schools

SI No	Name of School	Audit Observation
1	Gopalganj F P School under Kumarganj North Circle	Out of the funds for four ACRs, three were constructed. Two ACRs were as per stipulated size and the third was bigger in size, which is being utilized for cultural activities. One ACR is used as class room and the other is used for running of nursery school without obtaining permission from SSA authority.
2	Bahadurpur F.P. School under Banshihari Circle	Though fund of ₹ 1.80 lakh for construction of ACR was withdrawn from bank in December 2007, expenditure details were not maintained and ACR remained incomplete. One incomplete room was used as class room for Class I to Class IV. Class room does not have cemented floor, plastered wall, doors and windows. Students were being seated on the mud floor
3	Pundari High School under Banshihari Circle	Two ACRs were to be built on the first floor of the school. However the estimates and drawing did not take into consideration the staircase. Consequently, plan was changed without obtaining approval of District technical wing and one ACR with staircase had been constructed instead of two ACRs. No mark was made on the wall as SSA aided ACR
4	Rajua F.P. School under Balurghat West Circle	One ACR constructed in 2007-08 was being used as office room.
5	Khidirpur F.P School under Sadar Circle	One ACR was to be built on the first floor of the school. However, the estimates and drawing did not take into consideration the staircase. Consequently, ACR remained incomplete, as part of the funds were utilised for construction of stair case.

(Source: Audit observations made during inspection of Schools)

Appendix 2.1.9

(Refer paragraph 2.1.5.3.3 page 30)

Statement showing the requirement of food materials (as per fixed scale) and actual consumption in the AWCs—short/excess consumption

Project	Year	Requirement of food materials as per fixed scale		Actual consumption in the centre		Short(+)/Excess(-) consumption	
		Rice	Dal	Rice	Dal	Rice	Dal
Harirampur	2009-10	2256.55	873.80	1477.20	632.38	(+) 779.35	(+) 241.42
	2010-11	2582.16	998.33	2717.04	884.58	(-) 134.88	(+) 113.75
Kumarganj	2009-10	2133.60	820.63	1731.96	650.00	(+) 401.64	(+) 170.63
	2010-11	2394.92	926.22	1645.79	624.19	(+) 749.13	(+) 302.03
Balurghat (R)	2009-10	2060.53	801.03	2145.28	881.40	(-) 84.75	(-) 80.37
	2010-11	1892.32	718.34	2170.09	941.96	(-) 277.77	(-) 223.62

(Source: records/MPRs made available from the local office)

Appendix 2.1.10

(Refer paragraph 2.1.5.5.1, page 35)

Statement showing details of target and achievement under IAY

Year	Opening balance		Target for the year		Total target		Number of houses completed	
	Construction	Upgradation	Construction	Upgradation	Construction	Upgradation	Construction	Upgradation
2006-07	225	112	2410	1205	2635	1317	2548	1274
2007-08	87	43	2876	1905	2963	1948	2011	1202
2008-09	952	746	7814	Nil	8766	746	3619	Nil
2009-10	5147	-	8107	Nil	13254	Nil	4584	Nil
2010-11	8670	-	5598	Nil	14268	Nil	9586	Nil
Total	15081	901	26805	3110			22348	2476

(Source: Records of ZP, Dakhsin Dinajpur)

* The P&RDD decided in June 2008 not to take up the upgradation work till achieving the target of new construction.

Appendix 2.1.11

(Refer para 2.1.6.1.1.(a), page 38)

Statement showing some instances of inordinate delay in completion of PMGSY road construction works in Dakshin Dinajpur

Name of the Road	Package Number	Length (km)	Date of awarded work	Stipulated date for completion of work	Status of the road work
Krishnacharan to Nikharpara	WB-18/67	3.7	July 2009	July 2010	As of May 2011, physical progress was up to 30 per cent. PIU stated (March 2011) that the though stipulated time for the construction had expired, no work programme was received from the contractor and no technical representative had been deputed at the site. The awarded cost of work was ₹1.57 crore. No expenditure had been incurred yet on the work by the Authority.
Chandipur to Baldu Road	WB-18/113	4.5	September 2009	September 2010	As of May 2011, physical progress was up to 10 per cent. In April 2011, the PIU stated that neither any work programme was received from the contractor, nor was any labour/ camp/ machines/ technical person found at work-site. The awarded cost of work was ₹1.92 crore. No expenditure had been incurred yet on the work by the Authority.
Mollajimore to Kardahaghat (Part of Mollajimore to Chak Sathihar)	WB-18/45	6.40	March 2008	March 2009	As of June 2011, the work remained incomplete. The PIU attributed this to construction of two bridges by the other establishment. Against the awarded cost of ₹2.51 crore, expenditure of ₹1.80 crore had been incurred.
Tapan to Nababhangar	WB 1832	5.50	November 2006	November 2007	The work was completed in April 2010 after delay of 894 days. Awarded cost of work was ₹2.46 crore against which expenditure of ₹2.40 crore was utilised.
Batun to Kutubpur	WB 1833	4.80	November 2006	November 2007	The work was completed in October 2009 after delay of 708 days. Awarded cost of work was ₹2.19 crore against which expenditure of ₹2.10 crore was utilised.
Ujirpur to Goldhara	WB 1833	2.80	November 2006	November 2007	The work was completed in September 2009 after delay of 673 days. Awarded cost of work was ₹1.22 crore against which expenditure of ₹1.17 crore was utilised.

(Source: Monthly Progress Report and relevant records made available from the PIU, PMGSY-Dakshin Dinajpur)

Appendix 2.1.12

(Refer paragraph 2.1.6.1.1 (b) page 38)

Statement showing extra expenditure incurred by the PIU due to non-adherence to compaction rate of WBSRDA schedule by the consultant

Package Number	Grade	Volume in Cum	Compaction Rate provided in tender document (Rupees/ Cu.m)	Compaction Rate as per WBSRDA Schedule (Rupees/ Cu.m)	Differential Rate (Rupees/ Cu.m)	Amount involved (Rupees)	Percentage below DPR at which tender was awarded.	Avoidable Payment (Rupees)
WB-18/30	Gr-II	738.64	424.31	113.56	310.75	229532.38	5.50	216908.10
	Gr-III	738.62	419.84	113.56	306.28	226224.53	5.50	213782.18
WB-18/31	Gr-II	941.27	424.31	113.56	310.75	292499.65	6.75	272755.92
	Gr-III	941.27	419.84	113.56	306.28	288292.18	6.75	268832.46
WB-18/32	Gr-II	1569.95	424.31	113.56	310.75	487861.96	5.51	460980.77
	Gr-III	1569.94	419.84	113.56	306.28	480841.22	5.51	454346.87
WB-18/33	Gr-II	2138.64	424.31	113.56	310.75	664582.38	20.33	529472.78
	Gr-III	2138.64	419.84	113.56	306.28	655022.66	20.33	521856.55
WB-18/34	Gr-II	1423.13	403.74	113.56	290.18	412963.86	17.99	338671.66
	Gr-III	1423.13	400.52	113.56	286.96	408381.38	17.99	334913.57
WB-18/35	Gr-II	1687.50	386.53	113.56	272.97	460636.88	9.10	418718.92
	Gr-III	1687.50	384.75	113.56	271.19	457633.13	9.10	415988.52
WB-18/36	Gr-II	1395.18	413.38	113.56	299.82	418302.87	12.99	363965.33
	Gr-III	1395.14	409.66	113.56	296.10	413100.95	12.99	359439.14
WB-18/37	Gr-II	1192.23	440.34	113.56	326.78	389596.92	21.37	306340.06
	Gr-III	1195.17	434.83	113.56	321.27	383972.27	21.37	301917.40
WB-18/38	Gr-II	1443.75	450.18	113.56	336.62	485995.13	15.07	412755.66
	Gr-III	1443.75	444.02	113.56	330.46	477101.63	15.07	405202.41
WB-18/40	Gr-II	675.00	451.67	113.56	338.11	228224.25	24.76	171715.93
	Gr-III	675.00	445.34	113.56	331.78	223951.50	24.76	168501.11
WB-18/41	Gr-II	371.44	424.31	113.56	310.75	115424.98	20.99	91197.28
	Gr-III	371.40	419.84	113.56	306.28	113752.39	20.99	89875.76
TOTAL		27156.29	9285.71			8313895.1		7118138.38

Appendix 2.1.13

(Refer paragraph 2.1.6.2.2 (a), page 44)

Statement showing actual receipt of funds *vis-à-vis* labour budget during 2006-07 to 2010-11

(Rupees in crore)

Year	Status of labour budget	Estimated expenditure as per labour budget	Actual receipt during the year	Percentage of actual receipt against estimated expenditure
2006-07	No labour budget was prepared			
2007-08	Approved late	81.79	2.49	3.04
2008-09	Signed by the District Programme Co-ordinator	39.65	11.34	28.60
2009-10		29.74	33.41	89.02
2010-11	Unsigned as of July 2011	44.07	33.11	75.13
Total		195.25	80.35	41.15

Appendix 2.2.1

(Refer paragraph 2.2.10.3, page 70)

Statement showing outstanding dues from different departments in connection with deposit works executed by SJDA during the period from 2006-07 to 2010-11

Sl. No.	Name of the works	Actual cost of the work	Amount deposited by the Departments	Amount due from the Departments.
			(Amounts in Rupees)	
1	Automatic Traffic Signal, Siliguri	504535	1220	503315
2	B Pharma College, Jalpaiguri	1870865	1086360	784505
3	DI Fund Market, Matigara	2523390	2500000	23390
4	Renovation of Himul Administrative Building.	265246	10500	254746
5	Government College at Himanchal Vihar	48155702	45445183	2710519
6	Polytechnic Boys Hostel (Electrification) at Shantinagar	11555698	2778647	8777051
7	Government Polytechnic College	6445230	2113000	4332230
8	Mirik College	7711493	7519752	191741
9	Government Polytechnic College	19835217	697360	19137857
10	Government Library- Himanchal Vihar	2361524	2148000	213524
11	SP Office Building, Jalpaiguri	3187008	1544200	1642808
12	Roof Trus including other work at ITI Hostel (Residual)	74650	0	74650
13	Regional Food Testing Laboratory	1801428	1375189	426239
14	Police Station at Falkata (Residual)	1521092	0	1521092
15	Widening Road Milan Mor to Gulma Tea Estate	6621072	2392572	4228500
16	Swimming Pool, Kanchanjungha Stadium	6869145	6857313	11832
17	District Police Office Building (Residual), Jalpaiguri	23272	0	23272
		121326567	76469296	44857271

Appendix 3.1

(Refer paragraph 3.1.6, page 81)

Statement showing extra expenditure due to purchase of articles at prices higher than maximum retail price

Sl. No.	Name of DDO	Period of purchase	Extra expenditure (in Rupees)	Illustrative list of articles purchased
1.	SP, Malda	2008-09 to 2010-11 (upto January 2011)	109746	Medicines like Capsule Cobadex, Capsule Doxy-I, Tab Deriphylin, Tablet Boromin Forte etc., thin type paper, carbon paper, A3 Xerox paper, etc.
2.	SP, North 24 Parganas	2009-10 to 2010-11 (upto January 2011)	2378655	Xerox paper, pencil carbon, gum, correction fluid, pen, room spray, Insecticide spray, etc.
3.	SP, Bankura	2008-09 to 2010-11 (upto January 2011)	347183	Mosquito repellent, liquid detergent, Dettol, CFL lamp, soap, room freshner etc.
4.	SP, Paschim Medinipur	2007-08 to 2010-11 (upto October 2010)	513501	Dettol, toilet cleaner, mosquito repellent, soap, CFL tube etc.
5.	ADG&IG of Police (IB)	2010-11	100931	A4 paper, Cartridge and 4 GB pen drive.
6.	SP, South 24 Parganas	July 2008 to December 2010	608733	Mosquito repellent, washing powder, adhesive, room freshner, toilet cleaner, Dettol, soap etc.
7.	SP, Dakshin Dinajpur	2009-10	12483	James clips, Xerox paper, alpin, gum, laser toner, candle, etc.
8.	SP, Howrah	2008-09 to 2010-11 (upto July 2010)	641638	Xerox papers, pencil carbon, floppy, DVDs, pen-drive, etc.
9.	SP, Nadia	2008-09	559789	Xerox paper, Pencil carbon, steel pin, stamp pad, printer cartridge etc.
10.	IG of Police (Trg), PTC, Barrackpore	June 2008 to September 2010	125348	Philips bulb, room freshener, Dettol hand wash, toilet cleaner, etc.
11.	SP, Purulia	December 2008 to September 2009	40295	DFC Papers (BILT), Photo paper
12.	SP Jalpaiguri	2010-11	70202	Antivirus, Pentium IV motherboard, Hard Disk, Dot matrix printer, HP cartridge etc.
13.	SP Hoogly	2010-11	80244	Pen drive, black cartridge, colour cartridge, typing paper, alpines, eraz-x etc.
14.	Superintendent, Kolkata Pavlov Hospital,	2010-11	111301	Lifebuoy soap, coconut oil, carbon paper, stapler pin, gum, Xerox paper, james clip etc.
Total			5700049	

Appendix 3.2

(Refer paragraph 3.3.1, page 88)

Statement showing details of Mismanagement of cash

Sl. No.	Name of the Office	Lapses occurred	Date of Verification by DDO at the instance of Audit	Book balance as per Cash Book on the day of Verification	Cash actually found on Physical Verification	Total Shortage	Unadjusted Vouchers	Unauthorised Advance from Undisbursed Cash	Unexplained Cash / Shortage / Theft / Defalcated
1	2	3	4	5	6	7	8	9	10
Finance Department									
1.	Accounts Officer (Finance), Secretariat Contingency, W.B., Writers' Buildings, Kolkata.	i) Bill wise and date wise analysis of closing cash balance at the end of each month not done regularly.	04/05/2011	88310971.21	67168597.58	21142373.63	12109632.13	9032741.50	0
2	Secretary, West Bengal Legislative Assembly, Assembly House, Kolkata.	N/A	12/01/2011	1417940.00	190715.00	1227225.00	0	0	1227225.00 (Since 2006)
Health and Family Welfare Department									
3	MSVP, Bankura Sammilani Medical College & Hospital, Bankura.	i) Physical Verification of Cash and issuance of certificate to that effect not done. ii) Bill wise and date wise analysis of closing cash balance at the end of each month not done.	06/08/2010	3599158.33	3561600.45	37557.88	33827.96 (Since 1994)	2450.00	1279.92
4	Superintendent, District Hospital, Krishnanagar, Nadia.	i) Physical Verification of Cash and issuance of certificate to that effect not done. ii) Bill wise and date wise analysis of closing cash balance at the end of each month not done.	22/02/2011	394197.00	110510.00	283687.00	83313.00	0	200374.00

Sl. No.	Name of the Office	Lapses occurred	Date of Verification by DDO at the instance of Audit	Book balance as per Cash Book on the day of Verification	Cash actually found on Physical Verification	Total Shortage	Unadjusted Vouchers	Unauthorised Advance from Undisbursed Cash	Unexplained Cash / Shortage / Theft / Defalcated
1	2	3	4	5	6	7	8	9	10
5	Superintendent, District Hospital, North 24 Paraganas.	No such irregularities noticed in audit.	04/12/2010	565887.00	530923.00	34964.00	29329.00	5635.00	0
6	Principal, Medical College, Kolkata.	Bill wise and date wise analysis of closing cash balance at the end of each month not done.	05/01/2011	5957477.00	5828037.00	129440.00	129440.00	0	0
7.	Principal, ID & BG Hospital, Beliaghata, Kolkata.	All the financial rules & regulations not followed regularly.	05/01/2011	1105950.00	1043967.00	61983.00	61983.00	0	0
8	CMOH, Coochbehar.	N/A	12/11/2010	112025.00	5446.00	106579.00	0	0	106579.00 (Since 1997) (Theft)
9	Superintendent, District Hospital, Howrah.	i) Bill wise and date wise analysis of closing cash balance at the end of each month not done. ii) Entries not attested by DDO.	12/07/2010	152018.00	95153.00 ¹	56865.00	7328.00	0	49037.00
10	Superintendent, District Hospital (Sadar), Jalpaiguri.	Physical Verification of Cash and issuance of certificate to that effect not done.	10/09/2010	8101033.25	7214939.00	886094.25	397181.05 (Since 1987)	478942.20 (Since 1987)	9971.00 (Since 2002)
11	MSVP, NRS Medical College & Hospital, Kolkata.	Bill wise and date wise analysis of closing cash balance at the end of each month not done.	04/10/2010	16847788.78	16668535.78	179253.00	0	0	179253.00
12	MSVP, SSKM Hospital, Kolkata.	Bill wise and date wise analysis of closing cash balance at the end of each month not done.	26/10/2010	62538878.26	62487024.73	51853.53	44407.53 (Since 1978)	7446.00 (Since 1978)	0

¹ Excluding ₹ 500 in counterfeit note

Sl. No.	Name of the Office	Lapses occurred	Date of Verification by DDO at the instance of Audit	Book balance as per Cash Book on the day of Verification	Cash actually found on Physical Verification	Total Shortage	Unadjusted Vouchers	Unauthorised Advance from Undisbursed Cash	Unexplained Cash / Shortage / Theft / Defalcated
1	2	3	4	5	6	7	8	9	10
13	MSVP, R.G. Kar Medical College & Hospital, Kolkata.	No such irregularities noticed during audit.	09/07/2010	7608623.00	7153649.64	454973.36	0	454973.36 (Since 1988)	0
14	MSVP, Calcutta National Medical College & Hospital, Kolkata.	i) Bill wise and date wise analysis of closing cash balance at the end of each month not done.	06/10/2010	3339072.33	3267134.33	71938.00	0	71938.00 (Since 1985)	0
15	Superintendent, District Hospital, Berhampore, Murshidabad.	i) Bill wise and date wise analysis of closing cash balance at the end of each month not done. ii) Physical Verification of Cash and issuance of certificate to that effect not done regularly	06/09/2010	502800.75	462908.00	39892.75	39892.75 (Since 1983)	0	0
16	Principal, R.G. Kar Medical College, Kolkata.	Physical Verification of Cash and issuance of certificate to that effect not done.	08/10/2010	3146017.56	2833182.02	312835.54	277418.20	28974.46	6442.88
Correctional Administration Department									
17	Superintendent, Presidency Correctional Home, Alipore, Kolkata.	i) Physical Verification of Cash and issuance of certificate to that effect not done. ii) Entries not attested by DDO.	01/10/2010	8982517.67	8430208.64	552309.03	369316.00	84766.69 (Since 1986)	98226.34
Home (Police) Department									
18	SP, North 24 Paraganas.	Bill wise and date wise analysis of closing cash balance at the end of each month not done.	03/01/2011	19934026.00	19717276.00	216750.00	0	216750.00	0
19	Dy IG of Police (Training), Police Training College, Barrackpore, North 24 Paraganas.	Entries not attested by DDO regularly.	06/10/2010	169913.23	51972.82	117940.41	0	0	117940.41 (Since 1989)

Sl. No.	Name of the Office	Lapses occurred	Date of Verification by DDO at the instance of Audit	Book balance as per Cash Book on the day of Verification	Cash actually found on Physical Verification	Total Shortage	Unadjusted Vouchers	Unauthorised Advance from Undisbursed Cash	Unexplained Cash / Shortage / Theft / Defalcated
1	2	3	4	5	6	7	8	9	10
Land and Land Reforms Department									
20	DM, Jalpaiguri	Physical Verification of Cash and issuance of certificate to that effect not done regularly.	04/08/2010	5168514.28	1999100.28	169414.00	0	120961.00	348153.00 (Since 1988)
21	DM, Nadia.	Physical Verification of Cash and issuance of certificate to that effect not done regularly.	25/11/2010	212779649.11	212547442.32	232206.79	0	0	232206.79 (Since 1994)
22	DM, Uttar Dinajpur.	Retention of heavy cash balance	22/11/2010	1051586.00	929830.00	121756.00	0	121756.00	0
Agriculture Department									
23	Director of Agriculture (Admn.), Uttar Dinajpur.	i) Physical Verification of Cash and issuance of certificate to that effect not done. ii) Bill wise and date wise analysis of closing cash balance at the end of each month not done.	16/12/2010	884477.00	742477.00	142000.00	0	142000.00	0
				452970520.76	426040629.59	26929891.17	13583068.62	10769334.21	2576988.34

(Source: Statements of physical verification of cash signed by respective DDOs)

Appendix 3.3

(Refer paragraph 3.3.2, page 90)

Statement showing year-wise position of Inspection Reports and Paragraphs pending settlement

Year	Land and Land Reforms		Agriculture		School Education		Technical Education and Training		Public Works		Housing		Total	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1985-1986	-	-	-	-	-	-	-	-	1	1	-	-	1	1
1986-1987	1	1	-	-	-	-	-	-	-	-	-	-	1	1
1987-1988	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	-	-	-	-	-	1	1	1	1	1	-	-	2	2
1989-1990	-	-	-	-	-	-	-	-	1	1	-	-	1	1
1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	1	1	-	-	2	2	-	-	-	-	-	-	3	3
1992-1993	1	1	-	-	-	-	-	-	2	2	-	-	3	3
1993-1994	1	1	1	1	1	1	-	-	-	-	2	3	5	6
1994-1995	-	-	-	-	-	-	-	-	1	1	1	1	2	2
1995-1996	-	-	1	1	-	-	-	-	-	-	2	2	3	3
1996-1997	1	1	2	2	-	-	-	-	8	12	2	2	13	17
1997-1998	1	1	3	3	-	1	1	1	3	3	1	2	9	10
1998-1999	-	-	-	-	-	1	1	1	2	2	2	3	5	6
1999-2000	2	2	2	2	-	-	-	-	5	5	2	2	11	11
2000-2001	3	3	4	5	-	-	-	-	7	8	2	2	16	18
2001-2002	2	2	3	3	-	-	-	-	3	3	-	-	8	8
2002-2003	-	-	-	-	1	1	-	-	4	4	4	10	9	15
2003-2004	3	3	2	2	1	1	-	-	14	32	-	-	20	38
2004-2005	5	5	2	2	2	2	2	2	14	21	7	13	32	45
2005-2006	15	64	8	35	6	6	1	3	5	8	3	15	38	131
2006-2007	28	111	18	42	7	15	4	7	10	17	2	12	69	204
2007-2008	22	95	14	57	13	39	12	45	19	44	5	14	85	294
2008-2009	19	64	9	37	18	78	4	16	25	52	3	9	78	256
2009-2010	39	229	12	47	15	78	18	90	25	46	8	22	117	512
2010-2011	18	144	7	16	16	86	5	31	29	85	5	16	80	378
Total	162	728	88	255	82	309	49	197	179	348	51	128	611	1965
More than 10 years	11	11	13	14	3	3	3	3	31	36	14	17	75	84

Appendix 3.4

(Refer paragraph 3.3.3, page 91)

Statement showing names of the Departments who did not submit Action Taken Notes with number of para/reviews involved

Sl No	Name of the Department	No of Paras/reviews involved				
		Upto 1997-98	Upto 2007-08	2008-09	2009-10	Total
1.	Agriculture	06	08	-	-	08
2.	Animal Resources Development	-	02	-	01	03
3.	Backward Classes and Welfare	01	02	-	-	02
4.	Commerce and Industries	-	01	-	01	02
5.	Co-operation	-	02	01	-	03
6.	Development and Planning	-	-	-	01	01
7.	Finance	04	06	-	01	07
8.	Fisheries	-	02	-	-	02
9.	Food Processing and Horticulture	-	01	-	-	01
10.	Food and Supplies	-	01	-	01	02
11.	Forests	-	03	-	-	03
12.	Health and Family Welfare	26	44	01	02	47
13.	Home (Const. and Elec.)	-	02	-	-	02
14.	Home (Police)	-	08	04	-	12
15.	Home (Political)	01	02	-	-	02
16.	Housing	-	02	01	01	04
17.	Industrial Reconstruction	-	02	-	-	02
18.	Information and Cultural Affairs	-	02	01	-	03
19.	Irrigation and Waterways	26	34	01	01	36
20.	Labour	01	03	-	-	03
21.	Land and Land Reforms	-	01	01	01	03
22.	Mass Education Extension	-	02	-	-	02
23.	Micro & Small Scale Industries and Textiles	-	01	-	-	01
24.	Municipal Affairs	14	21	01	-	22
25.	Panchayats and Rural Development	04	11	-	-	11
26.	Power	-	01	-	-	01
27.	Public Enterprises	-	01	-	-	01
28.	Public Health Engineering	-	01	02	01	04
29.	Public Works	-	-	-	-	-
30.	Public Works (Commissioners for Rabindra Setu)	-	01	-	-	01
31.	Public Works (Roads)	-	06	-	-	06
32.	School Education	-	04	01	-	05
33.	Social Welfare	-	01	-	-	01
34.	Technical Education and Training	-	01	-	01	02
35.	Tourism	-	01	-	-	01
36.	Transport	-	03	-	01	04
37.	Urban Development	-	01	02	02	05
38.	Water Investigation and Development	-	01	-	-	01
39.	Women & Child Development and Social Welfare	02	05	-	-	05
40.	Youth Services and Minorities Development and Welfare	-	01	03	-	04
Total		85	191	19	15	225

Appendix 3.5

(Refer paragraph 3.3.3, page 92)

Significant recommendations of PAC against which Action Taken Notes were outstanding from Departments

Year of Audit Report with para number	PAC Report number and year	Name of the department(s)	Gist of the Audit Para	Recommendations of PAC
4.3.3 of AR 2003-2004	48 th PAC Report 2005-2006	PWD and PWD (Roads)	Payment of price escalation by the Executive Engineers ignoring contract provision led to inadmissible payment of ₹ 5.47 crore to contractors	The department should make due efforts to recover the excess payments on account of price escalation from the contractors as quickly as possible and report to the Committee within six months positively.
4.9 of AR 2001-2001 Vol-I	10 th PAC Report 2007-2008	Public Works (Roads)	Though initial technical bid of March 1995 was cancelled and fresh technical bid was opened in August 1996, the EE, 24 Parganas Highway Division paid price escalation with reference to March 1995 (Base month) resulting in excess payment of ₹ 62.29 lakh to the contractor.	The Committee recommended that the department should investigate the matter thoroughly in order to find out the person/persons responsible for excess payment of ₹ 62.29 lakh and recover the same from the contractor.
2.16 of AR 2000-2001 Vol-2	4 th PAC Report 2006-2007	Municipal Affairs	Lack of accountability in Kolkata Municipal Corporation.	The Committee recommended that Municipal Affairs department and KMC should undertake a joint enquiry about the financial mismanagement of KMC to identify the persons responsible for the situation and to take punitive actions against them as per the extant rules. The Committee further desired that the department should inform the Committee about the actions taken against the identified persons both in service and/or retired from service.
3.13 of AR 2000-2001 Vol I	9 th PAC Report 2006-2007	Finance (Taxation)	Unjustified printing of ungummed and unperforated Entertainment Tax Stamps without considering the willingness of the exhibitors to use such stamps resulted in a loss of ₹ 73.14 lakh towards cost of production and their disposal.	It was recommended that the department should investigate as to why the order for printing of ungummed and unperforated Entertainment Tax Stamps was placed in such a large quantity at a time without recording the reasons behind it and should take actions against the person/persons who would be found responsible in this regard. The Committee also instructed the department to be more careful and rational in dealing with such situations in future.
4.3.3 of AR 2002-2003	15 th PAC Report 2007-2008	Public Works (Roads)	Arbitrary recommendation made by the Chief Engineer, Public Works (Roads) Directorate for acceptance of abnormally higher rates than that quoted by the agency in the work of widening and strengthening of Calcutta-Basanti road at 53 KMP to 86 KMP (length 33 Kms) of South 24 Parganas district resulted in undue benefit of ₹ 1.53 crore to the agency	Considering the gravity of the matter, the Committee recommended that the matter be referred without delay to the Vigilance Commissioner for thorough investigation. The Committee also desired that the Commission should be requested to leave no stone unturned to divulge the facts and thereby submit the report within three months.

Source: PAC Reports

Appendix-3.6

(Refer paragraph 3.4.2, page 96)

Statement showing status of unused infrastructure and equipment as of June 2011

Name of non-functional Health Centre	Details of work	Date of taking over certificate	Expenditure involved	Reason for non-functioning	Cost of equipment and furniture remaining unused		
					Nature of equipment	Month of receipt	Value
J a l p a i g u r i							
Barnesh PHC	Construction of 10 bedded Indoor ward	28.02.2008	14.73	Non-deployment of adequate medical personnel	Furniture	September 2008	2.74
					Medical equipment	February 2008	4.13
Mathachulka PHC	Construction of 10 bedded Indoor ward	15.11.2008	14.73	Insufficient medical personnel	Furniture	September 2008	2.84
Dhumpara PHC	Construction of 10 bedded Indoor ward	17.05.2006	14.48	Non-deployment of adequate medical personnel	Medical equipment	February 2008	4.73
					Furniture	November 2007	2.84
Kharija Berubari PHC	Construction of 10 bedded Indoor ward	31.10.2008	14.73	Non-deployment of adequate medical personnel	Medical equipment	March 2008	4.73
Maringajhora SC	Construction of building	31.10.2008	4.45	Inaccessibility of the location of the centre; Poor communication, lack of water supply and electricity	Furniture	November 2007	2.84
					Medical equipment	February 2008	4.27
North Kalamati SC	Construction of building	25.05.2006	4.45	Public agitation against shifting of the existing Sub centre	Not available		
D a r j e e l i n g (S M P)							
Lakshman Sing SC	Construction of building	18.08.2005	4.22	Wrong selection of location and poor condition of the building	Not available		
Tarbandha SC	Construction of building	18.08.2005	4.22	Wrong selection of location and poor condition of the building; Local agitation against shifting of existing centre	Not available		
Petki SC	Construction of building	18.08.2005	4.22	Wrong selection of location and poor condition of the building; Local agitation against shifting of existing centre	Not available		

Name of non-functional Health Centre	Details of work	Date of taking over certificate	Expenditure involved	Reason for non-functioning	Cost of equipment and furniture remaining unused		
					Nature of equipment	Month of receipt	Value
C o o c h b e h a r Nayarhat PHC	Construction of (i)10 bedded Indoor ward (ii) 1 MO's Quarter (iii) Double Staff Quarter (iv) Pump House	19.05.2007	28.11	Non-deployment of Medical Officers	Furniture	September 2008	2.84
					Medical equipment	March 2008	4.71
					Furniture	Not available	
Gopalpur PHC	Construction of 10 bedded Indoor ward	19.06.2007	15.28	Health Centre started functioning with effect from 16.06.2009 with the posting of one Medical Officer who was subsequently withdrawn after 3 months, and as a result the Health Centre had to be closed from October 2009 for want of Medical Officer and lack of security	Medical equipment	February 2008	1.74
Total							38.41

Appendix-3.7

(Refer paragraph 3.4.2, page 96)

Statement showing non-functional Generator installed at Generator Room of Health Centres as of June 2011

(Rupees in lakh)

Name of BPHC/ PHC	Date of taking over of DG Room and supplying of DG set	Value	Reasons for non-functioning
J a l p a i g u r i			
Dhumpara PHC	17.05.2006	2.30	Health Centres remained non-functional since the date of taking over of the possession and for which the DG Room including Generator could not be put into operation.
Barnesh PHC	28.02.2008	2.43	
Mathachulka PHC	15.11.2008	2.43	
Kharija Berubari PHC	31.10.2008	2.43	
D a r j e e l i n g (S M P)			
Phansideswa BPHC	28.08.2005	2.36	Non-availability of operator and fuel.
Bagdogra PHC	28.08.2005	2.33	
Bidhannagar PHC	28.08.2005	2.33	
Batasi PHC	28.08.2005	2.33	
Matigara PHC	28.08.2005	2.33	
C o o c h b e h a r			
Nayarhat PHC	19.05.2007	2.32	Non-availability of operator and fuel.
Bamanhat BPHC	19.05.2007	2.32	
Gopalpur PHC	19.06.2007	2.32	
Moradanga PHC	19.05.2007	2.32	
Deocharai PHC	19.05.2007	2.32	
Khetifulbari PHC	19.05.2007	2.32	
Dewanhat BPHC	19.05.2007	2.32	
Sitalkuchi BPHC	26.05.2007	2.59	
Jamaldaha PHC	26.05.2007	2.59	
Total		42.69	

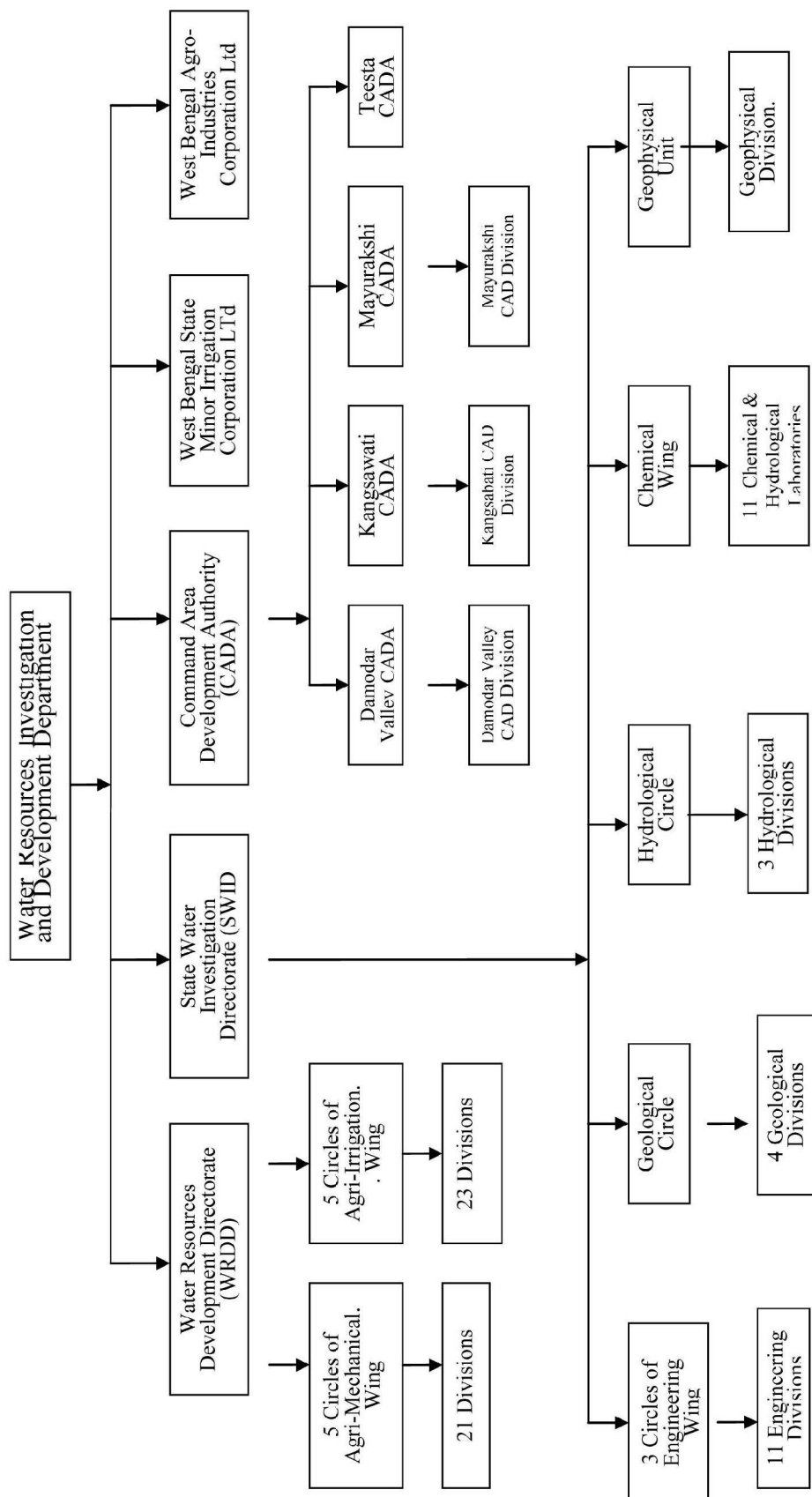
Appendix 3.8

(Refer paragraph 3.4.10, page 114)

Statement showing sale proceeds of potato *vis a vis* expected sale proceeds and approximate avoidable loss.

District	Quantity of Potato sold in quintal	Period of sale	Bond price (per quintal) ranging between	Sale proceeds (Rupees in crore)	Average of Bond price in June 2008 (in rupees)	Expected sale proceeds (Rupees in crore)	Approximate avoidable loss (Rupees in crore)
Hooghly	398277.5	September 2008 to January 2009	₹ 110 and ₹ 160	4.97	198.50	7.90	2.93
Bankura	144690.5	August 2008 to November 2008	₹ 102 and ₹ 124	1.68	179.44	2.60	0.92
Birbhum	64613.5	August 2008 to December 2008	₹ 125 and ₹ 30	0.50	202.50	1.31	0.81
Bardhaman	131255	September 2008 to December 2008	₹ 140 and ₹ 100	1.47	165.88	2.18	0.71
Paschim Medinipur	35059.5	August 2008 to November 2008	₹ 120 and ₹ 126	0.44	188.75	0.66	0.22
Total	773896			9.06		14.65	5.59

Appendix 4.1
(Refer paragraph 4.2, page 119)
Organisational structure of Water Resources Investigation and Development Department



Appendix 4.2

(Refer paragraph 4.5. page 120)

Statement showing list of test checked divisions

Sl. No.	Name of the Directorate	Wing	Name of the Division	Function	LOC entitlement
1	WRDD	Agri-Irrigation Wing	Balurghat (A-I) Division	Operation and Maintenance of Govt. owned ground water based MI schemes e.g. Heavy Duty Tube Wells, Medium Duty Tube Wells, Low Duty Tube Wells and Shallow Tube wells and construction of new ground water based MI schemes	Yes
2			Bankura (A-I) Division		
3			Burdwan (A-I) Division		
4			Jalpaiguri (A-I) Division		
5			Kalyani (A-I) Division		
6			Krishnagar (A-I) Division-I		
7			Krishnagar (A-I) Division-II		
8			Tamluk (A-I) Division		
9			Bankura (A-I) Investigation & Planning Division		
10			Burdwan (A-I) Investigation & Planning Division		
11	CADA	Agri-Mechanical Wing	Kolkata (A-M) Resources Division	Preparation of scheme documents after survey and investigation and implementation of surface water based MI schemes e.g. construction of check dam, rain water harvesting tanks etc. Procurement of materials centrally for MI schemes under RIDF, AIBP etc.	Yes
12			Balurghat (A-M) Division		
13			Bankura (A-M) Division		
14			Burdwan (A-M) Division		
15			Jalpaiguri (A-M) Division		
16			Kalyani (A-M) Division		
17			Krishnagar (A-M) Division		
18			Tamluk (A-M) Division		
19			Damodar Valley CADA Division		
20			Kangsabati CADA Division		
21	SWID	Engineering wing	Hydrological Survey Division, Krishnagar	Implementation of different types of schemes relating to the investigation and development of ground water resources and collection of hydrological data	No
22			Surface water Investigation Division No-II, Burdwan		
23			Surface water Investigation Division No.-III, Krishnagar		
24			Surface water Investigation Division No.-IV, Jalpaiguri		
25			Drilling Division No.-I, Burdwan		
26			Drilling Division No.-III, Krishnagar		
27			Drilling division No.-IV, Jalpaiguri		
28			Geological Division No-I, Bankura		
29			Geological Division No-II, Burdwan		
30			Geological Division No.-IV, Jalpaiguri		

(Source:-Records of WRDD and SWID)

Appendix 4.3

(Refer paragraph 4.6.1.4 page 123)

Statement showing schemes dropped under RIDF and AIBP after approval

Programme	Total number of schemes	Estimated Cost (Rupees in crore)	Number of schemes dropped	CCA (in Ha) of dropped scheme	Estimated cost of the dropped scheme (Rupees in crore)
RIDF-VIII	4002	87.64	14	188	0.97
RIDF-X	561	19.53	1	20	0.07
RIDF-XI	1272	44.31	23	2149	5.10
RIDF-XII	2589	80.93	35	624	3.36
RIDF-XIII	1208	83.90	12	250	1.50
RIDF-XIV	3096	150.15	23	855	5.27
RIDF-XV	1286	84.70	14	480	2.62
AIBP (PH-I)	32	10.03	9	747	3.42
Total	14046	561.19	131	5313	22.31

(Source:-Records of WRDD)

Appendix 4.4

(Refer paragraph 4.6.2 page 123)

Statement showing position of man power in key posts

Directorate	Post	Sanctioned Strength	Men-in-position as of 31.03.10	Vacancy	Percentage vacancy
WRDD	Assistant Engineer (Agri-Irrigation)	140	92	48	34
	Assistant Engineer (Agri-Mechanical)	87	42	45	52
	Head Estimator	13	7	6	46
	Sub-Assistant Engineer (Civil)	857	763	94	11
	Sub-Assistant Engineer (mechanical)	231	114	117	51
	Sub-Assistant Engineer (Electrical)	30	17	13	43
	Electrical Supervisor	41	23	18	44
	Mechanical Supervisor	52	21	31	60
	Draftsman (Mechanical/ Civil)	57	18	39	68
	Surveyor	249	184	65	26
	Senior Mechanic	54	15	39	72
	Mechanic (M.U.)	152	61	91	60
	Electrician	146	100	46	32
	Operator (DTW/LR)	3377	1507	1870	55
	Operator-cum-mechanic	3627	2273	1354	37
	Operator (SOSTW)	298	196	102	34
	Work Assistant	140	37	103	74
	Assistant Operator	3235	2503	732	23
	Water Transmission	2625	1871	754	29
	Chowkidar (RLI)	2833	198	2635	93
SWID	Senior Geophysicist	2	1	1	50
	Geophysicist	4	0	4	100
	Geophysical Assistant	6	0	6	100
	Geologist	22	13	9	41
	Geological Assistant	27	12	15	56
	Chemist	14	8	6	43
	Assistant Chemist	6	4	2	33
	Lab Assistant	9	0	9	100

(Source:-Records of WRDD and SWID)

Appendix 4.5

(Refer paragraph 4.6.2 page 124)

Statement showing detailed list of staff not transferred during 2006-11

Sl. No.	Name of the Division/ sub-division	Name	Designation	Date from which posted in this Division	No. of years posted in the division (approx)
1	Jalpaiguri (AM) Division	Kalisankar Sarkhel	Draftsman	02-12-1990	20
2		Swapan Chakraborty	UDC	05-04-2005	6
3		Jotish Chandra Das	Driver	24-02-1995	16
4	Burdwan (AI) Division	Utpal Kumar Kundu	Executive Engineer	11-03-2005	6
5		Uday Kumar Jash	UDC	26-08-2002	9
6		Sankar Chandra Das	Typist	05-11-1992	18
7		Tapan Kumar Mondal	Tracer	17-04-1974	37
8		Ashoke Kumar Mondal	Operator(L.R.)	10-02-2003	8
9		Uday Kumar Dalal	Draftsman	19-07-2002	9
10	Krishnagar-II (AI) Division	Smt. Sukti Biswas	Sub-Asstt. Engineer	04-07-2005	6
11		Gouri Sankar Saha Podder	Draftsman	01-12-2004	6
12		Anil Kumar Sarkar	Typist (Gr.I)	16-08-1985	26
13		Nemai Sarbajna	C.C.T.	01-09-1996	15
14	Kalyani (AM) Division	Smt. Kalpana Ghosh	UDC	02-06-2003	8
15		Smt. Parna Choudhury (Mondal)	UDC	12-07-2005	6
16		Sekhar Kumar Dutta	Typist Gr.I	09-02-1987	24
17	Ranaghat (AM) Sub-Division under Kalyani (AM) Division	Subash Chandra Debnath	Surveyor	04-07-2005	6
18		Somnath Pramanik	Electrician	24-01-2001	10
19		Subash Bose	Electrician	03-05-2000	10
20		Rabindra Nath Sen	Mechanic	28-09-2003	8
21		Indu Bhusan Biswas	UDC	12-05-1975	36
22	Hanskali (AM) Sub-Division under Kalyani (AM) Division	Goutam Dutta	Surveyor	12-08-1996	15
23		Kanai Lal Dutta	C.C.T.	07-09-1983	28
24		Shyamal Dey Sarkar	Mechanic	19-01-1995	16
25	Blaurghat (AM) Division	Pradip Kumar Biswas	C.C.T. Gr.I	08-04-2005	6
26		Chhatra Kanta Barman	Typist Gr.I	11-03-1987	24
27		Sudeb Das	Accounts Clerk	26-11-2001	9
28	Balurghat-I Sub-Division under Balurghat (AM) Division	Prakash Mondal	Asstt. Engineer	02-09-2005	6
29		Shyamal Kumar Pyne	C.C.T. Gr.I	13-01-1987	24
30		Keshab Ch. Bhattacharjee	O. Mechanic	11-01-1995	16
31	Balurghat-II Sub-Division under Balurghat (AM) Division	Sekhar Kumar Sarkar	Asstt. Engineer	12-10-2005	5
32		Aloke Kundu	Surveyor	06-05-1997	14
33		Goutam Kumar Das	Electrician	01-01-1997	14
34	Gangarampur Sub-Division under Balurghat (AM) Division	Sarojini Mardi	Accounts Clerk	08-12-2005	5
35		Avik Kumar Guha	Surveyor	14-02-2003	8
36	Drilling Division-III (SWID) Krishnagar	Samir Kumar Mitra	Asstt. Driller (A)	11-05-1994	17
37		Pradip Kumar Dey	UDC (B)	17-06-1997	14
38		Sankar Kumar Das	Typist Gr.I	05-05-1992	19

Sl. No.	Name of the Division/ sub-division	Name	Designation	Date from which posted in this Division	No. of years posted in the division (approx)
39	Drilling Division-IV (SWID) Jalpaiguri	Santosh Kumar Ganguly	Mechanic (B)	06-02-1996	15
40	SWID Division-III, Krishnagar	Surajit Basu	Sub-Asstt. Engineer	15-07-2005	6
41		Mita Joardar (Chatterjee)	Typist	10-03-1999	12
42	SWID Division-IV, Jalpaiguri	Nikhil Ranjan Dey	Surveyor	11-10-1988	22
43		Nitai Das	Jeep Driver	31-01-1987	24
44	SWID Sub-Division No.IV-A, Jalpaiguri	Sandeep Mondal	Asstt. Engineer	10-08-2005	6
45	Krishnagar-I (AI) Division	Smt. Geeta Das	UDC	01-04-2003	8
46		Naba Kumar Kundu	Typist Gr.-I	22-03-1982	29
47		Smt. Bithika Sarkar	A/cs Clerk	05-05-1994	17
48		Protap Kumar Biswas	Store Keeper	30-10-1980	30
49	Hydrological survey Division, Krishnagar	Tapan Kuamr Bhattacharya	Scientific Assistant (Gr-B)	15-07-2004	7
50		Niranjan Kumar Mollick	Typist	14-12-1987	23

(Source:- Records of test checked divisions and replies)

Appendix 4.6

(Refer paragraph 4.6.3.1, page 125)

Statement showing non-functional instruments in the test checked laboratories

Name of the Laboratory	Name of the instruments	Purpose	Date from which remained inoperative	Effect
Central Chemical & Hydrological Laboratory, Kolkata	P.H. Meter	Acidity/Alkalinity Test	March 2010	Acidity/alkalinity of water samples cannot be measured
	Spectrophotometer	Determination of heavy metals at micro level	May 2007	Presence of heavy metals in water sample cannot be measured.
	Atomic Absorption Spectrometer	Arsenic Testing	1999	Arsenic test done by Arsenic Test Kit
Divisional Chemical & Hydrological Laboratory, Burdwan	Conductivity meter	Determination of Electrical conductivity & TDS	Since long	Electrical conductivity of a solution or salts/ impurities in the water sample cannot be analysed.
	Cyber Scan Ion Meter	Used for measuring pH and fluoride		pH of water samples and presence of Fluoride in water samples cannot be measured
	Spectro Calorimeter	Iron Test		Iron (Fe) test done by Iron Test Kit
	PH meter (pocket)	Acidity/Alkalinity Test		Acidity/alkalinity of water samples cannot be measured
Regional Chemical & Hydrological Laboratory, Jalpaiguri	Flame Photometer	Sodium Potassium etc test	June 2009	Sodium (Na) and Potassium (K) cannot be analyzed.
	Spectro Calorimeter	Iron Test		Iron (Fe) test done by Iron Test Kit
Regional Chemical & Hydrological Laboratory, Paschim Midnapore	Spectro Calorimeter	Iron Test	Since 15 years	Iron (Fe) test done by Iron Test Kit
	Flame Photometer	Sodium Potassium etc test		Sodium (Na) and Potassium (K) cannot be analyzed.
	Incubator	Bacteria Test		Bacteriological Test not done
	Autoclave	Sterillisation		

(Source:-Replies of Chemical & Hydrological Laboratories)

Appendix 4.7

(Refer paragraph 4.6.4.3, page 127)

Statement showing non-maintenance of important registers/records

Sl. No.	Directorate	Name of the Division	Site Instruction Book	Assets Register	Survey Report Register	Theft case file
1	WRDD	Balurghat (A-M) Division	Not maintained	maintained	maintained	maintained
2		Balurghat (A-I) Division	Not maintained	----	Not maintained	Not maintained
3		Bankura (A-I) Investigation & Planning Division	Not maintained	Not maintained	Not maintained	Not maintained
4		Bankura (A-I) Division	Not maintained	Not maintained	Not maintained	Not maintained
5		Bankura (A-M) Division	Not maintained	Not maintained	Not maintained	Not maintained
6		Burdwan (A-I) Investigation & Planning Division	Not maintained	Not maintained	maintained	Not maintained
7		Burdwan (A-I) Division	Not maintained	Not maintained	maintained	maintained
8		Burdwan (A-M) Division	Not maintained	maintained	maintained	maintained
9		Jalpaiguri (A-M) Division	Not maintained	Not maintained	Not maintained	Not maintained
10		Jalpaiguri (A-I) Division	Not maintained	Not maintained	Not maintained	Not maintained
11		Kalyani (A-I) Division	Not maintained	Not maintained	Not maintained	Not maintained
12		Kalyani (A-M) Division	Not maintained	Not maintained	maintained	maintained
13		Krishnagar (A-I) Division-I	Not maintained	Not maintained	maintained	Not maintained
14		Krishnagar (A-M) Division	Not maintained	Not maintained	Not maintained	maintained
15		Krishnagar (A-I) Division-II	Not maintained	Not maintained	Not maintained	maintained
16		Tamluk (A-I) Division	Not maintained	Not maintained	Not maintained	maintained
17		Tamluk (A-M) Division	Not maintained	Not maintained	Not maintained	Not maintained
18	CADA	Kangsabati CAD Division	Not maintained	Not maintained	Not maintained	Not maintained
19		Damodar Valley CAD Division	Not maintained	maintained	Not maintained	Not maintained
		Not maintained by divisions (Number)	19	15	13	12

(Source:-Replies of the Divisions)

(Note:- out of 30 test checked divisions, information in respect of Site Order Book, Assets Register, Survey Report Registers and Theft Case Files was available for only 19 working divisions)

Appendix 4.8

(Refer paragraph 4.6.4.5, page 127).

Statement showing status of outstanding Inspection reports and paragraphs

Period	No. of Inspection Reports	No. of paragraphs
1984-85 to 2005-06	46*	90**
2006-07	1	1
2007-08	6	15
2008-09	5	15
2009-10	15	48
2010-11	30	101
Total	103	270

(Source:-Records of the AG (R, W & LBA) West Bengal)

* More than ten year old Inspection Reports- 10 ,

** More than ten year old paragraphs-40

Appendix 4.9

(Refer paragraph 4.7.1.1, page 128)

Statement showing dates of submission of Budget Estimates to SWID

Year	Name of the Circle of SWID	Date of submission of budget estimates to SWID	Delay counted from 1 st October
2006-07	Surface Water Investigation Circle	04.01.2006	3
	Investigation, Planning & Design Circle	18.10.2005	17
	Drilling Circle	28.10.2005	25
	Geological Circle	28.09.2005	No delay
2007-08	Surface Water Investigation Circle	26.12.2006	86
	Investigation, Planning & Design Circle	10.10.2006	9
	Drilling Circle	02.11.2006	32
	Geological Circle	27.09.2006	No delay
2008-09	Surface Water Investigation Circle	17.10.2007	16
	Investigation, Planning & Design Circle	04.12.2007	64
	Drilling Circle	12.12.2007	72
	Geological Circle	06.11.2007	36
2009-10	Surface Water Investigation Circle	14.11.2008	44
	Investigation, Planning & Design Circle	12.09.2008	No delay
	Drilling Circle	31.10.2008	30
	Geological Circle	31.10.2008	30
2010-11	Surface Water Investigation Circle	Not submitted at all	
	Investigation, Planning & Design Circle	Not submitted at all	
	Drilling Circle	Not submitted at all	
	Geological Circle	30.03.2011	180

(Source:- Reply of Director, SWID)

Appendix 4.10

(Refer paragraph 4.7.3, page 132)

Statement showing status of unrealised Water Rates

Name of the Division	2006-07	2007-08	2008-09	2009-10	2010-11
	(figures in Rupees)				
Tamluk (A-I) Division	3767460.00	2933666.00	2557975.00	2045478.00	NA
Tamluk (A-M) Division	2035606.00	2653168.00	2637115.00	2016169.00	NA
Bankura (A-I) Division	663134.00	462072.00	497548.00	843154.00	NA
Bankura (A-M) Division	710850.00	860848.00	820453.00	1131507.00	NA
Burdwan (A-I) Division	10219602.00	11034587.00	10081826.00	7864747.00	NA
Burdwan (A-M) Division	4939000.00	5306000.00	4262000.00	5015000.00	6306000.00
Kalyani (A-I) Division	0.00	0.00	0.00	0.00	NA
Kalyani (A-M) Division	NA	112539.00	0.00	0.00	NA
Krishnagar (A-I) Division-I	0.00	49141.00	24281.00	0.00	16320.00
Krishnagar (A-M) Division	33536.00	218739.00	47942.00	89072.00	NA
Krishnagar (A-I) Division-II	198598.00	162791.00	230043.00	125394.00	NA
Jalpaiguri (A-M) Division	0.00	0.00	0.00	0.00	0.00
Jalpaiguri (A-I) Division	9068.00	0.00	0.00	0.00	0.00
Balurghat (A-M) Division	2044841.00	0.00	0.00	0.00	0.00
Balurghat (A-I) Division	28560.00	0.00	0.00	0.00	0.00
Total	24650255.00	23793551.00	21159183.00	19130521.00	6322320.00
Grand total					₹95055830.00

(Source:- Records of test checked divisions and replies)

(Note:- Out of 30 selected divisions, only 15 working divisions of WRDD engaged in operation and maintenance of Govt. Owned MI schemes from which Water rates were collected)

Appendix 4.11

(Refer paragraph 4.7.6, page 137)

Statement showing status of preparation of reconciliation statement of energy bills of MI schemes

Sl No.	Name of the Division	Reconciliation statement submitted for the period up to	Month in which reconciliation statement submitted
1.	Balurghat (A-I) Division	March 2009	June 2009
2.	Balurghat (A-M) Division	March 2009	November 2009
3.	Bankura (A-I) Division	May 2010	December 2010
4.	Bankura (A-M) Division	March 2010	December 2010
5.	Burdwan (A-I) Division	March 2010	December 2010
6.	Burdwan (A-M) Division	July 2008	December 2010
7.	Jalpaiguri (A-I) Division	March 2009	June 2009
8.	Jalpaiguri (A-M) Division	Reconciliation statement not submitted at all	--
9.	Kalyani (A-I) Division	September 2010	February 2011
10.	Kalyani (A-M) Division	Reconciliation statement not submitted at all	--
11.	Krishnagar (A-I) Division-I	Reconciliation statement not submitted at all	--
12.	Krishnagar (A-I) Division-II	June 2010	September 2010
13.	Krishnagar (A-M) Division	March 2009	December 2009
14.	Tamluk (A-I) Division	September 2010	March 2011
15.	Tamluk (A-M) Division	Reconciliation statement not submitted at all	--

(Source:-Replies of Divisions)

(Note:- Out of 30 selected divisions, only 15 working divisions of WRDD engaged in operation and maintenance of Govt. Owned MI schemes, were required to prepare reconciliation statements)

Appendix 4.12

(Refer paragraph 4.8.2.1 page 142)

Statement showing status of ground water level monitoring through PHS

Name of the district	Year	No of permanent Hydrograph Station in the district	No. of permanent hydrograph stations for which monitoring completed				Reasons for shortfall, if any
			During Pre monsoon	During monsoon	During Post monsoon	During winter	
Bankura	2006-07	130	130	128	124	107	Either due to shortfall of fund or vehicle problem or due to natural calamities
	2007-08	130	127	0	113	113	
	2008-09	130	96	90	98	86	
	2009-10	130	81	98	98	78	
	2010-11	98	61	91	90	79	
Burdwan	2006-07	NA	NA	NA	NA	NA	52 PHSs were defunct. Most of the PHSs had been defunct since period prior to 2005
	2007-08	179	109	0	138	109	
	2008-09	179	126	0	109	0	
	2009-10	179	126	143	133	135	
	2010-11	195	138	138	138	135	
Dakshin Dinajpur	2006-07	35	15	15	15	15	14 PHS were defunct
	2007-08	35	15	15	15	15	
	2008-09	35	15	15	15	15	
	2009-10	35	15	15	15	15	
	2010-11	35	15	17	17	18	
East Medinapur	2006-07	231	196	185	197	187	Reasons for short fall not furnished
	2007-08	231	186	73	110	177	
	2008-09	231	180	165	180	180	
	2009-10	231	182	185	186	181	
	2010-11	231	193	194	194	194	
Jalpaiguri	2006-07	66	66	66	66	66	No shortfall
	2007-08	70	70	70	70	70	
	2008-09	70	70	70	70	70	
	2009-10	70	69	69	69	69	
	2010-11	70	69	69	69	69	
Nadia	2006-07	191	186	186	182	181	Defunct PHS-- 2 w.e.f for 2008, 1 w.e.f 2009 and 3 w.e.f 2011 and some sites were inaccessible
	2007-08	191	186	186	173	178	
	2008-09	191	0	181	177	178	
	2009-10	191	179	184	181	186	
	2010-11	191	187	186	185	185	

(Source:- Replies of SWID, four Geological Divisions and Krishnagar Hydrological Survey Division)

Appendix 4.13

(Refer paragraph 4.8.2.1, page 143)

Statement showing non-obtaining of permits for new ground water based MI schemes

Name of the Divisions	No. of ground water based MI schemes completed during 2006-11	No of Permits obtained as of March 2011	No. of ground water based MI schemes completed without obtaining permits as of March 2011
Balurghat (A-I) Division	1511	nil	1511
Bankura (A-I) Division	60	nil	60
Burdwan (A-I) Division	83	83	nil
Jalpaiguri (A-I) Division	2318	216	2102
Kalyani (A-I) Division	80	80	nil
Krishnagar (A-I) Division-I	14	14	nil
Krishnagar (A-I) Division-II	8	8	nil
Tamluk (A-I) Division	32	nil	32
Total	4106	401	3705

(Source: Replies of Divisions)

(Note:- Out of 30 selected divisions, only 8 working divisions of the Agri-Irrigation Wing of WRDD engaged in construction of ground water based MI schemes, were required to obtain permits)