

Appendix 3.1

Details of CC Roads

(Reference: Paragraph no. 3.1.3; page-84)

Division	Name of Villages	Sanctioned Cost (₹ in lakh)	Executed quantity of lean concrete (M ³)	Rate with stone ballast (₹)	Expenditure of lean concrete (col 4 x col 5) (₹)	Percentage of Above/ Below to tender rate	Actual Payment (₹)	Rate with brick ballast (₹)	Total cost of lean concrete (col 4 x col 9) (₹)	Excess Expenditure (col 8-col 10) (₹)
1	2	3	4	5	6	7	8	9	10	11
PD Deoria	Dhatura Khas	93.13	563.89	2178	1228152.42	4.25 above	1280348.90	1525	859932.25	420417
	Bharia	68.17	618.56	2261	1398564.16	3.65 above	1449611.75	1525	943304.00	506308
	Tanhui	75.92	703.54	2178	1532310.12	3.75 above	1589771.75	1525	1072898.50	516873
	Patharhat	113.47	1004.24	2233	2242467.92	3.50 above	2320954.30	1525	1531466.00	789488
	Sarosa	156.48	1488.42	2100	3125682.00	6.50 above	3328851.33	1525	2269840.50	1059011
	Mundera Tiwari	44.22	237.37	2218	526486.66	4.75 above	551494.78	1525	361989.25	189506
	Karkatthi	64.51	638.32	2233	1425368.56	1.10 below	1409689.51	1525	973438.00	436252
	Khamper	63.47	436.70	2100	917070.00	4.75 above	960630.83	1525	665967.50	294663
	Chakmadho	22.78	171.40	2100	359940.00	5.00 below	341943.00	1525	261385.00	80558
	Sakarapar	48.63	338.95	2200	745690.00	4.10 above	776263.29	1525	516898.75	259365
	Madanpur Sabdalpur	107.58	475.56	2100	998676.00	4.00 above	1038623.04	1525	725229.00	313394
	Baradin	32.31	247.05	2100	518805.00	5.16 above	545575.34	1525	376751.25	168824
	Parsia Dewar	144.50	1204.01	2100	2528421.00	6.10 above	2682654.68	1525	1836115.25	846538
	Belwababu	40.21	416.32	2255	938801.60	3.95 above	975884.26	1525	634888.00	340996
	Bhudwar	45.89	267.68	2100	562128.00	5.25 above	591639.72	1525	408212.00	183428
Total									6405621	

CD Deoria	Badhpurwa	84.70	490.11	2200	1078242.00	3.70 above	1118136.95	1525	747417.75	370719
	Khukhundu	183.62	1411.41	2200	3105102.00	4.15 above	3233963.73	1525	2152400.25	1081563
	Mainpur	27.98	307.47	2200	676434.00	4.30 above	705520.66	1525	468891.75	236629
	Bahadurpur	31.25	340.44	2200	748968.00	2.67 below	728970.55	1525	519171.00	209800
	Veerpur misra	38.64	357.38	2200	786236.00	8.50 below	719405.94	1525	545004.50	174401
	Bandipur	28.67	310.92	2200	684024.00	4.20 above	712753.01	1525	474153.00	238600
	Chakarwabhargav	21.75	260.93	2200	574046.00	4.20 above	598155.93	1525	397918.25	200238
	Kanauli	32.42	148.10	2200	325820.00	4.55 above	340644.81	1525	225852.50	114792
	Nagvakhnas	45.94	441.29	2200	970838.00	4.40 above	1013554.87	1525	672967.25	340588
	Mathamauna	28.75	272.30	2200	599060.00	0.10 below	593069.40	1525	415257.50	177812
	Babhnauli	5.61	18.73	2200	41206.00	4.39 above	43014.94	1525	28563.25	14452
	Amaunamisra	23.87	201.66	2200	443652.00	4.41 above	463217.05	1525	307531.50	155686
	Mahrauna	75.32	635.65	2200	1398430.00	4.43 above	1460380.45	1525	969366.25	491014
	Dumri	67.98	652.47	2200	1435434.00	4.30 above	1497157.66	1525	995016.75	502141
	Pindri	98.73	824.26	2200	1813372.00	4.45 above	1894067.05	1525	1256996.50	637071
	Banjaria	151.13	989.78	2200	2177516.00	4.90 above	2284214.28	1525	1509414.50	774800
	Godoli	165.40	866.71	2200	1906762.00	4.80 above	1998286.58	1525	1321732.75	676554
	Pakdi	14.58	77.22	2800	216216.00	10.00 above	237837.60	1525	117760.50	120077
	Sarbauli	35.51	128.85	2800	360780.00	11.00 below	321094.20	1525	196496.25	124597
	Chakarwa aasredas	31.00	151.61	2800	424508.00	12.90 below	369746.47	1525	231205.25	138541
Total									6780075	
Grand Total									13185696 Say ₹ 1.32 crore	

(Source: Paid vouchers of Executive Engineers, CD & PD Deoria)

Appendix 3.2

Details of Covered Drains (Reference: Paragraph no. 3.1.3; page-84)

Division	Name of Villages	Excuted Quantity of RCC (taking thickness 7.5 cm) (M ³)	Rate (₹)	Steel actually used in RCC cover (Qtl)	Rate (₹)	Admissible quantity of RCC cover taking thickness of 5.0cm (col3 x 5 ÷ 7.5) (M ³)	Steel required at 5.0cm thickness (col7 x 1% x 78.5) (Qtl)	Excess quantity of RCC used due to excess thickness (col3 - col7)(M ³)	Excess quantity of steel used due to excess thickness col5 - col8 (Qtl)	Excess expenditure on RCC (col.9 x col.4) (₹)	Excess expenditure on steel (col.10 x col.6) (₹)	Excess expenditure on RCC and Steel (col.11 + col.12) (₹)	Percentage of Above/Below was per tender Rate	Total excess expenditure (taking weightage as per col14) (₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
PD Deoria	Dhatura khas	106.42	4344	87.17	4062	70.947	55.693	35.473	31.477	154095	127860	281955	4.25 above	293937
	Bharia	117.08	4344	105.38	4062	78.053	61.272	39.027	44.108	169533	179167	348700	3.65 above	361428
	Tanhui	106.33	4344	77.04	4062	70.887	55.646	35.443	21.394	153964	86902	240866	3.75 above	249899
	Patharhat	273.33	4344	208.02	4062	182.220	143.043	91.110	64.977	395782	263937	659719	3.50 above	682809
	Saraya	142.24	4344	108.56	4062	94.827	74.439	47.413	34.121	205962	138600	344562	6.50 above	366958
	Mundera Tiwari	41.17	4344	31.65	4062	27.447	21.546	13.723	10.104	59613	41042	100655	4.75 above	105436
	Karkathi	151.60	4344	127.20	4062	101.067	79.338	50.533	47.862	219515	194415	413930	1.10 below	409378
	Khampar	95.98	4344	85.44	4062	63.987	50.230	31.993	35.210	138978	143023	282001	4.75 above	295396
	Chakmadho	26.18	4344	18.44	4062	17.453	13.701	8.727	4.739	37910	19250	57160	5.00 below	54302
	Sakarapar	50.20	4344	34.96	4062	33.467	26.272	16.733	8.688	72688	35291	107979	4.10 above	112406
	Madanpur Sabdalpur	71.86	4344	52.20	4062	47.907	37.607	23.953	14.593	104052	59277	163329	4.00 above	169862
	Baradih	32.12	4344	22.62	4062	21.413	16.809	10.707	5.811	46511	23604	70115	5.16 above	73733
	Parsia Dewar	120.40	4344	94.52	4062	80.267	63.010	40.133	31.510	174338	127994	302332	6.10 above	320773
	Belwababu	39.95	4344	29.03	4062	26.633	20.907	13.317	8.123	57849	32996	90845	3.95 above	94433
	Bhudwar	17.88	4344	13.05	4062	11.920	9.357	5.960	3.693	25890	15001	40891	5.25 above	43038
Total														3633788

CD Deoria	Badhpurwa	80.21	4344	70.14	4062	53.473	41.976	26.737	28.164	116146	114402	230548	3.70 above	239078
	Khukhundu	205.23	4344	190.00	4062	136.820	107.404	68.410	82.596	297173	335505	632678	4.15 above	658934
	Mainpur	35.85	4344	30.19	4062	23.900	18.762	11.950	11.428	51911	46421	98332	4.30 above	102559
	Bahadurpur	38.63	4344	32.00	4062	25.753	20.216	12.877	11.784	55938	47867	103805	2.67 below	101033
	Veerpur mista	47.33	4344	37.00	4062	31.553	24.769	15.777	12.231	68535	49682	118217	8.50 below	108169
	Bandipur	13.5	4344	9.18	4062	9.000	7.065	4.500	2.115	19548	8591	28139	4.20 above	29321
	Chakar wabhargava	20.26	4344	18.00	4062	13.507	10.603	6.753	7.397	29335	30047	59382	4.20 above	61876
	Kanauli	28.71	4344	52.45	4062	19.140	15.025	9.570	37.425	41572	152020	193592	4.55 above	202401
	Nagvakhass	23.72	4344	17.51	4062	15.813	12.413	7.907	5.097	34348	20704	55052	4.40 above	57474
	Mathamauna	29.72	4344	22.29	4062	19.813	15.553	9.907	6.737	43036	27366	70402	0.10 below	69698
	Amaunamisr a	4.18	4344	3.14	4062	2.787	2.188	1.393	0.952	6051	3867	9918	4.41 above	10356
	Mahrauna	92.25	4344	64.40	4062	61.500	48.278	30.750	16.122	133578	65488	199066	4.43 above	207884
	Dumri	138.48	4344	122.85	4062	92.320	72.471	46.160	50.379	200519	204639	405158	4.30 above	422580
	Pindri	170.28	4344	140.00	4062	113.520	89.113	56.760	50.887	246565	206703	453268	4.45 above	473439
	Banjaria	108.75	4344	86.12	4062	72.500	56.913	36.250	29.207	157470	118639	276109	4.90 above	289638
	Godoli	109.12	4344	85.79	4062	72.747	57.106	36.373	28.684	158004	116514	274518	4.80 above	287696
											Total			3322136
											Grand Total			6955924 Say ₹ 0.70 crore

(Source: Paid vouchers of Executive Engineers, CD & PD Deoria)

Appendix 3.3

Details of expenditure on Utraulla-Faizabad-Allahabad Road (SH-9) in which brick soling was provided (Reference: Paragraph no. 3.1.4; page-85)

Sl. No.	Item of work done	Expenditure incurred in ₹				
		km 4	km 7	km 11	km 15	km 17
1	2	3	4	5	6	7
1	Soling	34272	34272	34272	31212	36295
2	Laying of 45-90	172948	395971	386729	327898	367702
3	Laying of 45-63 (1 st Coat)	229344	382441	375652	317035	374111
4	Laying of 45-63 (2 nd Coat)	229345	382441	376160	316943	374111
5	Scraping of road	26363	30685	30853	27366	25160
6	Repair of existing crust	33854	49672	48404	85080	41355
7	Laying of 45-63	592445	1174710	1156354	999380	1157940
8	Laying of 22.4-53 (1 st Coat)	444728	881867	868044	750212	869243
9	Laying of 22.4-53 (2 nd coat)	121239	925612	912291	789538	915442
10	Brick on edge (BOE)	0.00	28693	28728	28368	28800
11	Laying of P1	113025	713039	714668	702125	718200
12	Laying of P2	273195	414428	415248	408260	417200
		2270758	5413831	5347403	4783417	5325559
	Add 8% above tender rates of contractor	181660	433107	427793	382674	426044
	TOTAL	2452418	5846938	5775196	5166091	5751603
	Gross Total (sum of total of col. 3 to 7)					2,49,92,246 Say ₹ 2.50 crore

(Source- Estimate, Bond and Paid Vouchers of EE PD Balrampur)

Appendix 3.4

Details of expenditure on PC and Seal Coat during the year 2009-10 (Reference: Paragraph 3.1.4; page-85)

Sl. No.	Name of Road	Voucher No. and date	Area of PC	Rate Per Sq. M.	Expenditure (₹)	Area of Seal Coat	Rate Per Sq. M.	Expenditure (₹)
1	Achakanpur Faridpur Link road	220/23.3.2010	2400 3000	65.00 73.00	156000 219000	2400 3000	14.20 16.00	34080 48000
2	B S road to Bharatha Link road	42/23.9.2009	11340 6000	69.20 69.00	784728 414000	11340 6000	10.20 10.20	115668 61200
3	B S road to Basantapur Link road	53/15.06.09	11340	69.20	784728	11340	10.20	115668
4	Gaduasa Link road	06/5.12.09	2880 10500	66.30 64.90	190944 681450	2880 10500	11.10 11.50	31968 120750
5	Sultanpur to Makhubehar Link road	57/21.06.10	6600	66.50	438900	6600	11.10	73260
6	Laskarpur Link road	01/1.09.09	3102	66.50	206283	3102	12.60	39085
7	Chandi Bhanpur Link Road	38/11.2.2010	3300 3000	64.50 75.00	212850 225000	3300 3000	16.85 17.50	55605 52500
8	Biswa Khurda Link Road	221/23.3.10	6000	67.00	402000	6000	13.40	80400
9	Ratanganj Kasipur Mallapur Link road	38/11.02.10	2175 3000	17.50 75.00	38063 225000	2175 3000	16.85 17.50	36649 52500
10	Navaapur Link road	25/9.02.10	900	65.00	58500	900	13.70	12330
11	Nibauri Link road	27/09.03.10	4500 3000	66.00 66.40	297000 199200	4500 3000	11.00 13.70	49500 41100
12	Jatpurva Link road	221/23.3.10	3600	68.30	245880	3600	13.50	48600
13	Chatela Link road	155/20.3.10	26175	65.00	1701375	26175	15.70	410948
14	Kalayanpur Link road	39/8.10.09	2442	66.00	161172	2442	18.00	43956
15	Kusepa Link road	277/26.3.10	13149	73.30	963822	13149	16.00	210384
16	Patti Dehli Link road	224/25.3.10	7200	65.00	468000	7200	15.60	112320
17	Ruknapur Link road	38/8.10.09	6000	66.00	396000	6000	18.70	112200
18	B S Road Km 64 to Chandan Mahmoodpur Nahar Patari	71/30.11.09	4048	61.00	246928	4048	15.00	60720
19	Kakarkuee Link Road	130/27.7.09	3684	67.60	249038	3684	10.70	39419
20	Angrasi to Barchhata Link road	11/5.12.09	5400	66.70	360180	5400	11.40	61560
21	Bhagat Sikrohar Link Road	222/25.3.10	1512	74.00	111888	1512	15.00	22680
22	Golokgodar to Basantapur Link Road	218/23.3.10	3000	74.00	222000	3000	15.00	45000
23	Khurlia Kishorganj Link Road	34/9.12.09	6000	76.80	460800	6000	15.50	93000
24	Kauva Khera Link Road	/5.11.09	8184	67.60	553238	8184	10.70	87569

25	Seepathpur Link Road	43/23.9.09	3705 4602	63.00 78.70	233415 362177	3705 4602	11.50 13.00	42608 59826
26	Bariapur Link Road	245/26.3.10	13708 12485	80.00 78.00	1096940 973830	13708 12485	12.20 12.20	167238 152317
27	Chanduali Chekhari Dhandhar Link Road	21/9.2.10	12000	79.45	953400	12000	11.95	143400
28	Thaura Link Road	174/20.3.10	1860	78.80	146568	1860	20.60	38316
29	Khanewa Mithaura Link Road	--/--	1800 11563 1050	68.10 60.55 78.00	122580 700140 81900	1800 11563 1050	10.40 9.80 12.00	18720 113317 12600
30	Rampur Mathura Chhenauti Link Road	245/26.03.10	13648	89.45	1220814	13648	11.00	150128
31	Basatipur to Gairuha Link Road	39/11.02.10	13900	65.00	903500	13900	17.70	246030
32	Umri Ganeshpur Link Road	198/26.2.10	750 5481	61.00 70.10	45750 384218	750 5481	15.00 10.00	11250 54810
33	Karsa Link Road	117/28.10.09	7539	69.00	520191	7539	10.00	75390
33	Madhana Gari Link Road	12/5.09.09	1574	66.70	104986	1574	17.20	27073
34	Ragava Link Road	156/20.3.1	4500 3000 1080	66.00 65.40 73.50	297000 196200 79380	4500 3000 1080	11.00 13.70 13.00	49500 41100 14040
Total			287676 sqm		20096956	287676 sqm		3786282

(Source: Paid Vouchers of EE,PWD Sitapur)

Cost of PC/Seal Coat excluding bitumin (₹ 20096956+ ₹ 3786282)	= ₹ 23883238
Cost of bitumen used in PC (287676 sqm X ₹ 52.66 ¹)	= ₹ 15149018
Cost of bitumen used in Seal Coat (287676 sqm X ₹ 20.94 ²)	= ₹ 6023935
Total Expenditure incurred in PC/Seal Coat	= ₹ 45056191
Cost of P2 (287676 sqm X ₹ 58.50)	= ₹ 16829046
Difference in PC/Seal Coat and P2	= ₹ 28227145
	Say ₹ 2.82 crore

¹ Issue rate of bitumen in PC.

² Issue rate of bitumen in Seal Coat.

Appendix 3.5

Details of recoveries proposed against the test checked works on account of Transit Fee (Reference: Paragraph no. 3.1.5; page-86)

Sl. No.	Name of work	Date of Technical Sanction & Scheme	Agreement No, Division	WBM G-1 (45 -90mm) in Cum	WBM G-2 (45 -63mm) in Cum	WBM G-3 (22.4 -53mm) in Cum	WMM in Cum	BM in Cum	SDBC in Cum	Amount to be recovered in ₹
1	Widening & Strengthening of B P Road (Km 30 to 69)	11.05.10 (State Plan)	SE-46/Allid Circle/10-11 dt 12-5-10/ P.D. Allid	15135.60	15925.50	-	100070.21	13134.03	6567	1604308
2	Laltara Palpatti Khairiya Road on Tons River Approach road/Add Approach Rd.	20.05.10 (RIDF - 14)	(i) E-82/Allid Circle/09-10 dt 30-11-09 (ii) EE-88/Allid Circle/09-10 dt 30-11-09 (P.D. Allid)	-	63519.00	860.06	-	-	-	35381
3	Widening & Strengthening of B P Road (Km 1 to Km 29 & Km 70 to Km 100.600)	18.12.10 (SRF)	SE -54/Allid Circle/10-11 dt 24-12-10 (P.D. Allid)	-	-	-	169680	91815	10605	14342853
4	Construction of Road (SH-102) from Km 42 of BP road to House of Pradhan of Marjadpur Right side of PMGSY Road	13.01.11 (RIDF-16)	SE -63/Allid Circle/10-11 dt 24.01.11 (P.D. Allahabad)	1320	900	900	-	-	-	37894
5	Construction of Road from km 16 th of KDD. Road (MDR-146) to Newariya Pal Kolan Basti to Pal Basti of Right side of PMGSY Road and construction of 24 meter span RCC Puliya on Tudiyaari Nala	24.01.11 (RIDF-16)	SE-64/Allid circle 10-11 dt. 24.01.11 (PD Allahabad)	990	675	675	-	-	-	28420
6	Constuction of Road (SH-102) from Km 42 of BP road to 4 Km of Barokhar Road to Hardiphar pakai road vai house of Harsh Narayan Coal	31.01.11 (RIDF-16)	SE-65/Allid Circle10-11/31-1-11 (PD Allahabad)	1650	1125	1125	-	-	-	47367
7	Widening & strengthening of Rampur Bawali to Birshahpur via Raopur Kaithola Road in Pratapggarh district.	06.05.10 (CRF)	SE-02/10-11/ Pratapggarh circle/dated 19-5-10 Vr. No. 57 dt 25-2-11 (CD-1 Pratapggarh)	-	-	-	17946.40	3945.500	1972.880	1016671

8	W/S of Sangamganj to Pitchaura Road Via Mothin Khardua Harnahar Darupur Belha, Medhawa Godawa Road	18.06.10 (CRF)	SE-04/10-11 Pratapgath circle/Dt. 25.6.10 14 th Running bill/Dt. 26.3.11 (CD-1 Pratapgath)	-	-	-	38249.77	8813.470	4350.265	1616483
9	W/S of Sangrangarh to Arro Raniganj Road Via Dhanati kriya, Noudhiya in District Pratapgath (CD-1 Pratapgath)	18.06.10 (CRF)	SE-05/Pratapgarh Circle/10-11 dt 30.6.10 Vr. No.77 Dt. 16-3-11 (CD-1,Pratapgarh)	-	-	-	12924.51	-	-	210184
Amount of Transit fee (Dalla Grit)										18939561
Say ₹ 1.89 crore										

(Source- SOR & Paid Vouchers of EE PD Allahabad and Paid Vouchers of EE CD-1 PWD Pratapgath)

Appendix 3.6

Details of payment of secured advance to contractors (Reference: Paragraph no. 3.1.6; page-87)

Sl. No.	CB No and date	Vr. No	Date	Amount of secured advance (in ₹)	Adjustment Bill	Vr. No.	Date	Adjustment Amount (in ₹)	Period (Months)	Interest (@7.53% p.a) in ₹
Executive Engineer, CD-I PWD Lucknow										
1.	04/SE/Lko Circle/10-11Dt. 04.06.10	53	28.07.10	70009196	III-R	42	20.12.10	70009196	4	1757231
2.	04/SE/Lko Circle/10-11Dt. 04.06.10	4	08.06.10	60384948	III-R	42	20.12.10	60384948	6	2273493
3.	05/SE/Lko Circle/10-11Dt. 09.06.08	25	08.09.09	1011005	III-R	70	25.11.09	1011005	1	6344
4.	02/SE/LkoCircle/10-11Dt. 15.09.09	37	23.09.09	20426175	II-R	6	05.11.09	20426175	1	128174
5.	09/SE/Lko Circle/09-10 Dt. 31.12.09	33	18.01.10	6021193	II-R	239	31.03.10	6021193	2	75566
6.	28/SE/07-08 Dt. 27.01.08	28	17.05.10	11277937	IX-R	18	12.07.10	4000000	1	25100
					IX-R	43	21.09.10	7277937	3	137007
7.	19/SE/09-10 Dt. 29.03.10	13	09.08.10	15000000	V-R	41	21.09.10	15000000	1	94125
8.	22/SE/10-11 Dt. 13.09.10	62	27.09.10	5600000	I-R	56	23.12.10	5600000	2	70280
9.	14/SE/10-11 Dt.16.07.10	21	02.11.10	6469178	II-R	10	02.02.11	6469178	2	81188
10.	03/SE/09-10 Dt. 22.09.09	63	20.03.10	5467197	VI-R	20	06.05.10	5467197	1	34307
11.	28/SE/LkoCircle08-09 Dt.27.11.08	130	27.03.10	2200000	VIII-R	27	17.05.10	2200000	1	13805
12.	28/SE/LkoCircle08-09 Dt.27.11.08	184	28.03.09	5679577	III-R	55	20.07.09	5679577	3	106918
13.	28/SE/LkoCircle08-09 Dt.27.11.08	43	21.09.10	10190035	XI-R	66	25.10.10	10190035	1	63942
14.	09/SE/09-10 Dt.31.12.09	240	31.03.10	4925137	III-R	4	05.08.10	4925137	3	92716
15.	81/SE/08-09 Dt.26.02.09	56	31.01.10	23775863	IV-R	242	31.03.10	23775863	2	298387
16.	81/SE/08-09 Dt.26.02.09	14	06.01.11	3843749	VII-R	417	31.03.11	3843749	2	48239
17.	202/EE/09-10 Dt. 25.03.10	29	17.05.10	125327	I-R	22	07.10.10	125327	4	3146
18.	14/EE/LkoCircle/09-10 Dt. 25.05.10	35	21.06.10	342878	II-R	47	23.05.11	342878	10	21516
19.	15/EE/09-10 Dt. 25.05.10	36	21.06.10	576341	II-R	74	30.08.10	576341	2	7233
20.	20/EE/10-11 Dt. 02.06.10	53	30.07.10	573013	II-R	17	08.12.10	573013	4	14383

21	80/EE/AE-II/09-10 Dt.04.01.10	3	03.03.10	629338	II-R	2	08.06.10	629338	2	7898
22	131/EE/09-10 Dt.11.03.10	237	31.03.10	631000	II-F	54	29.07.10	631000	3	11879
23	157/EE/09-10 Dt.22.03.10	244	31.03.10	972944	II-R	5	05.08.10	700000	4	17570
					III-F	384	31.03.11	272944	12	20553
24	156/EE/09-10 Dt.22.03.10	245	31.03.10	980468	II-F	4	05.07.10	980468	4	24610
25	159/EE/09-10 Dt.22.03.10	246	31.03.10	987105	II-F	5	05.07.10	987105	3	18582
26	112/EE/AE-II/09-10 Dt.04.03.10	316	31.03.10	997805	II-R	8	08.07.10	997805	3	18784
27	07/EE/AE-IV/09-10Dt. 06.08.09	73	20.08.09	1000000	I-R	37	07.10.09	1000000	1	6275
28	148/EE/Lko Circle/08-09 Dt. 27.12.08	49	08.10.09	466214	II-R	47	16.11.09	466214	1	2925
29	114/EE/Lko Circle/09-10Dt. 16.03.10	233	31.03.10	1354000	II-R	55	29.07.10	1354000	4	33985
30	158/EE/09-10Dt. 22.03.10	247	31.03.10	988763	II-F	47	22.07.10	988763	3	18613
31	150/EE/09-10 Dt. 22.03.10	248	31.03.10	464183	II-F	48	23.05.11	464183	13	37866
32	146/EE/09-10 Dt. 19.03.10	250	31.03.10	558000	II-R	249	30.03.11	558000	12	42017
33	71/EE/09-10Dt. 26.12.09	460	31.03.10	265000	III-R	19	13.07.10	265000	3	4989
Executive Engineer, P D PWD Lucknow										
1	1/SE/2009-10/17.09.09	38	18.02.10	13219332	V-R	85	25.02.10	13219332	0	0
2	237/EE/25.03.10	358	31.03.10	379873	II-R	20	11.06.10	379873	2	4767
3	18/SE/26.03.10	363	31.03.10	9063000	II-R	3	04.05.10	4563000	1	28633
					III-R	15	15.07.10	4500000	4	112950
4	20/SE/31.03.10	364	31.03.10	25299601	II-R	4	28.04.10	25299601	1	158755
5	1/SE/22.05.10	2	03.06.10	14537499	II-R	25	05.08.10	10895732	2	136741
					III-R	110	25.10.10	3641767	4	91408
6	05/SE/05.06.10	18	10.06.10	12767925	II-R	2	01.09.10	12767925	2	160237
7	09/SE/14.06.10	41	23.06.10	2500410	II-R	49	17.08.10	2500410	1	15690
8	08/SE/04.06.10	40	23.06.10	4126359	II-R	50	17.08.10	4126359	1	25893
9	10/SE/15.06.10	48	24.06.10	2417195	II-R	59	24.09.10	2417195	2	30336
10	09/SE/14.06.10	8	08.07.10	4500000	II-R	49	17.08.10	4500000	1	28238

11	09/SE/14.06.10	128	29.07.10	2441274	II-R	49	17.08.10	2441274	1	15319
12	10/SE/24.06.10	9	08.07.10	400000	II-R	59	24.09.10	400000	1	25100
13	10/SE/24.06.10	127	29.07.10	1516739	II-R	59	24.09.10	1516739	1	9518
14	01/SE/10-11/22.05.10	2	03.06.10	7241767	II-R	25	05.08.10	3600000	2	45180
					III-R	110	25.10.10	3641767	4	91408
15	08/SE/14.06.10	10	08.07.10	7500000	II-R	50	17.08.10	7500000	1	47063
16	08/SE/14.06.10	126	29.07.10	3803207	II-R	50	17.08.10	3803207	1	23865
EE CD II PWD Lucknow										
1	72/SE/LKO/08-09/ dt. 31.1.09	55	23.02.10	11780000	IX-R	165	24.03.10	11780000	1	73920
2	35/SE/LKO/08-09/ dt. 31.1.08	38	16.03.10	4470000	XI-R	6	13.05.10	4470000	1	28049
3	15/SE/LKO/Circle/09-10/ dt 26.2.10	254	27.03.10	5520000	II-R	68	29.09.10	5520000	6	207828
4	72/SE/LKO/08-09/ dt. 31.1.09	305	30.03.10	10590000	XI-R	109	3.06.10	10590000	2	132905
5	35/SE/LKO/Circle/10-11/ dt 18.12.09	115	27.12.10	19800000	I-R	183	24.03.11	19800000	3	372735
6	36/SE/LKO/ Circle/ 10-11	140	30.12.10	4369000	I-R	1	07.02.11	4369000	1	27415
EE, CD-I, PWD Gorakhpur										
1	38/SE/08-09 dt. 31.10.08	134	27.12.08	1078000	I-R	92	18.06.09	1078000	6	40587
2	38/SE/08-09 dt. 31.10.09	112	16.01.09	1531000	I-R	92	18.06.10	1531000	5	48035
3	38/SE/08-09 dt. 31.10.08	6	02.03.09	1026000	I-R	92	18.06.09	1026000	3	19314
4	39/SE/08-09 dt. 31.10.08	7	02.03.09	1026000	I-F	132	31.12.09	1026000	10	64382
5	89/SE/08-09 dt. 12.01.09	161	16.01.09	2500000	I-R	161	11.05.09	2500000	3	47063
6	89/SE/08-09 dt. 12.01.09	30	02.03.09	1500000	I-R	2	11.05.09	1500000	2	18825
7	67/SE/08-09 dt. 19.11.08	70	12.12.08	1500000	I-R	4	11.05.09	1500000	4	37650
8	67/SE/08-09 dt. 19.11.08	57	09.01.09	1500000	I-R	4	11.05.09	1500000	3	28238
9	67/SE/08-09 dt. 19.11.08	198	16.01.09	400000	I-R	4	11.05.09	400000	3	7530
10	67/SE/08-09 dt. 19.11.08	40	06.03.09	700000	I-R	4	11.05.09	700000	2	8785
11	10/SE/08-09 dt. 13.05.08	72	07.03.09	706000	II-R	439	26.03.09	706000	0	0
12	47/SE/08-09 dt. 08.11.08	7	04.12.08	2500000	I-F	68	14.12.09	2500000	12	188250

13	47/SE/08-09 dt. 08.11.08	75	11.02.09	2000000	I-F	68	14.12.09	2000000	11	138050
14	47/SE/08-09 dt. 08.11.08	178	18.03.09	1000000	I-F	68	14.12.09	1000000	10	62750
15	48/SE/08-09 dt. 08.11.08	339	20.03.09	812000	I-F	190	29.07.10	812000	4	20381
16	49/SE/08-09 dt. 14.11.08	86	15.01.09	1068000	I-R	5	27.04.10	1068000	3	20105
17	54/SE/08-09 dt. 15.11.08	114	16.01.09	1443000	I-R	74	23.05.09	1443000	4	36219
18	10/SE/08-09 dt. 13.05.08	124	16.01.09	837000	II-R	439	26.03.09	837000	2	10504
19	82/SE/08-09 dt. 12.12.08	32	08.01.09	2459121	I-R	383	20.03.09	2459121	2	30862
20	82/SE/08-09 dt. 12.12.08	152	16.01.09	500000	I-R	383	20.03.09	500000	2	6275
21	83/SE/08-09 dt. 12.12.08	153	16.01.09	500000	I-R	477	28.03.09	500000	2	6275
22	78/SE/08-09 dt. 08.09.08	154	16.01.09	750000	I-F	4	01.10.09	750000	8	37650
EE, CD, PWD Deoria										
1	76/SE/08-09	57	8-10-11	9979650	VII-R	30	07.11.09	9979650	1	62622
2	76/SE/08-09	170	10-01-11	3834000	X-R	278	28.03.10	3834000	2	48117
3	76/SE/08-09	320	10-03-11	1665000	XI-R	8	07.05.10	1665000	1	10448
4	83/SE/08-09	321	10-Mar-11	1508580	VI-R	40	25.05.10	1508580	2	18933
5	77/SE/08-09	322	10-Mar-11	2423000	II-R	148	29.07.10	2423000	4	60817
EE, PD, PWD AGRA										
1	13/SE/09-10	91	Jan-10	1238460	II-R	78	24.02.10	1238460	1	7771
2	15/SE/09-10	92	Jan-10	1290462	II-R	79	24.02.10	1290462	1	8098
3	14/SE/09-10	119	Jan-10	1296498	II-R	230	30.03.10	1296498	3	24407
4	117/SE/09-10	3	Feb-10	513450	III-R	44	20.03.10	513450	1	3222
5	18/SE/09-10	14	Mar-10	1850000	XV-R	69	29.06.10	1790000	3	33697
					XVII-R	74	22.12.10	60000	8	3012
6	203/SE/09-10	254	Mar-10	451685				451685	14	39681
7	19/SE/09-10	261	Mar-10	3500000	IV-R	26	20.08.10	3500000	5	109813
8	21/SE/09-10	297	Mar-10	4000000	III-R	42	23.06.10	4000000	3	75300
9	20/SE/09-10	9	10.06.10	20323728	IV-R	69	22.07.10	20323728	1	127531

EE, CD-1, PWD (Taj Tripozium) AGRA											
						VI-R	6	30.04.10	4649178	1	29174
1	16/SE/AC/2009-10 dt. 29.01.10	468	31.03.10	9649178		VII-R	16	25.05.10	2500000	2	31375
						VIII-R	24	29.05.10	1000000	2	12550
						IX-R	28	08.07.10	1500000	3	28238
EE, PD, PWD Bulandshahar											
1	10/SE/BC/2009-10 dt. 21.01.10	112	26.03.10	17187222		III-R	28	15.06.10	17187222	2	215700
EE, P D PWD Lakhimpur Kheri											
1	09/SE/STP- LMP/2009-10 dated 27.10.09	201	31-3-10	16837997		X-R	4	03.08.10	16837997	4	422634
EE, PD PWD Fatehpur											
1	9/SE/P/F circle/10-11 dated 14.09.10	139	30.09.10	16132428		IV-R	66	28.03.11	16132428	6	607386
2	9/SE/P/F circle/10-11 dated 14.09.10	298	31.03.11	7002655					7002655	2	87883
EE, CD-2 PWD Fatehpur											
1	8/SE/P/F circle/10-11 dated 14.09.10	19	30.10.10	7021285		II-R	40	14.02.11	7021285	3	132176
2	8/SE/P/F circle/10-11 dated 14.09.10	9	05.03.11	3318029		IV-R	169	26.03.11	3318029	0	0
3	8/SE/P/F circle/10-11 dated 14.09.10	239	30.03.11	6091589					6091589	2	76449
4	10/SE/P/F circle/10-11 dated 14.09.10	48	30.10.10	2198500		II-R	32	13.01.11	2198500	2	27591
EE , CD-1 PWD Pilibhit											
1	17/SE/08-09 dated 20.01.09	18	06.03.09	4494000		II-R	19	28.05.09	4494000	2	56400
2	17/SE/08-09 dated 20.01.09	131	31.03.09	17000000		II-R	19	28.05.09	17000000	1	106675
3	17/SE/08-09 dated 20.01.09	20	28.01.10	8500000		IV-R	49	31.05.10	8500000	4	213350
4	17/SE/08-09 dated 20.01.09	144	31.03.10	12702000		IV-R	49	31.05.10	12702000	2	159410
5	21/SE/08-09 dated 27.02.09	132	31.03.09	2539000		I-R	2	08.12.09	2539000	8	127458
6	21/SE/08-09 dated 27.02.09	108	30.03.10	4680000		IV-R	29	21.05.10	4680000	1	29367
EE,PD PWD Jaunpur											
1	05/SE dated 19.12.09	217	29.03.10	5000000		I-R	1	01.01.11	5000000	9	282375

2	26/SE dated 28.02.09	77	22.09.09	4492435	I-R	164	22.12.09	4492435	2	56380
3	26/SE dated 28.02.09	80	29.05.10	5117582	II-R	92	28.06.10	5117582	1	32113
4	26/SE dated 28.02.09	69	28.09.10	7270000	VII-R	64	02.11.10	7270000	1	45619
5	23/SE dated 14.12.07	221	27.03.09	2000000	IV-R	81	15.02.10	2000000	10	125500
6	214/SE dated 26.02.10	145	19.03.10	766221	III-F	9	03.05.10	766221	2	9616
7	217/SE dated 26.02.10	151	22.03.10	945630	II-R	54	21.09.10	945630	6	35603
EE, CD-1 PWD Muzaffernagar										
1	11/SE/09-10 dated 25.08.09	14	05.12.09	300000	IV-F	30	24.02.10	300000	2	3765
2	01/EE/09-10 dated 03.06.09	15	05.12.09	250000	V-F	19	20.01.10	250000	1	1569
3	17/EE/09-10 dated 23.09.09	16	05.12.09	807035	IV-F	12	23.09.10	807035	9	45577
4	17/EE/09-10 dated 23.09.09	13	08.02.10	586025	IV-F	12	23.09.10	586025	8	29418
5	13/EE/09-10 dated 14.09.09	17	05.12.09	1671085	IV-F	17	27.09.10	1671085	9	94375
6	24/EE/09-10 dated 18.12.09	62	24.12.09	652000	II-R	32	24.02.10	652000	2	8183
7	03/SE/09-10 dated 07.01.10	42	28.01.10	5153250	VII-F	9	22.12.10	5153250	11	355703
8	03/SE/09-10 dated 07.01.10	83	31.03.10	4089500	VII-F	9	22.12.10	4089500	9	230955
9	03/SE/09-10 dated 07.01.10	35	29.05.10	2693500	VII-F	9	22.12.10	2693500	7	118312
10	25/EE/09-10 dated 22.01.10	3	06.03.10	975000	III-F	15	12.05.10	975000	2	12236
11	25/EE/09-10 dated 22.01.10	91	31.03.10	1200000	III-F	15	12.05.10	1200000	1	7530
12	8/SE-MZN/09-10 dated 11.03.10	26	20.03.10	5000000	IV-R	5	02.06.10	5000000	2	62750
13	9/SE-MZN/09-10 dated 30.03.10	33	27.03.10	1598690	VI-R	10	21.10.10	1598690	6	60191
14	13/SE-MZN/09-10 dated 30.03.10	88	31.03.10	4980765	VII-R	10	23.04.11	4980765	12	375052
15	13/SE-MZN/09-10 dated 30.03.10	29	24.05.10	2100000	VII-R	10	23.04.11	2100000	11	144953
16	55/SE-MZN/09-10 dated 29.03.08	89	31.03.10	20000000	XV-R	16	24.05.11	20000000	13	1631500
17	12/SE-MZN/09-10 dated 30.03.10	3	06.05.10	25000000	VII-R	77	31.03.11	25000000	10	1568750
18	12/SE-MZN/09-10 dated 30.03.10	28	30.12.10	12500000	VII-R	77	31.03.11	12500000	3	235313
19	11/SE-MZN/09-10 dated 30.03.10	4	06.05.10	9800000	V-F	55	28.03.11	9800000	11	676445
20	28/EE/09-10 dated 19.03.10	15	08.06.10	334253	IV-R	29	29.07.10	334253	1	2097
21	6/SE-MZN/10-11 dated 26.05.10	2	07.07.10	1191596	IV-F	4	18.04.11	1191596	9	67295

22	6/SE-MZN/10-11 dated 26.05.10	19	07.07.10	1472431	IV-F	4	18.04.11	1472431	9	83156
23	7/SE-MZN/10-11 dated 26.05.10	16	19.07.10	1158546	IV-F	24	31.05.11	1158546	10	72699
24	7/SE-MZN/10-11 dated 26.05.10	14	04.08.10	949963	IV-F	24	31.05.11	949963	9	53649
25	3/SE-MZN/10-11 dated 26.05.10	6	06.08.10	1298797	III-F	15	04.07.11	1298797	11	89649
26	3/SE-MZN/10-11 dated 26.05.10	6	03.11.10	1425954	III-F	15	04.07.11	1425954	8	71583
27	2/SE-MZN/10-11 dated 26.05.10	7	06.08.10	1472000	II-F	27	30.12.10	1472000	5	46184
28	1/SE-MZN/10-11 dated 26.05.10	18	16.08.10	2004550	II-F	35	12.07.11	2004550	10	125786
29	5/SE-MZN/10-11 dated 26.05.10	24	21.08.10	996383	II-F	11	23.05.11	996383	9	56271
30	13/SE-MZN/10-11 dated 13.09.10	11	23.09.10	18624000	V-R	17	24.05.11	18624000	8	934925
31	13/SE-MZN/10-11 dated 13.09.10	29	03.12.10	4000000	V-R	17	24.05.11	4000000	6	150600
32	1/EE/10-11 dated 21.04.10	6	20.12.10	1231258	IV-R	16	20.06.11	1231258	6	46357
33	19/SE-MZN/10-11 dated 23.12.10	15	04.01.11	4929211	III-R	7	07.06.11	4929211	5	154654
34	19/SE-MZN/10-11 dated 23.12.10	18	24.02.11	985316	III-R	7	07.06.11	985316	3	18549
35	29/SE-MZN/10-11 dated 30.12.10	16	04.01.11	3641640	VI-R	8	07.06.11	3641640	5	114256
36	29/SE-MZN/10-11 dated 30.12.10	46	27.01.11	5032161	VI-R	8	07.06.11	5032161	4	126307
37	29/SE-MZN/10-11 dated 30.12.10	8	15.02.11	4330945	VI-R	8	07.06.11	4330945	3	81530
38	29/SE-MZN/10-11 dated 30.12.10	9	07.03.11	4521069	VII-R	38	15.07.11	4521069	4	113479
39	29/SE-MZN/10-11 dated 30.12.10	80	31.03.11	3566611	VII-R	38	15.07.11	3566611	3	67141
40	27/SE-MZN/10-11 dated 30.12.10	18	06.01.11	2198424	IV-R	1	04.05.11	2198424	4	55180
41	27/SE-MZN/10-11 dated 30.12.10	49	27.01.11	3651400	V-R	32	11.07.11	3651400	5	114563
42	30/SE-MZN/10-11 dated 30.12.10	31	18.01.11	2198424	III-R	8	30.03.11	2198424	2	27590
43	30/SE-MZN/10-11 dated 30.12.10	2	03.03.11	2324442	III-R	8	30.03.11	2324442	0	0
44	28/SE-MZN/10-11 dated 30.12.10	32	18.01.11	3062916	II-R	13	14.06.11	3062916	4	76879
45	31/SE-MZN/10-11 dated 30.12.10	34	19.01.11	1121900	V-R	11	10.06.11	1121900	4	28160
46	31/SE-MZN/10-11 dated 30.12.10	4	02.02.11	4239563	V-R	11	10.06.11	4239563	4	106413
47	31/SE-MZN/10-11 dated 30.12.10	3	03.03.11	5173184	VI-R	39	15.07.11	5173184	4	129847
48	31/SE-MZN/10-11 dated 30.12.10	75	31.03.11	4762664	VI-R	39	15.07.11	4762664	3	89657
49	17/SE-MZN/10-11 dated 23.12.10	43	22.01.11	4650000	V-R	15	24.05.11	4650000	4	116715

50	17/SE-MZN/10-11 dated 23.12.10	38	17.03.11	1521000	V-R	15	24.05.11	1521000	2	19089
51	18/SE-MZN/10-11 dated 30.12.10	52	31.01.11	2058000	III-R	5	18.04.11	2058000	2	25828
52	18/SE-MZN/10-11 dated 30.12.10	20	25.02.11	4086600	III-R	5	18.04.11	4086600	1	25643
53	18/SE-MZN/10-11 dated 30.12.10	24	14.03.11	5444315	III-R	5	18.04.11	5444315	1	34163
54	7/EE/10-11 dated 24.11.10	21	25.02.11	518316	III-R	34	12.07.11	518316	4	13010
EE,CD(B&R) PWD Gorakhpur										
1	32/SE dated 27.10.08	2	12.11.08	3964200	II-R	21	13.03.09	3964200	4	99501
2	36/SE dated 31.10.08	11	17.11.08	1213200	I-F	14	07.12.09	1213200	12	91354
3	36/SE dated 31.10.08	18	16.12.08	1551650	I-F	14	07.12.09	1551650	12	116839
4	36/SE dated 31.10.08	49	28.01.09	1830250	I-F	14	07.12.09	1830250	10	114848
5	37/SE dated 31.10.08	15	19.11.08	3214500	III-R	28	23.12.08	3214500	1	20171
6	37/SE dated 31.10.08	28	23.12.08	2987134	II-R	25	21.02.09	2987134	2	37489
7	34/SE dated 27.10.08	16	19.11.08	745129	I-R	34	19.01.09	745129	2	9351
8	34/SE dated 27.10.08	45	16.12.08	1026704	I-R	34	19.01.09	1026704	1	6443
9	34/SE dated 27.10.08	43	28.01.09	1033533	II-R	28	27.02.09	1033533	1	6485
10	34/SE dated 27.10.08	11	05.02.09	981033	II-R	28	27.02.09	981033	0	0
11	33/SE dated 27.10.08	17	19.11.08	1734604	I-R	20	09.03.09	1734604	3	32654
12	33/SE dated 27.10.08	32	30.12.08	2130068	I-R	20	09.03.09	2130068	2	26732
13	33/SE dated 27.10.08	2	05.02.09	1028384	I-R	20	09.03.09	1028384	1	6453
14	45/SE dated 05.11.08	26	27.11.08	2910900	II-R	24	21.02.09	2910900	3	54798
15	45/SE dated 05.11.08	24	21.02.09	5122132	III-R	12	08.05.09	5122132	2	64283
16	44/SE dated 05.11.08	27	27.11.08	995852	I-R	11	11.02.09	995852	2	12498
17	44/SE dated 05.11.08	37	30.12.08	1744304	I-R	11	11.02.09	1744304	1	10946
18	44/SE dated 05.11.08	12	11.02.09	2027373	III-R	24	22.09.09	2027373	7	89052
19	19/SE dated 11.11.09	11	03.12.09	1721360	IV-F	20	20.02.10	1721360	2	21603
20	19/SE dated 11.11.09	43	22.12.09	1240476	IV-F	20	20.02.10	1240476	2	15568
21	19/SE dated 11.11.09	19	20.02.10	474364	I-R	20	19.02.11	474364	12	35720
22	19/SE dated 11.11.09	19	20.02.10	474364	I-R	20	19.02.11	474364	12	35720

23	34/EE dated 24.10.09	49	20.11.09	268329	I-R	20	08.12.09	268329	1	1684
24	21/EE dated 08.10.09	57	23.11.09	583691	I-R	2	04.01.10	583691	1	3663
25	79/EE dated 07.11.09	58	23.11.09	696420	II-R	8	12.07.10	696420	7	30590
26	43/EE dated 13.10.09	59	23.11.09	467873	II-R	61	23.12.09	467873	12	35231
27	74/EE dated 01.11.09	60	23.11.09	376875	II-R	62	31.12.09	376875	12	28379
28	30/EE dated 08.10.09	61	23.11.09	875959	II-R	60	31.12.09	875959	12	65960
29	32/EE dated 08.10.09	66	30.11.09	755055	I-R	37	20.03.10	755055	4	18952
30	68/EE dated 07.11.09	4	03.12.09	696010	II-R	26	24.02.10	696010	3	13102
31	76/EE dated 07.11.09	5	03.12.09	820010	III-R	25	24.02.10	820010	3	15437
32	76/EE dated 07.11.09	45	24.12.09	901487	III-R	25	24.02.10	901487	2	11314
33	67/EE dated 07.11.09	6	03.12.09	656210	III-R	7	12.07.10	656210	7	28824
34	67/EE dated 07.11.09	1	04.01.10	809815	III-R	7	12.07.10	809815	6	30490
35	69/EE dated 07.11.09	7	03.12.09	787500	III-R	22	21.07.10	787500	7	34591
36	69/EE dated 07.11.09	12	11.01.10	355296	III-R	22	21.07.10	355296	6	13377
37	77/EE dated 07.11.09	8	03.12.09	776980	III-R	20	21.07.10	776980	7	34129
38	42/EE dated 13.10.09	15	07.12.09	1016569	II-R	9	08.02.10	1016569	2	12758
39	83/EE dated 13.11.09	16	07.12.09	710890	II-R	12	08.02.10	710890	2	8922
40	91/EE dated 02.12.09	7	08.02.10	235679	II-R	30	20.03.10	235679	1	1479
41	20/EE dated 16.06.10	41	28.06.10	157626	II-R	50	29.11.10	157626	5	4946
42	21/EE dated 16.06.10	43	30.06.10	73778	II-R	14	08.12.10	73778	5	2315
43	25/EE dated 28.06.10	13	15.07.10	187200	II-R	42	26.11.10	187200	5	5873
44	02/SE dated 04.05.10	6	05.02.11	1617319	III-R	71	25.03.11	700000	1	4393
					IV-R	20	14.07.11	917319	5	28781
Total Secured Advance				941705902				Total Interest	22320990	
										Say ₹ 2.23 crore

(Source : Paid vouchers of Executive Engineers)

Appendix 3.7

Details of bulk milk coolers running capacity of milk (Meerut) (Reference: Paragraph 3.2.2; page-91)

Sl. No.	Name of BMC Society	Capacity (lpd)	Availability of milk (lpd) (As on March 2011)	Milk chilled (lpd)
1	Alipur morna	2000	944	944
2	Bahadurpur	2000	1620	1620
3	Ferozpur	2000	2326	2000
4	Ganeshpur	2000	3320	2000
5	Jataula	2000	1062	1062
6	Kaul	2000	1878	1878
7	Latifpur	2000	2759	2000
8	M Sikhera	2000	1624	1624
9	Rahawati	2000	1192	1192
10	Tarapur Bagh	2000	1035	1035
11	Tigri	2000	2293	2000
Total		22,000	20,053	17,355

(Source: DUSS Meerut)

Note: In Meerut district 17355 lpd milk was chilled against the availability of 20,053 lpd.

Appendix 3.8

Details of bulk milk coolers not running due to non-availability of milk (Reference: Paragraph no. 3.2.2; page-91)

Sl. No.	Name of BMC Society	Capacity (lpd)	Availability of milk (lpd) (As on March 2011)	Milk chilled (lpd)
District Bulandshahar				
1	Amargarh	3000	0	0
2	Aurangabad	2000	89	89
3	Bhalai	2000	21	21
4	Charaura	2000	72	72
5	Chingrawati	2000	0	0
6	Chitsaun	2000	0	0
7	Daulatpur Khurd	2000	0	0
8	Dhakauli	2000	297	297
9	Dhakrauli	2000	0	0
10	Ghansurpur	2000	0	0
11	Gulabwati	2000	0	0
12	Jainpur	2000	0	0
13	Lohra	2000	68	68
14	Mahmudpur	2000	0	0
15	Moharsa	2000	61	61
16	Muradpur	2000	0	0
17	Naglalakat	2000	0	0
18	Nayaboss	2000	0	0
19	Saidpur	2000	140	140
20	Sarangpur	2000	317	317
	Total	41,000	1,065	1,065
District Meerut				
21	Jaisingpur	2000	0	0
22	Khatki	2000	0	0
23	Kunheira	2000	0	0
24	Meewa	2000	0	0
	Total	8,000	0	0

(Source: DUSS Meerut & DUSS Bulandshahar)

Note: 1,065 lpd milk was available in DUSS Bulandshahar against its capacity of 41,000 lpd (3 per cent) and 20,053 lpd was available in DUSS Meerut against its capacity of 30,000 lpd (67 per cent).

Appendix 3.9

Details of schedule of Rates of Banda and Jhansi circle (Reference: Paragraph no. 3.2.6; page-95)

Item of work	Rates in ₹ as per				Quantity executed (up to June 2011)	Excess Payment (₹) (col. 6x5)
	Estimate (adopting SoR of Banda Circle)	Agreement	Jhansi Circle	Difference (col.3-4)		
1	2	3	4	5	6	7
1. Excavation of foundation in all type of strata excluding hard granite rock	225.50	225.00	191.51	33.49	85334.27 m ³	2857845
2. Excavation of foundation in hard granite	598.00	598.00	516.19	81.81	341338.26 m ³	27924883
3. De-watering	20.50	20.25	18.15	2.10	982390 HP Hour	2063019
4. Excavation of cut off trench filter toe drain	163.60	163.50	135.89	27.61	36406.80 m ³	1005192
5. Earth Work in filling cut off trench with clay soil	216.10	215.00	184.93	30.07	4315.94 m ³	129780
6. Laying A 40 M 15 Cement Concrete by mechanical mixing	3693.80	3693.00	3576.91	116.09	2413.47 m ³	280181
7. Laying A 40 M 20 Reinforcement Cement Concrete by mechanical mixing	4426.40	4426.00	4277.36	148.64	2074.996 m ³	308427
8. Providing and fixing centering & shuttering for RCC work	444.30	444.00	416.10	27.90	4428.74 Sqm	123562
9. Providing and laying steel for reinforcement including cost of steel	58504.20	58500.00	56679.16	1820.84	62.049 MT	112981
Total						34805870 Say ₹ 3.48 crore

(Source: Records of EE ICD Mauranipur Jhansi)

Appendix 3.10

Details of construction of Jail Buildings

(Reference: Paragraph 3.2.9; page-99)

(₹ in crore)

Name of District/ Capacity of prisoners	Original Sanction		Date of		First Revision		Second Revision		Revised date of completion	Escalation in		Total release of funds			Total Expenditure as of March 2011	Physical progress as of March 2011
	Date	Amt.	Start	Comple- tion	Date	Amt.	Date	Amt.		Time In Months	Cost (%)	Upto original schedule of completion	After original schedule date of completion	Total upto March 2011		
Bagpat/660	May 2003	11.30	April 2004	March 2007	March 2006	17.77	Sept. 2010	20.57	March 2011	48	9.27 (82%)	15.20	5.37	20.57	17.46	89%
Balrampur/ 420	March 2006	15.58	March 2006	Nov. 2008	Sept. 2010	19.20	-	---	March 2011	28	3.62 (23%)	15.58	3.62	19.20	17.86	85%
Kannauj/660	Jan. 2005	17.28	Feb. 2005	March 2008	Dec. 2008	23.87	Feb. 2011	25.57	September 2011	42	8.28 (48%)	17.28	8.29	25.57	22.86	93%
Kaushambi20	March 2003	12.46	May 2003	March 2008	Aug. 2007	16.19	Nov. 2009	18.39	March 2010	24	5.93 (48%)	16.19	2.20	18.39	18.13	86%
Maharajganj/540	May 1998	9.93	May 1998	March 2007	Dec. 2006	21.78	Nov. 2009	24.29	March 2010	36	14.36 (145%)	14.60	9.69	24.29	24.18	95%
Sonbhadra/540	March 2003	11.88	March 2003	March 2007	June 2006	14.20	Oct. 2010	17.64	March 2011	48	5.77 (49%)	14.20	3.44	17.64	15.33	95%
3240		78.43								24-48	47.23 (60%)	93.05	32.61	125.66	115.83	

(Source: DG, Jail Administration & Reforms Services, UP, Lucknow)

Note: As intimated by Government (November 2011), two Jails (Kannauj and Maharajganj) have since been made functional. So, the expenditure of ₹ 68.79 crore (₹ 115.83 - 47.04 crore) incurred on four jails was rendered unfruitful.

Appendix 3.11

Details of consumption of stone ballast in SRC and SM roads (Reference: Paragraph no. 3.2.11; page-101)

Sl. No.	Name of Road	WBM-I (45-90mm)				WBM-II (45-63mm)				WBM-III (22.4-53mm)				Total cost (in ₹)	Add 10.01% and 5% above departmental rates	Excess Amount (in ₹)
		Executed Qty in Cum	Excess Qty. @ 0.08 m of executed Qty in Cum	Average Rate per Cum	Amount (in ₹)	Executed Qty in Cum	Excess Qty. @ 0.08 m of executed Qty in Cum	Average Rate per Cum	Amount (in ₹)	Executed Qty in Cum	Excess Qty. @ 0.08 m of executed Qty in Cum	Average Rate per Cum	Amount (in ₹)			
1	Sandila-Rasoolabad-Chakalvansi Road (SRC) (km 31-46)	8757.47	700.60	1671.25	1170878	19733	1578.64	1664.19	2627157	16750	1340.00	1900.00	2546000	6344035	635038	6979073
2	Sandila-Rasoolabad-Chakalvansi Road (SRC) (km 47-59)	4290.00	343.20	1634.31	560895	14719	1177.52	1650.77	1943815	13556	1084.48	1886.00	2045329	4550039	227502	4777541
3	Safipur-Miyaganj Road (SM) (km 0.00-15.35)	4541.00	363.28	1688.90	613544	13013	1041.04	1702.73	1772610	12602	1008.16	1942.63	1958482	4344636	217232	4561868
Total														15238710	1079772	16318482 Say ₹ 1.63 crore

(Source: EE, CD-I, PWD, Unnao, Bonds and Paid Vouchers)

Appendix 3.12

Details of works in which MNREGS Fund Utilised (Reference: Paragraph no. 3.3.3; page-106)

Sl. No.	Name of work	Year of Payment	Amount (₹)
1	A Gap Bund	08-09	99,701
2	AE-II	08-09	9,69,555
3	B Gap Bund	08-09	2,87,930
4	Ballia Nala	08-09	49,233
5	Bandeiya Bund	08-09	1,62,565
6	Bandeiya Bund	09-10	70,387
7	Belsar Regauli Bund	08-09	17,16,760
8	Jhanwan Kot Bund	08-09	26,115
9	Jhanwan Kot Bund	09-10	2,48,000
10	Laxmipur bund	08-09	6,49,588
11	Link Bund	08-09	4,09,840
12	Link Bund	09-10	1,08,254
13	Laxmipur Aktahwa Yard	08-09	6,64,268
14	N C Bund	08-09	4,27,955
15	Nepal Bund	08-09	22,57,988
16	Nepal Bund	09-10	2,10,8942
17	Other misc. expenditure	08-10	8,59,000
18	Semri Regulator	08-09	19,966
19	Spur No.10A	08-09	1,73,664
20	Terhwa Bund	08-09	1,08,242
21	Z.P. Bund	08-09	12,49,848
22	Z.P. Bund	09-10	88,560
Total			1,27,56,361 Say ₹ 1.28 crore

(Source: Records of EE, ID-II, Mahrajanj)

Appendix 4.1

List of units selected for performance audit (Reference: Paragraph no. 4.1.6; page-119)

Sl. No.	Name of Unit	Category
H-category (80 per cent)		
1	Director- Horticulture, Lucknow	H
2	Deputy Director Horticulture, Jhansi	H
3	District Horticulture Officer, Kanshiram Nagar	H
4	Deputy Director Horticulture, Meerut	H
5	Joint Director Horticulture, Saharanpur	H
6	Deputy Director Horticulture, Lucknow	H
7	District Horticulture Officer, Bulandsahar	H
8	Deputy Director Horticulture, Allahabad	H
9	District Horticulture Officer, Padrauna (Kushi Nagar)	H
10	Joint Director Horticulture, Basti	H
11	District Horticulture Officer, Siddharth Nagar	H
12	District Horticulture Officer, Muzaffarnagar	H
13	District Horticulture Officer, Bahraich	H
14	Deputy Director Horticulture, Varanasi	H
M-Category (40 per cent of 37 units)		
1	District Horticulture Officer, Kaushambi	M
2	Deputy Director Horticulture, Mirzapur	M
3	District Horticulture Officer, Mathura	M
4	District Horticulture Officer, Raebareli	M
5	Deputy Director Horticulture, Moradabad	M
6	Deputy Director Horticulture, Gorakhpur	M
7	District Horticulture Officer, Barabanki	M
8	Deputy Director Horticulture, Azamgarh	M
9	District Horticulture Officer, Sultanpur	M
10	District Horticulture Officer, Fatehpur	M
11	District Horticulture Officer, Mahoba	M
12	District Horticulture Officer, Sonbhadra	M
13	District Horticulture Officer, Lakhimpur Kheri	M
14	District Horticulture Officer, Jaunpur	M
L- category (20 per cent of 18 units)		
1	District Horticulture Officer, Sant Kabir Nagar	L
2	Citrus Specialist, Jhansi	L
3	District Horticulture Officer, Ghazipur	L
4	District Horticulture Officer, Bijnor	L
Total number of units- 32		

1. Records related to “Professional Horticultural Development of Intensified Area” scheme,
2. Records related to “Food Preservation & Food Processing” scheme,
3. Records related to “Food Processing and Industrial Development Training ”scheme,
4. Records related to production and distribution for the period 2006-08 of “Intensification and Seed Processing Centre” and revenue realized,
5. Tender files, agreements pertaining to supplies of seeds, planting material, pesticides, fertiliser, drip and sprinkler,
6. Records pertaining to utilization of the amount ₹ 42.87 crore against the amount ₹ 51.36 crore provided to other departments by SHM,
7. Records of Budget Section such as Budget estimates, sanction orders, Budget Allotment, Expenditure, Surrender and BM-8 (Xerox copy),
8. Records related to sending of Budget estimates to finance department,
9. Monthly Progress Reports (MPR) of State Sector Schemes,
10. Authenticated copies of MPR of all schemes,
11. Records related to vehicle of Departmental Pool such as log books and vouchers of maintenance expenditure,
12. Inspection reports pertaining internal audit,
13. Records of UPDASP-Horticulture sector,
14. Balance Sheets of Government Farms & Nurseries,
15. Records of license issued to cold storage,
16. SOE and Balance Sheets of Micro-Irrigation scheme pertaining to the period 2006-07, 2009-10, 2010-11,
17. Record pertaining to utilisation of the amount ₹ 52.18 lakh during 2006-07 in Kushinagar district.

Data Base Management of Directorate
(Reference: Paragraph no. 4.1.8.1; page-121)

Mango																							
Year	2006-07						2007-08						2008-09				2009-10						
	District			Directorate			District			Directorate			District			Directorate			District			Directorate	
District	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	
Lakhimpur Kheri	2320	25520	4473	35856	2380	27360	4334	53613	2410	28920	4273	61593	2470	30500	4275	66194							
Mathura	380	7505	46	209	436	8633	35	226	491	9820	47	594	570	11685	47	638							
Fatehpur	2650	25175	300	4391	2700	27000	289	4152	2800	33600	247	3392	2900	17400	247	3645							
Mahoba	490	392	3	25	492	393	2	19	510	357	0	0	595	476	0	0							
Kaushambi	90	378	749	10964	100	480	753	10820	180	882	751	10312	235	1163	751	11082							
Sant Kabir Nagar	7800	624000	3814	47820	7850	188400	3718	33492	8000	712000	3711	47117	8050	201250	3713	50637							
Bulandsahar	11180	176644	14097	136529	11410	181424	14036	142101	12550	202055	14026	209404	13660	229488	14033	225047							
Ghaziipur	10950	164250	2238	33357	11000	165000	2257	28571	11050	165750	2266	26361	11100	166500	2267	28330							
Jaunpur	6445	106987	2316	34520	6540	111180	2262	19855	6644	119260	2265	34714	6945	130775	2266	37307							
Sultanpur	6600	49500	13533	106220	6607	49552	13310	116947	6767	50752.5	12378	126148	6870	51525	12384	135572							
Moradabad	9120	118740	3748	44601	9274	143715	3963	66047	9575	142200	4062	56176	9775	145300	4064	60372							
Allahabad	540	7552	494	7231	620	8804	482	6926	625	8875	458	6289	627	8903	458	6759							
Saharanpur	22150	11.50	28112	314348	22650	11	28350	396900	23900	11	28288	324922	24400	11.50	28301	349194							
Jhansi	216	1540	11	103	240	1700	9	84	269	1975	2	17	300	2170	2	18							
Siddharthnagar	94	918	10147	112835	190	-	2799	25213	135	-	2879	32918	120	-	2880	35377							
Muzaffarnagar	3000	60000	7754	86705	5000	120000	7644	107016	5500	132000	7787	89443	7500	180000	7791	96125							
Bijnor	13288	66438	4860	69551	13487	67434	5324	75606	13622	68109	5789	98534	13758	68790	5792	105895							
Basti	50	600	3199	30160	80	960	3078	27727	100	1200	3288	32908	146	1752	3290	35366							
Kanshiram Nagar	-	-	-	-	-	-	-	-	2450	21070	5148	38317	2490	23406	5150	41179							
Raebareli	500	750	487	6768	250	NA	387	4203	300	NA	361	5226	100	NA	361	5616							
Lucknow	24850	79520	26937	474980	25250	263357	27681	343863	25550	89425	26251	468029	25850	310200	26263	502992							

Guava																			
Lakhimpur Kheri	30	121	30	557	32	128	22	270	31	824	24	293	50	205	25	309			
Mathura	1760	19000	45	520	1810	19850	34	468	2005	22005	17	363	2220	25530	18	383			
Fatehpur	1250	13750	81	632	1300	14300	83	955	1350	15120	70	1105	1400	15680	72	1166			
Mahoba	1275	1048	9	112	1315	1048	3	50	1340	1052	0	0	1390	1315	0	0			
Kaushambi	550	4730	519	13439	630	5796	519	19730	695	6950	508	8021	761	7990	523	8466			
Sant Kabir Nagar	90	3000	2	9	150	5000	0	0	175	8100	1	5	190	10500	1	5			
Bulandsahar	2220	25980	401	3401	2240	26432	407	2774	2320	27566	425	3845	2560	31232	438	4058			
Ghazipur	7050	77550	117	2063	7100	78100	115	1152	7150	76650	116	903	7200	79200	120	953			
Jaunpur	2090	33440	29	139	2134	35211	26	387	2234	37196	33	398	3234	54745	34	420			
Sultanpur	618	5624	16	136	620	5642	21	257	620	5642	18	203	645	5869	19	214			
Moradabad	1420	19200	648	12633	1437	15005	586	8069	1610	16400	597	12556	1850	18500	615	13252			
Allahabad	1039	13299	138	3232	1149	15856	137	4707	1299	17926	75	1184	1399	19306	77	1250			
Saharanpur	3050	18	277	4489	2950	19	290	2160	300	19	293	4129	3400	20	302	4358			
Jhansi	5050	45010	30	226	5600	49500	18	137	6235	56115	22	139	6850	62200	23	147			
Siddharthnagar	34	810	9	38	15	-	10	114	17	-	10	48	25	-	10	51			
Muzaffarnagar	5000	105000	364	5899	6000	156000	386	2875	6000	156000	405	5707	8000	208000	417	6023			
Bijnor	4429	27682	84	373	4473	27959	78	1202	4518	28239	68	1334	4563	28521	70	1408			
Basti	10	100	41	175	10	100	32	366	10	100	32	154	47	470	33	163			
Kanshiram Nagar	-	-	-	-	-	-	-	-	2640	25872	1098	16659	2850	33345	1131	17583			
Varanasi	88	NA	75	1585	165	NA	90	1900	200	NA	85	2434	100	NA	88	2569			
Raebareli	70	100	15	278	NA	NA	11	140	50	NA	12	147	50	NA	12	155			
Lucknow	350	3249	173	2468	380	4180	181	₹1481	400	3912	168	1871	425	3612	173	1975			
Azamgarh	NA	NA	28	278	150	NA	28	430	100	NA	39	616	50	NA	40	650			
Total	37473	398711	3131	52682	39660	460126	3077	48143	41299	505688	4116	62114	49259	606240	4241	65558			

Potato																
Lakhimpur Kheri	1705	34100	1247	21499	1710	34200	1258	25393	1705	34100	1325	22879	1710	34200	1811	41879
Mathura	8800	187440	10399	285349	9100	196560	12788	329956	9900	227500	12306	332176	10400	249600	13482	360374
Fatehpur	5000	112500	6248	90633	6000	150000	6829	155367	7000	175000	7316	135170	8000	200000	7625	185882
Mahoba	25	425	134	2953	30	510	216	4800	35	595	109	2239	40	680	109	2710
Kaushambi	1030	257500	3851	56394	1100	275000	3962	46577	1200	300000	3978	61194	1300	325000	4332	88893
Sant Kabir Nagar	2800	616000	1950	42978	2825	624325	1950	43327	2850	641250	1884	38709	2700	594000	1485	36926
Bulandshahr	7519	98947	7105	117538	7590	176080	7306	121696	7610	189505	6968	131493	8605	223460	7090	135291
Ghazipur	11110	222200	7583	192616	11310	226200	9985	165680	11410	228200	7886	108330	11510	230200	8559	195445
Jaunpur	13500	291255	10014	176417	13550	338520	7854	214368	13551	246475	9969	136944	10550	284900	11372	259680
Sultanpur	5550	99900	6720	76971	5560	100080	7053	92754	5560	100080	7154	92151	5570	1000260	7559	147983
Moradabad	10700	341000	11667	334108	11125	316200	11475	284041	11000	275000	11159	236560	13000	295300	8848	216245
Allahabad	5600	112000	11750	239688	6550	131000	11777	230111	8325	166500	11910	178995	11200	224000	12634	220830
Saharanpur	1000	22	542	11946	1020	18	516	11465	1010	23	481	9882	1100	23	602	14969
Jhansi	550	10450	421	9279	560	10920	322	7154	585	11407	438	8999	600	11700	361	8976
Siddharthnagar	NA	NA	2494	54968	NA	NA	2127	47260	NA	NA	1792	36818	NA	NA	1941	48265
Muzaffar Nagar	2500	78450	2317	51066	3350	87280	2019	44860	3050	92375	1996	41010	3125	80892	2507	62339
Bijnor	930	98	904	22974	950	104	734	16907	970	116.4	757	15810	1400	196	696	16299
Barabanki	10560	190000	11656	133508	13395	368000	13873	182444	13115	206000	14406	185564	12896	370000	15212	297805
Basti	NA	NA	2737	60323	NA	NA	2411	53570	NA	NA	2390	49105	5.25	105	2457	61096
Gorakhpur	5810	131900	4384	80797	6015	132240	4441	98675	5900	85500	4314	50426	5200	140400	4638	115328
Kanshiram Nagar	-	-	-	-	-	-	-	-	3950	75040	3873	103084	4590	93177	4236	120599
Raebareli	10	79	5484	85243	5	106	5826	78185	9	202	5346	83558	8	185	5370	81425
Lucknow	6100	109800	4797	78580	6500	213500	5076	109307	6200	124000	4637	81217	7000	119000	4811	93054
Azamgarh	6425	116500	4966	119547	6450	146200	5441	107563	6450	116100	5094	100296	5850	157950	5386	130282
Sonbhadra	950	17100	769	16949	975	17700	771	17131	980	17600	763	15676	990	17800	825	20514
Total	108174	3027666	120139	2362324	115670	3544743	126010	2488591	122365	3312568	128251	2258285	127349	4653028	133948	2963089

Lakhimpur Kheri	3623	61591	29	1170	4210	46315	40	1619	5394	99324	55	2227	5521	99378	59	2405
Tomato																
Mathura	2275	39494	321	12956	2500	57550	52	2088	2535	60739	31	1245	3635	85423	33	1326
Fatehpur	1600	57600	36	1498	1700	59500	38	1583	1800	68400	36	1500	1900	74100	39	160
Mahoba	1530	2142	2	83	1550	2170	NA	NA	1610	2254	19	805	1760	2464	21	890
Kaushambi	1375	268125	20	830	1400	273000	54	2321	1427	278965	58	2493	1440	280800	63	2692
Sant Kabir Nagar	1000	280000	15	373	1000	280000	7	190	1000	280000	NA	NA	1000	280000	NA	NA
Bulandsahar	7690	199940	185	7763	7750	201500	116	4765	7840	211680	415	17069	8400	235200	448	18435
Ghazipur	3150	119700	27	879	3200	128000	22	715	3300	132000	56	1811	3400	136000	60	1941
Jaunpur	NA	NA	34	1095	NA	NA	52	1675	NA	NA	55	1779	NA	NA	59	1921
Sultanpur	1355	30487	49	1934	1370	30825	51	2145	1397	31432	48	2020	1397	31433	52	2190
Moradabad	1375	23375	28	797	1400	23802	19	715	1455	25762	22	828	1620	29160	24	904
Allahabad	NA	NA	107	3024	NA	NA	102	2357	NA	NA	68	1575	NA	NA	73	1701
Saharanpur	250	22	19	778	310	22	17	696	265	22	16	655	259	22	17	697
Jhansi	3900	93600	7	281	3950	94800	5	201	3992	97804	14	563	4150	102090	15	608
Siddharth Nagar	NA	NA	-	-	NA	NA	15	409	NA	NA	-	-	NA	NA	-	-
Muzaffar Nagar	580	8700	15	423	900	45000	30	970	1200	60000	25	809	1400	70000	27	875
Kanshiram Nagar	-	-	-	-	-	-	-	-	1050	21525	94	3396	1250	27125	102	3688
Lucknow	310	889200	102	4046	400	104000	285	11290	530	159000	210	8320	550	170500	227	8986
Sonbhadra	1150	28700	2	59	1200	30500	135	4021	1210	33880	93	2770	1220	34200	100	2978
Total	31163	2102676	998	37989	32840	1376984	1040	37760	36005	1562787	1315	49865	38902	1657895	1419	52397

(Source: Directorate & DHOs records)

Appendix 4.4

Details of purchase of Garlic seeds (Reference: Paragraph no. 4.1.9.1; page-127,128)

Sl. No.	Year	Name of the office	Name of the agency purchased from	Quantity purchased (kg)	Rate per kg	Amount paid (₹ in lakh)	Excess amount paid (₹ in lakh)
1	2008-09	DHO, Siddharthnagar	NAFED	5350	105	5.62	2.94
2		DHO, Varanasi	NAFED	2900	105	3.05	1.60
3		DHO, Barabanki	Biotech Corporation, Lucknow	9000	125	11.25	6.75
4		DHO, Raebareli	Biotech Corporation, Lucknow	11250	125	14.06	8.44
5		DHO, Mirzapur	UP Seeds Corporation Ltd., Lucknow	9450	95	8.98	4.25
6		DHO, Allahabad	NAFED	32142	105	33.75	17.68
7		DHO, Ghazipur	NAFED	25000	105	26.25	13.75
8		DHO, Jhansi	Natural seeds, Jhansi	8000	69.40	5.55	1.55
9		DHO, Kushinagar	NAFED	10700	105	11.24	5.89
10		DHO, Sultanpur	UP Khadi Board	21090	80	16.87	6.33
11		DHO, Jaunpur	NAFED	8560	105	8.99	4.71
12		DHO, Meerut	NHRDF	11120	50	5.56	-
13		DHO, Muzaffarnagar	NAFED	5356	105	5.62	2.94
14		DHO, Sonbhadra	UP Khadi Board	14000	80	11.20	4.20
Total				173918		167.99	81.03
1	2009-10	DHO, Barabanki	NAFED	4280	105	4.49	2.35
2		DHO, Raebareli	Biotech Corporation, Lucknow	8650	65	5.62	1.30
3		DHO, Mirzapur	Biotech Corporation, Lucknow	4325	65	2.81	0.65
4		DHO, Allahabad	NAFED	3600	125	4.50	2.70
5		DHO, Ghazipur	Biotech Corporation, Lucknow	5865	65	3.81	0.88
6		DHO, Mathura	Biotech Corporation, Lucknow	6900	65	4.49	1.04
7		DHO, Bulandsahar	Horticulture Production Society	2675	105	2.81	1.47
			Government Horticulture farm, Zahidpur	2054	65	1.34	0.31
8		DHO, Jhansi	Horticulture Production Society	5625	120	6.75	3.94
9		DHO, Kushinagar	Biotech Corporation, Lucknow	4325	65	2.81	0.65
10		DHO, Siddharth Nagar	Biotech Corporation, Lucknow	4325	65	2.81	0.65
11		DHO, Sultanpur	UPPCF	6000	75	4.50	1.50
12		DHO, Jaunpur	NAFED	2675	105	2.81	1.47
13	DHO, Saharanpur	Biotech Corporation, Lucknow	8550	65	5.56	1.28	

14		DHO, Moradabad	Cooperative Society, Kanpur	8789	64	5.62	1.23
15		DHO, Mahoba	NAFED	5350	105	5.62	2.94
16		DHO, Sant Kabir Nagar	HP Agro, Kanpur	4326	65	2.81	0.65
17		DHO, Muzaffarnagar	Indian National Cooperative Society, Kanpur	5250	64	3.36	0.74
18		DHO, Meerut	Himachal Agro	3400	65	2.21	0.51
19		DHO, Sonbhadra	Biotech Corporation, Lucknow	3460	65	2.25	0.52
Total				100424		76.98	26.78
1	2010-11	DHO, Varanasi	NHRDF, Nasik	6885	120	8.26	2.06
2		DHO, Barabanki	NHRDF	1916	120	2.30	0.58
3		DHO, Gorakhpur	NHRDF	1900	120	2.28	0.57
4		DHO, Raebareli	NHRDF	1920	120	2.30	0.57
5		DHO, Mirzapur	NHRDF	1040	120	1.25	0.31
6		DHO, Allahabad	NHRDF	2395	120	2.87	0.71
7		DHO, Ghazipur	NHRDF	1885	120	2.26	0.56
8		DHO, Kushinagar	NHRDF	1040	120	1.25	0.31
9		DHO, Siddharthnagar	NHRDF	2083	120	2.50	0.63
10		DHO, Sultanpur	NHRDF	1916	120	2.30	0.58
11		DHO, Jaunpur	NHRDF	3000	120	3.60	0.90
12		DHO, Sant Kabirnagar	NHRDF	2000	120	2.40	0.60
13		DHO, Meerut	NHRDF	2000	120	2.40	0.60
14		DHO, Muzaffarnagar	NHRDF	1041	120	1.25	0.31
15		DHO, Sonbhadra	NHRDF	1040	120	1.25	0.31
Total				32061		38.47	9.60
Grand Total				306403		283.43	117.41 Sav ₹ 1.17 crore

(Source: DHOs records)

Appendix 4.5

Details of parking of funds (Reference: Paragraph no. 4.1.9.1; page-128)

(₹ in crore)

Sl. No.	Name of the scheme	Amount deposited into PLA	Amount deposited in to revenue Head-0401
1	Establishment of Herbal Garden	0.06	-
2	Professional Horticultural Development in Intensified Areas	15.19	5.88
3	Aaam Phalpatti Yojna	0.34	0.34
4	Protection of Fruit Garden	3.83	-
5	Modernisation of Government Nurseries	3.02	-
6	District Plan	0.03	0.01
7	Strengthening of Plant Quarantine Facilities	0.07	-
8	State Horticulture Mission	9.94	7.21
9	Horticulture Crop Insurance	2.00	2.00
10	Horticulture Data Base Management	6.22	6.22
11	Manyavar Kanshi Ram Smarak Yojna	2.00	2.00
12	Food Processing Industrial Development Training	0.55	-
13	Food Science Industrial Development Training	0.05	0.05
14	Intensification of Horticultural Produces	0.11	-
15	Scheme of Study Survey Scheme	0.05	0.05
16	Food Production Sale Centre	0.13	0.13
17	Quality Control and Hygiene related Awareness Training	0.01	0.01
Total		43.60	23.90

(Source: Directorate records)

Appendix 4.6

District wise details of amount withdrawn from treasury and parked in Bank/PLA

(Reference: Paragraph no. 4.1.9.1; page-129)

Sl. No.	Name of District	Year	Name of the Scheme	Amount parked (₹ in lakh)	
				Bank	PLA
1	DHO, Muzaffarnagar	2007-08	SHM	8.82	-
		2008-09	SHM	42.88	-
		2009-10	SHM	21.04	-
2	Dy. Director, Meerut	2007-08	SHM	59.11	-
3	DHO, Moradabad	2008-09	SHM	17.65	-
4	CHS, Horticultural Research and Training Centre, Allahabad	2010-11	SHM	9.00	-
5	DHO, Sonbhadra	2006-11	Various schemes	112.82	-
6	DD, Gorakhpur	2007-08	SHM		5.36
7	DHO, Lakhimpur Kheri	2009-10	Professional Horticulture Development in Intensified Area	16.94	-
8	DHO, Firozabad	2006-07	-do-		63.09
9	Districts Level	2006-09	Micro-Irrigation	36.38	-
10	DHO, Agra	2007-08	SHM	18.17	-
11	DHO, Ballia	2007-08	SHM	20.53	-
12	DHO, Bareilly	2007-08	SHM	8.82	-
13	DHO, Bulandsahar	2007-08	SHM	5.90	-
14	DHO, Etawah	2007-08	SHM	8.25	-
15	DHO, Ghazipur	2007-08	SHM	18.91	-
16	DHO, Hathras	2007-08	SHM	4.45	-
17	DHO, Jhansi	2007-08	SHM	8.11	-
18	DHO, Kannauj	2007-08	SHM	7.31	-
19	DHO, Kanpur Nagar	2007-08	SHM	17.65	-
20	DHO, Mathura	2007-08	SHM	13.14	-
21	DHO, Siddharth Nagar	2007-08	SHM	7.57	-
Total				463.45 Say ₹ 4.63 crore	68.45 Say ₹ 0.68 crore

(Source: DHOs records)

Appendix 4.7

Details of non -preparation of Bank Reconciliation Statement by the districts

(Reference: Paragraph no. 4.1.9.1; page-129)

(₹ in Lakh)

Sl. No.	Name of the District	Date of Balance	Cash book balance	Pass book balance	Difference
1	Varanasi	31.03.07	111.64	117.98	6.34
		31.03.08	116.03	151.61	35.58
		31.03.09	0.30	27.47	27.17
		31.03.10	12.40	59.63	47.23
		31.03.11	18.66	48.02	29.36
2	Basti	31.03.08	223.56	228.13	4.57
		31.03.09	55.08	94.09	39.01
		31.03.10	58.70	84.61	25.91
		31.03.11	16.81	65.90	49.09
3	Meerut	31.03.07	77.51	138.92	61.41
		31.03.08	183.07	183.90	0.83
		31.03.09	5.80	35.36	29.56
		31.03.10	0.49	19.83	19.34
4	Raebareli	31.03.07	42.30	38.18	4.12
		31.03.08	132.44	138.48	6.04
		31.03.09	26.49	80.05	53.56
		31.03.10	43.44	50.89	7.45
		31.03.11	3.79	30.74	26.95
5	Lucknow	31.03.07	150.99	155.08	4.09
		31.03.08 BOI	22.73	22.86	0.13
		31.03.08 SBI	51.12	138.09	86.97
		31.03.09	38.93	79.42	40.49
		31.03.10	34.10	81.76	47.66
		31.03.11	8.14	63.79	55.65
6	Muzaffarnagar	31.03.08	30.80	84.17	53.37
		31.03.09	14.26	113.34	99.08
		31.03.10	32.97	110.26	77.29
		31.03.11	13.30	88.15	74.85
7	Barabanki	31.03.08	45.09	72.25	27.16
		31.03.09	Nil	73.88	73.88
		31.03.10	55.46	93.22	37.76
		31.03.11	45.08	72.94	27.86
8	Gorakhpur	31.03.08	24.34	32.94	8.60
		31.03.09	5.14	47.60	42.46
		31.03.10	6.44	15.86	9.42
		31.03.11	38.73	59.56	20.83
9	Mahoba	31.03.10	50.56	42.04	8.52
		31.03.11	78.67	17.00	61.67
10	Kaushambi	31.03.07	21.66	25.69	4.03

		31.03.08	17.36	67.67	50.31
11	Ghazipur	31.03.07	51.35	54.79	3.44
		31.03.08	169.74	187.31	17.57
		31.03.09	58.85	60.67	1.82
		31.03.10	20.42	40.64	20.22
		31.03.11	26.20	48.80	22.60
12	Sultanpur	31.03.08	32.25	94.06	61.81
		31.03.09	48.40	76.61	28.21
		31.03.10	32.65	72.06	39.41
		31.03.11	38.63	50.39	11.76
13	Jaunpur	31.03.07)	57.94	61.38	3.44
		31.03.08	59.57	84.07	24.50
		31.03.09	20.59	44.92	24.33
		31.03.10	12.32	25.74	13.42
		31.03.11	20.72	39.42	18.70
14	Kushinagar	31.03.07	73.75	71.23	-2.52
		31.03.08	66.97	66.76	-0.21
		31.03.09	33.10	40.11	7.01
		31.03.10	3.64	73.60	69.96
		31.03.11	23.47	51.01	27.54
15	Jhansi	31.03.08	32.20	92.68	60.48
		31.03.09	11.15	111.67	100.52
		31.03.10	6.90	298.32	291.42
		31.03.11	5.23	139.58	134.35
16	Mathura	31.03.08	66.73	156.69	89.96
		31.03.09	4.78	15.37	10.59
		31.03.11	28.01	55.79	27.78
17	Saharanpur	31.03.07	39.59	398.94	359.35
		31.03.08	41.14	167.29	126.15
		31.03.09	28.35	63.53	35.18
		31.03.10	21.12	57.24	36.12
		31.03.11	4.07	86.99	82.92
18	Moradabad	31.03.08	23.29	32.91	9.62
		31.03.09	1.46	3.15	1.69
		31.03.10	4.03	22.51	18.48
		31.03.11	13.34	54.90	41.56
19	Bulandsahar	31.03.08	62.03	102.09	40.06
		31.03.09	0.06	17.87	17.81
		31.03.11	0.04	27.36	27.32

(Source: DHOs records)

Appendix 4.8

Details of GPF advance not deducted in Ledger and pass book of the employees

(Reference: Paragraph no. 4.1.9.1; page-130)

Sl. No.	Name of the district unit	Period	No. of employees	Amount of advance (₹ In lakh)
1	Chief Horticultural Specialist, Allahabad	2005-06	1	1.00
		2009-10	1	0.32
		2010-11	10	4.44
2	DHO, Mirzapur	2006-07	1	1.20
3	DHO, Jaunpur	2008-09	1	0.60
4	DHO, Azamgarh	2010-11	3	2.75
5	DHO, Kushinagar	2007-08	4	2.60
		2009-10	5	3.83
		2010-11	4	3.19
Total			30	19.93

(Source: DHOs records)

Appendix 4.9

Details of ledger and GPF pass book not furnished to audit (Reference: Paragraph no. 4.1.9.1; page-130)

Sl. No.	Name of the district unit	Year	No. of employees	Amount of advance (₹ in lakh)
1	Dy. Director, Mirzapur	2006-07	1	0.80
		2007-08	1	0.23
		2008-09	2	1.20
		2009-10	2	0.73
		2010-11	1	0.40
2	DHO, Jaunpur	2006-07	2	2.75
3	DHO, Lakhimpur Kheri	2007-08	2	1.60
4	DHO, Siddharthnagar	2007-08	1	0.26
		2008-09	3	10.20
		2009-10	2	2.30
		2010-11	1	1.00
5	Principal Government Food Science Training Centre Jhansi	2006-07	4	2.20
		2007-08	1	0.40
		2008-09	6	6.09
		2009-10	5	3.87
6	DHO, Moradabad	2006-07	9	3.49
		2007-08	7	2.65
		2008-09	4	3.58
		2009-10	6	4.25
		2010-11	3	1.41
7	Dy. Director, Moradabad	2006-07	2	2.09
8	DHO, Saharanpur	2006-07	4	1.83
		2007-08	4	8.54
		2008-09	2	0.45
		2009-10	4	6.48
		2010-11	2	1.90
Total			81	70.70

(Source: DHOs records)

Appendix 4.10

Details of districts covered under State Horticulture Mission (Reference: Paragraph no. 4.1.10.1; page-130)

SL. No.	Name of the District	SL. No.	Name of the District
1	Agra	24	Mainpuri
2	Allahabad	25	Mathura
3	Ballia	26	Meerut
4	Banda	27	Mirzapur
5	Barabanki	28	Moradabad
6	Bareilly	29	Muzaffarnagar
7	Basti	30	Pratapgarh
8	Bulandsahar	31	Raebareli
9	Etawah	32	Saharanpur
10	Faizabad	33	Siddharth Nagar
11	Farukhabad	34	Sitapur
12	Ghaziabad	35	Sonbhadra
13	Ghazipur	36	Sant Kabir Nagar
14	Gorakhpur	37	Sant Ravidas Nagar
15	Hathras	38	Sultanpur
16	Jaunpur	39	Unnao
17	Jhansi	40	Varanasi
18	Kannauj	41	Jalaun
19	Kanpur Nagar	42	Chitrakoot
20	Kaushambi	43	Lalitpur
21	Kushinagar	44	Hamirpur
22	Lucknow	45	Mahoba
23	Maharajganj		

(Source: SHM Guidelines)

Appendix 4.11

Details of State Horticulture Mission Funds released to the other departments

(Reference: Paragraph no. 4.1.10.1; page-132)

(₹ in lakh)

Sl. No.	Name of the agency	Year					Total
		2006-07	2007-08	2008-09	2009-10	2010-11	
1	Bhoomi Sudhar Nigam	-	146.76	25.90	-	-	172.66
2	Bioved Research, Allahabad	-	9.18	-	-	-	9.18
3	CPRI, Modipuram, Meerut	-	10.81	-	-	-	10.81
4	FFDC, Kannauj	-	9.18	-	-	8.82	18.00
5	IIVR, Varanasi	-	9.18	-	-	-	9.18
6	Mandi Parishad	-	525.92	-	741.62	371.88	1639.42
7	NAFED	186.33	1381.67	308.00	-	-	1876.00
8	UPCAR	204.66	872.03	194.76	-	-	1271.45
9	UP Seed Corporation, Lucknow	-	51.00	9.00	-	-	60.00
10	National Fertilisers Ltd., Barabanki	-	-	-	-	10.00	10.00
11	ND University of Agriculture, Faizabad	-	-	-	30.50	9.00	39.50
12	SPBV University of Agriculture, Meerut	-	-	-	10.00	-	10.00
13.	CSAUA&T, Kanpur	-	-	-	10.00	-	10.00
Total		390.99	3015.73	537.66	792.12	399.70	5136.20 Say ₹ 51.36 crore

(Source: Directorate records)

Appendix 4.12

Details of non-adoption of norms of financial assistance (Major Fruit Crops)

(Reference: Paragraph no. 4.1.10.1; page-133)

(Area in hectare and amount ₹ in lakh)

Component		2006-07	2007-08	2008-09	2009-10	2010-11	Total
Plantation	Area	3001.75	8127.49	8829.50	8769.90	5802.00	34530.64
	Assistance as per norms @ ₹11250/ha	337.70	914.34	993.32	986.61	584.17	3816.14
	Assistance given	266.36	1122.45	916.78	882.19	548.70	3736.48
	Excess (+) /Less (-) assistance given	(-) 71.34	(+) 208.11	(-) 76.54	(-)104.42	(-) 35.47	
Maintenance (1st year)	Area	780	5490.50	3422.25	6532.94	6417.00	22642.69
	Assistance as per norms @ ₹4500/ha	35.10	247.07	154.00	293.98	288.77	1018.92
	Assistance given	34.58	206.03	166.32	280.64	263.82	951.39
	Excess (+) /Less (-) assistance given	(-) 0.52	(-) 41.04	(+) 12.32	(-) 13.34	(-) 24.95	
Maintenance (2nd year)	Area	-	853.00	4634.60	4716.55	5687.00	15891.15
	Assistance as per norms @ ₹6750/ha	-	57.58	312.84	318.37	383.87	1072.66
	Assistance given	-	57.57	258.24	257.99	314.23	888.03
	Excess (+) /Less (-) assistance given	-	(-) 0.01	(-) 54.60	(-) 60.38	(-) 69.64	

(Source: Directorate records)

Appendix 4.13

Details of non-adoption of norms of financial assistance (Perennial Fruit Crops)

(Reference: Paragraph no. 4.1.10.1; page-134)

(Area in hectare and Amount ₹ in lakh)

Component		2006-07	2007-08	2008-09	2009-10	2010-11	Total
Plantation	Area	2147.10	4355.38	5615.25	5451.15	2969.00	20537.88
	Assistance as per norms @ ₹11250/ha	241.55	489.98	631.72	613.25	301.03	2277.53
	Assistance given	189.05	413.45	565.40	546.72	278.49	1993.11
	Excess (+) /Less (-) assistance given	(-) 52.50	(-) 76.53	(-) 66.32	(-) 66.53	(-) 22.54	
Maintenance (1 st year)	Area	501.00	3788.39	2476.40	4375.10	4172.62	15313.51
	Assistance as per norms @ ₹4500/ha	22.54	170.48	111.44	196.88	187.77	689.11
	Assistance given	22.03	168.25	106.40	187.22	173.71	657.61
	Excess (+) /Less (-) assistance given	(-) 0.51	(-) 2.23	(-) 5.04	(-) 9.66	(-) 14.06	
Maintenance (2 nd year)	Area	-	1051.00	3287.00	2976.05	4006.70	11320.75
	Assistance as per norms @ ₹6750/ha	-	70.94	221.87	200.88	270.45	764.14
	Assistance given		49.03	179.39	168.26	230.02	626.70
	Excess (+) /Less (-) assistance given		(-) 21.91	(-) 42.48	(-) 32.62	(-) 40.43	

(Source: DHOs records)

Appendix 4.14

Post Harvest Management under State Horticulture Mission (Reference: Paragraph no. 4.1.10.1; page-135)

Sl. No.	Item	Directorate		Test-checked district	
		Physical Target(Number)	Physical Achievement (%)	Physical Target(Number)	Physical Achievement (%)
1	Pack House	381	143 (38)	164	28(17)
2	Cold storage	200	168 (84)	59	5(8)
3	Pre cooling unit	2	0	0	0
4	Mobile Pre cooling unit	8	0	3	0
5	Refer van	28	0	12	0
6	Mobile processing unit	67	1(1)	32	1(3)
7	Ripening chamber	5	2(40)	1	0
8	Low energy cool chamber	41	1 (2)	17	1(6)
9(a)	Preservation of new unit	85	7 (8)	38	3 (8)
(b)	Upgrading of old unit	55	5 (9)	21	4(19)
10	Functional infrastructure	149	24 (16)	54	4 (7)
11	Turmeric curing unit	52	19 (37)	35	11 (31)
12	Distillation unit	248	19 (8)	127	14 (11)
13	Rural market	80	1 (1)	33	0
14	Static/mobile wending cart platform with cool chamber	258	8 (3)	80	5(6)
15	Whole sale market	2	1 (50)	0	0
16	CA storage	2	0	0	0
17	Market for flower	2	0	0	0
18	Quality awareness	127	3 (2)	0	0
19	Garlic storage	8	2 (25)	0	0
20	Onion storage	1051	158 (15)	529	32(6)

(Source: Directorate &DHOs records)

Appendix 4.15

Purchases of low tunnel poly house under Rashtriya Krishi Vikas Yojana (Reference: Paragraph no. 4.1.10.2; page-138)

Sl. No.	Name of the office	Quantity of low tunnel Rate	Rate	Expenditure incurred (₹ in lakh)
1	DHO, Meerut	1400	996.6	13.95
2	DHO, Muzaffarnagar	540	1000	5.40
		770	998	7.68
3	DHO, Azamgarh	1250	970	12.12
4	DHO, Basti	1300	1000	13.00
5	DHO, Baharich	1470	1000	14.70
6	DHO, Varanasi	1350	652	8.80
7	DHO, Kaushambi	1250	1000	12.50
8	DHO, Gorakhpur	1350	925	12.49
9	DHO, Bijnor	1050	1000	10.50
10	DHO, Mahoba	950	1000	9.50
11	DHO, Lucknow	1250	985	12.31
12	DHO, Kanshiram Nagar	500	998	4.99
13	DHO, Raebareli	1200	985	11.82
14	DHO, Ghazipur	1250	970	12.12
15	DHO, Bulandsahar	1245	998	12.43
16	DHO, Lakhimpur Kheri	1103	985	10.86
17	DHO, Jhansi	450	1000	4.50
		600	998	5.99
18	DHO, Kushinagar	450	925	4.16
		700	1000	7.00
19	DHO, Siddharthnagar	1050	925	9.71
20	DHO, Fatehpur	1200	1000	12.00
21	DHO, Saharanpur	1350	998	13.47
22	DHO, Moradabad	1350	1000	13.50
23	DHO, Sant Kabir Nagar	1050	1000	10.50
24	DHO, Mathura	1300	1000	13.00
25	DHO, Mirzapur	1100	970	10.67
26	DHO, Sonbhadra	800	970	7.76
27	DHO, Jaunpur	1350	1000	13.50
28	DHO, Sultanpur	1150	1000	11.50
29	DHO, Allahabad	1250	1000	12.50
Total		34378		334.93 Say ₹ 3.35 crore

(Source: DHOs records)

Appendix 4.16

Details of incomplete works under Rashtriya Krishi Vikas Yojana (Reference: Paragraph no. 4.1.10.2; page-139)

Sl. No.	Name of the office	Name of work	Name of the implementing agency	Period of providing funds	Amount of funds provided to the agency (₹ in lakh)	Remarks
1	DHO, Gorakhpur	Deep boring in Government garden	Executive Engineer, Minor Irrigation Division, Gorakhpur	March 2010	3.60	Non-commencement of work
2	DHO, Mahoba	Construction of pond, gul and boundary wall in park	Uttar Pradesh Processing & Construction Cooperative Federation, Hamirpur (PACCFED)	April-June 2010	33.36	Work was still incomplete
3	DHO, Barabanki	Construction of gul and barbed fencing in Government farm	Executive Engineer, Rural Engineering Service, Barabanki	December 2009	27.44	Work was still incomplete
		Repairing of gul, sale centre, godown and barbed fencing in Government nursery	PACCFED	March 2010 and December 2010	9.58	Not handed over by the implementing agency
4	DHO, Jhansi	Beautification and other works in Government garden	Rural Engineering Service, Jhansi	October-2009 March 2010	58.06	Not handed over by the implementing agency
5	DHO, Sonbhadra	Construction of Tubewell/borewell in nursery and farm	Rural Engineering Services, Sonbhadra	February-December 2010	4.78	Not yet constructed
6	DHO, Bijnor	Installation of submersible pump and barbed fencing in Government nursery	UP Small Scale Industries Corporation, Allahabad	March 2009	6.50	Not handed over by the implementing agency
		Construction of gul in Government nursery	DRDA, Bijnor	March 2009	3.00	Not handed over by the implementing agency
7	DHO, Fatehpur	Construction of gul in Government garden	Rural Engineering Services, Fatehpur	2009-10	4.87	Not handed over by the implementing agency
8	Chief Horticultural Specialist, Allahabad	Construction of Tubewell in nursery	PACCFED Lucknow	May-August 2010	13.22	Work was still incomplete
9	DHO, Bahraich	Barbed fencing in Government farm	Uttar Pradesh Project Corporation Ltd., Bahraich	December 2009	42.02	Work was still incomplete
Total					206.43 Say ₹ 2.06 crore	

(Source: DHOs records)

Appendix 4.17

Details of implementation of National Mission on Medicinal Plants in districts

(Reference: Paragraph no. 4.1.10.4; page-143)

Sl. No.	Name of the District	Sl. No.	Name of the District
1	Agra	22	Jhansi
2	Aligarh	23	Kannauj
3	Allahabad	24	Kanpur Dehat
4	Ambedkar Nagar	25	Kanshiram Nagar
5	Balrampur	26	Kaushambi
6	Badayun	27	Lalitpur
7	Banda	28	Mahamaya Nagar
8	Barabanki	29	Mahoba
9	Bareilly	30	Mathura
10	Bijnor	31	Meerut
11	Bulandsahar	32	Mirzapur
12	Chandauli	33	Moradabad
13	Chitrakoot	34	Muzaffarnagar
14	Etawah	35	Pratapgarh
15	Etah	36	Saharanpur
16	Faizabad	37	Shahjahanpur
17	Fatehpur	38	Shrawasti
18	Ghazipur	39	Sitapur
19	Hamirpur	40	Sonbhadra
20	Jaunpur	41	Varanasi
21	Jalaun		

(Source: NMMP Guidelines)

Appendix 4.18

Details of establishment of new gardens under in Professional Horticultural Development of Intensified Area scheme (Reference: Paragraph no. 4.1.10.6; page-148)

(Area in Hectare and Amount ₹ in lakh)

Sl. No.	District	Year	Plantation Year		1 st year Maintenance		2 nd year Maintenance	
			Area	Amount	Area	Amount	Area	Amount
1	Kanshiram Nagar	2009-10	100.00	10.71	0.00	0.00	-	-
2	Bahraich	2009-10	300.00	33.75	0.00	0.00	-	-
3	Bijnor	2009-10	200.00	22.50	0.00	0.00	-	-
4	Azamgarh	2009-10	200.00	22.50	0.00	0.00	-	-
5	Lakhimpur Kheri	2007-08	40.00	4.50	40.00	1.80	0.00	0.00
		2008-09	130.00	14.62	0.00	0.00	0.00	0.00
		2009-10	130.00	14.63	0.00	0.00	-	-
6	Fatehpur	2007-08	300.00	33.75	120.00	5.40	0.00	0.00
		2008-09	250.00	28.13	0.00	0.00	0.00	0.00
		2009-10	220.00	24.75	0.00	0.00	-	-
Total			1870.00	209.84	160.00	7.20	0.00	0.00

(Source: DHOs records)