

**Appendix-1.1**  
**(Reference: Paragraph 1.1.5, Page 3)**  
**List of selected districts and executing agencies**

| S. No. | Districts | Executing Agencies |                               |    |                                |   |                               |
|--------|-----------|--------------------|-------------------------------|----|--------------------------------|---|-------------------------------|
|        |           | A                  | Govt. Department              | B  | Rural Department               | C | Urban Department              |
| 1      | Balaghat  | 1                  | Public Works Department       | 1  | Janpad Panchayat, Balaghat     | 1 | Nagar Palika, Balaghat        |
|        |           | 2                  | Rural Engineering Services    | 2  | Janpad Panchayat, Lanji        | 2 | Nagar Palika, Malazkhand      |
|        |           | 3                  | Water resources Department    | 3  | Janpad Panchayat, Kirnapur     | 3 | Zila Panchayat, Balaghat      |
|        |           | 4                  | M.P. State Electricity Board  | 4  | Janpad Panchayat, Paraswada    |   |                               |
|        |           | 5                  | Forest Department             | 5  | Janpad Panchayat, Baihar       |   |                               |
|        |           |                    |                               | 6  | Janpad Panchayat, Waraseoni    |   |                               |
|        |           |                    |                               | 7  | Janpad Panchayat, Katangi      |   |                               |
|        |           |                    |                               | 8  | Janpad Panchayat, Khairlanji   |   |                               |
| 2      | Betul     | 6                  | Public Works Department       | 9  | Janpad Panchayat, Betul        | 4 | Nagar Palika, Betul           |
|        |           | 7                  | Rural Engineering Services    | 10 | Janpad Panchayat, Amla         | 5 | Nagar Palika, Betul Bazar     |
|        |           | 8                  | Water resources Department    | 11 | Janpad Panchayat, Multai       |   |                               |
|        |           | 9                  | M.P. State Electricity Board  | 12 | Janpad Panchayat, Ghoradongari |   |                               |
|        |           |                    |                               | 13 | Janpad Panchayat, Shapur       |   |                               |
| 3      | Bhind     | 10                 | Water resources Department    |    |                                |   |                               |
| 4      | Burhanpur | 11                 | Rural Engineering Services    | 14 | Janpad Panchayat, Khaknar      | 6 | Nagar Palika Nigam, Burhanpur |
|        |           | 12                 | M.P. State Electricity Board  | 15 | Janpad Panchayat, Burhanpur    | 7 | Nagar Panchayat, Shahpur      |
|        |           |                    |                               |    |                                | 8 | Nagar Panchayat, Nepanagar    |
| 5      | Dhar      | 13                 | Rural Engineering Services    | 16 | Janpad Panchayat, Dhar         | 9 | Nagar Palika, Dhar            |
|        |           | 14                 | Water resources Department    | 17 | Janpad Panchayat, Manawar      |   |                               |
|        |           | 15                 | Asstt. Commissioner Tribal    | 18 | Janpad Panchayat, Tirla        |   |                               |
|        |           | 16                 | M.P. State Electricity Board  | 19 | Janpad Panchayat, Badnawar     |   |                               |
|        |           |                    |                               | 20 | Janpad Panchayat, Nalcha       |   |                               |
|        |           |                    |                               | 21 | Janpad Panchayat, Kukshi       |   |                               |
|        |           |                    |                               | 22 | Janpad Panchayat, Bagh         |   |                               |
|        |           |                    |                               | 23 | Janpad Panchayat Nisarpur      |   |                               |
| 6      | Gwalior   | 17                 | Public Works Department No 1  |    |                                |   |                               |
|        |           | 18                 | Public Works Department No. 2 |    |                                |   |                               |

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| S. No. | Districts        | Executing Agencies |                              |    |                             |    |                            |
|--------|------------------|--------------------|------------------------------|----|-----------------------------|----|----------------------------|
|        |                  | A                  | Govt. Department             | B  | Rural Department            | C  | Urban Department           |
|        |                  | 19                 | Rural Engineering Services   |    |                             |    |                            |
| 7      | <b>Jhabua</b>    | 20                 | Public Works Department      | 24 | Janpad Panchayat, Jhabua    | 10 | Nagar Palika, Jhabua       |
|        |                  | 21                 | Rural Engineering Services   | 25 | Janpad Panchayat, Rama      |    |                            |
|        |                  | 22                 | Water resources Department   | 26 | Janpad Panchayat, Ranapur   |    |                            |
|        |                  | 23                 | M.P. State Electricity Board | 27 | Janpad Panchayat, Thandla   |    |                            |
|        |                  |                    |                              | 28 | Janpad Panchayat, Petlawad  |    |                            |
| 8      | <b>Khargone</b>  | 24                 | Public Works Department      | 29 | Janpad Panchayat, Khargone  | 11 | Nagar Palika, Khargone     |
|        |                  | 25                 | Rural Engineering Services   | 30 | Janpad Panchayat, Jiranya   | 12 | Nagar Palika, Mheshwar     |
|        |                  | 26                 | Water resources Department   | 31 | Janpad Panchayat, Maheshwar |    |                            |
|        |                  | 27                 | M.P. State Electricity Board | 32 | Janpad Panchayat, Badwah    |    |                            |
|        |                  |                    |                              | 33 | Janpad Panchayat, Kasrawad  |    |                            |
|        |                  |                    |                              | 34 | Janpad Panchayat, Segaon    |    |                            |
| 9      | <b>Mandla</b>    | 28                 | Public Works Department      | 35 | Janpad Panchayat, Mandla    | 13 | Nagar Palika, Mandla       |
|        |                  | 29                 | Rural Engineering Services   | 36 | Janpad Panchayat, Nainpur   |    |                            |
|        |                  | 30                 | Water resources Department   | 37 | Janpad Panchayat, Niwas     |    |                            |
|        |                  |                    |                              | 38 | Janpad Panchayat, Mohgaon   |    |                            |
| 10     | <b>Ratlam</b>    | 31                 | Public Works Department      | 39 | Janpad Panchayat, Ratlam    | 14 | Nagar Palika Nigam, Ratlam |
|        |                  | 32                 | Forest Department            | 40 | Janpad Panchayat, Sailana   | 15 | Nagar Palika, Namli        |
|        |                  |                    |                              | 41 | Janpad Panchayat, Jaora     | 16 | Nagar Palika, Badwah       |
|        |                  |                    |                              | 42 | Janpad Panchayat, Alot      |    |                            |
| 11     | <b>Tikamgarh</b> |                    |                              |    |                             |    |                            |
| 12     | <b>Umariya</b>   | 33                 | Public Works Department      |    |                             | 17 | Nagar Palika, Umariya      |
|        |                  | 34                 | Rural Engineering Services   |    |                             |    |                            |
|        |                  | 35                 | Water resources Department   |    |                             |    |                            |

**Appendix –1.2**  
(Reference: Paragraph 1.1.7.2, Page 4 )

**Details of unutilised amounts with agencies**

(₹ in Lakh)

| Year    | Sl no | Name of District | Unutilised amount retained with agencies |                        |                    |               |
|---------|-------|------------------|------------------------------------------|------------------------|--------------------|---------------|
|         |       |                  | Sanctioned amount                        | Amount given to agency | Actual expenditure | Difference    |
| 1       | 2     | 3                | 4                                        | 5                      | 6                  | 7             |
| 2005-06 | 1     | Annuppur         | 179.88                                   | 179.88                 | 176.00             | 3.88          |
|         | 2     | Ashoknagar       | 168.55                                   | 168.55                 | 143.49             | 25.06         |
|         | 3     | Balaghat         | 480.00                                   | 480.00                 | 460.54             | 19.46         |
|         | 4     | Betul            | 360.00                                   | 360.00                 | 357.43             | 2.57          |
|         | 5     | Bhind            | 360.00                                   | 346.64                 | 345.14             | 1.50          |
|         | 6     | Burhanpur        | 180.00                                   | 180.00                 | 166.14             | 13.86         |
|         | 7     | Chhatarpur       | 300.00                                   | 300.00                 | 295.37             | 4.63          |
|         | 8     | Chhindwara       | 480.00                                   | 480.00                 | 479.00             | 1.00          |
|         | 9     | Damoh            | 240.00                                   | 240.00                 | 239.50             | 0.50          |
|         | 10    | Dewas            | 300.00                                   | 300.00                 | 293.56             | 6.44          |
|         | 11    | Dhar             | 360.00                                   | 360.00                 | 354.00             | 6.00          |
|         | 12    | Dindori          | 180.00                                   | 180.00                 | 163.78             | 16.22         |
|         | 13    | Guna             | 180.00                                   | 180.00                 | 178.86             | 1.14          |
|         | 14    | Hoshangabad      | 240.00                                   | 240.00                 | 220.49             | 19.51         |
|         | 15    | Indore           | 480.00                                   | 480.00                 | 432.84             | 47.16         |
|         | 16    | Jabalpur         | 600.00                                   | 600.00                 | 596.35             | 3.65          |
|         | 17    | Katni            | 240.00                                   | 240.00                 | 216.00             | 24.00         |
|         | 18    | Khandwa          | 240.00                                   | 240.00                 | 220.10             | 19.90         |
|         | 19    | Khargone         | 360.00                                   | 359.58                 | 358.58             | 1.00          |
|         | 20    | Mandla           | 240.00                                   | 240.00                 | 230.10             | 9.90          |
|         | 21    | Mandsaur         | 240.00                                   | 240.00                 | 238.39             | 1.61          |
|         | 22    | Narsinghpur      | 240.00                                   | 240.00                 | 224.98             | 15.02         |
|         | 23    | Neemuch          | 180.00                                   | 180.00                 | 176.00             | 4.00          |
|         | 24    | Panna            | 180.00                                   | 179.45                 | 134.20             | 45.25         |
|         | 25    | Raisen           | 240.00                                   | 164.82                 | 137.50             | 27.32         |
|         | 26    | Rajgarh          | 299.99                                   | 299.99                 | 291.57             | 8.42          |
|         | 27    | Ratlam           | 300.00                                   | 300.00                 | 295.53             | 4.47          |
|         | 28    | Rewa             | 420.00                                   | 420.00                 | 418.08             | 1.92          |
|         | 29    | Sagar            | 480.00                                   | 480.00                 | 476.50             | 3.50          |
|         | 30    | Satna            | 420.00                                   | 419.99                 | 415.56             | 4.43          |
|         | 31    | Sehore           | 239.99                                   | 239.99                 | 237.99             | 2.00          |
|         | 32    | Seoni            | 300.00                                   | 300.00                 | 287.25             | 12.75         |
|         | 33    | Shajapur         | 300.00                                   | 300.00                 | 298.50             | 1.50          |
|         | 34    | Shivpuri         | 300.00                                   | 300.00                 | 277.45             | 22.55         |
|         | 35    | Tikamgarh        | 240.00                                   | 239.92                 | 226.95             | 12.97         |
|         | 36    | Ujjain           | 420.00                                   | 420.00                 | 417.00             | 3.00          |
|         | 37    | Vidisha          | 300.00                                   | 300.00                 | 295.00             | 5.00          |
|         |       | <b>Total</b>     | <b>11268.41</b>                          | <b>11178.81</b>        | <b>10775.72</b>    | <b>403.09</b> |

| 1       | 2  | 3            | 4               | 5               | 6               | 7              |
|---------|----|--------------|-----------------|-----------------|-----------------|----------------|
| 2006-07 | 1  | Annuppur     | 239.76          | 239.61          | 235.00          | 4.61           |
|         | 2  | Ashoknagar   | 220.00          | 220.00          | 213.23          | 6.77           |
|         | 3  | Badwani      | 318.61          | 318.61          | 311.61          | 7.00           |
|         | 4  | Balaghat     | 639.97          | 639.97          | 602.87          | 37.10          |
|         | 5  | Betul        | 479.96          | 479.96          | 471.49          | 8.47           |
|         | 6  | Bhind        | 479.99          | 447.15          | 424.45          | 22.70          |
|         | 7  | Bhopal       | 320.00          | 320.00          | 312.35          | 7.65           |
|         | 8  | Burhanpur    | 240.00          | 240.00          | 109.80          | 130.20         |
|         | 9  | Chhatarpur   | 400.00          | 399.89          | 386.26          | 13.63          |
|         | 10 | Chhindwara   | 640.24          | 640.00          | 634.10          | 5.90           |
|         | 12 | Damoh        | 320.00          | 315.05          | 311.05          | 4.00           |
|         | 13 | Dewas        | 400.00          | 400.00          | 395.74          | 4.26           |
|         | 14 | Dhar         | 480.00          | 480.00          | 466.00          | 14.00          |
|         | 15 | Dindori      | 240.00          | 240.00          | 210.75          | 29.25          |
|         | 16 | Guna         | 240.00          | 240.00          | 225.70          | 14.30          |
|         | 17 | Gwalior      | 479.96          | 479.96          | 447.05          | 32.91          |
|         | 18 | Hoshangabad  | 319.98          | 319.96          | 300.84          | 19.12          |
|         | 19 | Indore       | 640.00          | 640.00          | 638.00          | 2.00           |
|         | 20 | Jabalpur     | 799.97          | 799.97          | 776.47          | 23.50          |
|         | 21 | Katni        | 320.00          | 320.00          | 317.50          | 2.50           |
|         | 22 | Khandwa      | 320.00          | 320.00          | 283.20          | 36.80          |
|         | 23 | Khargone     | 480.00          | 480.00          | 455.63          | 24.37          |
|         | 24 | Mandla       | 320.00          | 320.00          | 296.85          | 23.15          |
|         | 25 | Mandsaur     | 319.84          | 320.00          | 315.53          | 4.47           |
|         | 26 | Morena       | 480.00          | 451.33          | 450.17          | 1.16           |
|         | 27 | Narsinghpur  | 320.00          | 320.00          | 291.50          | 28.50          |
|         | 28 | Neemuch      | 239.93          | 239.93          | 153.00          | 86.93          |
|         | 29 | Panna        | 239.98          | 238.70          | 184.75          | 53.95          |
|         | 30 | Raisen       | 320.00          | 320.00          | 279.00          | 41.00          |
|         | 31 | Rajgarh      | 400.00          | 400.00          | 389.62          | 10.38          |
|         | 32 | Ratlam       | 400.00          | 400.00          | 388.38          | 11.62          |
|         | 33 | Rewa         | 560.00          | 560.00          | 555.51          | 4.49           |
|         | 34 | Sagar        | 639.97          | 639.77          | 583.00          | 56.77          |
|         | 35 | Satna        | 559.99          | 559.99          | 558.50          | 1.49           |
|         | 36 | Sehore       | 319.99          | 319.99          | 318.84          | 1.15           |
|         | 37 | Seoni        | 400.00          | 400.00          | 368.65          | 31.35          |
|         | 38 | Shahdol      | 239.88          | 239.86          | 238.65          | 1.21           |
|         | 39 | Shajapur     | 400.00          | 400.00          | 394.85          | 5.15           |
|         | 40 | Sheopur      | 160.00          | 159.96          | 129.92          | 30.04          |
|         | 41 | Shivpuri     | 400.00          | 400.00          | 297.50          | 102.50         |
|         | 42 | Sidhi        | 479.95          | 479.20          | 431.09          | 48.11          |
|         | 43 | Tikamgarh    | 319.86          | 319.86          | 290.47          | 29.39          |
|         |    | <b>Total</b> | <b>16537.83</b> | <b>16468.72</b> | <b>15444.87</b> | <b>1023.85</b> |

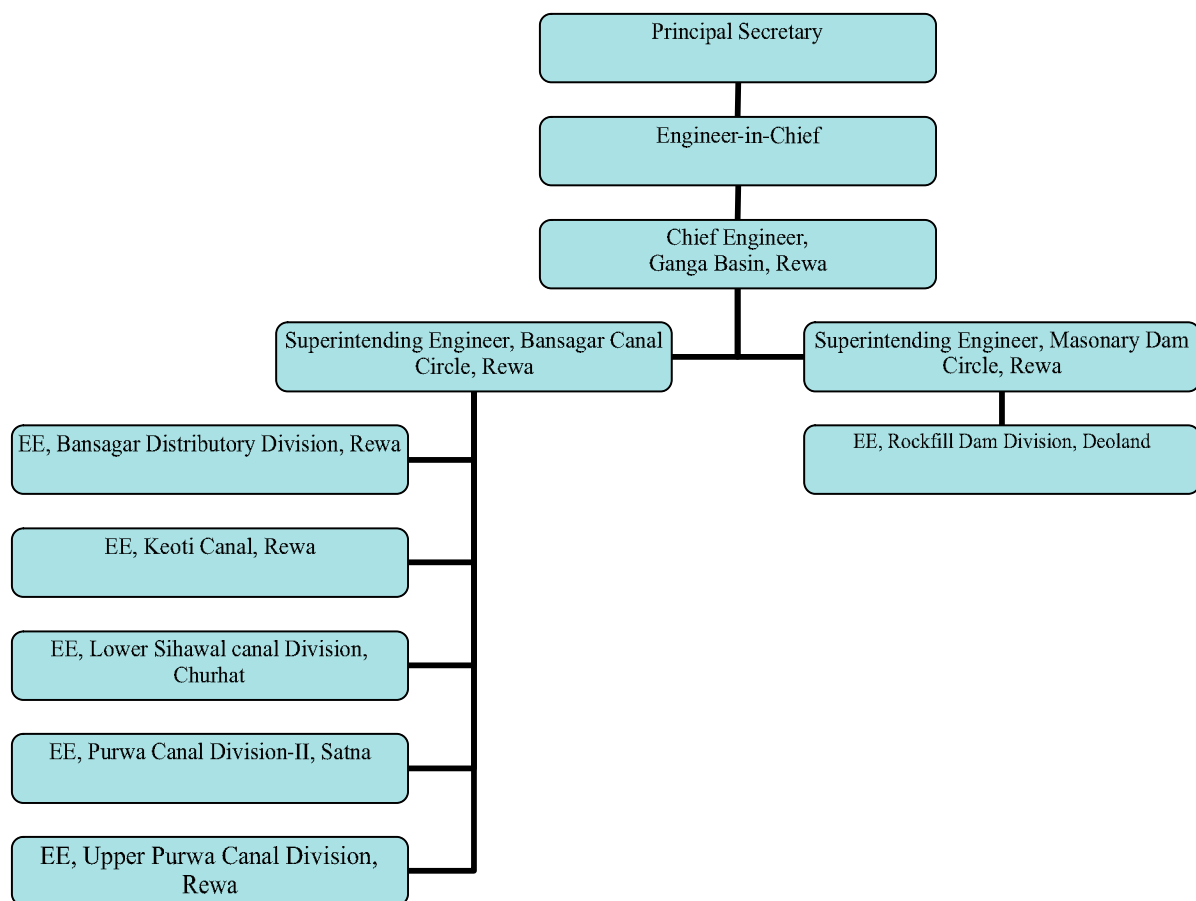
| 1              | 2  | 3            | 4               | 5               | 6               | 7              |
|----------------|----|--------------|-----------------|-----------------|-----------------|----------------|
| <b>2007-08</b> | 1  | Annuppur     | 230.97          | 230.97          | 195.50          | 35.47          |
|                | 2  | Ashoknagar   | 219.70          | 219.70          | 178.83          | 40.87          |
|                | 3  | Badwani      | 308.00          | 308.00          | 275.00          | 33.00          |
|                | 4  | Balaghat     | 616.00          | 616.00          | 572.41          | 43.59          |
|                | 5  | Betul        | 461.61          | 461.59          | 431.54          | 30.05          |
|                | 6  | Bhind        | 462.00          | 415.32          | 386.15          | 29.17          |
|                | 7  | Bhopal       | 308.00          | 308.00          | 304.35          | 3.65           |
|                | 8  | Burhanpur    | 231.00          | 231.00          | 124.71          | 106.29         |
|                | 9  | Chhatarpur   | 385.00          | 385.00          | 346.55          | 38.45          |
|                | 10 | Chhindwara   | 616.00          | 616.00          | 570.30          | 45.70          |
|                | 11 | Damoh        | 308.00          | 308.00          | 277.00          | 31.00          |
|                | 12 | Dewas        | 385.00          | 385.00          | 370.22          | 14.78          |
|                | 13 | Dhar         | 461.98          | 461.98          | 415.00          | 46.98          |
|                | 14 | Dindori      | 231.00          | 231.00          | 168.51          | 62.49          |
|                | 15 | Guna         | 231.00          | 231.00          | 197.53          | 33.47          |
|                | 16 | Gwalior      | 462.00          | 462.00          | 460.00          | 2.00           |
|                | 17 | Harda        | 153.78          | 153.78          | 150.84          | 2.94           |
|                | 18 | Hoshangabad  | 308.00          | 307.88          | 298.26          | 9.62           |
|                | 19 | Indore       | 584.42          | 584.42          | 582.22          | 2.20           |
|                | 20 | Jabalpur     | 769.99          | 769.99          | 738.92          | 31.07          |
|                | 21 | Jhabua       | 385.00          | 385.00          | 360.00          | 25.00          |
|                | 22 | Khandwa      | 307.93          | 307.93          | 268.65          | 39.28          |
|                | 23 | Khargone     | 461.98          | 461.98          | 436.90          | 25.08          |
|                | 24 | Mandla       | 307.93          | 307.93          | 247.50          | 60.43          |
|                | 25 | Mandsaur     | 308.00          | 308.00          | 303.44          | 4.56           |
|                | 26 | Morena       | 462.00          | 461.70          | 419.23          | 42.47          |
|                | 27 | Narsinghpur  | 308.00          | 308.00          | 280.46          | 27.54          |
|                | 28 | Neemuch      | 231.00          | 231.00          | 206.00          | 25.00          |
|                | 29 | Panna        | 229.88          | 229.88          | 194.72          | 35.16          |
|                | 30 | Raisen       | 307.96          | 307.96          | 255.46          | 52.50          |
|                | 31 | Rajgarh      | 385.00          | 385.00          | 347.84          | 37.16          |
|                | 32 | Ratlam       | 385.00          | 385.00          | 322.87          | 62.13          |
|                | 33 | Rewa         | 539.00          | 539.00          | 528.15          | 10.85          |
|                | 34 | Sagar        | 616.00          | 615.68          | 544.00          | 71.68          |
|                | 35 | Satna        | 539.00          | 539.00          | 536.00          | 3.00           |
|                | 36 | Sehore       | 308.00          | 308.00          | 288.03          | 19.97          |
|                | 37 | Seoni        | 385.00          | 385.00          | 309.35          | 75.65          |
|                | 38 | Shahdol      | 231.13          | 230.86          | 230.45          | 0.41           |
|                | 39 | Shajapur     | 385.00          | 385.00          | 352.80          | 32.20          |
|                | 40 | Sheopur      | 153.92          | 153.92          | 83.46           | 70.46          |
|                | 41 | Shivpuri     | 385.00          | 385.00          | 266.39          | 118.61         |
|                | 42 | Tikamgarh    | 308.00          | 308.00          | 286.35          | 21.65          |
|                | 43 | Ujjain       | 539.00          | 539.00          | 528.11          | 10.89          |
|                | 44 | Umaria       | 154.00          | 154.00          | 134.44          | 19.56          |
|                | 45 | Vidisha      | 384.95          | 384.95          | 377.40          | 7.55           |
|                |    | <b>Total</b> | <b>16741.13</b> | <b>16693.42</b> | <b>15151.84</b> | <b>1541.58</b> |

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| 1              | 2  | 3            | 4               | 5               | 6               | 7              |
|----------------|----|--------------|-----------------|-----------------|-----------------|----------------|
| <b>2008-09</b> | 1  | Annuppur     | 230.98          | 230.99          | 184.51          | 46.48          |
|                | 2  | Ashoknagar   | 230.05          | 229.97          | 156.13          | 73.84          |
|                | 3  | Badwani      | 305.84          | 205.00          | 140.00          | 65.00          |
|                | 4  | Balaghat     | 616.00          | 616.00          | 286.72          | 329.28         |
|                | 5  | Betul        | 461.87          | 461.83          | 396.34          | 65.49          |
|                | 6  | Bhind        | 461.89          | 379.94          | 320.65          | 59.29          |
|                | 7  | Bhopal       | 308.00          | 308.00          | 302.20          | 5.80           |
|                | 8  | Burhanpur    | 230.85          | 184.67          | 109.70          | 74.97          |
|                | 9  | Chhatarpur   | 384.41          | 384.39          | 295.42          | 88.97          |
|                | 10 | Chhindwara   | 616.00          | 616.00          | 520.80          | 95.20          |
|                | 11 | Damoh        | 308.00          | 308.00          | 254.00          | 54.00          |
|                | 12 | Dewas        | 385.00          | 385.00          | 328.82          | 56.18          |
|                | 13 | Dhar         | 457.78          | 457.78          | 398.00          | 59.78          |
|                | 14 | Dindori      | 229.00          | 229.90          | 201.85          | 28.05          |
|                | 15 | Guna         | 231.00          | 231.00          | 146.76          | 84.24          |
|                | 16 | Gwalior      | 461.93          | 461.93          | 436.61          | 25.32          |
|                | 17 | Harda        | 153.92          | 153.89          | 85.00           | 68.89          |
|                | 18 | Hoshangabad  | 307.69          | 307.46          | 244.99          | 62.47          |
|                | 19 | Indore       | 615.90          | 615.94          | 606.43          | 9.51           |
|                | 20 | Jabalpur     | 769.98          | 769.98          | 612.50          | 157.48         |
|                | 21 | Jhabua       | 385.00          | 385.00          | 287.00          | 98.00          |
|                | 22 | Katni        | 307.09          | 307.09          | 286.60          | 20.49          |
|                | 23 | Khandwa      | 307.86          | 307.86          | 238.10          | 69.76          |
|                | 24 | Khargone     | 462.00          | 462.00          | 396.26          | 65.74          |
|                | 25 | Mandla       | 308.00          | 308.00          | 194.00          | 114.00         |
|                | 26 | Mandsaur     | 308.00          | 308.00          | 298.70          | 9.30           |
|                | 27 | Morena       | 455.43          | 423.53          | 404.18          | 19.35          |
|                | 28 | Narsinghpur  | 307.09          | 307.09          | 280.78          | 26.31          |
|                | 29 | Neemuch      | 222.00          | 222.00          | 132.55          | 89.45          |
|                | 30 | Panna        | 227.52          | 227.31          | 199.46          | 27.85          |
|                | 31 | Raisen       | 305.21          | 305.21          | 192.30          | 112.91         |
|                | 32 | Rajgarh      | 382.27          | 382.27          | 0.00            | 382.27         |
|                | 33 | Ratlam       | 385.00          | 385.00          | 299.97          | 85.03          |
|                | 34 | Rewa         | 539.00          | 490.27          | 441.87          | 48.40          |
|                | 35 | Sagar        | 615.70          | 613.63          | 411.00          | 202.63         |
|                | 36 | Satna        | 538.30          | 538.31          | 496.10          | 42.21          |
|                | 37 | Seoni        | 385.00          | 385.00          | 211.03          | 173.97         |
|                | 38 | Shahdol      | 230.71          | 230.11          | 227.97          | 2.14           |
|                | 39 | Shajapur     | 385.00          | 385.00          | 313.60          | 71.40          |
|                | 40 | Sheopur      | 154.00          | 153.62          | 105.51          | 48.11          |
|                | 41 | Shivpuri     | 384.70          | 384.60          | 269.90          | 114.70         |
|                | 42 | Sidhi        | 461.38          | 461.38          | 403.27          | 58.11          |
|                | 43 | Tikamgarh    | 307.67          | 307.67          | 232.50          | 75.17          |
|                | 44 | Ujjain       | 539.00          | 539.00          | 524.46          | 14.54          |
|                | 45 | Umaria       | 154.00          | 154.00          | 110.18          | 43.82          |
|                | 46 | Vidisha      | 384.48          | 384.48          | 377.20          | 7.28           |
|                |    | <b>Total</b> | <b>17207.50</b> | <b>16895.10</b> | <b>13361.92</b> | <b>3533.18</b> |

| 1              | 2  | 3                  | 4               | 5               | 6               | 7               |
|----------------|----|--------------------|-----------------|-----------------|-----------------|-----------------|
| <b>2009-10</b> | 1  | Annuppur           | 231.00          | 231.00          | 111.26          | 119.74          |
|                | 2  | Ashoknagar         | 229.98          | 229.98          | 36.92           | 193.06          |
|                | 3  | Badwani            | 307.65          | 307.65          | 135.00          | 172.65          |
|                | 4  | Balaghat           | 462.00          | 462.00          | 105.20          | 356.80          |
|                | 5  | Betul              | 384.82          | 384.83          | 194.82          | 190.01          |
|                | 6  | Bhind              | 384.99          | 384.99          | 52.71           | 332.28          |
|                | 7  | Bhopal             | 539.00          | 539.00          | 160.33          | 378.67          |
|                | 8  | Burhanpur          | 153.78          | 153.78          | 20.25           | 133.53          |
|                | 9  | Chhatarpur         | 462.00          | 462.00          | 197.46          | 264.54          |
|                | 10 | Chhindwara         | 541.09          | 539.00          | 330.30          | 208.70          |
|                | 11 | Damoh              | 308.00          | 308.00          | 99.72           | 208.28          |
|                | 12 | Dewas              | 308.00          | 308.00          | 152.96          | 155.04          |
|                | 13 | Dhar               | 539.00          | 539.00          | 221.50          | 317.50          |
|                | 14 | Dindori            | 153.90          | 153.90          | 85.38           | 68.52           |
|                | 15 | Guna               | 308.00          | 308.00          | 146.43          | 161.57          |
|                | 16 | Gwalior            | 462.00          | 462.00          | 392.87          | 69.13           |
|                | 17 | Harda              | 154.00          | 154.00          | 70.00           | 84.00           |
|                | 18 | Hoshangabad        | 307.81          | 307.81          | 20.33           | 287.48          |
|                | 19 | Indore             | 693.00          | 693.00          | 545.02          | 147.98          |
|                | 20 | Jabalpur           | 692.74          | 692.74          | 326.50          | 366.24          |
|                | 21 | Jhabua             | 231.00          | 231.00          | 140.55          | 90.45           |
|                | 22 | Katni              | 307.98          | 307.98          | 135.00          | 172.98          |
|                | 23 | Khandwa            | 308.00          | 308.00          | 131.61          | 176.39          |
|                | 24 | Khargone           | 422.97          | 422.97          | 230.85          | 192.12          |
|                | 25 | Mandla             | 231.00          | 231.00          | 104.10          | 126.90          |
|                | 26 | Mandsaur           | 308.00          | 308.00          | 221.61          | 86.39           |
|                | 27 | Morena             | 466.16          | 427.08          | 308.80          | 118.28          |
|                | 28 | Narsinghpur        | 308.00          | 308.00          | 230.20          | 77.80           |
|                | 29 | Neemuch            | 230.98          | 230.98          | 105.00          | 125.98          |
|                | 30 | Panna              | 231.00          | 231.00          | 159.97          | 71.03           |
|                | 31 | Raisen             | 306.00          | 306.00          | 122.00          | 184.00          |
|                | 32 | Rajgarh            | 384.95          | 384.95          | 117.85          | 267.10          |
|                | 33 | Ratlam             | 385.00          | 385.00          | 230.00          | 155.00          |
|                | 34 | Rewa               | 157.80          | 93.81           | 0.00            | 93.81           |
|                | 35 | Sagar              | 616.00          | 615.87          | 305.00          | 310.87          |
|                | 36 | Satna              | 537.97          | 537.97          | 316.75          | 221.22          |
|                | 37 | Sehore             | 308.00          | 308.00          | 208.00          | 100.00          |
|                | 38 | Seoni              | 308.00          | 308.00          | 145.37          | 162.63          |
|                | 39 | Shahdol            | 231.46          | 230.68          | 218.00          | 12.68           |
|                | 40 | Shajapur           | 212.60          | 117.28          | 65.45           | 51.83           |
|                | 41 | Sheopur            | 154.00          | 90.80           | 32.56           | 58.24           |
|                | 42 | Shivpuri           | 384.99          | 384.84          | 108.13          | 276.71          |
|                | 43 | Sidhi              | 307.78          | 307.78          | 38.21           | 269.57          |
|                | 44 | Singhrouli         | 231.00          | 231.00          | 31.00           | 200.00          |
|                | 45 | Tikamgarh          | 384.31          | 384.31          | 63.90           | 320.41          |
|                | 46 | Ujjain             | 539.00          | 539.00          | 272.82          | 266.18          |
|                | 47 | Umaria             | 154.00          | 154.00          | 108.60          | 45.40           |
|                | 48 | Vidisha            | 385.00          | 385.00          | 187.50          | 197.50          |
|                |    | <b>Total</b>       | <b>16655.71</b> | <b>16390.98</b> | <b>7743.79</b>  | <b>8647.19</b>  |
|                |    | <b>Grand total</b> | <b>78410.58</b> | <b>77627.03</b> | <b>62478.14</b> | <b>15148.89</b> |

**Appendix-1.3**  
**( Reference: Paragraph 1.2.2, Page 16)**  
**Organogram of BanSagar Project**



**Appendix 1.4**  
(Reference: Paragraph 1.2.6.2, Page 18)

**Statement showing extra cost due to incorrect preparation of estimates**

| Sl No | Package no/<br>Agreement No | Admissible payment as per agreement |                |              | Payment as per actual |                   |                    | Rate per cum | Amount             | Amount of extra Burdon |
|-------|-----------------------------|-------------------------------------|----------------|--------------|-----------------------|-------------------|--------------------|--------------|--------------------|------------------------|
|       |                             | Item                                | Quantity       | Rate per cum | Amount                | Vr. No/<br>Date   | Quantity           |              |                    |                        |
|       | KCP-3/ 02DL/2003-04         | Soil                                | 892027         | 28.5         | 25422770              | 07-08-2007        | 948130             | 28.5         | 27021705           |                        |
|       |                             | DR/SR                               | 95287          | 45           | 4287915               | (i)               | 104815.70          | 45           | 4716707            |                        |
|       |                             |                                     |                |              |                       | (ii)              | 305733.579         | 100.41       | 30698709           |                        |
|       |                             | HR                                  | 99732          | 70           | 6981240               |                   | 17250              | 70           | 1207500            |                        |
|       |                             | <b>Total</b>                        | <b>1084046</b> |              | <b>36691925</b>       |                   | <b>1375929.279</b> |              | <b>63644621</b>    | <b>26952696</b>        |
|       | PCP-11 A/ 02/2006-07        | Soil                                | 449788         | 34           | 15292792              | 13 DL<br>21-06-10 | 311122.9           | 34           | 10578180.1         |                        |
|       |                             | DR/SR                               | 87526.67       | 65           | 5689234               |                   | 96279.34           | 65           | 6258157.1          |                        |
|       |                             |                                     |                |              |                       |                   | 122502.1           | 100.4        | 12299212.8         |                        |
|       |                             |                                     |                |              |                       |                   | 45828.84           | 107.6        | 4931183.18         |                        |
|       |                             | HR                                  | 8466.305       | 1            | 8466.305              |                   | 0                  |              |                    |                        |
|       |                             | <b>Total</b>                        | <b>545781</b>  |              | <b>20990492</b>       |                   |                    |              | <b>34066733.2</b>  | <b>13076241.37</b>     |
|       | PCP-10/ 06/2004-05          | Soil                                | 469260         | 37           | 17362620              | 134DL<br>31-03-09 | 516186             | 37           | 19098882           |                        |
|       |                             |                                     |                |              |                       |                   | 30082.39           | 21.41        | 644063.97          |                        |
|       |                             | DR/SR                               | 307475         | 53           | 16296175              |                   | 327615.2           | 53           | 17363605.6         |                        |
|       |                             | HR                                  | 220            | 200          | 44000                 |                   | 242                | 200          | 48400              |                        |
|       |                             |                                     |                |              |                       |                   | 110397.4           | 200          | 22079478           |                        |
|       |                             | <b>Total</b>                        | <b>776955</b>  |              | <b>33702795</b>       |                   |                    |              | <b>59234429.6</b>  | <b>25531634.57</b>     |
|       | PCP-6/ 09/2004-05           | Soil                                | 270072         | 30           | 8102160               | 34DL 30-<br>06-10 | 171045.2           | 30           | 5131354.5          |                        |
|       |                             | DR/SR                               | 104469         | 52           | 5432388               |                   | 141448.6           | 52           | 7355324.6          |                        |
|       |                             |                                     |                |              |                       |                   | 26532.63           | 43.27        | 1148066.9          |                        |
|       |                             | HR                                  | 73859          | 150          | 11078850              |                   | 87473.97           | 150          | 13121094.8         |                        |
|       |                             |                                     |                |              |                       |                   | 6230.165           | 5.43         | 33829.796          |                        |
|       |                             | <b>Total</b>                        | <b>448400</b>  |              | <b>24613398</b>       |                   |                    |              | <b>26789670.5</b>  | <b>2176272.546</b>     |
|       |                             |                                     |                |              |                       |                   |                    |              | <b>Grand Total</b> | <b>67736844.486</b>    |
|       |                             |                                     |                |              |                       |                   |                    |              | <b>Say</b>         | <b>₹ 6.77 crore</b>    |

**Appendix 1.5**  
*(Reference: Paragraph 1.2.8.1, Page 21)*

**Summary of some important observations of the review committee**

**Sihawal Main Canal (Length 75.27 km):** The work between km 15.24 to km 22.49 was incomplete and less than the designed section, yet the bills of the contractors were finalised for which a departmental enquiry be instituted with in a by the CE. The work between km 22 to km 75 was not found as per specifications. The substandard work should be rejected and balance work of this group was to be completed at the risk and cost of the contractor.

**Keoti Main Canal (Length 90 km):** The canal between km 0 to km 8.20 was complete. The work between km 8.20 to km 32.75 was incomplete and the tenders for leftover work were to be invited at the risk and cost of the contractor. The work between km 32.75 to km 61.62 was not as per design. The work between km 61.62 to km 90 was in progress.

**Purwa Main Canal (Length 128.28 km):** The work from km 13 to km 46.17 and km 68.22 to km 84 was below specifications and was not as per design section. From km 84 to km 122 the work was in progress and for the work of km 122 to km 128 tenders were yet to be invited.

**Appendix 1.6**  
(Reference: Paragraph 1.2.8.9, Page 28)

**Statement showing extra cost in purchase of mild steel pipes**

(₹ in lakh)

| Sl no | Name of work                                                                                                                        | SE indent no                     | MPLUN order no/<br>Amount                        | Item of supplies                                                     | Unit                 | Quantity              | MPLUN Rate           | Date of supplies             | Quantity supplied       | Weight per meter of pipe (kg) | Rate of one meter pipe ₹ 55 per kg | Extra cost                  |
|-------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------|-----------------------|----------------------|------------------------------|-------------------------|-------------------------------|------------------------------------|-----------------------------|
| 1.    | Construction of hi-tech MS pipe rising main including supply, manufacturing, drawing and design for Teonthar LJS                    | 3382<br>07-07-08<br>01/08-09     | EMS<br>/0013/1/<br>2008-09<br>22-07-08<br>₹ 2744 | MS pipe 1000 mm 8 mm thick<br>MS pipe 1600 mm 10 mm thick<br>MS nuts | Meter<br>Meter<br>Kg | 1060<br>5460<br>12600 | 20599<br>41196<br>79 | January 09 to March 09<br>NA | 1060<br>5460<br>1178.13 | 198.77<br>396.82<br>237.85    | 10932<br>21825<br>13082            | 102.47<br>1057.65<br>137.09 |
| 2.    | Construction of hi-tech MS pipe rising main including supply, manufacturing, drawing and design for Gurh Mauganj LJS                | 635<br>18-01-08<br>04/2008-09    | EMS<br>/001193/20<br>08-09<br>15-07-08<br>₹ 1720 | MS pipe 1200 mm 8 mm thick<br>MS nuts                                | Meter<br>Kg          | 6160<br>1350          | 24719<br>79          | NA                           | (MB no 469)             | 237.85                        | 13082                              | 137.09                      |
| 3.    | Supply, design, drawing fabrication, erection and commissioning of MS pipes for seven super passages at keoti main canal            | 2508<br>03-08-07<br>Agt 01/07-08 | C706926<br>16-08-07<br>₹ 98.36                   | MS pipe 1700 mm 10 mm thick<br>MS nuts                               | Meter<br>Kg          | 210<br>758            | 42089<br>76          | March 2008                   | 230.79                  | 421.54                        | 23185                              | 43.62                       |
| 4.    | Supply, design, drawing fabrication, erection and commissioning of MS pipe aqueduct at km 113.16 Purwa main canal                   | Agt 01/06-07<br>31-01-07         | C646852<br>22-03-07<br>₹ 537.87                  | MS pipe 2000 mm 10 mm thick<br>MS column<br>MS nuts                  | Meter<br>Kg<br>Kg    | 500<br>280308<br>7426 | 49516<br>78<br>76    | 06/2007 to 04/2009           | 514.45                  | 494.55                        | 27200                              | 114.80                      |
| 5.    | Supply, design, drawing fabrication, erection and commissioning of MS pipe aqueduct at km 112.35 Purwa main canal                   | Agt 03/07-08<br>941/ 28-01-08    | 002204<br>28-01-08<br>₹ 275.03                   | MS pipe 2000 mm 10 mm thick<br>MS column<br>MS nuts                  | Meter<br>Kg<br>Kg    | 277<br>114940<br>9894 | 51497<br>81<br>79    | 03/2009 to 03/2010           | 278.68                  | 494.55                        | 27200                              | 67.71                       |
| 6.    | Supply, design, drawing fabrication, erection and commissioning of MS pipe aqueduct at km 112.50 Purwa main canal                   | Agt 02/07-08<br>2532/ 04-08-07   | C709358<br>07-11-07<br>₹ 265.83                  | MS pipe 2000 mm 10 mm thick<br>MS column<br>MS nuts                  | Meter<br>Kg<br>Kg    | 275<br>116756<br>8994 | 49516<br>78<br>76    | 02/2009 to 03/2010           | 278.60                  | 494.55                        | 27200                              | 62.17                       |
| 7.    | Supply, design, drawing fabrication, erection and commissioning of MS pipe aqueduct at chain 76 patna minor canal (Shikarganj Dist) | SE-2139<br>29-06-07              | C706928<br>16-08-07<br>₹ 95.53                   | MS pipe 750 mm 8 mm thick<br>MS column<br>MS nuts                    | Meter<br>Kg<br>Kg    | 390<br>28528<br>1110  | 14854<br>78<br>76    | March 2008                   | 392.525                 | 179.93                        | 8246                               | 25.93                       |
| 8.    | Supply, design, drawing fabrication, erection and commissioning of MS pipe aqueduct at chain 110 tail minor of shikarganj Dist.     | SE-2137<br>29-06-07              | C706927<br>16-08-08<br>₹ 32.09                   | MS pipe 900 mm 8 mm thick<br>MS column<br>MS nuts                    | Meter<br>Kg<br>Kg    | 120<br>7259<br>372    | 17826<br>78<br>76    | March 2008                   | 121.11                  | 178.98                        | 9844                               | 9.66                        |
|       |                                                                                                                                     |                                  | ₹ 5768.71                                        |                                                                      |                      |                       |                      |                              |                         |                               | Total Say                          | 1621.10<br>₹ 16.21 crore    |

**Appendix 1.7**  
(Reference: Paragraph 1.2.8.11, Page 31)

**Statement showing purchase of mild steel footbridges**

(₹ in lakh)

| Name of division               | Span of footbridge | Nos         | Length in meter | Amount paid       |
|--------------------------------|--------------------|-------------|-----------------|-------------------|
| Keoti Canal Dn Rewa            | 10 m to 40 m       | 116         | 1566            |                   |
|                                | 8 m                | 133         | 1064            |                   |
|                                | 6 m                | 33          | 198             |                   |
|                                | <b>Total</b>       | <b>282</b>  | <b>2828</b>     | <b>381.30</b>     |
| Purwa Canal Dn Rewa            | 10 m to 30 m       | 51          | 788             |                   |
|                                | 8 m                | 65          | 520             |                   |
|                                | 6 m                | 41          | 246             |                   |
|                                | <b>Total</b>       | <b>157</b>  | <b>1416</b>     | <b>209.65</b>     |
| Distributory Dn Rewa           | 10 m to 16 m       | 345         | 4268            |                   |
|                                | 8 m                | 237         | 1896            |                   |
|                                | 6 m                | 82          | 492             |                   |
|                                | <b>Total</b>       | <b>664</b>  | <b>6656</b>     | <b>802.72</b>     |
| Lower sihawal canal Dn Churhat | 10 m to 24 m       | 56          | 898             |                   |
|                                | 8 m                | 53          | 424             |                   |
|                                | 6 m                | 227         | 1362            |                   |
|                                | <b>Total</b>       | <b>336</b>  | <b>2684</b>     | <b>269.86</b>     |
| Rockfill dam dn Deolond        | 10 m               | 01          | 30              |                   |
|                                | 8 m                | 11          | 88              |                   |
|                                | 6 m                | 27          | 162             |                   |
|                                | <b>Total</b>       | <b>39</b>   | <b>280</b>      | <b>32.68</b>      |
| Purwa Dn 2 Satna               | 10 m               | 56          | 588             |                   |
|                                | 8 m                | 66          | 510             |                   |
|                                | 6 m                | 48          | 263             |                   |
|                                | <b>Total</b>       | <b>170</b>  | <b>1361</b>     | <b>249.45</b>     |
| <b>Grand Total</b>             |                    | <b>1648</b> | <b>15225</b>    | <b>1945.66</b>    |
|                                |                    |             |                 | Say ₹ 19.46 crore |

**Appendix 1.8**  
(Reference: Paragraph 1.2.9.1, Page 33)

| Sl. No. | Name of division        | Package no/<br>Agreement No | Contract Amount<br>(₹ in lakh) | Earnest money (EM) and performance security deposit (PSD) released |                                      | Date of release     |
|---------|-------------------------|-----------------------------|--------------------------------|--------------------------------------------------------------------|--------------------------------------|---------------------|
|         |                         |                             |                                | Details of EM/ PSD number and date                                 | Name of Bank<br>Amount in ₹          |                     |
| 1       | Keoti Canal<br>Dn. Rewa | KCP-3/<br>02DL/2003-04      | 1908.43                        | EM FDR No. 0499678 dated 09-07-03                                  | OBC Arera colony Bhopal              | 500000              |
|         |                         |                             |                                | PSD FDR No. 1757069 dated 31-12-03                                 | SB of Indore Hoshangabad road Bhopal | 2562000             |
|         |                         |                             |                                | PSD FDR No. 1757014 dated 26-11-03                                 | SB of Indore Hoshangabad road Bhopal | 2350000             |
|         |                         |                             |                                | PSD FDR No. 1756994 dated 20-11-03                                 | SB of Indore Hoshangabad road Bhopal | 2500000             |
|         |                         |                             |                                |                                                                    | <b>Subtotal</b>                      | <b>7912000</b>      |
|         |                         | KCP-4/<br>03DL/2004-05      | 796.92                         | PSD FDR No. 2505968 dated 15-10-04                                 | SB of Indore Rewa                    | 500000              |
|         |                         |                             |                                | PSD FDR No. 2505969 dated 15-10-04                                 | SB of Indore Rewa                    | 500000              |
|         |                         |                             |                                | PSD FDR No. 2505970 dated 15-10-04                                 | SB of Indore Rewa                    | 500000              |
|         |                         |                             |                                | PSD FDR No. 2505971 dated 15-10-04                                 | SB of Indore Rewa                    | 500000              |
|         |                         |                             |                                |                                                                    | <b>Subtotal</b>                      | <b>500000</b>       |
|         |                         |                             |                                | PSD FDR No. 2505972 dated 15-10-04                                 | SB of Indore Rewa                    | 500000              |
|         |                         |                             |                                | PSD FDR No. 2505973 dated 15-10-04                                 | SB of Indore Rewa                    | 500000              |
|         |                         |                             |                                | PSD FDR No. 2505974 dated 15-10-04                                 | SB of Indore Rewa                    | 494587              |
|         |                         |                             |                                |                                                                    | <b>Subtotal</b>                      | <b>3494587</b>      |
|         |                         | KCP-5/<br>04DL/2004-05      | 902.52                         | PSD FDR No. 0600732 dated 02-02-05                                 | Centurian Bank Bhopal                | 680000              |
|         |                         |                             |                                | PSD FDR No. 0600746 dated 04-02-05                                 | Centurian Bank Bhopal                | 1320000             |
|         |                         |                             |                                | PSD FDR No. 0600768 dated 08-02-05                                 | Centurian Bank Bhopal                | 1000000             |
|         |                         |                             |                                | PSD FDR No. 0600796 dated 11-02-05                                 | Centurian Bank Bhopal                | 1015000             |
|         |                         |                             |                                |                                                                    | <b>Subtotal</b>                      | <b>4015000</b>      |
|         |                         | KCP-6/<br>01DL/2005-06      | 466.26                         | PSD FDR No. 338891 dated 20-11-05                                  | Central Bank of India Jabalpur       | 625000              |
|         |                         |                             |                                | PSD FDR No. 338892 dated 29-11-05                                  | Central Bank of India Jabalpur       | 1166000             |
|         |                         |                             |                                |                                                                    | <b>Subtotal</b>                      | <b>1791000</b>      |
|         |                         | KCP-7/<br>02DL/2005-06      | 816.19                         | PSD FDR No. 0717474 dated 18-01-06                                 | Centurian Bank Bhopal                | 1500000             |
|         |                         |                             |                                | PSD FDR No. 0717491 dated 19-01-06                                 | Centurian Bank Bhopal                | 1585000             |
|         |                         |                             |                                | PSD FDR No. 389502 dated 16-03-05                                  | OBC Arera colony Bhopal              | 715000              |
|         |                         |                             |                                |                                                                    | <b>Subtotal</b>                      | <b>3800000</b>      |
|         |                         | <b>Total</b>                | <b>4890.32</b>                 |                                                                    |                                      | <b>21012587</b>     |
|         |                         |                             |                                |                                                                    | <b>Say</b>                           | <b>₹ 2.10 crore</b> |

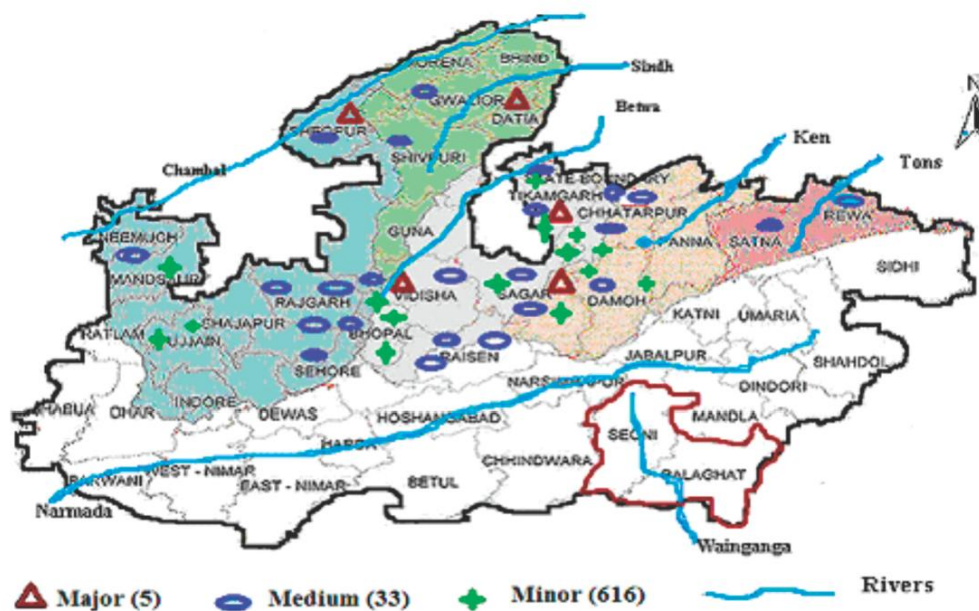
**Appendix 1.9**  
(Reference: Paragraph 1.2.9.1, Page 33)

**Statement showing conversion of security deposit**

| Sl. No. | Name of division       | Package no/<br>Agreement No | Contract<br>Amount<br>(₹ in lakh) | Particulars of conversion of security deposit |                               | Amount<br>in ₹                    | Remarks                                                                    |
|---------|------------------------|-----------------------------|-----------------------------------|-----------------------------------------------|-------------------------------|-----------------------------------|----------------------------------------------------------------------------|
|         |                        |                             |                                   | CE order<br>date                              | FDR No and Date               | Name of Bank                      |                                                                            |
| 1       | Keoti Canal<br>Dn.Rewa | KCP-3/ 02DL/2003-<br>04     | 1908.43                           | 20-01-05                                      | DU-436976 dated 01-<br>08-05  | Oriental Bank of<br>Commerce Rewa | 2625932<br>Returned to contractor                                          |
|         |                        |                             |                                   | 13-09-05                                      | DV-675555 dated 05-<br>12-05  | Oriental Bank of<br>Commerce Rewa | 2300000<br>Returned to contractor                                          |
|         |                        |                             |                                   | 13-09-05                                      | DV-675568 dated 08-<br>12-05  | Oriental Bank of<br>Commerce Rewa | 2053000<br>Returned to contractor                                          |
|         |                        |                             |                                   | 02-09-06                                      | MPL-802399 dated 09-<br>10-06 | Oriental Bank of<br>Commerce Rewa | 1094533<br>Not found on records                                            |
|         |                        |                             |                                   |                                               | <b>Sub Total</b>              |                                   | <b>8073465</b>                                                             |
|         |                        | KCP-4/ 03DL/2004-<br>05     | 796.92                            | 27-02-06                                      | 2838502 dated 31-03-<br>05    | SB of Indore Rewa                 | 200000<br>Not found on records                                             |
|         |                        |                             |                                   | 27-02-06                                      | 2838503 dated 31-03-<br>05    | SB of Indore Rewa                 | 126000<br>Not found on records                                             |
|         |                        |                             |                                   | 27-02-06                                      | 3082207 dated 31-03-<br>06    | SB of Indore Rewa                 | 827640<br>Not found on records                                             |
|         |                        |                             |                                   | 27-02-06                                      | 2838193 dated 13-01-<br>05    | SB of Indore Rewa                 | 466700<br>Not found on records                                             |
|         |                        |                             |                                   | 27-02-06                                      | 2838359 dated 28-02-<br>05    | SB of Indore Rewa                 | 196500<br>Not found on records                                             |
|         |                        |                             |                                   |                                               | <b>Sub Total</b>              |                                   | <b>1816840</b>                                                             |
|         |                        | KCP-5/ 04DL/2004-<br>05     | 902.52                            | 11-09-06                                      | TDR 802398 dated 09-<br>10-06 | Oriental Bank of<br>Commerce Rewa | 1138162<br>Released to contractor<br>date not mentioned on the<br>register |
|         |                        |                             |                                   |                                               | <b>Sub Total</b>              |                                   | <b>1138162</b>                                                             |
|         |                        | KCP-7/ 02DL/2005-<br>06     | 816.19                            |                                               | 802400 dated 09-10-06         | Oriental Bank of<br>Commerce Rewa | 859796<br>Released to contractor<br>date not mentioned on the<br>register  |
|         |                        |                             |                                   |                                               | <b>Sub Total</b>              |                                   | <b>859796</b>                                                              |
|         |                        | <b>Total</b>                | <b>4424.06</b>                    |                                               |                               |                                   | <b>11888263</b>                                                            |
|         |                        |                             |                                   |                                               |                               | <b>Say</b>                        | <b>₹ 1.19 crore</b>                                                        |

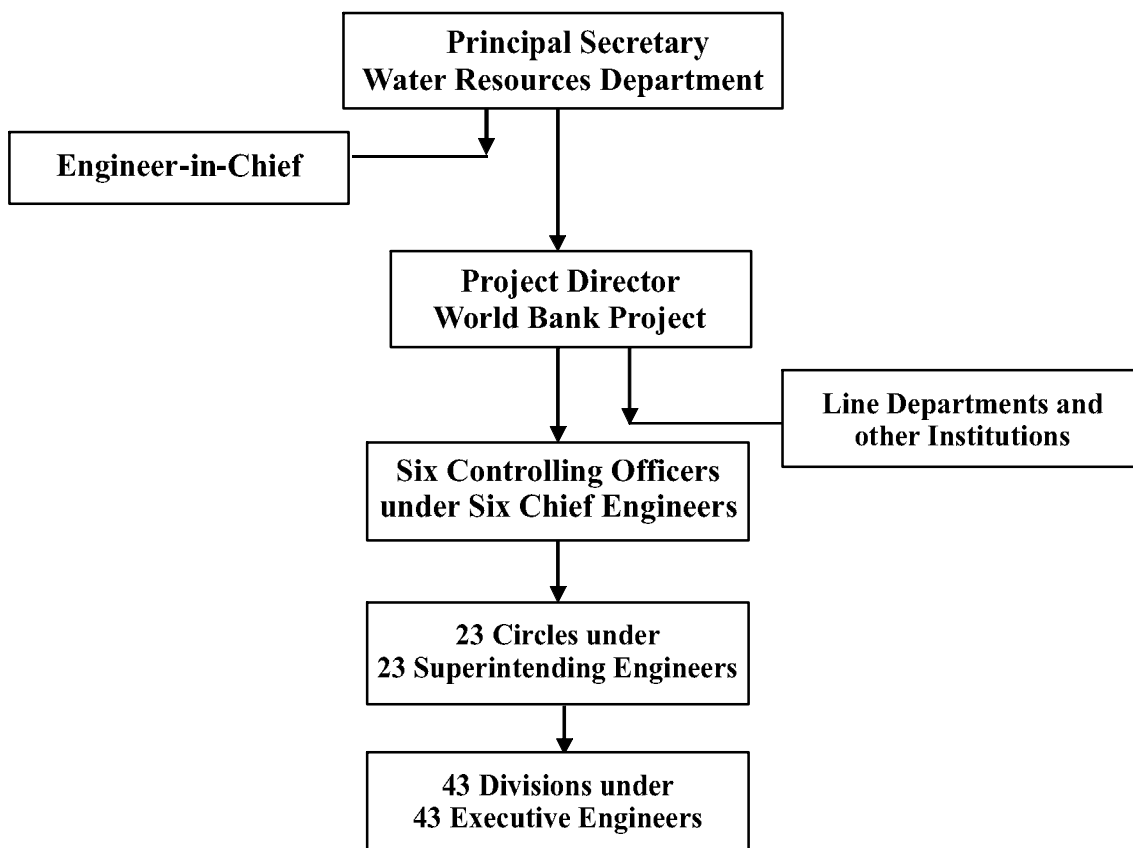
(Reference: Paragraph 1.3.1, Page 38)

**Map showing Project Basins under Madhya Pradesh Water Sector Restructuring Project**



**Appendix-1.11**  
**( Reference: Paragraph 1.3.2, Page 38)**

**Organogram of Madhya Pradesh Water Sector Restructuring Project**



**Appendix-1.12**  
( Reference: Paragraph 1.3.5, Page 39)

**Statement showing details of selection of basins and divisions**

- 1 **Basis of selection of Basins:** - Two basins (strata) viz Yamuna and Chambal , out of the five river basins were selected due to high risk factor and these basins covers three major projects.
2. **Basis of selection of Divisions:-**As per stratified random sampling Random number were selected

|       |       |       |       |
|-------|-------|-------|-------|
| 61424 | 20419 | 86546 | 00517 |
| 90222 | 27993 | 04952 | 66762 |
| 50349 | 71146 | 97668 | 86523 |
| 85676 | 10005 | 08216 | 25906 |
| 02429 | 19761 | 15370 | 43882 |
| 90519 | 61988 | 40164 | 15815 |
| 20631 | 88967 | 19660 | 89624 |
| 89990 | 78733 | 16447 | 27932 |

- **Selection of Random Number:-** first digit viz 6,9,5,8,2,7, of the columns number one and two
- **Selection of Divisions:-** Corresponding Units with reference to the random numbers and taking in to account the risk factors/expenditure/schemes being executed, selected from the list of units under each strata as detailed below

| SL No | Name of Division            | Basin         | 2005-06      | 2006-07   | 2007-08   | 2008-09   | 2009-10   | Total      |
|-------|-----------------------------|---------------|--------------|-----------|-----------|-----------|-----------|------------|
| 1     | 2                           | 3             | 4            | 5         | 6         | 7         | 8         | 9          |
| 1.    | WRD Gwalior                 | Yamuna        | 1331078      | 641041    | 2840281   | 1618271   | 26515288  | 32945959   |
| 2.    | WRD Morena                  |               | 1012000      | 3976000   | 87475000  | 407495090 | 384769000 | 884727090  |
| 3.    | WRD Shivpuri                |               | 3816329      | 1175866   | 3950878   | 8829623   | 25266879  | 43039575   |
| 4.    | WRD Bhind                   |               | 0            | 2311300   | 714000    | 3457330   | 3457864   | 9940494    |
| 5.    | Dam Safety Division Gwalior |               | 0            | 0         | 951804    | 150876043 | 97811011  | 249638858  |
| 6.    | WRD Jaura                   |               | 0            | 480000    | 16456861  | 154257255 | 134352000 | 305066116  |
| 7.    | WRD Sabalgagh               |               | 665899       | 1927418   | 34443515  | 93896218  | 334497423 | 465430473  |
| 8.    | WRD Sheopur                 |               | 4520862      | 1919509   | 205782036 | 414713514 | 625282600 | 1252218521 |
| 9.    | WRD Dabra                   |               | 3701900<br>0 | 272066000 | 457142469 | 243127877 | 374869000 | 1384224346 |
| 10.   | WRD Gohad                   |               | 0            | 249900    | 714000    | 2930730   | 2803805   | 6498435    |
| 1     | WRD Raghogarh               | Chambal Betwa | 0            | 0         | 75600     | 75200     | 75600     | 226400     |

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| 1                         | 2                                 | 3             | 4            | 5        | 6         | 7         | 8         | 9          |
|---------------------------|-----------------------------------|---------------|--------------|----------|-----------|-----------|-----------|------------|
| 2                         | SAS 2<br>Vidisha                  |               | 0            | 2843000  | 4880237   | 427255    | 56254000  | 64404492   |
| 3                         | WRD Guna                          |               | 0            | 9205     | 19993     | 807709    | 904000    | 1740907    |
| 4                         | WRD Raisen                        |               | 0            | 1275903  | 2124187   | 3185065   | 17953343  | 24538498   |
| 5                         | WRD Sehore                        |               | 0            | 191440   | 501638    | 839349    | 4897158   | 6429585    |
| 6                         | WRD<br>Ganjbasoda                 |               | 86393        | 2590206  | 16139441  | 1289590   | 6408670   | 26514300   |
| 7                         | EE Kolar<br>Canal<br>Nasrullaganj |               | 5066146      | 3422486  | 34385316  | 65475362  | 42472195  | 150821505  |
| 8                         | EE BVPP                           |               | 6123628<br>5 | 28752957 | 212751589 | 651968816 | 126697388 | 1081407035 |
| 9                         | WRD Bhopal                        |               | 6043041      | 2543583  | 9972288   | 13081587  | 9942244   | 41582743   |
| 10                        | WRD Rajgarh                       |               | 0            | 0        | 302000    | 337900    | 822400    | 1462300    |
| 11                        | WRD Vidisha                       |               | 173000       | 0        | 389508    | 19311829  | 2410200   | 22284537   |
| 12                        | WRD<br>Asoknagar                  |               | 1222500      | 2152400  | 5219445   | 37650448  | 57989636  | 104234429  |
| 13                        | WRD<br>Narsinghgarh<br>s          |               | 0            | 1201105  | 390808    | 575400    | 575400    | 2742713    |
| 14                        | Administrator<br>PICU             |               | 9268997      | 10661395 | 9801992   | 11222523  | 153343747 | 194298654  |
| 15                        | Hydrometrology                    |               | 115876       | 0        | 347402    | 215971    | 140273    | 819522     |
| 1                         | WRD Ujjain                        | Narmada       | 549970       | 6083686  | 10456102  | 5442576   | 27286003  | 49818337   |
| 2                         | WRD<br>Neemuch                    |               | 0            | 203000   | 1698196   | 10753585  | 37421106  | 50075887   |
| 3                         | WRD<br>Gandhisagar                |               | 0            | 0        | 97360     | 46280     | 46000     | 189640     |
| 4                         | WRD<br>Mandsur                    |               | 0            | 377131   | 732519    | 341069    | 683696    | 2134415    |
| 5                         | WRD Dhar                          |               | 0            | 1056784  | 544331    | 117608    | 209778    | 1928501    |
| 6                         | WRD Dewas                         |               | 0            | 71925    | 202590    | 437899    | 1137089   | 1849503    |
| 7                         | WRD<br>Shajapur                   |               | 0            | 336803   | 468626    | 3949712   | 2306651   | 7061792    |
| 8                         | WRD Indore                        |               | 25000        | 1714045  | 423148    | 9181      | 674846    | 2846220    |
|                           |                                   |               |              |          |           |           |           |            |
| 1                         | WRD Dnl<br>Sagar                  | Dhasan<br>Ken | 2362408      | 5242036  | 6930117   | 2487484   | 1888517   | 18910562   |
| 2                         | WRD Dnl<br>Sagar                  |               | 4214299      | 2784396  | 3406218   | 11853329  | 8233000   | 30491242   |
| 3                         | WRD Damoh                         |               | 3883000      | 3239000  | 7942549   | 5432932   | 13654000  | 34151481   |
| 4                         | WRD Katni                         |               | 0            | 1921368  | 3268612   | 4946436   | 11842049  | 21978465   |
| 5                         | WRD<br>Tikamgarh                  |               | 2312327      | 5377265  | 10294508  | 15310066  | 30697700  | 63991866   |
| 6                         | WRD Panna                         |               | 3190709      | 9847037  | 13429263  | 4376846   | 1955938   | 32799793   |
| 7                         | WRD<br>Nowgaon                    |               | 1997000      | 5001292  | 20731651  | 5359526   | 7099306   | 40188775   |
| 8                         | WRD<br>Pachamnagar                |               | 1262000      | 834000   | 4281900   | 5270426   | 4438389   | 16086715   |
| 1                         | WRD Rewa                          | Ganga         | 0            | 9080228  | 29953080  | 66587578  | 60389497  | 166010383  |
| 2                         | WRD Satna                         |               | 4530302      | 5882835  | 4518879   | 8204464   | 14600356  | 37736836   |
| <b>Total 43 divisions</b> |                                   |               |              |          |           |           |           |            |

**Appendix 1.13**  
**(Reference: Paragraph 1.3.6.1, Page 40)**

**[A] Statement showing delay in engagement of consultants**

| Sl. N. | Name of Agency                   | Name of Work                                                                | Contract Amount (INR Rs. In lakh) | Procurement Process Initiated | Date of engagement-Ment | Time taken in agency fixation (months) | Period of Contract     | Progress            |                       | Completion date/Extension of work since | Delay in service delivery (Months) |
|--------|----------------------------------|-----------------------------------------------------------------------------|-----------------------------------|-------------------------------|-------------------------|----------------------------------------|------------------------|---------------------|-----------------------|-----------------------------------------|------------------------------------|
|        |                                  |                                                                             |                                   |                               |                         |                                        |                        | Physical (per cent) | Financial (₹ in lakh) |                                         |                                    |
| 1      | M/s Theovel Surveys              | Topographic and Cadastral Survey                                            | 1388.30                           | 20.04.04                      | 15.12.05                | 20                                     | 30.03.2010 (24 months) | 85                  | 1056.6                | 14/12/2007 Extended upto 30/03/2010     | 30                                 |
| 2      | Consultancy Engineering Services | Scheme Productivity Improvement                                             | 1349.66                           | 10.03.05                      | 11.01.08                | 34                                     | 10.01.2011 (36 months) | 33                  | 600.52                | 10-01-2011                              | -                                  |
| 3      | JPS Associates (P) Ltd.          | Development of Computerized Financial Management System                     | 84.29                             | 10.03.06                      | 24.04.07                | 13                                     | 30.06.2009 (12 months) | 60                  | 57.04                 | 23/10/2007 Extended upto 30/06/2010     | 32                                 |
| 4      | DHI Water & Environment          | Basic Training in Computer Use                                              | 362.13                            | 09.06.06                      | 04.12.08                | 30                                     | 03.06.2011 (24 months) | 36                  | 96.4                  | 03-06-2011                              | -                                  |
| 5      | Tech Mahindra Ltd.               | Enterprise Information Management System                                    | 1500.47                           | 10.03.05                      | 12.08.08                | 41                                     | 11.08.2011 (36 months) | 30                  | 300.0                 | 11-08-2011                              | -                                  |
| 6      | SMEC India Pvt. Ltd.             | Sindh Basin Water Quality Enhancement Project                               | 140.39                            | 23.01.06                      | 15.10.08                | 33                                     | 15.06.2009 (12 months) | 60                  | 84.58                 | 14/06/2009 Extended up to 30/06/2010    | 12                                 |
| 7      | Dolphin Technology               | Sustainable Basin Planning and Decision Support System (Sindh & Tons) In MP | 599.30                            | 10.03.05                      | 07.11.08                | 44                                     | 06.05.2011 (30 months) | 10                  | 59.9                  | Terminated by PD WBP                    | -                                  |
| 8      | SMEC International               | Capacity Building for Water Users Associations                              | 1636.50                           | 10.03.05                      | 29.03.07                | 24                                     | 28.03.2010 (36 months) | 60                  | 1036.18               | 28-03-2011                              | -                                  |
| 9      | M/s DHV BV                       | Institutional Strengthening                                                 | 712.06                            | 10.03.05                      | 11.01.08                | 34                                     | 15.01.2011 (36 months) | 40                  | 233.7                 | 15-01-2011                              | -                                  |
| 10     | M/s JPS Associates (P) Ltd.      | Study Related to Assessment of Tourism Potential of Water Reservoirs in MP  | 115.17                            | 06.12.05                      | 11.01.08                | 25                                     | 10.01.2009 (6 months)  | 40                  | 29.47                 | 10/01/2009 Extended up to 30/06/2010    | 18                                 |

**[B] Statement showing non-fixation of agency**

| S.N. | Name of Work                                                                    | Status    | Basic Cost in Rs. Lakhs | Revised Cost in Lakhs | Consultancy Period in months | Procurement Process Initiated   | Agency Fixed Remark                                                                                                        |
|------|---------------------------------------------------------------------------------|-----------|-------------------------|-----------------------|------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| 1    | Consultancy for Monitoring and Learning                                         | Not fixed | 300                     | 1389                  |                              | 17.3.05                         |                                                                                                                            |
| 2    | Consultancy for Technical Examination of works                                  | Not fixed | 200                     | 1460                  |                              | 10.03.05 re invited in May 2009 | Rejected & to be re invited+                                                                                               |
| 3    | Consultancy for Research Programme on Reservoir Fish Production Enhancement     | Not fixed | 180                     | 394                   |                              |                                 | First call was terminated due to non responsive financial bid/ In pipeline. 3 more months are required to complete process |
| 4    | Consultancy for Research Programme on Improved Supplementary Feeds and Feedings | Not fixed | 77                      | 328                   |                              |                                 | Yet to be initiated                                                                                                        |
| 5    | Internal Auditor                                                                | Not fixed | 0                       | 101                   |                              |                                 | Yet to be initiated                                                                                                        |

**Appendix 1.14**  
**(Reference: Paragraph 1.3.9.2, Page 48)**

**Statement showing irregular payment for non-conducting of core tests**

| S. No. | Name of work                                                    | Agmt. No. Time & Document Type | RA Bill No. & voucher & Date         | Amount Paid (upto date) (₹) | Full rate of lining (per cum) (₹) | 80% rate of lining (per cum) (₹) | Difference in rates (per cum) (₹) | Quantity executed (in cum) | Irregular payment (₹)                      |
|--------|-----------------------------------------------------------------|--------------------------------|--------------------------------------|-----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------|--------------------------------------------|
| 1.     | Water quality enhancement of swarnrekha River Gwalior           | 14/07-08<br>24 M<br>NCB        | 49th 144 dt.<br>30.6.10              | 299614747.                  | 3840                              | 3072                             | 758                               | 19027.91                   | 1,44,23,156                                |
| 2.     | Rehabilitation of Chambal Right Main Canal (CRMC)<br>Km. 93-169 | 07/08-09<br>36 M<br>ICB        | 17th 57/<br>27.6.2010                | 1793,34,387                 | 3100                              | 2480                             | 620                               | 32735.01                   | 2,02,95,706                                |
| 3.     | Rehabilitation of Ambah Branch canal (ABC) (Km. 0-143)          | 01/07-08<br>36 M<br>ICB        | 34th<br>25/<br>24.6.10               | 94,34,99,970                | 4140                              | 3312                             | 828                               | 131121.158                 | 10,85,68,318                               |
| 4.     | Rehabilitation of Morena Branch Canal (MBC)<br>(KM 0 to 36.10)  | 01/07-08<br>36m<br>NCB         | 23rd<br>10/<br>26.6.2010             | 30.19 crore                 | 3645                              | 2916                             | 729                               | 52284.19                   | 3,81,15,174<br>(-) 2,00,000<br>3,79,15,174 |
| 5      | CRMC Sheopur 60-93                                              | 25/2007-08<br>36 Months<br>NCB | 24 <sup>th</sup><br>08/20.05.2010    | 238625935                   | 2960                              | 2368                             | 592                               | 34684.40                   | 2,05,33,164                                |
| 6      | D-9A, DH4 B & its minors (15)                                   | 01/2007-08<br>16 month<br>NCB  | 14 <sup>th</sup> RA<br>79/25.02.2009 | 10.23 crore                 | 3000                              | 2400                             | 600                               | 12976.50                   | 77,85,900                                  |
| 7      | D-15A to D17 (6) A -D & its minors                              | 4/2007-08<br>24 month<br>NCB   | 20 <sup>th</sup><br>10/4/10          | 30.84 crore.                | 3000                              | 2400                             | 600                               | 19374.835                  | 1,16,24,901                                |
| 8      | HMC 0-65                                                        | 10/2005-06<br>16 month<br>ICB  | 16/22.03.2006                        |                             | 2970                              | 2376                             | 594                               | 75132.88                   | 4,46,28,634                                |
| 9      | Kaithan Medium                                                  | 02/2006-07<br>10 month<br>NCB  | 21/31.08.2009<br>Final               | 26738370                    | 2312.67                           | 1850.14                          | 462.53                            | 1603.62                    | 741729                                     |
|        |                                                                 |                                |                                      |                             |                                   |                                  |                                   |                            | ₹ 26,65,16,682                             |

**Appendix 1.15**  
**( Reference: Paragraph 1.3.9.3, Page 49)**

**Statement showing extra cost due to irregular award of work**

| <b>Sl. No.</b> | <b>Item</b>             | <b>Quantity</b> | <b>Rate paid (₹)</b> | <b>Tendered Rate (₹)</b> | <b>Difference (₹)</b> | <b>Amount (₹)</b>    |
|----------------|-------------------------|-----------------|----------------------|--------------------------|-----------------------|----------------------|
| 1              | Excavation              | 402578.20 cum   | 44.31/cum            | 36.00                    | 8.31                  | 3345425              |
| 2              | Watering & Compaction   | 270672.90 cum   | 20.98/cum            | 12.60                    | 8.38                  | 2268239              |
| 3              | Mechanized Trimming     | 333557.50 sqm   | 9.78/sqm             | 11.70                    | (-) 1.92              | (-) 640430           |
| 4              | Panel Joints            | 235416 meter    | 89.74/m              | 36.00                    | 53.74                 | 12651256             |
| 5              | Precast Porous Concrete | 31.31 cum       | 181.01               | 12.60                    | 168.41                | 5273                 |
| 6              | CC 10 cm lining         | 43507.14 cum    | 3875.36/cum          | 4050.00                  | (-)174.64             | (-) 7598086          |
| <b>Total</b>   |                         |                 |                      |                          |                       | <b>₹ 1,00,31,677</b> |

**Appendix 1.16**  
(Reference: Paragraph 1.3.10.1, Page 51)

**Statement showing short receipts of performance security for unbalanced bids**

| S. No. | Name of work                                                 | Contract cost (in crore ) tender% | Agmt. No. Time & Document Type | Amount of unbalanced bid to be submitted (₹ ) | Amount submitted for unbalanced bid (₹ ) | Short submission (₹ ) |
|--------|--------------------------------------------------------------|-----------------------------------|--------------------------------|-----------------------------------------------|------------------------------------------|-----------------------|
| 1.     | Water quality enhancement of swarn Rekha River Gwalior       | 37.84 (+) 19.25%                  | 14/07.08<br>24 M<br>NCB        | 20848100                                      | 1042405                                  | 19805695              |
| 2.     | Rehabilitation of Chambal Right Main Canal (CRMC) Km. 93-169 | 63.94 (+) 8.85%                   | 07/08-09<br>36 M<br>ICB        | 36545000                                      | 1827260                                  | 34717740              |
| 3      | Paronch dam and canal system Shivpuri                        | 4.05 (-) 10.27%                   | 02/08-09<br>24 M<br>NCB        | 14640000                                      | 732000                                   | 13908000              |
| 4      | Samrat Ashok Sagar Vidisha                                   | 40.91 (-) 7.6%                    | 01/2009-10<br>28 M<br>NCB      | 80146909                                      | 4007000                                  | 76139909              |
| 5      | Kerwan Project Bhopal                                        | 3.71 (+) 39.98%                   | 10/07-08<br>18 M<br>NCB        | 1888674                                       | 0                                        | 1888674               |
| 6      | Entkhedi, Parwalia, Kadampura tank & chanced Barrage         | 5.66 (+) 13.44%                   | 18/2009-10<br>NCB              | 4150000                                       | 362000                                   | 3788000               |
| 7      | CRMC Sheopur 0-60                                            | 145.69 (+) 58.88                  | 15/2007-08<br>36 month<br>ICB  | 226537974                                     | 9700000                                  | 216837974             |
| 8      | CRMC Sheopur 60-93                                           | 52.99 (-) 3.73%                   | 25/2007-08<br>36 Months<br>NCB | 28253757                                      | 1412688                                  | 26841069              |
| 9      | D-9A, D-14 B & its minors (15)                               | 10.65 (+) 32.26                   | 01/2007-08<br>16 month<br>NCB  | 6951000                                       | 350000                                   | 6601000               |
| 10     | D-34 (A) and its minors                                      | 17.22 (-) 6.3%                    | 3/2007-08<br>24 month<br>NCB   | 27562495                                      | 1389000                                  | 26173495              |
| 11     | D-15A to D17 (6) A-D & its minors                            | 31.85 (+) 2.46%                   | 4/2007-08<br>24 month<br>NCB   | 34500000                                      | 1725000                                  | 32775000              |
| 12     | Rehabilitation of Ambah Branch canal (ABC) (Km. 0-143)       | 86.71 (+) 9.15%                   | 01/07-08<br>36 M<br>ICB        | 65730673                                      | 3288000                                  | 62442673              |
| 13     | Rehabilitation of Morena Branch Canal (MBC) (KM 0 to 36.10)  | 29.43 (+) 59.99%                  | 01/07-08<br>36m<br>NCB         | 23642998                                      | 1185200                                  | 22457798              |
| 14     | Doraha tank Sehore                                           | 4.43 (-) 9.96%                    | 91/2009-10<br>24 month<br>NCB  | 1836810                                       | 95090                                    | 1741720               |
| 15     | Jojan tank Vidisha                                           | 4.18                              | 07/2008-09<br>NCB              | 1825460                                       | 91273                                    | 1734187               |
|        |                                                              |                                   |                                | <b>₹ 575059850</b>                            | <b>₹ 27206916</b>                        | <b>₹ 547852934</b>    |

**Appendix 1.17**  
(Reference: Paragraph 1.3.10.2, Page 51)

**Short/non-coverage of insurance**

| S. No. | Name of work                                                 | Type of project | Agmt. No. Time & Document Type | Work order No. & Date | Premium deductible (₹ lakh) | Insurance coverage provided (₹ lakh) | Non coverage/ Short coverage (₹ lakh) |
|--------|--------------------------------------------------------------|-----------------|--------------------------------|-----------------------|-----------------------------|--------------------------------------|---------------------------------------|
| 1.     | Water Quality Enhancement of Swarn Rekha River Gwalior       |                 | 14/07.08<br>24 M<br>NCB        | 1098/SAC<br>31.3.08   | 19.50                       | 1.17                                 | 18.33                                 |
| 2.     | Rehabilitation of Chambal Right Main Canal (CRMC) Km. 93-169 | Major           | 07/08-09<br>36 M ICB           | 572/SAC<br>11.3.2008  | 41.00                       | -                                    | 41.00                                 |
| 3.     | Rehabilitation of Ambah Branch canal (ABC) (Km. 0-143)       | Major           | 01/07-08<br>36 M ICB           | 3795/SAC<br>22.12.07  | 50.00                       | -                                    | 50.00                                 |
| 4.     | Rehabilitation of Morena Branch Canal (MBC) (KM 0 to 36.10)  | Major           | 01/07-08<br>36m NCB            | 114/SAC<br>5.01.2008  | 25.00                       | -                                    | 25.00                                 |
| 5.     | Paronch dam and canal system Shivpuri                        | Medium          | 02/08-09<br>24 M<br>NCB        | 4536/SAC<br>27.9.08   | 9.70                        | -                                    | 9.70                                  |
| 6      | Samrat Ashok Sagar Vidish                                    | Major           | 01/2009-10<br>28 M NCB         | 553/SAC<br>15.02.2010 | 101.40                      | 5.24                                 | 96.16                                 |
| 7      | Entkhedi, Parwalia, Kadampura tank & chanced Barrage         | Minor           | NCB                            |                       | 11.96                       | -                                    | 11.96                                 |
| 8      | Doraha tank Sehore                                           | Medium          | 91/2009-10<br>24 M NCB         | 492/01.02.2010        | 11.45                       | -                                    | 11.45                                 |
| 09     | Jojan tank Vidisha                                           | Minor           | 07/2008-09<br>NCB              |                       | 8.20                        | 0.60                                 | 7.60                                  |
| 10     | CRMC Sheopur 60-93                                           | Major           | 25/2007-08<br>36 M NCB         | 842/08.03.2008        | 41.00                       | -                                    | 41.00                                 |
| 11     | D-9A, DH4 B & its minors (15)                                | Major           | 01/2007-08<br>16 M NCB         | 282/31.07.2007        | 8.50                        | -                                    | 8.50                                  |
| 12     | D-34 (1) and its minors                                      | Major           | 3/2007-08<br>24 M NCB          | 538 dt. 8.2.08        | 11.4                        | -                                    | 11.40                                 |
| 13     | D-15A to D17 (6) A-D & its minors                            | Major           | 4/2007-08<br>24 M NCB          | 540 dt. 8.2.08        | 16.20                       | -                                    | 16.20                                 |
| 14     | HMC 0-65                                                     | Major           | 10/2005-06<br>16 M ICB         | 16/22.03.2006         | 20.00                       | -                                    | 20.00                                 |
|        |                                                              |                 |                                |                       | <b>₹375.31</b>              | <b>₹ 7.01</b>                        | <b>₹368.30</b>                        |

**Appendix 1.18**  
(Reference: Paragraph 1.3.10.3, Page 52)  
**Statement showing non-imposition of liquidated damages**

| Name of work                                                             | Contract cost (in crore ) tender% | Agreement No. & Time | Work order No. & Date | RA Bill No. & voucher & Date            | Amount Paid (upto date) | Mile stone not achieved                               | Delay in days | LD per days (₹)                            | Amount of LD (in ₹)     | Amount Recovered on account of LD (in ₹) | Amount of LD to be recovered (in ₹) |
|--------------------------------------------------------------------------|-----------------------------------|----------------------|-----------------------|-----------------------------------------|-------------------------|-------------------------------------------------------|---------------|--------------------------------------------|-------------------------|------------------------------------------|-------------------------------------|
| Water quality enhancement of swarn Rekha River Gwalior (CRMC) Km. 93-169 | 37.84 (+) 19.25%                  | 14/07.08 24 M        | 1098/SAC 31.3.08      | 49th 144 30.6.10                        | 299614747               | II<br>III                                             | 243 90        | 52583/- 105116/-                           | 1,27,77,669 95,70,106   | 11,00,000                                | 2,12,47,775                         |
| CRMC Sheopur 0-60                                                        | 63.94 (+) 8.85%                   | 07/08-09 36 M        | 572/SAC 11.3.2008     | 17th 57/ 27.6.2010                      | 17,93,34,387            | I(11/03/09 to 30/09/10)<br>II(11/03/10to30/09/10)     | 569 204       | 88150/- 88150/-                            | 5,01,57,300 2,39,70,000 | 1,85,65,000                              | 5,55,62,300                         |
| CRMC Sheopur 60-93                                                       | 145.69 (+) 58.88                  | 15/2007-08 36 month  | 3858/15.11.2 007      | 32 <sup>nd</sup> RA 10/25.05.201 0      | 99,02,13,125            | I (15/11/08 to 17/05/09)<br>II (15/11/09 to 30/09/10) | 183 319       | 1,60,000 1,60,000                          | 2,92,80,000 5,10,40,000 | 4,26,63,000                              | 3,76,57,000                         |
| D-9A, DH4 B & its minors (15)                                            | 52.99 (-) 3.73%                   | 25/2007-08 36 Months | 842/08.03.20 08       | 24 <sup>th</sup> 08/20.05.201 0         | 238625935               | I (07/03/09 to 31.01.10)<br>II (07/03/10 to 30/09/10) | 330 207       | 82500 110200                               | 2,72,25,000 2,28,11,400 | 24,24,000                                | 4,76,12,400                         |
| D-34 (1) and its minors                                                  | 10.65 (+) 32.26                   | 01/2007-08 16 month  | 282/31.07.20 07       | 14 <sup>th</sup> RA 79/25.02.200 9      | 10.23 crore             | II (upto 30.06.09)                                    | 242           | 10000                                      | 2420000                 | 0                                        | 2420000                             |
| D-15A to D17 (6) A-D & its minors                                        | 17.22 (-) 6.3%                    | 3/2007-08 24 month   | 538 dt. 8.2.08        | 24 <sup>th</sup> 26/21.5.10             | 17,52,760.00            | II<br>III                                             | 245 113       | 30000 60000                                | 73,50,000 67,80,000     | 0 0                                      | 1,41,30,000                         |
| D 1 to D-8                                                               | 31.85 (+) 2.46%                   | 4/2007-08 24 month   | 540 dt. 8.2.08        | 20 <sup>th</sup> 10/4/10                | 30.84 crore.            | -                                                     | 143           | 156000                                     | 2,23,08,000             | 0                                        | 2,23,08,000                         |
| Kaithan Medium                                                           |                                   | 02/2007-08 18 months | 4961/24.12.2 007      | 16 <sup>th</sup> & Final 49/29.05.201 0 | 8.68 crore              | I<br>II                                               | 272 99        | 15000 15000                                | 40,80,000 14,85,000     | 0                                        | 55,65,000                           |
|                                                                          |                                   | 02/2006-07 10 month  |                       | 21/31.08.200 9 Final                    | 26738370                | Not achieved                                          | -             | 0.50% per day of the value of delayed work | 28,29,600               | 0                                        | 2829600                             |
|                                                                          |                                   |                      |                       |                                         |                         |                                                       |               |                                            | ₹27,40,84,075           | ₹ 6,47,52,000                            | ₹ 20,93,32,075                      |

**Appendix 1.19**  
(Reference: Paragraph 1.3.10.4, Page 52)  
**Statement showing excess payment for use of PPC instead of OPC-43 grade cement**

| S. No. | Name of work                                                | Agmt. No. & Time & Document Type | RA Bill No. & voucher & Date         | Amount Paid (upto date) (In ₹) | Qty of lining (In cum) | Qty of cement In MT | Rate difference in OPC & PPC (In ₹) | Amount recoverable (In ₹) |
|--------|-------------------------------------------------------------|----------------------------------|--------------------------------------|--------------------------------|------------------------|---------------------|-------------------------------------|---------------------------|
| 1.     | Water quality enhancement of swarn Rekha River Gwalior      | 14/07-08<br>24 M<br>NCB          | 49th<br>144/30.6.10                  | 299614747.                     | 19027.901              | 5708.373            | @ 200/PMT                           | 1141675                   |
| 2.     | Rehabilitation of Ambah Branch canal (ABC) (Km. 0-143)      | 01/07-08<br>36 M<br>ICB          | 34th<br>25/24.6.10                   | 94,3499,970                    | 131121.158             | 39336.347           | @ 200/PMT                           | 7873269                   |
| 3.     | Rehabilitation of Morena Branch Canal (MBC) (KM 0 to 36.10) | 01/07-08<br>36m<br>NCB           | 23rd<br>10/26.6.2010                 | 30.19 crore                    | 52284.19               | 15685.257           | @ 200/PMT                           | 3137051                   |
| 4      | CRMC Sheopur 0-60                                           | 15/2007-08<br>36 month<br>ICB    | 32 <sup>nd</sup> RA<br>10/25.05.2010 | 99,02,13125                    | 155919.334             | 76775.80            | @ 200/PMT                           | 15355160                  |
| 5      | CRMC Sheopur 60-93                                          | 25/2007-08<br>36 Months<br>NCB   | 24 <sup>th</sup><br>08/20.05.2010    | 238625935                      | 34684.4                | 9607.58             | @ 200/PMT                           | 1921516                   |
| 6      | D-34 (1) and its minors                                     | 3/2007-08<br>24 month<br>NCB     | 24 <sup>th</sup><br>26/21.5.10       | 17,52,760.00                   | 11386.987              | 3222.52             | @ 200/PMT                           | 644504                    |
|        |                                                             |                                  |                                      |                                |                        |                     |                                     | <b>₹ 3,00,73,175</b>      |

**Appendix 1.20**  
**(Reference: Paragraph 1.3.11, Page 56)**

**Observations of the World Bank team on implementation of MPWSRP**

| <b>Project Component</b> | <b>Key findings in brief</b>                                                                             | <b>Ratings by the WB</b>  |
|--------------------------|----------------------------------------------------------------------------------------------------------|---------------------------|
| Project management       | Lack of due diligence in Management of contracts for Civil Works.                                        | Moderately Unsatisfactory |
| Asset Modernisation      | Performance of consultants continuously unsatisfactory despite several reminders to improve performance. | Unsatisfactory            |
| Quality of SMP           | The SMP did not matched with expectations envisaged in the project design and obligation of contract.    | Unsatisfactory            |
| Contract Management      | Performance of WRD and WBP officers in monitoring the component progress continuously unsatisfactory     | Unsatisfactory            |
| Quality of Construction  | Construction                                                                                             | Unsatisfactory            |

**Appendix 2.1**  
**(Reference: Paragraph 2.1.2, Page 61)**

**Statement of receipts of radio-diagnosis department for the period January 2004 to March 2008**  
**(Amount in ₹)**

| <b>Year</b>                             | <b>Receipt Books Amount</b> | <b>Amount changed by over writing</b> | <b>Total Amount to be credited</b> | <b>Amount Credited (as per audit report/annual accounts)</b> | <b>Amount not credited</b> |
|-----------------------------------------|-----------------------------|---------------------------------------|------------------------------------|--------------------------------------------------------------|----------------------------|
| 2003-04<br>(January 2004 to March 2004) | 108620                      | --                                    | 108620                             | 77720                                                        | 30900                      |
| 2004-05                                 | 717250                      | 112830                                | 604420                             | 152540                                                       | 451880                     |
| 2005-06                                 | 708540                      | 97430                                 | 611110                             | 192330                                                       | 418780                     |
| 2006-07                                 | 435430                      | 17740                                 | 417690                             | 321645                                                       | 96045                      |
| 2007-08                                 | 598270                      | 40                                    | 598230                             | 591590                                                       | 6640                       |
| <b>Total</b>                            | <b>25,68,110</b>            | <b>2,28,040</b>                       | <b>23,40,070</b>                   | <b>13,35,825</b>                                             | <b>10,04,245</b>           |

**Appendix 2.2**  
**(Reference: Paragraph 2.2.1, Page 70)**

**Statement showing the status of display medium with mobile charger units as on March 2010**

| S.No         | Name of the District | No. of units supplied |            | No. of units installed |            | No. of working units |           | No. of non-working units and reason for non-working |           |              |                                                    | Total No of non-working units |           |            |           |
|--------------|----------------------|-----------------------|------------|------------------------|------------|----------------------|-----------|-----------------------------------------------------|-----------|--------------|----------------------------------------------------|-------------------------------|-----------|------------|-----------|
|              |                      | WM                    | WFS        | WM                     | WFS        | WM                   | WFS       | Uninstalled                                         | Defective | Not operated | Units gone out of order during the warranty period | WM                            | WFS       | WM         | WFS       |
| 1            | Bhopal               | 17                    | 21         | 17                     | 21         | Nil                  | Nil       | Nil                                                 | -         | 17           | 21                                                 | -                             | -         | 17         | 21        |
| 2            | Burhanpur            | 09                    | 08         | 09                     | 08         | Nil                  | Nil       | Nil                                                 | 09        | -            | -                                                  | -                             | -         | 09         | 08        |
| 3            | Chhatarpur           | 10                    | 07         | 10                     | 07         | 10                   | 07        | Nil                                                 | -         | -            | -                                                  | -                             | -         | Nil        | Nil       |
| 4            | Damoh                | 11                    | 07         | 09                     | 07         | 09                   | 07        | 02                                                  | Nil       | -            | -                                                  | -                             | -         | 02         | Nil       |
| 5            | Gwalior              | 13                    | 13         | 05                     | 06         | 05                   | 06        | 08                                                  | 07        | -            | -                                                  | -                             | -         | 08         | 07        |
| 6            | Khandwa              | 11                    | 06         | 11                     | 06         | 03                   | 03        | Nil                                                 | Nil       | -            | -                                                  | 08                            | 03        | 08         | 03        |
| 7            | Mandla               | 13                    | 07         | 13                     | 07         | 10                   | 07        | Nil                                                 | Nil       | -            | -                                                  | 03                            | -         | 03         | Nil       |
| 8            | Morena               | 10                    | 10         | 06                     | 10         | Nil                  | Nil       | 04                                                  | Nil       | 06           | 10                                                 | -                             | -         | 10         | 10        |
| 9            | Raisen               | 12                    | 08         | 03                     | 06         | Nil                  | Nil       | 09                                                  | 02        | 03           | 06                                                 | -                             | -         | 12         | 08        |
| 10           | Sehore               | 08                    | 11         | 08                     | 11         | Nil                  | Nil       | Nil                                                 | Nil       | -            | 11                                                 | -                             | -         | 08         | 11        |
| 11           | Shahdol              | 09                    | 08         | 09                     | 08         | 09                   | 08        | Nil                                                 | Nil       | -            | -                                                  | -                             | -         | Nil        | Nil       |
| 12           | Sheopur              | 05                    | 03         | 05                     | 02         | Nil                  | Nil       | Nil                                                 | 01        | 05           | 02                                                 | -                             | -         | 05         | 03        |
| 13           | Shivpuri             | 09                    | 06         | 09                     | 06         | 09                   | 06        | Nil                                                 | Nil       | -            | -                                                  | -                             | -         | Nil        | Nil       |
| 14           | Seoni                | 13                    | 06         | 12                     | 06         | Nil                  | Nil       | 01                                                  | Nil       | -            | -                                                  | -                             | -         | 13         | 06        |
| 15           | Umaria               | 07                    | 06         | 02                     | 02         | 02                   | 02        | 05                                                  | 04        | -            | -                                                  | -                             | -         | 05         | 04        |
| <b>Total</b> |                      | <b>157</b>            | <b>127</b> | <b>128</b>             | <b>113</b> | <b>57</b>            | <b>46</b> | <b>29</b>                                           | <b>14</b> | <b>43</b>    | <b>45</b>                                          | <b>19</b>                     | <b>03</b> | <b>100</b> | <b>81</b> |

**Appendix 2.3**  
(Reference: Paragraph 2.3.1, Page 73)

Avoidable payment on low power factor penalty and extra demand charges ₹ 54.59 lakh

| Month/Year | Contract demand KVA | Maximum demand Recorded KVA | Billing demand KVA | Difference between maximum demand and Billing demand KVA | Paid Rupees per KVA | Excess Payment (₹) | Average Monthly Power factor percent | Low power factor percent | Low Power factor adjustment Charges (₹) |
|------------|---------------------|-----------------------------|--------------------|----------------------------------------------------------|---------------------|--------------------|--------------------------------------|--------------------------|-----------------------------------------|
| <b>1</b>   | <b>2</b>            | <b>3</b>                    | <b>4</b>           | <b>5</b>                                                 | <b>6</b>            | <b>7(5x6)</b>      | <b>8</b>                             | <b>9</b>                 | <b>10</b>                               |
| 07/2005    | 456                 | 56                          | 320                | 264                                                      | 150                 | 39600              | 13                                   | 77                       | 74696                                   |
| 08/2005    | 456                 | 100                         | 342                | 242                                                      | 150                 | 36300              | 15                                   | 75                       | 94122                                   |
| 09/2005    | 456                 | 60                          | 342                | 282                                                      | 150                 | 42300              | 45                                   | 45                       | 66745                                   |
| 10/2005    | 456                 | 128                         | 342                | 214                                                      | 150                 | 32100              | 61                                   | 29                       | 62656                                   |
| 11/2005    | 456                 | 168                         | 342                | 174                                                      | 150                 | 26100              | 43                                   | 47                       | 119513                                  |
| 12/2005    | 456                 | 212                         | 342                | 130                                                      | 150                 | 19500              | 43                                   | 47                       | 112905                                  |
| 01/2006    | 456                 | 184                         | 342                | 158                                                      | 150                 | 23700              | 41                                   | 49                       | 120212                                  |
| 02/2006    | 456                 | 236                         | 342                | 106                                                      | 150                 | 15900              | 43                                   | 47                       | 114614                                  |
| 03/2006    | 456                 | 172                         | 342                | 170                                                      | 150                 | 25500              | 45                                   | 45                       | 121530                                  |
| 04/2006    | 456                 | 136                         | 456                | 320                                                      | 200                 | 64000              | 48                                   | 42                       | 70773                                   |
| 05/2006    | 456                 | 188                         | 456                | 268                                                      | 200                 | 53600              | 49                                   | 41                       | 64845                                   |
| 06/2006    | 456                 | 152                         | 456                | 304                                                      | 200                 | 60800              | 52                                   | 38                       | 62148                                   |
| 07/2006    | 456                 | 144                         | 456                | 312                                                      | 200                 | 62400              | 44                                   | 46                       | 70742                                   |
| 08/2006    | 456                 | 136                         | 456                | 320                                                      | 200                 | 64000              | 45                                   | 45                       | 53049                                   |
| 09/2006    | 456                 | 112                         | 456                | 344                                                      | 200                 | 68800              | 46                                   | 44                       | 39080                                   |
| 10/2006    | 456                 | 144                         | 456                | 312                                                      | 200                 | 62400              | 46                                   | 44                       | 72520                                   |
| 11/2006    | 456                 | 352                         | 456                | 104                                                      | 200                 | 20800              | 43                                   | 47                       | 68060                                   |
| 12/2006    | 456                 | 216                         | 456                | 240                                                      | 200                 | 48000              | 39                                   | 51                       | 82914                                   |
| 01/2007    | 456                 | 204                         | 456                | 252                                                      | 200                 | 50400              | 33                                   | 57                       | 83182                                   |
| 02/2007    | 456                 | 196                         | 456                | 260                                                      | 200                 | 52000              | 31                                   | 59                       | 74630                                   |
| 03/2007    | 456                 | 144                         | 456                | 312                                                      | 200                 | 62400              | 34                                   | 56                       | 73203                                   |

| 1       | 2   | 3   | 4   | 5   | 6   | 7(5x6) | 8  | 9   | 10    |
|---------|-----|-----|-----|-----|-----|--------|----|-----|-------|
| 04/2007 | 456 | 144 | 410 | 266 | 200 | 53200  | 42 | 48  | 86923 |
| 05/2007 | 456 | 160 | 410 | 250 | 200 | 50000  | 42 | 48  | 71053 |
| 06/2007 | 456 | 148 | 410 | 262 | 200 | 52400  | 36 | 54  | 75478 |
| 07/2007 | 456 | 152 | 410 | 258 | 200 | 51600  | 35 | 55  | 72912 |
| 08/2007 | 456 | 128 | 410 | 282 | 200 | 56400  | 85 | 05  | 7832  |
| 09/2007 | 456 | 152 | 410 | 258 | 200 | 51600  | 37 | --- | 16070 |
| 10/2007 | 456 | 164 | 410 | 246 | 200 | 49200  | 29 | 61  | 69826 |
| 11/2007 | 456 | 176 | 410 | 234 | 200 | 46800  | 28 | 62  | 69115 |
| 12/2007 | 456 | 184 | 410 | 226 | 200 | 45200  | 28 | 62  | 66450 |
| 01/2008 | 456 | 188 | 410 | 222 | 200 | 44400  | 29 | 61  | 75629 |
| 02/2008 | 456 | 224 | 410 | 186 | 200 | 37200  | 29 | 61  | 76939 |
| 03/2008 | 456 | 164 | 410 | 246 | 200 | 49200  | 31 | 59  | 81722 |
| 04/2008 | 456 | 200 | 410 | 210 | 200 | 42000  | 36 | 54  | 90640 |
| 05/2008 | 456 | 196 | 410 | 214 | 200 | 42800  | 40 | 50  | 66728 |
| 06/2008 | 225 | 180 | 203 | 23  | 200 | 4600   | 34 | 56  | 98954 |
| 07/2008 | 225 | 164 | 203 | 39  | 200 | 7800   | 36 | 54  | 78939 |
| 08/2008 | 225 | 160 | 203 | 43  | 200 | 8600   | 36 | 54  | 66909 |
| 09/2008 | 225 | 178 | 203 | 25  | 200 | 5000   | 34 | 56  | 71690 |
| 10/2008 | 225 | 199 | 203 | 04  | 200 | 800    | 29 | 61  | 72587 |
| 11/2008 | 225 | 177 | 203 | 26  | 200 | 5200   | 25 | 65  | 69100 |
| 12/2008 | 225 | 157 | 203 | 46  | 200 | 9200   | 27 | 63  | 71051 |
| 01/2009 | 225 | 136 | 203 | 67  | 200 | 13400  | 29 | 61  | 66409 |
| 02/2009 | 225 | 137 | 203 | 66  | 200 | 13200  | 29 | 61  | 61682 |
| 03/2009 | 225 | 134 | 203 | 69  | 200 | 13800  | 37 | 53  | 50015 |
| 04/2009 | 225 | 104 | 203 | 99  | 200 | 19800  | 40 | 50  | 47538 |

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| 1            | 2   | 3   | 4   | 5   | 6   | 7(5x6)           | 8  | 9            | 10               |
|--------------|-----|-----|-----|-----|-----|------------------|----|--------------|------------------|
| 05/2009      | 225 | 113 | 203 | 90  | 200 | 18000            | 50 | 40           | 39300            |
| 06/2009      | 225 | 120 | 203 | 83  | 200 | 16600            | 50 | 40           | 39360            |
| 07/2009      | 225 | 107 | 203 | 96  | 200 | 19200            | 45 | 45           | 50456            |
| 08/2009      | 225 | 101 | 203 | 102 | 200 | 20400            | 47 | 43           | 23043            |
| 09/2009      | 225 | 104 | 203 | 99  | 200 | 19800            | 46 | 44           | 19894            |
| 10/2009      | 225 | 199 | 203 | 04  | 200 | 800              | 29 | 61           | 21714            |
| 11/2009      | 225 | 199 | 203 | 04  | 200 | 800              | 29 | 61           | 21714            |
| 12/2009      | 225 | 199 | 203 | 04  | 200 | 800              | 29 | 61           | 21714            |
| 01/2010      | 225 | 111 | 203 | 92  | 200 | 18400            | 37 | 53           | 18844            |
| <b>Total</b> |     |     |     |     |     | <b>18,18,800</b> |    | <b>Total</b> | <b>36,39,869</b> |

**Note: The Agreement was revised with effect from 1 April 2008 but the billing for April and May 2008 was made as per old agreement.**

**Appendix 2.4**  
(Reference: Paragraph 2.3.2, Page 74)

Statement showing avoidable payment on low power factor penalty

| Month/Year | Contract Demand | Maximum demand recorded | Billing Demand | Difference between Maximum demand and Billing demand | Rate per KVA (in ₹) | Excess Payment | Average Monthly power factor percent | Low power factor percent | Low power factor adjustment charges |
|------------|-----------------|-------------------------|----------------|------------------------------------------------------|---------------------|----------------|--------------------------------------|--------------------------|-------------------------------------|
| 1          | 2               | 3                       | 4              | 5                                                    | 6                   | 7              | 8                                    | 9                        | 10                                  |
| 06/2002    | 3000 KVA        | 435                     | 2250           | 1815                                                 | 130                 | 2,35,950       | 80                                   | 10                       | 116623.98                           |
| 07/2002    | 3000 KVA        | 395                     | 2250           | 1855                                                 | 130                 | 2,41,150       | 83                                   | 07                       | 72363.51                            |
| 08/2002    | 3000 KVA        | 440                     | 2250           | 1810                                                 | 130                 | 2,35,300       | 87                                   | 3                        | 23673.15                            |
| 09/2002    | 3000 KVA        | 400                     | 2250           | 1850                                                 | 130                 | 2,40,500       | 90                                   | Nil                      | Nil                                 |
| 10/2002    | 3000 KVA        | 405                     | 2250           | 1845                                                 | 130                 | 2,39,850       | 89                                   | 1                        | 7022.20                             |
| 11/2002    | 3000 KVA        | 300                     | 2250           | 1950                                                 | 130                 | 2,53,500       | 86                                   | 4                        | 18825.96                            |
| 12/2002    | 3000 KVA        | 450                     | 2250           | 856                                                  | 130                 | 111280         | 87                                   | 3                        | 5689.32                             |
|            |                 |                         |                | 944                                                  | 134                 | 126496         |                                      |                          |                                     |
| 01/2003    | 3000 KVA        | --                      | 2250           | --                                                   | --                  | --             | --                                   | --                       | --                                  |
| 02/2003    | 3000 KVA        | --                      | 2250           | --                                                   | --                  | --             | --                                   | --                       | --                                  |
| 03/2003    | 3000 KVA        | 490                     | 2250           | 1760                                                 | 134                 | 2,35,840       | 79                                   | 11                       | 108138.44                           |
| 04/2003    | 3000 KVA        | 555                     | 2250           | 1695                                                 | 134                 | 227130         | 83                                   | 7                        | 87209.37                            |
| 05/2003    | 3000 KVA        | 540                     | 2250           | 1710                                                 | 134                 | 229140         | 82                                   | 8                        | 123515.43                           |
| 06/2003    | 3000 KVA        | 535                     | 2250           | 1715                                                 | 134                 | 229810         | 83                                   | 7                        | 99562.82                            |
| 07/2003    | 3000 KVA        | 500                     | 2250           | 1750                                                 | 134                 | 234500         | 85                                   | 5                        | 53313.93                            |
| 08/2003    | 3000 KVA        | 515                     | 2250           | 1735                                                 | 134                 | 232490         | 82                                   | 8                        | 109750.96                           |
| 09/2003    | 3000 KVA        | 500                     | 2250           | 1750                                                 | 134                 | 234500         | 80                                   | 10                       | 131706.75                           |
| 10/2003    | 3000 KVA        | 390                     | 2250           | 1860                                                 | 134                 | 249240         | 79                                   | 11                       | 129477.10                           |
| 11/2003    | 3000 KVA        | 470                     | 2250           | 1780                                                 | 134                 | 238520         | 83                                   | 7                        | 49221.14                            |
| 12/2003    | 3000 KVA        | ----                    | 2250           | ----                                                 | --                  | --             | 90                                   | --                       | --                                  |

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| 1       | 2        | 3    | 4    | 5           | 6          | 7                | 8  | 9   | 10        |
|---------|----------|------|------|-------------|------------|------------------|----|-----|-----------|
| 01/2004 | 3000 KVA | ---- | 2250 | ----        | --         | --               | 90 | --  | --        |
| 02/2004 | 3000 KVA | 520  | 2250 | 1730        | 134        | 231820           | 87 | 3   | 17803.08  |
| 03/2004 | 3000 KVA | 590  | 2250 | 1660        | 134        | 222440           | 82 | 8   | 77558.80  |
| 04/2004 | 3000 KVA | 550  | 2250 | 1700        | 134        | 227800           | 83 | 7   | 82341.00  |
| 05/2004 | 3000 KVA | 590  | 2250 | 1660        | 134        | 222440           | 81 | 9   | 135870.80 |
| 06/2004 | 3000 KVA | 650  | 2250 | 1600        | 134        | 214400           | 82 | 8   | 119000.20 |
| 07/2004 | 3000 KVA | 570  | 2250 | 1680        | 134        | 225120           | 83 | 7   | 98627.40  |
| 08/2004 | 3000 KVA | 590  | 2250 | 1660        | 134        | 222440           | 80 | 10  | 161688.00 |
| 09/2004 | 3000 KVA | 560  | 2250 | 1690        | 134        | 226460           | 81 | 9   | 134299.10 |
| 10/2004 | 3000 KVA | 560  | 2250 | 1690        | 134        | 226460           | 79 | 11  | 140085.10 |
| 11/2004 | 3000 KVA | 470  | 2250 | 1780        | 134        | 238520           | 78 | 12  | 107239.80 |
| 12/2004 | 3000 KVA | 430  | 2250 | 1820        | 134        | 243880           | 84 | 6   | 41202.00  |
| 01/2005 | 3000 KVA | --   | --   | --          | --         | --               | -- | --  | --        |
| 02/2005 | 3000 KVA | 490  | 2250 | 1760        | 350        | 616000           | 81 | 9   | 135034.25 |
| 03/2005 | 3000 KVA | --   | --   | --          | --         | --               | -- | --  | --        |
| 04/2005 | 3000 KVA | 520  | 2250 | 1730        | 350        | 6,05,500         | 77 | 13  | 264678.75 |
| 05/2005 | 3000 KVA | 520  | 2250 | 1730        | 350        | 6,05,500         | 78 | 12  | 257625.75 |
| 06/2005 | 3000 KVA | 510  | 2250 | 1740        | 350        | 6,09,000         | 79 | 11  | 237303.00 |
| 07/2005 | 3000 KVA | 500  | 2250 | 516<br>1234 | 350<br>150 | 180600<br>185100 | 80 | 10  | 166434.54 |
| 08/2005 | 3000 KVA | 480  | 2250 | 1770        | 150        | 2,65,500         | 82 | 08  | 112640.00 |
| 09/2005 | 3000 KVA | 490  | 2250 | 1760        | 150        | 2,64,000         | 81 | 09  | 131193.40 |
| 10/2005 | 3000 KVA | 430  | 2250 | 1820        | 150        | 2,73,000         | 84 | 06  | 59176.60  |
| 11/2005 | 3000 KVA | 467  | 2250 | 1783        | 150        | 2,67,450         | 82 | 08  | 105547.35 |
| 12/2005 | 3000 KVA | 467  | 2250 | 1783        | 150        | 2,67,450         | 82 | 08  | 103472.70 |
| 01/2006 | 3000 KVA | 1900 | 2250 | 350         | 150        | 52,500           | 90 | Nil | Nil       |
| 02/2006 | 3000 KVA | 1760 | 2250 | 490         | 150        | 73,500           | 82 | 08  | 154767.80 |
| 03/2006 | 3000 KVA | 1580 | 2250 | 670         | 150        | 1,00,500         | 79 | 11  | 264513.20 |
| 04/2006 | 3000 KVA | 1880 | 2675 | 795         | 150        | 1,19,250         | 77 | 13  | 438132.10 |
| 05/2006 | 3000 KVA | 2060 | 3000 | 940         | 200        | 1,88,000         | 81 | 09  | 316418.70 |
| 06/2006 | 3000 KVA | 2100 | 3000 | 900         | 200        | 1,80,000         | 83 | 07  | 238220.55 |

| 1       | 2        | 3    | 4    | 5    | 6   | 7        | 8  | 9   | 10        |
|---------|----------|------|------|------|-----|----------|----|-----|-----------|
| 07/2006 | 3000 KVA | 495  | 3000 | 2505 | 200 | 5,01,000 | 93 | Nil | Nil       |
| 08/2006 | 3000 KVA | 495  | 3000 | 2505 | 200 | 5,01,000 | 90 | Nil | Nil       |
| 09/2006 | 3000 KVA | 485  | 3000 | 2515 | 200 | 5,03,000 | 87 | 03  | 16898.10  |
| 10/2006 | 3000 KVA | 465  | 3000 | 2535 | 200 | 5,07,000 | 87 | 03  | 12765.41  |
| 11/2006 | 3000 KVA | 385  | 3000 | 2615 | 200 | 5,23,000 | 91 | Nil | Nil       |
| 12/2006 | 3000 KVA | 1065 | 3000 | 1935 | 200 | 3,87,000 | 92 | Nil | Nil       |
| 01/2007 | 3000 KVA | 1150 | 3000 | 1850 | 200 | 3,70,000 | 91 | Nil | Nil       |
| 02/2007 | 3000 KVA | 475  | 3000 | 2525 | 200 | 5,05,000 | 89 | 01  | 2867.70   |
| 03/2007 | 3000 KVA | 435  | 3000 | 2565 | 200 | 5,13,000 | 82 | 8   | 31588.15  |
| 04/2007 | 3000 KVA | 445  | 2850 | 2405 | 200 | 4,81,000 | 86 | 4   | 10500.73  |
| 05/2007 | 3000 KVA | 555  | 2700 | 2145 | 200 | 4,29,000 | 84 | 6   | 49574.00  |
| 06/2007 | 3000 KVA | 560  | 2700 | 2140 | 200 | 4,28,000 | 81 | 9   | 104026.00 |
| 07/2007 | 3000 KVA | 590  | 2700 | 2110 | 200 | 4,22,000 | 82 | 8   | 100122.00 |
| 08/2007 | 3000 KVA | 545  | 2700 | 2155 | 200 | 4,31,000 | 83 | 7   | 79551.00  |
| 09/2007 | 3000 KVA | 570  | 2700 | 2130 | 200 | 4,26,000 | 82 | 8   | 91795.00  |
| 10/2007 | 3000 KVA | 520  | 2700 | 2180 | 200 | 4,36,000 | 81 | 9   | 74386.00  |
| 11/2007 | 3000 KVA | 1170 | 2700 | 1530 | 200 | 3,06,000 | 87 | 3   | 8028.96   |
| 12/2007 | 3000 KVA | 495  | 2700 | 2205 | 200 | 4,41,000 | 83 | 7   | 34398.00  |
| 01/2008 | 3000 KVA | 580  | 2700 | 2120 | 200 | 4,24,000 | 86 | 4   | 19964.00  |
| 02/2008 | 3000 KVA | 550  | 2700 | 2150 | 200 | 4,30,000 | 87 | 3   | 12942.00  |
| 03/2008 | 3000 KVA | 520  | 2700 | 2180 | 200 | 4,36,000 | 83 | 7   | 42273.00  |
| 04/2008 | 3000 KVA | 640  | 2700 | 2060 | 200 | 4,12,000 | 74 | 16  | 196128.00 |
| 05/2008 | 3000 KVA | 670  | 2700 | 2030 | 200 | 4,06,000 | 69 | 21  | 302845.00 |
| 06/2008 | 3000 KVA | 660  | 2700 | 2040 | 200 | 4,08,000 | 71 | 19  | 280038.00 |
| 07/2008 | 3000 KVA | 615  | 2700 | 2085 | 200 | 4,17,000 | 79 | 11  | 130866.00 |
| 08/2008 | 3000 KVA | 545  | 2700 | 2155 | 200 | 4,31,000 | 83 | 7   | 73449.00  |
| 09/2008 | 3000 KVA | 625  | 2700 | 2075 | 200 | 4,15,000 | 81 | 9   | 107055.00 |
| 10/2008 | 3000 KVA | 535  | 2700 | 2165 | 200 | 4,33,000 | 84 | 6   | 48804.00  |
| 11/2008 | 3000 KVA | 448  | 2700 | 2252 | 200 | 4,50,400 | 94 | Nil | Nil       |
| 12/2008 | 3000 KVA | 480  | 2700 | 2220 | 200 | 4,44,000 | 96 | Nil | Nil       |
| 01/2009 | 3000 KVA | 504  | 2700 | 2196 | 200 | 4,39,200 | 95 | Nil | Nil       |

*Audit Report (Civil) for the year ended 31 March 2010*

| 1            | 2        | 3   | 4    | 5    | 6   | 7                  | 8  | 9   | 10                  |
|--------------|----------|-----|------|------|-----|--------------------|----|-----|---------------------|
| 02/2009      | 3000 KVA | 432 | 2700 | 2268 | 200 | 4,53,600           | 92 | Nil | Nil                 |
| 03/2009      | 3000 KVA | 488 | 2700 | 2212 | 200 | 4,42,400           | 84 | 6   | 32312.00            |
| 04/2009      | 3000 KVA | 500 | 2700 | 2200 | 200 | 4,40,000           | 85 | 5   | 34572.00            |
| 05/2009      | 3000 KVA | 618 | 2700 | 2082 | 200 | 4,16,400           | 81 | 9   | 116251.20           |
| 06/2009      | 3000 KVA | 667 | 2700 | 2033 | 200 | 4,06,600           | 84 | 6   | 56896.00            |
| 07/2009      | 3000 KVA | 702 | 2700 | 1998 | 200 | 3,99,600           | 75 | 15  | 234000.00           |
| 08/2009      | 3000 KVA | 621 | 2700 | 2079 | 200 | 4,15,800           | 78 | 12  | 172011.20           |
| 09/2009      | 3000 KVA | 627 | 2700 | 2073 | 200 | 4,14,600           | 82 | 8   | 89302.40            |
| 10/2009      | 3000 KVA | 568 | 2700 | 2132 | 200 | 4,26,400           | 83 | 7   | 61171.20            |
| <b>Total</b> | --       | --  | --   | --   | --  | <b>2,86,20,826</b> | -- | --  | <b>78,64,349.08</b> |

Note:- The bill for six months (January, February and December 2003, January 2004 and January and March 2005) were not made available to audit.

**Appendix 2.5**  
(Reference: Paragraph 2.3.3, Page 76)

**Statement showing provisions in the Unified Schedule of Rates containing rates for items of earthwork and lead payments**

| Item No.                                    | Nomenclature of item                                                                                                                                                                                                                                                                                                                                     | Rate per cu m<br>(in ₹) |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Item no 415 (c)<br>as per USR<br>2003       | Earth work for bund and for canal banks needing dam specification in hearting or casing with approved soils including dressing, breaking of clods, lying in layers of 15 cm thickness, cutting and finishing U/S and D/S slopes of bunds including 50 m lead and 1.5 m lift of all materials and all other charges but excluding watering and compaction | 20.90                   |
| Item No.<br>2903(4)                         | Lead of earth seven km                                                                                                                                                                                                                                                                                                                                   | 66.87                   |
|                                             | Tender percentage (+) 3.914 % Add                                                                                                                                                                                                                                                                                                                        | 3.44                    |
|                                             | <b>Total</b>                                                                                                                                                                                                                                                                                                                                             | <b>91.21</b>            |
| Item no 415 (a)<br>(iii) as per USR<br>2003 | Earth work for bunds in hearting or casing with approved soil, including dressing, breaking clods, lying in layers or 15 cm thickness, cutting and finishing U/S & D/S slopes of bunds.<br><br>(iii) All lead and lifts beyond two km of all materials and all others charges but excluding watering and compaction.                                     | 42.80                   |
|                                             | Tender percentage (+) 3.914 %                                                                                                                                                                                                                                                                                                                            | Add 1.68                |
|                                             | <b>Total</b>                                                                                                                                                                                                                                                                                                                                             | <b>44.48</b>            |

**Appendix 2.6**  
(Reference: Paragraph 2.3.5, Page 79)

**Statement showing details of interest not recovered on unrecovered machinery advance**

| Sl No. | Vr. No. / Dare | Machinery Advance (in ₹) | Advance recovered (in ₹) | Reducing balance (in ₹) | Interest Bearing balance in (in ₹) | Rate p.a.* (in %)     | No. of months | Amount of Interest not levied and recovered (in ₹) |
|--------|----------------|--------------------------|--------------------------|-------------------------|------------------------------------|-----------------------|---------------|----------------------------------------------------|
| 1      | 148/ 31.03.08  | 72800000                 | 0                        | 72800000                | 72800000                           | 7.24                  | 13            | 5709947                                            |
| 2      | 1/4.5.09       | 72800000                 | 6015973                  | 66784027                | 66784027                           | 7.24                  |               | 0                                                  |
| 3      | 3/19.05.09     | 66784027                 | 5750000                  | 61034027                | 61034027                           | 7.24                  | 2             | 736477.3                                           |
| 4      | 17/11.06.09    | 61034027                 | 6875945                  | 54158082                | 54158082                           | 7.24                  | 1             | 326753.8                                           |
| 5      | 1/08.07.09     | 54158082                 | 500000                   | 53658082                | 53658082                           | 7.24                  | 1             | 323737.1                                           |
| 6      | 3/05.08.09     | 53658082                 | -1025000                 | 54683082                | 54683082                           | 7.24                  | 1             | 329921.3                                           |
| 7      | 1/02.09.09     | 54683082                 | 3380388                  | 51302694                | 51302694                           | 7.24                  | 1             | 309526.3                                           |
| 8      | 1/01.10.09     | 51302694                 | 1079264                  | 50223430                | 50223430                           | 7.24                  |               | 0                                                  |
| 9      | 18/08.10.09    | 50223430                 | 4660903                  | 45562527                | 45562527                           | 7.24                  |               | 0                                                  |
| 10     | 46/30.10.09    | 45562527                 | 1982959                  | 43579568                | 43579568                           | 7.24                  | 1             | 262930.1                                           |
| 11     | 7/13.11.09     | 43579568                 | 857417                   | 42722151                | 42722151                           | 7.24                  |               | 0                                                  |
| 12     | 14/23.11.09    | 42722151                 | 600000                   | 42122151                | 42122151                           | 7.24                  | 1             | 254137                                             |
| 13     | 2/05.12.09     | 42122151                 | 283500                   | 41838651                | 41838651                           | 7.24                  | 1             | 252426.5                                           |
| 14     | 15/14.01.10    | 41838651                 | 5918972                  | 35919679                | 35919679                           | 7.24                  | 1             | 216715.4                                           |
| 15     | 33/26.02.10    | 35919679                 | 5159890                  | 30759789                | 30759789                           | 7.24                  | 1             | 185584.1                                           |
| 16     | 02/13.03.10    | 30759789                 | 14842942                 | 15916847                | 15916847                           | 7.24                  | 1             | 96031.64                                           |
| 17     | 05/30.04.10    | 15916847                 | 4925168                  | 10991679                | 10991679                           | 7.24                  | 7             | 464215.2                                           |
|        |                |                          |                          |                         |                                    | <b>Total Interest</b> |               | <b>9468402</b>                                     |

\* Average borrowing rate of Government

Say ₹94.68 lakh

**Appendix 2.7**  
(Reference: Paragraph 2.3.7, Page 82)

**Statement showing details of loss to Government due to non-forfeiture of additional security deposit and security deposit**

| Items                                           | Agreedement quantity | Estimated rates (₹ Per unit) | Agreedement rates (₹ Per unit) | Overall percentage 1.06 percent below (₹ Per unit) | Executed quantity | Rate difference (₹ Per unit) | Amount of additional Security deposit (₹) |
|-------------------------------------------------|----------------------|------------------------------|--------------------------------|----------------------------------------------------|-------------------|------------------------------|-------------------------------------------|
| Item No. 1 Excavation in soils                  | 244244.07 cum        | 23.10                        | 27                             | 22.86                                              | 267458.01         | 4.14                         | 1107276                                   |
| item no. 4 Cement Concrete 1:3:6                | 22291.482 cum        | 1176.18                      | 1500                           | 1163.71                                            | 14900.13          | 336.29                       | 5010725                                   |
| item No. 6 Cement Concrete 1:3:6                | 4933.96 cum          | 1028.96                      | 1500                           | 1018.05                                            | 2622.81           | 481.95                       | 1264063                                   |
| item No. 8 Reinforcement Cement Concrete 1:2:4  | 4292.449 cum         | 2577.97                      | 2600                           | 2550.64                                            | 3763.11           | 49.36                        | 185747                                    |
| item No.9 Reinforcement Cement Concrete         | 50.285 cum           | 2466.44                      | 2800                           | 2440.30                                            | 47.64             | 359.70                       | 17136                                     |
| item No.10 steel RCC                            | 418983 kg            | 24.10                        | 30                             | 23.84                                              | 435258.72         | 6.16                         | 2681194                                   |
| <b>Sub Total (additional security deposit )</b> |                      |                              |                                |                                                    |                   |                              | <b>₹ 102,66,141</b>                       |
| <b>(+) Security Deposit not forfeited</b>       |                      |                              |                                |                                                    |                   |                              | <b>₹ 55,92,000</b>                        |
| <b>Total</b>                                    |                      |                              |                                |                                                    |                   |                              | <b>₹ 1,58,58,141</b>                      |

**Appendix 2.8**  
(Reference: Paragraph 2.3.7, Page 82)

**Statement showing details of excess payment of price escalation for the extended period**

| S. No. | Period         | Amount paid for labour (₹) | Amount paid for Material (₹) | Amount paid for POL (₹) | Total amount paid (₹) |
|--------|----------------|----------------------------|------------------------------|-------------------------|-----------------------|
| 1.     | 01/07 to 03/07 | 571005                     | 162923                       | 98633                   | 832561                |
| 2.     | 04/07 to 06/07 | 324458                     | 103584                       | 41015                   | 469057                |
| 3.     | 07/07 to 09/07 | 566171                     | 173247                       | 57161                   | 796579                |
| 4.     | 01/08 to 03/08 | 536722                     | 221756                       | 63459                   | 821937                |
|        |                |                            |                              | <b>Total</b>            | <b>29,20,134</b>      |

Appendix 2.9

(Reference: paragraph 2.4.2, page 84)

Statement showing estimated quantities, tendered quantities and executed quantities of Gawlan bridge

| Item No. | Item                                         | Estimated Quantity | Quantity provided in schedule of agreement | Executed quantity plus 10 per cent) |
|----------|----------------------------------------------|--------------------|--------------------------------------------|-------------------------------------|
| 1.       | Providing & Placing RCC M-20                 | 1035.21 cum        | 665 cum                                    | 729.60 cum                          |
| 2.       | Providing & Placing CC 1:2:4 M-15 with 40 mm | 1032.88 cum        | 663 cum                                    | 727.61 cum                          |
| 3.       | Providing & Placing M – 25 with 20mm         | 453.28 cum         | 317.30 cum                                 | 0.00                                |
| 4.       | Supplying and fixing steel reinforcement     | 71395 kg           | 62,041 kg                                  | 29,685.00 kg                        |

Appendix 2.10

(Reference: paragraph 2.4.2, page 85)

Statement showing details of unauthorised payment of unbalanced items at full quoted rates

| S. No. | Item                                  | Agreement quantity (in cum) | Executed quantity (in cum) | Agreement Rate (per cum) | Estimated rate (per cum) | Overall percentage 10.61% above | Rate difference (in ₹ )                                       | Excess payment (in ₹ ) |
|--------|---------------------------------------|-----------------------------|----------------------------|--------------------------|--------------------------|---------------------------------|---------------------------------------------------------------|------------------------|
| 1.     | No. 5 - P/P in position M-20 concrete | 665                         | 729.60                     | 6500                     | 3100.65                  | 3430                            | 3070                                                          | 22,39,872              |
| 2.     | No. 6- Providing RCC 1:2:4 M-15       | 663                         | 727.61                     | 6500                     | 2932                     | 3243.4                          | 3256.6                                                        | 23,69,534              |
|        |                                       |                             |                            |                          |                          |                                 | <b>Total</b>                                                  | <b>46,09,406</b>       |
|        |                                       |                             |                            |                          |                          |                                 | <b>Deduct 17 percent rebate offered by the contractor (-)</b> |                        |
|        |                                       |                             |                            |                          |                          |                                 | <b>Excess payment to the contractor</b>                       |                        |
|        |                                       |                             |                            |                          |                          |                                 | <b>38,25,807</b>                                              |                        |

**Appendix 2.11**  
(Reference: Paragraph 2.5.2, Page 87)

**Statement showing outstanding inspection reports and paragraphs of various departments as on 30 June 2010**

| SN | Name of the department                                                               | No. of Inspection reports | No. of Paragraphs |
|----|--------------------------------------------------------------------------------------|---------------------------|-------------------|
| 1  | Panchayat and Rural Development                                                      | 135                       | 486               |
| 2  | Public Health and Family Welfare                                                     | 551                       | 1513              |
| 3  | Revenue                                                                              | 222                       | 446               |
| 4  | Medical Education                                                                    | 159                       | 444               |
| 5  | Finance                                                                              | 564                       | 853               |
| 6  | Co-operation                                                                         | 295                       | 956               |
| 7  | Education                                                                            | 1787                      | 4361              |
| 8  | Agriculture                                                                          | 663                       | 1751              |
| 9  | Housing and Environment                                                              | 157                       | 485               |
| 10 | Registration and Stamps                                                              | 59                        | 127               |
| 11 | Public Relation                                                                      | 48                        | 92                |
| 12 | Panchayat and Social Welfare                                                         | 99                        | 187               |
| 13 | Women and Child Development                                                          | 267                       | 654               |
| 14 | Animal Husbandry                                                                     | 238                       | 691               |
| 15 | Police                                                                               | 281                       | 620               |
| 16 | Law and Legislative affairs                                                          | 226                       | 326               |
| 17 | Horticulture                                                                         | 193                       | 575               |
| 18 | Labour and Employment                                                                | 117                       | 292               |
| 19 | Jail                                                                                 | 120                       | 295               |
| 20 | Rural Industry                                                                       | 163                       | 457               |
| 21 | Home Guard and Civil Security                                                        | 61                        | 103               |
| 22 | Planning Economics and Statistics                                                    | 145                       | 440               |
| 23 | Sericulture                                                                          | 46                        | 136               |
| 24 | Fisheries                                                                            | 57                        | 151               |
| 25 | Scheduled Tribes and Scheduled Castes Welfare                                        | 378                       | 768               |
| 26 | Industries                                                                           | 295                       | 763               |
| 27 | General Administration                                                               | 348                       | 1084              |
| 28 | Energy                                                                               | 12                        | 16                |
| 29 | State Excise                                                                         | 50                        | 67                |
| 30 | Commercial Tax                                                                       | 86                        | 134               |
| 31 | Archaeological and Museum.                                                           | 45                        | 85                |
| 32 | Rehabilitation                                                                       | 30                        | 79                |
| 33 | Printing and Stationery                                                              | 25                        | 83                |
| 34 | Ayacut                                                                               | 23                        | 49                |
| 35 | Urban Administration                                                                 | 99                        | 331               |
| 36 | Mining                                                                               | 16                        | 33                |
| 37 | Weights and Measurement                                                              | 16                        | 33                |
| 38 | Tourism                                                                              | 7                         | 33                |
| 39 | Social justice                                                                       | 215                       | 555               |
| 40 | Narmada Valley Development Authority                                                 | 66                        | 140               |
| 41 | Food, Civil supplies and Consumer Protection                                         | 82                        | 186               |
| 42 | Misc. Deptt. (PSC, Ad. Academy, State Garage enquiry Commission. NCC, Election etc.) | 567                       | 1557              |
|    | <b>Total</b>                                                                         | <b>9,013</b>              | <b>22,437</b>     |

**Appendix 2.12**  
(Reference: Paragraph 2.5.2, Page 87)

Statement showing year-wise position of outstanding inspection reports and paragraphs in respect of departments shown in Appendix 2.11

| Year          | No. of Inspection Reports | No. of Paragraphs |
|---------------|---------------------------|-------------------|
| Up to 2004-05 | 5112                      | 10526             |
| 2005-06       | 674                       | 1571              |
| 2006-07       | 631                       | 1664              |
| 2007-08       | 930                       | 2669              |
| 2008-09       | 800                       | 2876              |
| 2009-10       | 866                       | 3131              |
| <b>Total</b>  | <b>9,013</b>              | <b>22,437</b>     |

**Appendix 2.13**  
(Reference: Paragraph 2.5.2, page 87)

Statement showing outstanding inspection reports and paragraphs of various Works and Forest departments as on 30 June 2010.

| Sl No. | Name of department                                     | No. of inspection report | No. of paragraphs |
|--------|--------------------------------------------------------|--------------------------|-------------------|
| 1      | Forest                                                 | 404                      | 779               |
| 2      | Water Resources                                        | 1460                     | 4957              |
| 3      | Public Works                                           | 1055                     | 4776              |
| 4      | Public Health Engineering (PHE)                        | 570                      | 2318              |
| 5      | Narmada Valley Development                             |                          |                   |
|        | (i) Irrigation                                         | 371                      | 973               |
|        | (ii) Building/ Roads                                   | 50                       | 121               |
|        | (iii) PHE (NVDA)                                       | 9                        | 23                |
| 6      | Panchayat and Rural Development (MPRRDA)               | 266                      | 1355              |
| 7      | Housing and Environment (Capital Project Construction) | 77                       | 249               |
| 8      | Bhopal Gas Rahat (Works units)                         | 14                       | 32                |
|        | <b>Total</b>                                           | <b>4276</b>              | <b>15583</b>      |

**Appendix-2.14**  
(Reference: Paragraph 2.5.2, page 87)

**Statement showing year-wise position of outstanding inspection reports and paragraphs in respect of departments shown in Appendix-2.13**

| <b>Year</b>   | <b>No. of inspection reports</b> | <b>No. of paragraphs</b> |
|---------------|----------------------------------|--------------------------|
| Up to 2004-05 | 2265                             | 6679                     |
| 2005-06       | 363                              | 1488                     |
| 2006-07       | 393                              | 1696                     |
| 2007-08       | 453                              | 2011                     |
| 2008-09       | 466                              | 2066                     |
| 2009-10       | 336                              | 1643                     |
| <b>Total</b>  | <b>4276</b>                      | <b>15583</b>             |

**Appendix 2.15**  
(Reference: Paragraph 2.5.2, Page 87)

**Statement showing position of number of Audit Report paragraphs/reviews on which departmental replies were awaited as on 31 August 2010**

| <b>Year of Audit Report</b>         | <b>Date of presentation of Report in State Legislature</b> | <b>Number of paragraphs/Reviews</b> |
|-------------------------------------|------------------------------------------------------------|-------------------------------------|
| Audit Report (Civil) No-3 1999-2000 | 14 September 2001                                          | 1                                   |
| Audit Report (Civil) 2003-04        | 4 January 2006                                             | 1                                   |
| Audit Report (Civil) 2004-05        | 24 March 2006                                              | 1                                   |
| Audit Report (Civil) 2005-06        | 26 July 2007                                               | 22                                  |
| Audit Report (Civil) 2006-07        | 19 March 2008                                              | 20                                  |
| Audit Report (Civil) 2007-08        | 21 July 2009                                               | 19                                  |
|                                     | <b>Total</b>                                               | <b>64</b>                           |

**Appendix-2.16**  
(Reference: Paragraph 2.5.2, Page 87)

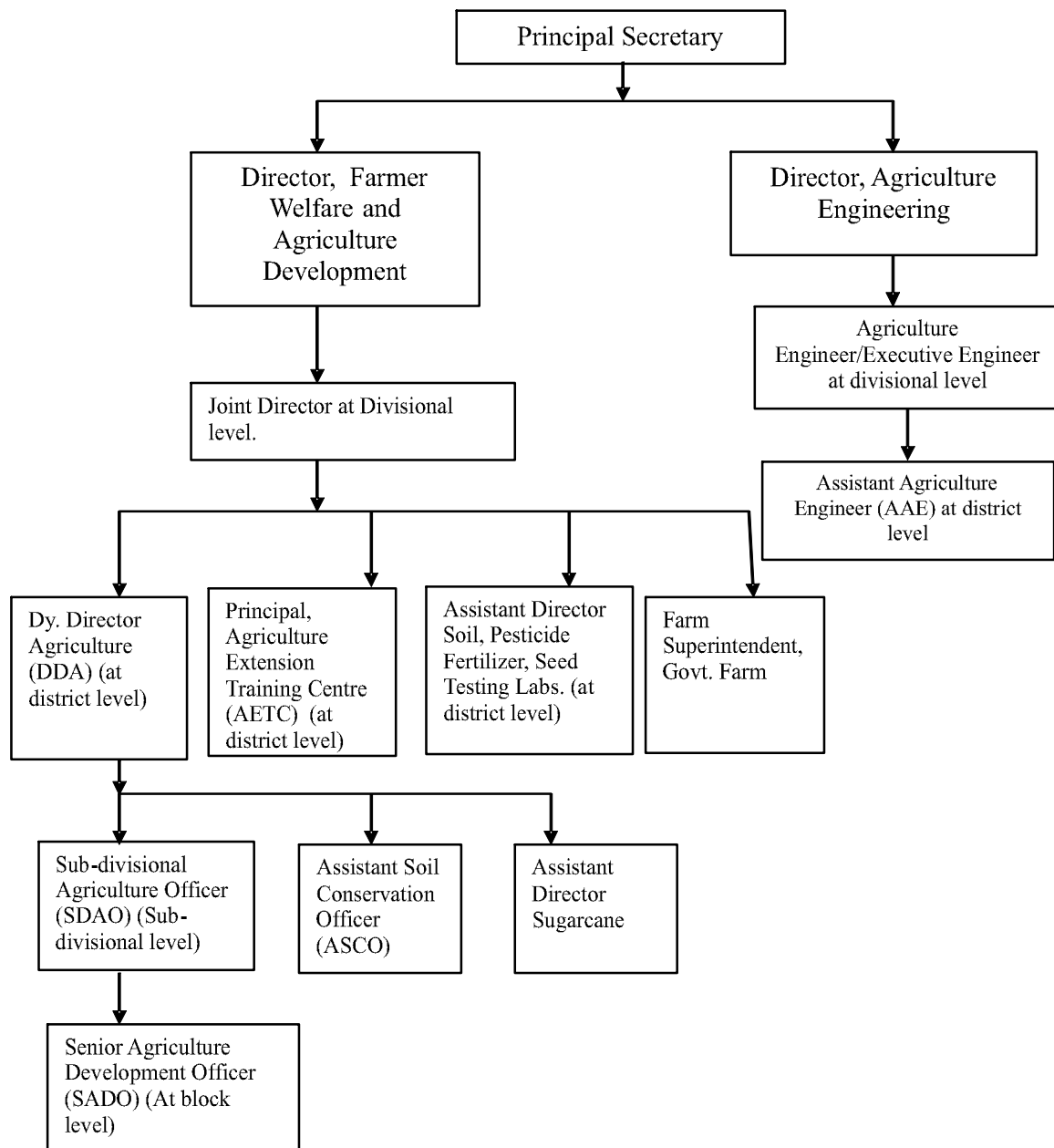
**Statement showing year-wise and department-wise position of Audit Report paragraphs/reviews on which departmental Action Taken Notes on PAC Reports are pending as on August 2010**

| Departments                                   | YEAR OF AUDIT REPORT |         |         |         |         |         |         |         |         |         |         |         |         |           |         |         |         |         |         | Total |
|-----------------------------------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-------|
|                                               | 1986-87              | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |       |
| Public Health and Family Welfare              | 5                    | 7       | 8       | 3       |         |         | 6       |         | 1       |         | 4       |         | 1       | 2         | 5       |         | 2       | 2       |         | 46    |
| Revenue                                       |                      | 3       |         |         |         |         |         | 1       |         |         | 3       | 1       | 4       | 1         |         | 2       |         | 1       |         | 16    |
| Medical Education                             |                      |         |         |         |         |         |         |         |         |         | 3       | 1       | 4       | 4         |         | 1       | 1       |         |         | 6     |
| Co-operation                                  |                      |         |         |         |         |         |         |         | 3       |         | 1       |         |         |           |         |         |         |         |         | 13    |
| School Education                              |                      |         |         |         | 1       | 3       | 2       | 4       | 3       | 4       |         | 4       |         | 1         | 2       | 1       | 2       | 1       |         | 28    |
| Agriculture                                   |                      | 2       |         | 2       | 2       | 3       | 4       | 1       |         |         | 7       |         |         |           | 1       |         |         |         | 2       | 24    |
| Housing and Environment                       |                      |         |         |         |         | 1       |         |         |         | 1       |         |         |         | 1         | 1       | 1       |         |         |         | 5     |
| Public Relation                               |                      |         |         |         |         |         |         |         |         |         |         |         |         |           |         |         |         |         |         | 1     |
| Panchayat and Social Welfare                  | 2                    |         |         | 1       |         |         |         |         |         |         |         |         | 1       | 1         |         |         | 1       |         |         | 5     |
| Women and Child Development                   |                      |         |         |         | 1       |         |         |         | 1       |         |         | 1       |         |           | 1       |         |         | 1       | 1       | 6     |
| Animal Husbandry                              |                      |         | 3       |         | 3       |         |         |         | 1       | 2       |         |         | 2       | 2         |         |         |         |         |         | 13    |
| Police                                        |                      |         |         |         | 1       |         |         |         |         |         |         |         |         |           | 1       |         |         |         |         | 2     |
| Labour and Employment                         |                      |         |         | 1       | 1       |         |         |         |         |         |         | 1       |         |           |         |         |         | 1       |         | 4     |
| Jail                                          |                      |         |         |         |         |         |         |         | 3       |         |         |         |         |           |         |         |         |         |         | 3     |
| Rural Industry                                |                      |         |         |         |         |         |         |         | 1       |         | 1       |         |         |           | 1       |         |         |         |         | 3     |
| Technical Education                           |                      |         |         |         |         |         |         |         |         |         |         |         |         |           | 1       |         |         |         |         | 1     |
| Higher Education                              |                      |         |         |         |         |         |         |         |         |         |         |         |         |           | 2       |         |         |         |         | 2     |
| Manpower Planning                             |                      |         |         |         | 2       |         |         |         |         |         |         |         |         |           |         |         |         |         |         | 2     |
| Planning, Economics and Statistics            |                      |         |         |         |         |         |         |         |         |         |         |         |         | 2         |         |         |         |         |         | 2     |
| Fisheries                                     |                      |         |         |         |         |         |         |         |         |         | 1       |         |         |           |         |         | 1       |         |         | 2     |
| Scheduled Tribes and Scheduled Castes Welfare |                      |         | 2       |         | 2       |         |         | 4       | 4       |         | 3       | 1       | 1       | 2         | 3       |         |         |         |         | 22    |
| Industries General                            |                      |         | 2       |         |         |         | 3       | 1       | 3       | 4       |         | 3       |         |           | 1       |         |         |         | 1       | 17    |
| Administration                                |                      |         |         |         |         |         |         |         |         |         |         | 2       |         |           |         |         |         |         |         | 3     |

| Departments                                     |  | YEAR OF AUDIT REPORT |         |         |         |         |         |         |         |         |         |         |         |         |           |         |         |         |         |         |       |
|-------------------------------------------------|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|-------|
|                                                 |  | 1986-87              | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | Total |
| Commercial Tax                                  |  |                      |         |         |         |         |         |         |         |         |         |         |         |         |           | 1       |         |         |         |         | 1     |
| Ayacut                                          |  | 1                    |         |         |         | 1       |         |         |         |         |         |         |         |         |           |         |         |         |         |         | 2     |
| Urban Administration                            |  | 1                    |         |         |         | 1       |         |         |         |         |         |         |         |         | 3         |         | 1       |         |         |         | 7     |
| Culture                                         |  | 1                    |         |         |         | 1       |         |         |         |         |         |         |         |         |           |         |         |         |         |         | 2     |
| Rehabilitation                                  |  |                      |         |         |         |         |         |         |         |         |         |         | 1       |         |           |         |         |         |         |         | 1     |
| Food, Civil Supplies and Consumer Protection    |  |                      |         |         |         |         |         |         |         |         |         |         |         | 1       |           |         |         |         |         |         | 2     |
| Dairy                                           |  |                      |         |         |         |         |         |         | 1       |         |         |         |         |         |           |         |         |         |         |         | 1     |
| Development                                     |  |                      |         |         |         |         |         |         |         |         |         |         |         |         |           |         |         |         |         |         |       |
| Finance                                         |  |                      |         |         |         |         |         |         |         |         | 1       |         |         |         |           |         |         |         |         |         | 1     |
| Home                                            |  |                      |         |         |         |         |         |         |         |         | 1       |         |         |         |           |         |         |         |         |         | 1     |
| Bhopal Gas Tragedy (Relief and Rehabilitation)  |  |                      |         |         |         | 1       |         |         |         |         |         | 1       | 1       |         |           |         |         |         |         |         | 3     |
| Panchayat and Rural Development                 |  |                      |         |         |         |         |         |         |         |         |         |         |         |         |           |         |         |         |         |         |       |
| Public Works                                    |  | 4                    | 2       | 6       | 7       | 4       | 3       | 2       | 4       | 4       | 2       | 7       | 5       | 9       |           | 8       | 1       | 7       |         |         | 75    |
| Water Resources                                 |  | 25                   | 31      | 30      | 13      | 13      | 13      | 2       | 7       | 6       | 6       | 4       | 3       | 7       | 5         | 2       | 2       | 4       |         |         | 173   |
| Public Health Engineering                       |  | 1                    | 1       | 2       | 6       | 2       | 2       | 2       | 1       | 5       | 2       | 1       | 1       | 3       | 1         | 2       | 2       | 3       |         |         | 37    |
| Narmada Valley Development                      |  |                      |         | 1       |         |         |         | 2       | 3       | 3       | 2       | 1       | 1       | 1       | 1         |         | 2       | 1       | 2       |         | 20    |
| Housing and Environment (Capital Project Works) |  |                      |         |         |         |         |         |         |         |         |         |         |         |         |           |         |         |         |         |         |       |
| Bhopal Gas Rahat (Works)                        |  |                      |         |         |         |         |         |         |         |         |         |         |         | 1       | 1         | 1       |         |         |         |         | 15    |
| Total                                           |  | 40                   | 48      | 54      | 37      | 38      | 28      | 25      | 32      | 46      | 25      | 51      | 44      | 40      | 32        | 33      | 15      | 24      | 08      | 04      | 624   |

**Appendix 3.1**  
**(Reference: Paragraph 3.1.2, Page 91)**

**Organisational set-up of Farmers Welfare and Agriculture Development Department**



Appendix 3.2  
(Reference: Paragraph. 3.1.8.2, Page 101)

Statement showing targets and achievements in respect of procurement, production and distribution of seeds

(units in MT)

| Seed Component                | Scheme            | 2005-06 |      |                         | 2006-07 |      |                         | 2007-08 |      |                         | 2008-09 |       |                         | 2009-10 |      |                         |
|-------------------------------|-------------------|---------|------|-------------------------|---------|------|-------------------------|---------|------|-------------------------|---------|-------|-------------------------|---------|------|-------------------------|
|                               |                   | T       | A    | Percentage of Shortfall | T       | A    | Percentage of Shortfall | T       | A    | Percentage of Shortfall | T       | A     | Percentage of Shortfall | T       | A    | Percentage of Shortfall |
| Procurement of breeder Seed   | NPDP <sup>1</sup> | 169     | 188  | Nil                     | 375     | 166  | 55.73                   | 399     | 99.6 | 75.03                   | 200     | 42.4  | 78.8                    | 50      | 57   | Nil                     |
|                               | OPP               | 300     | 171  | 43                      | 556     | 528  | 5.03                    | 499     | 973  | Nil                     | 400     | 380.6 | 4.85                    | 600     | 513  | 14.5                    |
|                               | IMDP              | 0.4     | 1.3  | Nil                     | 5.7     | 0.4  | 92.98                   | 2.1     | 0.5  | 76.19                   | 5.0     | 2.0   | 60                      | 3.0     | 0.9  | 70                      |
|                               | ICDP-Cotton       | Nil     | Nil  | Nil                     | Nil     | Nil  | Nil                     | Nil     | Nil  | Nil                     | Nil     | Nil   | Nil                     | Nil     | Nil  | Nil                     |
|                               | ICDP-Rice and CC  | 260     | 200  | 23.07                   | 245     | 358  | Nil                     | 250     | 205  | 18                      | 300     | 299   | 0.33                    | Nil     | Nil  | Nil                     |
| Production of foundation seed | NFSM              | Nil     | Nil  | Nil                     | Nil     | Nil  | Nil                     | 190.6   | 13.2 | 93.07                   | 162     | 108   | 33.33                   | 515     | 305  | 40.77                   |
|                               | NPDP              | 1120    | 1088 | 2.86                    | 1440    | 1090 | 24.31                   | 6999    | 1136 | 83.77                   | 2500    | 621   | 75.16                   | 250     | 415  | Nil                     |
|                               | OPP               | 9000    | 8711 | 3.21                    | 4000    | 6447 | Nil                     | 8000    | 4888 | 38.9                    | 1000    | 4470  | Nil                     | 4533    | 5096 | Nil                     |
|                               | IMDP              | 20      | 9.4  | 53                      | Nil     | 6.3  | Nil                     | 50.7    | 3.0  | 94.08                   | 100     | 31.6  | 68.4                    | 50      | 39   | 22                      |
|                               | ICDP-Cotton       | Nil     | Nil  | Nil                     | Nil     | Nil  | Nil                     | Nil     | Nil  | Nil                     | Nil     | Nil   | Nil                     | Nil     | Nil  | Nil                     |
|                               | ICDP-Rice and CC  | 11356   | 5252 | 53.75                   | 13497   | 2900 | 78.51                   | 13497   | 4024 | 70.19                   | 2200    | 3166  | Nil                     | Nil     | Nil  | Nil                     |
|                               | NFSM              | Nil     | Nil  | Nil                     | Nil     | Nil  | Nil                     | 2000    | 1752 | 12.4                    | 2000    | 5730  | Nil                     | 6600    | 6249 | 5.32                    |

<sup>1</sup> NPDP-National Pulse Development Programme (ISOPOM-Pulse), OPP- Oilseed Production Programme (ISOPOM- Oilseed), IMDP-Integrated Maize Development Programme (ISOPOM- Maize), ICDP (Cotton)- Intensive Cotton Development Programme.

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| Seed Component                 | Scheme              | 2005-06 |       |                         |         | 2006-07 |                         |         |         | 2007-08                 |          |         |                         | 2008-09 |         |                         |   | 2009-10 |                         |  |  |
|--------------------------------|---------------------|---------|-------|-------------------------|---------|---------|-------------------------|---------|---------|-------------------------|----------|---------|-------------------------|---------|---------|-------------------------|---|---------|-------------------------|--|--|
|                                |                     | T       | A     | Percentage of Shortfall | T       | A       | Percentage of Shortfall | T       | A       | Percentage of Shortfall | T        | A       | Percentage of Shortfall | T       | A       | Percentage of Shortfall | T | A       | Percentage of Shortfall |  |  |
| Production of certified seed   | NPDP                | 3306    | 2312  | 30.07                   | 3156    | 1702    | 46.07                   | 10000   | 1753    | 82.47                   | 4000     | 560     | 86                      | 1400    | 887     | 36.64                   |   |         |                         |  |  |
|                                | OPP                 | 12500   | 8117  | 35.06                   | 12000   | 11084   | 7.63                    | 10000   | 10290   | Nil                     | 7000     | 17184   | Nil                     | 15886   | 14856   | 6.48                    |   |         |                         |  |  |
|                                | IMDP                | 80      | 0.6   | 99.25                   | Nil     | 11.6    | Nil                     | 303     | 6.9     | 97.72                   | 300      | 2.7     | 99.1                    | 50      | 18.5    | 63                      |   |         |                         |  |  |
|                                | ICDP-Cotton         | Nil     | Nil   | Nil                     | Nil     | Nil     | Nil                     | Nil     | Nil     | Nil                     | Nil      | Nil     | Nil                     | Nil     | Nil     | Nil                     |   |         |                         |  |  |
|                                | ICDP-Rice and CC    | 10607   | 10607 | Nil                     | 14104   | 4763    | 66.23                   | 14104   | 5781    | 59.01                   | 2320     | 9182    | Nil                     | 100     | 1.0     | 99                      |   |         |                         |  |  |
| Distribution of certified seed | NFSM                | Nil     | Nil   | Nil                     | Nil     | Nil     | Nil                     | Nil     | Nil     | Nil                     | Nil      | Nil     | Nil                     | 15200   | 13974   | 8.07                    |   |         |                         |  |  |
|                                | NPDP                | 2500    | 2324  | 7.04                    | 4290    | 1987    | 53.68                   | 13500   | 2402    | 82.21                   | 6000     | 821     | 86.32                   | 3000    | 1521    | 49.3                    |   |         |                         |  |  |
|                                | OPP                 | 20420   | 14783 | 27.61                   | 17035   | 19108   | Nil                     | 16999   | 19176   | Nil                     | 15000    | 20756   | Nil                     | 49415   | 16595   | 66.42                   |   |         |                         |  |  |
|                                | IMDP                | 100     | 8.9   | 91.1                    | 500     | 34.2    | 93.16                   | 252     | 13      | 94.84                   | 400      | 14.6    | 96.35                   | 50      | 70      | Nil                     |   |         |                         |  |  |
|                                | ICDP-Cotton         | 21      | 10.9  | 48.1                    | 11.5    | 8.8     | 23.48                   | 6.3     | 1.8     | 71.43                   | 9.8      | 0.04    | 99.59                   | Nil     | Nil     | Nil                     |   |         |                         |  |  |
|                                | ICDP-Rice and CC    | 8750    | 5920  | 32.34                   | 3999    | 5689    | Nil                     | 3999    | 3370    | 15.73                   | 3142     | 4526    | Nil                     | 4615    | 4185    | 9.32                    |   |         |                         |  |  |
|                                | NFSM                | Nil     | Nil   | Nil                     | Nil     | Nil     | Nil                     | 22500   | 67512   | Nil                     | 35792.50 | 15382   | 57.02                   | 31200   | 22253   | 28.68                   |   |         |                         |  |  |
|                                | Seed Village Scheme | Nil     | Nil   | Nil                     | 7176.50 | 1413.80 | 80.30                   | 3843.00 | 2301.10 | 40.12                   | 2049.30  | 1231.30 | 39.92                   | 4003.20 | 2275.60 | 43.16                   |   |         |                         |  |  |

**Appendix 3.3**  
(Reference: Paragraph 3.1.8.3, Page 102)

Details showing targets and achievements of demonstrations

(in hectares)

| Name of Scheme                                | Year    | Target | Achievement | Percentage of Shortfall | Subsidy Paid (₹ in lakh) |
|-----------------------------------------------|---------|--------|-------------|-------------------------|--------------------------|
| <b>National Pulse Development Programme</b>   | 2005-06 | Nil    | Nil         | Nil                     | Nil                      |
|                                               | 2006-07 | 939    | 486         | 48.24                   | 4.83                     |
|                                               | 2007-08 | 1584   | 1313        | 17.11                   | 10.94                    |
|                                               | 2008-09 | 10000  | 16728       | Nil                     | 418.2                    |
|                                               | 2009-10 | 800    | 593         | 25.88                   | 8.77                     |
| <b>Oilseed Production Programme</b>           | 2005-06 | Nil    | Nil         | Nil                     | Nil                      |
|                                               | 2006-07 | 939    | 563         | 40.04                   | 6.77                     |
|                                               | 2007-08 | 1437   | 569         | 60.4                    | 7.82                     |
|                                               | 2008-09 | 17000  | 18358       | Nil                     | 433.95                   |
|                                               | 2009-10 | 7947   | 8466        | Nil                     | 125.31                   |
| <b>Integrated Maize Development Programme</b> | 2005-06 | Nil    | Nil         | Nil                     | Nil                      |
|                                               | 2006-07 | 882    | 335         | 62.02                   | 1.13                     |
|                                               | 2007-08 | 1589   | 74          | 95.34                   | 1.95                     |
|                                               | 2008-09 | 3000   | 870         | 71                      | 2.94                     |
|                                               | 2009-10 | 1148   | 325         | 71.69                   | 5.64                     |
| <b>IDCP-Rice, wheat, coarse cereal</b>        | 2005-06 | 20     | 20          | Nil                     | 20                       |
|                                               | 2006-07 | 16.32  | 6.046       | 62.95                   | 6.154                    |
|                                               | 2007-08 | 16.32  | 3.3         | 79.78                   | 3.79                     |
|                                               | 2008-09 | 6.84   | 2.16        | 68.42                   | 4.86                     |
|                                               | 2009-10 | 3125   | 1569        | 49.79                   | 66.33                    |
| <b>IDCP-Cotton</b>                            | 2005-06 | 31     | 46          | Nil                     | 1.7                      |
|                                               | 2006-07 | 4      | 22          | Nil                     | 1.05                     |
|                                               | 2007-08 | 34     | 11          | 67.65                   | 1.7                      |
|                                               | 2008-09 | 70     | 11          | 84.29                   | 0.55                     |
|                                               | 2009-10 | 20     | 3           | 85                      | 0.15                     |
| <b>NFSM</b>                                   | 2005-06 | Nil    | Nil         | Nil                     | Nil                      |
|                                               | 2006-07 | Nil    | Nil         | Nil                     | Nil                      |
|                                               | 2007-08 | 3520   | 3294        | 6.42                    | 114.34                   |
|                                               | 2008-09 | 5098   | 8631        | Nil                     | 360.84                   |
|                                               | 2009-10 | 10360  | 10063       | 2.87                    | 496.83                   |

**Appendix 3.4**  
(Reference: Paragraph. 3.1.9.1, Page 108)

**Statement showing targets, achievements and shortfalls of major activities under ATMA**

| Sl. No. | Activities                                                                                      | 2005-06  |              | 2006-07   |          | 2007-08         |                 | 2008-09         |                  | 2009-10         |                 | Total     |          |                         |
|---------|-------------------------------------------------------------------------------------------------|----------|--------------|-----------|----------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------|----------|-------------------------|
|         |                                                                                                 | Targ et  | Achiev ement | T         | A        | T               | A               | T               | A                | T               | A               | T         | A        | Shortfall (in per cent) |
| 1.      | Six monthly review workshop                                                                     | Nil      | Nil          | Nil       | Nil      | 4               | 4               | 4               | 4                | Nil             | Nil             | 8         | 8        | Nil                     |
| 2       | Third party monitoring evaluation (Annual)                                                      | Nil      | Nil          | Nil       | Nil      | Nil             | Nil             | 1               | Nil              | Nil             | Nil             | 1         | Nil      | 100                     |
| 3       | Training Courses state level/district level (no. of training/no. of farmers)                    | 730 (No) | 12 (No)      | 1172 (No) | 244 (No) | 66827 (Farmers) | 32795 (Farmers) | 130 (No)        | 6 (No)           | 87486 (Farmers) | 71630 (Farmers) | 2032 (No) | 262 (No) | 87 (No)                 |
| 4       | Exposure visit (State /district) (no. of training/no. of farmers)                               | 138 (No) | 4 (No)       | 173 (No)  | 16 (No)  | 45107 (Farmers) | 14459 (Farmers) | 78240 (Farmers) | 21096 (Farm ers) | 48415 (Farmers) | 20935 (Farmers) | 311 (No)  | 20 (No)  | 94 (No)                 |
| 5       | Exhibition/ Kishan Mela/Fruit Vegetable shows                                                   | 25       | 1            | 31        | 11       | 49              | 35              | 49              | 48               | 50              | 47              | 204       | 142      | 30                      |
| 5 a     | Farm school                                                                                     | -        | -            | -         | -        | 960             | 178             | 1565            | 1083             | 1565            | 1055            | 4090      | 2316     | 43                      |
| 6       | Mobilization of farmers group of different types including F/G/women group/farmers organisation | 560      | Nil          | 740       | 635      | 540             | 171             | 1565            | 631              | 2500            | 1400            | 5905      | 2837     | 52                      |
| 7       | Farmer Scientist interaction                                                                    | 30       | 3            | 30        | Nil      | 63              | 26              | 48              | 38               | 100             | 100             | 271       | 167      | 38                      |
| 8       | Mobilization of kishan Gosthis                                                                  | 150      | 2            | 76        | Nil      | 385             | 127             | 309             | 391              | 626             | 626             | 1546      | 1146     | 26                      |

**Appendix 3.5**  
(Reference: Paragraph. 3.1.10.1, Page 113)

Statement showing the samples targeted, actually drawn and analysed

| Input      | Year         | Number of samples       |                   | Shortfall<br>(in per cent) | No. of<br>samples<br>tested | No. of<br>samples<br>cancelled | No. of samples found |                  | Percentage<br>of Sub<br>standard<br>samples |
|------------|--------------|-------------------------|-------------------|----------------------------|-----------------------------|--------------------------------|----------------------|------------------|---------------------------------------------|
|            |              | Targeted to be<br>drawn | Actually<br>drawn |                            |                             |                                | Standard             | Sub-<br>standard |                                             |
| Seed       | 2005-06      | 5000                    | 4246              | 754(15)                    | 4240                        | 6                              | 3406                 | 834              | 20                                          |
|            | 2006-07      | 5400                    | 4039              | 1361(25)                   | 4039                        | Nil                            | 2958                 | 1081             | 27                                          |
|            | 2007-08      | 5500                    | 3998              | 1502 (27)                  | 3938                        | 60                             | 3207                 | 731              | 19                                          |
|            | 2008-09      | 5600                    | 3541              | 2059 (37)                  | 3529                        | 12                             | 3047                 | 482              | 14                                          |
|            | 2009-10      | 6000                    | 4072              | 1928 (32)                  | 4072                        | Nil                            | 2563                 | 1509             | 37                                          |
|            | <b>Total</b> | <b>27500</b>            | <b>19896</b>      | <b>7604(28)</b>            | <b>19818</b>                | <b>78</b>                      | <b>15181</b>         | <b>4637</b>      |                                             |
| Fertilizer | 2005-06      | 7600                    | 5575              | 2025(27)                   | 5565                        | 10                             | 4512                 | 1053             | 19                                          |
|            | 2006-07      | 7600                    | 5780              | 1820(24)                   | 5778                        | 2                              | 4578                 | 1200             | 21                                          |
|            | 2007-08      | 6550                    | 4951              | 1599 (24)                  | 4932                        | 19                             | 3888                 | 1044             | 21                                          |
|            | 2008-09      | 6550                    | 4353              | 2197 (34)                  | 4277                        | 76                             | 3717                 | 560              | 13                                          |
|            | 2009-10      | 5000                    | 4022              | 978 (20)                   | 3990                        | 32                             | 3308                 | 682              | 17                                          |
|            | <b>Total</b> | <b>33300</b>            | <b>24681</b>      | <b>8619(26)</b>            | <b>24542</b>                | <b>139</b>                     | <b>20003</b>         | <b>4539</b>      |                                             |
| Pesticides | 2005-06      | 1500                    | 1225              | 275(18)                    | 1225                        | Nil                            | 1152                 | 73               | 6                                           |
|            | 2006-07      | 1500                    | 1285              | 215(14)                    | 1282                        | 3                              | 1186                 | 96               | 7                                           |
|            | 2007-08      | 1500                    | 1129              | 371(25)                    | 1129                        | Nil                            | 1050                 | 79               | 7                                           |
|            | 2008-09      | 1500                    | 947               | 553(37)                    | 947                         | Nil                            | 897                  | 50               | 5                                           |
|            | 2009-10      | 1500                    | 1064              | 436(29)                    | 986                         | 78                             | 932                  | 54               | 5                                           |
|            | <b>Total</b> | <b>7500</b>             | <b>5650</b>       | <b>1850 (25)</b>           | <b>5569</b>                 | <b>81</b>                      | <b>5217</b>          | <b>352</b>       |                                             |

**Appendix 3.6**  
**(Reference: Paragraph 3.1.10.2, Page 114)**

**Distribution of substandard agricultural inputs**

| Sl. No. | Districts    | Seed (inquintals)                    | Fertilizer (in tonnes/bags)         | Pesticides (in litre/Kg)          |
|---------|--------------|--------------------------------------|-------------------------------------|-----------------------------------|
| 1.      | Balaghat     | 1301.73                              | 736.36                              | 195.10 litre and 107 Kg           |
| 2.      | Betul        | 3747.07                              | 808.44                              | 10 litre and 2.7 Kg               |
| 3.      | Bhopal       | 2884.60                              | 766.85                              | 665 litre and 250 Kg              |
| 4.      | Burhanpur    | 634.31                               | 134.37 and 7488 bags                | -                                 |
| 5.      | Chhatarpur   | 3999.41 and 290 bags                 | 559.20                              | 11.9 litre                        |
| 6.      | Dindori      | 258.09                               | 96.5                                | -                                 |
| 7.      | Gwalior      | 2447.39                              | 1107                                | -                                 |
| 8.      | Jhabua       | 1158.59                              | 1932.75                             | -                                 |
| 9.      | Mandsaur     | 2154.71                              | 2164.91                             | 44.25 litre and 28 Kg             |
| 10.     | Panna        | 3232.80                              | 361.70                              | 2 litre and 12 kg                 |
| 11.     | Ratlam       | 5014.33                              | 1214.76                             | 173.25 litre                      |
| 12.     | Shahdol      | 807.40                               | 75.39                               | -                                 |
| 13.     | Shivpuri     | 2689.00                              | 816.00                              | 202 litre                         |
|         | <b>Total</b> | <b>30329.43 quintal and 290 bags</b> | <b>10774.23 tonne and 7488 bags</b> | <b>1303.50 litre and 399.7 Kg</b> |

**Appendix 3.7**  
(Reference: Paragraph 3.1.10.5, Page 115)

Targets and achievements in respect of collection and analysis of soil samples

| Sl. No. | Lab        | Year    | No. of samples to be drawn | Opening balance of samples | No. of samples received in lab (Achievement) | Percentage of shortfall | No. of samples tested | No. of samples cancelled by lab | closing balance |
|---------|------------|---------|----------------------------|----------------------------|----------------------------------------------|-------------------------|-----------------------|---------------------------------|-----------------|
| 1       | Balaghat   | 2005-06 | 20000                      | Nil                        | 7306                                         | 64                      | 5700                  | 27                              | 1579            |
|         |            | 2006-07 | 15000                      | 1579                       | 6353                                         | 58                      | 6600                  | 532                             | 800             |
|         |            | 2007-08 | 10000                      | 800                        | 6326                                         | 37                      | 7025                  | 101                             | Nil             |
|         |            | 2008-09 | 14000                      | Nil                        | 8603                                         | 39                      | 8462                  | 141                             | Nil             |
|         |            | 2009-10 | 14000                      | Nil                        | 5750                                         | 59                      | 3070                  | Nil                             | 2680            |
| 2       | Bhopal     | 2005-06 | 16200                      | Nil                        | 7585                                         | 53                      | 7354                  | 231                             | Nil             |
|         |            | 2006-07 | 16200                      | Nil                        | 13510                                        | 17                      | 12380                 | 1115                            | 15              |
|         |            | 2007-08 | 14750                      | 15                         | 11501                                        | 22                      | 11267                 | 234                             | 15              |
|         |            | 2008-09 | 16050                      | 15                         | 12478                                        | 22                      | 9730                  | 344                             | 2419            |
|         |            | 2009-10 | 16300                      | 2419                       | 12136                                        | 26                      | 5144                  | Nil                             | 9411            |
| 3       | Chhatarpur | 2005-06 | 15000                      | Nil                        | 10640                                        | 29                      | 10640                 | Nil                             | Nil             |
|         |            | 2006-07 | 12000                      | Nil                        | 4670                                         | 61                      | 4670                  | Nil                             | Nil             |
|         |            | 2007-08 | 12000                      | Nil                        | 4555                                         | 62                      | 4555                  | Nil                             | Nil             |
|         |            | 2008-09 | 12000                      | Nil                        | 7011                                         | 42                      | 7011                  | Nil                             | Nil             |
|         |            | 2009-10 | 17500                      | Nil                        | 14722                                        | 16                      | 14663                 | 59                              | Nil             |
| 4.      | Mandsaur   | 2005-06 | 15800                      | Nil                        | 9852                                         | 38                      | 9553                  | 299                             | Nil             |
|         |            | 2006-07 | 15900                      | Nil                        | 9228                                         | 42                      | 8181                  | 50                              | 997             |
|         |            | 2007-08 | 12225                      | 997                        | 12836                                        | -                       | 12715                 | 121                             | 997             |
|         |            | 2008-09 | 15225                      | 997                        | 11276                                        | 26                      | 7690                  | 258                             | 4325            |
|         |            | 2009-10 | 15600                      | 4325                       | 6473                                         | 59                      | 7093                  | 17                              | 3688            |

**Appendix 3.8**  
(Reference: Paragraph. 3.1.II.1, Page II5)

**Sanctioned strength and men-in-position**

| Directorate, Farmer Welfare and Agriculture Development |                                              |            |         |        | Directorate, Agriculture Engineering |                                         |            |         |        |
|---------------------------------------------------------|----------------------------------------------|------------|---------|--------|--------------------------------------|-----------------------------------------|------------|---------|--------|
| Sl. No.                                                 | Name of post                                 | Sanctioned | Working | Vacant | Sl. No.                              | Name of post                            | Sanctioned | Working | Vacant |
| 1.                                                      | Director, Agriculture                        | 1          | 1       | 0      | 1.                                   | Director, Agriculture Engineering       | 1          | 1       | 0      |
| 2.                                                      | Additional Director, Agriculture             | 5          | 3       | 2      | 2.                                   | Joint Director, Agriculture Engineering | 1          | 1       | 0      |
| 3.                                                      | Joint Director, Agriculture                  | 22         | 16      | 6      | 3.                                   | Agriculture Engineer/Executive Engineer | 8          | 8       | 0      |
| 4.                                                      | Joint Director, Agriculture (Statistics)     | 1          | 0       | 1      | 4.                                   | Assistant Agriculture Engineer          | 17         | 12      | 5      |
| 5.                                                      | Deputy Director, Agriculture                 | 83         | 74      | 9      | 5.                                   | Chief Instructor                        | 1          | 1       | 0      |
| 6.                                                      | Deputy Director, Agriculture (Statistics)    | 2          | 2       | 0      | 6.                                   | Senior Agriculture Development Officer  | 6          | 1       | 5      |
| 7.                                                      | Accounts Officer                             | 1          | 0       | 1      | 7.                                   | Mechanical Assistant                    | 53         | 43      | 10     |
| 8.                                                      | Assistant Director, Agriculture              | 618        | 374     | 244    | 8.                                   | Mechanic                                | 90         | 63      | 27     |
| 9.                                                      | Assistant Director, Agriculture (Statistics) | 14         | 1       | 13     | 9.                                   | Ploughing Driver                        | 284        | 224     | 60     |
| 10.                                                     | Assistant Director, Agriculture (Accounts)   | 14         | 6       | 8      | 10.                                  | Air Compressor Operator                 | 99         | 65      | 34     |
| 11.                                                     | Assistant Statistical Officer                | 138        | 113     | 25     | 11.                                  | Electrician                             | 6          | 4       | 2      |
| 12.                                                     | SADO                                         | 722        | 535     | 187    | 12.                                  | Welder                                  | 7          | 6       | 1      |
| 13.                                                     | Technical Assistant (Information)            | 1          | 1       | 0      | 13.                                  | Driver                                  | 13         | 9       | 4      |
| 14.                                                     | Drafts man                                   | 53         | 53      | 0      | 14.                                  | Draftsman                               | 1          | 0       | 1      |
| 15.                                                     | Agriculture Development Officer (ADO)        | 1251       | 788     | 463    | 15.                                  | Blacksmith                              | 7          | 7       | 0      |

| Directorate, Farmer Welfare and Agriculture Development |                                            |            |         |        | Directorate, Agriculture Engineering |                                    |            |         |        |
|---------------------------------------------------------|--------------------------------------------|------------|---------|--------|--------------------------------------|------------------------------------|------------|---------|--------|
| Sl. No.                                                 | Name of post                               | Sanctioned | Working | Vacant | Sl. No.                              | Name of post                       | Sanctioned | Working | Vacant |
| 16.                                                     | Agriculture Assistant (Information)        | 6          | 4       | 2      | 16.                                  | Blacksmith cum Carpenter           | 18         | 3       | 15     |
| 17.                                                     | Rural Agriculture Extension Officer (RAEO) | 6371       | 5357    | 1014   | 17.                                  | Turner                             | 6          | 2       | 4      |
| 18.                                                     | Surveyor                                   | 966        | 669     | 297    | 18.                                  | Superintendent                     | 1          | 1       | 0      |
| 19.                                                     | Laboratory Assistant                       | 54         | 43      | 11     | 19.                                  | Stenographer                       | 2          | 1       | 1      |
| 20.                                                     | Tracer                                     | 58         | 50      | 8      | 20.                                  | Head Clerk                         | 10         | 7       | 3      |
| 21.                                                     | Superintendent                             | 10         | 5       | 5      | 21.                                  | Auditor                            | 5          | 2       | 3      |
| 22.                                                     | Assistant Superintendent                   | 8          | 5       | 3      | 22.                                  | Accountant                         | 24         | 9       | 15     |
| 23.                                                     | Divisional Accountant                      | 14         | 8       | 6      | 23.                                  | Assistant Grade-II                 | 32         | 23      | 9      |
| 24.                                                     | Head Clerk                                 | 85         | 59      | 26     | 24.                                  | Store Keeper (Assistant Grade-II)  | 9          | 6       | 3      |
| 25.                                                     | Accountant                                 | 181        | 120     | 61     | 25.                                  | Store Keeper (Assistant Grade-III) | 10         | 10      | 0      |
| 26.                                                     | Senior Personal Assistant                  | 6          | 3       | 3      | 26.                                  | Store Keeper cum Clerk             | 25         | 22      | 3      |
| 27.                                                     | Personal Assistant                         | 20         | 9       | 11     | 27.                                  | Assistant Grade-III                | 53         | 32      | 21     |
| 28.                                                     | Stenographer grade-III                     | 51         | 38      | 13     | 28.                                  | Time Keeper                        | 4          | 1       | 3      |
| 29.                                                     | Auditor                                    | 56         | 35      | 21     | 29.                                  | Hammer man                         | 6          | 6       | 0      |
| 30.                                                     | Sub Auditor                                | 69         | 28      | 41     | 30.                                  | Cleaner/Helper/Mate                | 263        | 173     | 90     |
| 31.                                                     | Assistant Grade-II                         | 587        | 456     | 131    | 31.                                  | Peon                               | 53         | 43      | 10     |
| 32.                                                     | Assistant Grade-III                        | 834        | 601     | 233    | 32.                                  | Watchman                           | 27         | 15      | 12     |
| 33.                                                     | Steno typist                               | 4          | 0       | 4      |                                      |                                    |            |         |        |
| 34.                                                     | Driver                                     | 276        | 227     | 49     |                                      |                                    |            |         |        |
| 35.                                                     | Junior Accounts Officer                    | 1          | 1       | 0      |                                      |                                    |            |         |        |
| 36.                                                     | Press Operator                             | 12         | 19      | -7     |                                      |                                    |            |         |        |
| 37.                                                     | Press Compositor                           | 12         | 20      | -8     |                                      |                                    |            |         |        |
| 38.                                                     | Cinema Operator                            | 21         | 21      | 0      |                                      |                                    |            |         |        |
| 39.                                                     | Research Assistant                         | 7          | 7       | 0      |                                      |                                    |            |         |        |
| 40.                                                     | Photographer                               | 19         | 19      | 0      |                                      |                                    |            |         |        |
| 41.                                                     | Assessment Inspector                       | 7          | 7       | 0      |                                      |                                    |            |         |        |
| 42.                                                     | Computer                                   | 3          | 3       | 0      |                                      |                                    |            |         |        |

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| Directorate, Farmer Welfare and Agriculture Development |                               |            |         |        | Directorate, Agriculture Engineering |              |            |         |        |
|---------------------------------------------------------|-------------------------------|------------|---------|--------|--------------------------------------|--------------|------------|---------|--------|
| Sl. No.                                                 | Name of post                  | Sanctioned | Working | Vacant | Sl. No.                              | Name of post | Sanctioned | Working | Vacant |
| 43.                                                     | Investigator                  | 6          | 6       | 0      |                                      |              |            |         |        |
| 44.                                                     | Artist                        | 8          | 8       | 0      |                                      |              |            |         |        |
| 45.                                                     | Mechanic                      | 4          | 4       | 0      |                                      |              |            |         |        |
| 46.                                                     | Economic Investigator         | 1          | 1       | 0      |                                      |              |            |         |        |
| 47.                                                     | Distributor                   | 1          | 1       | 0      |                                      |              |            |         |        |
| 48.                                                     | Offset Cameraman              | 1          | 1       | 0      |                                      |              |            |         |        |
| 49.                                                     | Cartography Assistant         | 1          | 1       | 0      |                                      |              |            |         |        |
| 50.                                                     | Peon/Watchman/Chainman/others | 1524       | 1055    | 469    |                                      |              |            |         |        |
| 51.                                                     | Daftari                       | 3          | 1       | 2      |                                      |              |            |         |        |
| 52.                                                     | Supervisor                    | 3          | 2       | 1      |                                      |              |            |         |        |
| 53.                                                     | Jamadar                       | 2          | 2       | 0      |                                      |              |            |         |        |
| Total                                                   |                               | 14218      | 10863   | 3355   |                                      |              | 1142       | 801     | 341    |

**Appendix 3.9**  
**(Reference: Paragraph. 3.1.11.2, Page 116)**

**Expenditure on pay and allowances of excess staff**

| Sl. No. | Name of District | Name of Office                       | Name of Post                               | Sanctioned | Working | Excess | Period of payment            | Expenditure on Pay and Allowances |
|---------|------------------|--------------------------------------|--------------------------------------------|------------|---------|--------|------------------------------|-----------------------------------|
| 1.      | Balaghat         | DDA, Balaghat                        | Driver                                     | 2          | 3       | 1      | July 2007 to March 2010      | 2.34                              |
|         |                  |                                      | Peon                                       | 5          | 10      | 5      | July 2007 to March 2010      | 9.47                              |
|         |                  | SDAO, Balaghat                       | Assistant Statistical Officer (ASO)        | 1          | 2       | 1      | July 2007 to March 2010      | 4.26                              |
|         |                  | SDAO, Baihar, Balaghat               | Peon                                       | 2          | 3       | 1      | July 2007 to March 2010      | 1.89                              |
|         |                  | SADO, Baraseoni, Balaghat            | Agriculture Development Officer            | 3          | 4       | 1      | July 2007 to March 2010      | 2.64                              |
| 2.      | Betul            | DDA, Betul                           | Rural Agriculture Extension Officer (RAEO) | 0          | 7       | 7      | September 2007 to March 2010 | 17.36                             |
|         |                  |                                      | Assistant Grade-III                        | 3          | 5       | 2      | September 2007 to March 2010 | 4.53                              |
|         |                  |                                      | Photographer                               | 0          | 1       | 1      | September 2007 to March 2010 | 2.36                              |
|         |                  |                                      | Helper/Cleaner                             | 0          | 1       | 1      | September 2007 to March 2010 | 1.81                              |
|         |                  | SDAO, Betul                          | Peon                                       | 2          | 3       | 1      | September 2007 to March 2010 | 1.93                              |
|         |                  | SADO, Betul                          | RAEO                                       | 21         | 29      | 8      | September 2007 to March 2010 | 19.84                             |
|         |                  | Principal, AETC, Betul               | SADO                                       | 1          | 2       | 1      | September 2007 to March 2010 | 4.00                              |
|         |                  |                                      | Surveyor                                   | 0          | 2       | 2      | September 2007 to March 2010 | 4.96                              |
|         |                  |                                      | Chainman/Cleaner                           | 0          | 4       | 4      | September 2007 to March 2010 | 7.24                              |
|         |                  | Assistant Soil Survey Officer, Betul | Tracer                                     | 0          | 2       | 2      | September 2007 to March 2010 | 4.40                              |
|         |                  |                                      | Driver                                     | 0          | 1       | 1      | September 2007 to March 2010 | 2.20                              |
|         |                  |                                      | Chainman                                   | 0          | 4       | 4      | September 2007 to March 2010 | 7.24                              |

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| Sl. No. | Name of District | Name of Office                        | Name of Post         | Sanctioned | Working | Excess | Period of payment            | Expenditure on Pay and Allowances |
|---------|------------------|---------------------------------------|----------------------|------------|---------|--------|------------------------------|-----------------------------------|
|         |                  | Assistant Soil Testing Officer, Betul | Surveyor             | 12         | 14      | 2      | September 2007 to March 2010 | 4.96                              |
| 3.      | Bhopal           | DDA, Bhopal                           | Research Assistant   | 0          | 1       | 1      | September 2007 to March 2010 | 7.53                              |
|         |                  | ASCO, Bhopal                          | Chairman             | 3          | 5       | 2      | July 2007 to March 2010      | 3.76                              |
| 4.      | Chhatarpur       | DDA, Chhatarpur                       | Assessment Inspector | 0          | 1       | 1      | September 2007 to March 2010 | 2.48                              |
|         |                  |                                       | RAEO                 | 0          | 10      | 10     | September 2007 to March 2010 | 24.80                             |
|         |                  | SDAO, Chhatarpur                      | ADO                  | 0          | 1       | 1      | September 2007 to March 2010 | 2.48                              |
|         |                  |                                       | RAEO                 | 0          | 1       | 1      | September 2007 to March 2010 | 2.48                              |
|         |                  | SADO, Bijawar, Chhatarpur             | RAEO                 | 0          | 1       | 1      | September 2007 to March 2010 | 2.48                              |
|         |                  | SADO, Chhatarpur                      | RAEO                 | 26         | 30      | 4      | September 2007 to March 2010 | 9.92                              |
|         |                  | SADO, Nargaon, Chhatarpur             | RAEO                 | 28         | 30      | 2      | September 2007 to March 2010 | 4.96                              |
| 5.      | Gwalior          | DDA, Gwalior                          | ASO                  | 0          | 1       | 1      | November 2008 to March 2010  | 4.67                              |
|         |                  |                                       | RAEO                 | 0          | 8       | 8      | November 2008 to March 2010  | 26.42                             |
|         |                  |                                       | Peon                 | 4          | 8       | 4      | November 2008 to March 2010  | 6.21                              |
| 6.      | Jhabua           | DDA, Jhabua                           | Assistant Grade-III  | 3          | 4       | 1      | August 2007 to March 2010    | 2.82                              |
|         |                  |                                       | ASO                  | 0          | 1       | 1      | August 2007 to March 2010    | 5.22                              |
|         |                  |                                       | RAEO                 | 0          | 3       | 3      | August 2007 to March 2010    | 9.45                              |
|         |                  |                                       | Press Operator       | 0          | 1       | 1      | August 2007 to March 2010    | 3.89                              |
|         |                  |                                       | Press Compositor     | 0          | 1       | 1      | August 2007 to March 2010    | 2.51                              |
|         |                  |                                       | Artist               | 0          | 1       | 1      | August 2007 to March 2010    | 3.80                              |
|         |                  |                                       | Peon                 | 5          | 11      | 6      | August 2007 to March 2010    | 9.33                              |
|         |                  | ASCO, Jhabua                          | Chairman             | 3          | 4       | 1      | August 2007 to March 2010    | 2.51                              |
| 7.      | Mandsaur         | DDA, Mandsaur                         | ASO                  | 0          | 1       | 1      | August 2007 to March 2010    | 7.67                              |
|         |                  |                                       | RAEO                 | 0          | 5       | 5      | August 2007 to March 2010    | 27.34                             |
|         |                  |                                       | Peon                 | 4          | 7       | 3      | August 2007 to March 2010    | 8.27                              |

| Sl. No. | Name of District | Name of Office                    | Name of Post        | Sanctioned | Working    | Excess     | Period of payment            | Expenditure on Pay and Allowances |
|---------|------------------|-----------------------------------|---------------------|------------|------------|------------|------------------------------|-----------------------------------|
| 8.      | Ratlam           | DDA, Ratlam                       | RAEO                | 0          | 3          | 3          | September 2007 to March 2010 | 10.23                             |
|         |                  |                                   | Assistant Grade-III | 2          | 5          | 3          | September 2007 to March 2010 | 6.60                              |
|         |                  | Agriculture Farm, Panched, Ratlam | RAEO                | 0          | 1          | 1          | September 2007 to March 2010 | 2.48                              |
|         |                  | ASCO, Jaora, Ratlam               | SADO                | 3          | 4          | 1          | September 2007 to March 2010 | 4.00                              |
|         |                  | SDAO, Jaora, Ratlam               | SADO                | 1          | 2          | 1          | September 2007 to March 2010 | 4.00                              |
|         |                  | SDAO, Sailana, Ratlam             | SADO                | 1          | 2          | 1          | September 2007 to March 2010 | 4.00                              |
| 9.      | Shahdol          | DDA, Shahdol                      | RAEO                | -          | 3          | 3          | August 2007 to March 2010    | 16.38                             |
| 10.     | Shivpuri         | DDA, Shivpuri                     | ASO                 | 0          | 1          | 1          | January 2009 to March 2010   | 4.29                              |
|         |                  |                                   | RAEO                | 0          | 4          | 4          | January 2009 to March 2010   | 10.78                             |
|         |                  |                                   | Cinema Operator     | 0          | 1          | 1          | January 2009 to March 2010   | 1.90                              |
|         | <b>Total</b>     |                                   |                     | <b>135</b> | <b>259</b> | <b>124</b> |                              | <b>349.09</b>                     |

**Appendix-3.10**  
**(Reference: Paragraph 3.2.1, Page 122)**

**Statement showing Acts/Rules and orders enforced in the Animal Husbandry Department**

|             | <b>Central Acts and Orders</b>                                                        |
|-------------|---------------------------------------------------------------------------------------|
| <b>S.No</b> | <b>Acts</b>                                                                           |
| 1           | The Prevention of Cruelty to Animal Act, 1960                                         |
| 2           | The Veterinary Council Act, 1984                                                      |
| 3           | The Prevention of Animal's Infection Disease Act, 2009                                |
| 4           | The Prevention and Control of Infectious and Contagious Diseases in Animals Act, 2009 |
|             | <b>Orders</b>                                                                         |
| 1           | The Milk and Milk Products Order, 1992                                                |
|             | <b>State Acts, Rules and Orders</b>                                                   |
|             | <b>Acts</b>                                                                           |
| 1           | The Central Provinces Slaughter of Animals Act, 1915                                  |
| 2           | The Madhya Pradesh Agricultural Cattle Preservation Act, 1959                         |
| 3           | The Madhya Pradesh Pashu Niyantaran Act.1976                                          |
| 4           | The Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Adhiniyam, 1982           |
| 5           | The Madhya Pradesh Gauvansh Vadh Pratishedh Adhiniyam, 2004                           |
| 6           | The Central Province Cattle Disease Act, 1934                                         |
| 7           | The Madhya Pradesh Livestock Improvement Act, 1950                                    |
|             | <b>Rules</b>                                                                          |
| 1           | The Madhya Pradesh Gau-palan Evam Pashudhan Samvardhan Board Rule, 2004               |
| 2           | The Madhya Pradesh Gauvansh Vadh Pratishedh Niyam, 2004                               |
|             | <b>Orders</b>                                                                         |
| 1           | The Fodder Control order, 2000                                                        |

**Appendix- 3.11**  
(Reference: Paragraph 3.2.1, Page 122)

**Statement showing list of schemes implemented in the Animal Husbandry department**

| <b>S.No</b> | <b>Centrally Sponsored Schemes</b>                                                 |
|-------------|------------------------------------------------------------------------------------|
| 1           | National Programme for Rinderpest Eradication (NPRE)                               |
| 2           | Professional Efficiency Development (PED)-SVC (50:50)                              |
| 3           | Assistance to State for Control of Animal Disease (ASCAD) (75:25)                  |
| 4           | Poultry Development (80:20)                                                        |
| 5           | Integrated Sample Survey (ISS) (50:50)                                             |
|             | <b>Central Sector Schemes</b>                                                      |
| 1           | Animal Census                                                                      |
| 2           | Fodder development & seed distribution                                             |
|             | <b>State Schemes</b>                                                               |
| 1.          | Up-gradation of dispensaries to veterinary hospital                                |
| 2.          | Strengthening of Veterinary institute                                              |
| 3.          | Strengthening of Div. & district infrastructure and operating cost (Mobile Van)    |
| 4.          | Opening of New Dispensaries                                                        |
| 5.          | Strengthening and modernization of Biological product (Mhow)                       |
| 6.          | Establishment of Veterinary dispensaries and disease investigation lab             |
| 7.          | Assistance to Gaushalas                                                            |
| 8.          | Strengthening of farms                                                             |
| 9.          | Animal welfare assistance to ASRA                                                  |
| 10.         | Construction of new veterinary building                                            |
| 11.         | Mass communication and publicity / propaganda                                      |
| 12.         | Provision of remodeling                                                            |
| 13.         | Distribution of breeding bull –Cow, (Nandishala)                                   |
| 14.         | Opening of veterinary college Rewa                                                 |
| 15.         | Veterinary extension programme                                                     |
| 16.         | Establishment of cattle breeding farm kenkatha                                     |
| 17.         | Intensive cattle development programme                                             |
| 18.         | Information technology                                                             |
| 19.         | Gau sewak prashikshan                                                              |
| 20.         | Milk production                                                                    |
| 21.         | Pasudhan insurance scheme                                                          |
| 22.         | Rashtriya Krishi Vikash Yojna (RKVY)                                               |
| 23.         | Acharya Vidyasagar Gausamverdhan scheme                                            |
| 24.         | Special livestock breeding programme                                               |
| 25.         | Distribution of breeding bulls of subsidy                                          |
| 26.         | Distribution of Dairy (3/5 cross bred cow/graded murra buffaloes) units on subsidy |
| 27.         | Distribution of poultry units under mass poultry production programme              |
| 28.         | Distribution of Kadaknath chicks on subsidy                                        |
| 29.         | Distribution of pig units on subsidy                                               |
| 30.         | Distribution of pig trios                                                          |
| 31.         | Distribution of bucks on subsidy                                                   |
| 32.         | Distribution of goat (10+1/20+2) units on subsidy                                  |

**Appendix-3.12**  
**(Reference: Paragraph 3.2.5, Page 124)**

**Statement showing list of selected units**

| <b>S.No.</b> | <b>Name of Units</b> | <b>Name of office</b>                                                          |
|--------------|----------------------|--------------------------------------------------------------------------------|
| 1.           | Balaghat             | Deputy Director                                                                |
| 2.           | Betul                | Deputy Director                                                                |
| 3.           | Bhopal               | Directorate (CCO)                                                              |
| 4.           | Bhopal               | Deputy Director, Jersey Cattle Breeding Farm (Dairy Estate), Bhadbhada, Bhopal |
| 5.           | Chattarpur           | Deputy Director                                                                |
| 6.           | Chhindwada           | Deputy Director                                                                |
| 7.           | Chhindwada           | Manager, Government Poultry Farm, Imlikheda                                    |
| 8.           | Dhar                 | Deputy Director                                                                |
| 9.           | Guna                 | Deputy Director                                                                |
| 10.          | Gwalior              | Joint Director                                                                 |
| 11.          | Hoshangabad          | Deputy Director                                                                |
| 12.          | Indore               | Director, Institute of Animal Health & Veterinary Biological, Indore           |
| 13.          | Indore               | Deputy Director                                                                |
| 14.          | Jabalpur             | Joint Director                                                                 |
| 15.          | Jhabua               | Deputy Director                                                                |
| 16.          | Khandwa              | Deputy Director                                                                |
| 17.          | Mandla               | Deputy Director                                                                |
| 18.          | Mandla               | Principal, Artificial Insemination Training Centre                             |
| 19.          | Narsinghpur          | Deputy Director                                                                |
| 20.          | Ratlam               | Deputy Director                                                                |
| 21.          | Rewa                 | Joint Director                                                                 |
| 22.          | Sagar                | Joint Director                                                                 |
| 23.          | Sagar                | Deputy Director                                                                |
| 24.          | Sehore               | Deputy Director                                                                |
| 25.          | Seoni                | Deputy Director                                                                |
| 26.          | Shahdol              | Deputy Director                                                                |
| 27.          | Shivpuri             | Deputy Director                                                                |
| 28.          | Tikamgarh            | Deputy Director                                                                |
| 29.          | Ujjain               | Joint Director                                                                 |
| 30.          | Umari                | Deputy Director                                                                |

**Appendix-3.13**  
**(Reference : Paragraph 3.2.7.1, Page 126)**

**Statement showing lack of budgetary control**

| S.No.                                                    | Year    | Grant No. | Head           | Name of Scheme                                              | Budget Provision | Supplementary | Reappropriation | Total | Expenditure | Excess (+) /Saving (-) | Per cent |
|----------------------------------------------------------|---------|-----------|----------------|-------------------------------------------------------------|------------------|---------------|-----------------|-------|-------------|------------------------|----------|
| <b>(i) Saving more than ₹ One crore</b>                  |         |           |                |                                                             |                  |               |                 |       |             |                        |          |
| 1                                                        | 2007-08 | 14        | 2403-0101-2549 | Veterinary Hospitals                                        | 52.76            | 0             | -1.47           | 51.29 | 46.66       | -4.63                  | 9.03     |
| 2                                                        | 2007-08 | 14        | 2403-0101-5007 | Veterinary Dispensaries                                     | 41.46            | 0             | -2.51           | 38.95 | 33.26       | -5.69                  | 14.61    |
| 3                                                        | 2007-08 | 14        | 2403-0101-1108 | Intensive Cattle Development Project                        | 61.18            | 0             | -3.24           | 57.94 | 45.43       | -12.51                 | 21.6     |
| 4                                                        | 2008-09 | 14        | 2403-0101-2549 | Veterinary Hospitals                                        | 63.77            | 0             | 0               | 63.77 | 54.02       | -9.75                  | 15.28    |
| 5                                                        | 2008-09 | 14        | 2403-0101-5007 | Veterinary Dispensaries                                     | 46.48            | 0             | 0               | 46.48 | 43.6        | -2.88                  | 60.2     |
| 6                                                        | 2008-09 | 14        | 2403-0101-5085 | Upgradation of Dispensaries                                 | 2.76             | 0             | 0               | 2.76  | 1.42        | -1.34                  | 48.46    |
| 7                                                        | 2008-09 | 14        | 2403-0101-6998 | Production of vaccine for animal disease                    | 5.36             | 0             | 0               | 5.36  | 4.27        | -1.09                  | 20.36    |
| 8                                                        | 2008-09 | 14        | 2403-0101-1108 | Intensive Cattle Development Project                        | 68.23            | 0             | 0               | 68.23 | 53.15       | -15.08                 | 22.11    |
| 9                                                        | 2008-09 | 14        | 2403-0101-6625 | Scheme of Animal Census                                     | 4.00             | 7.07          | 0               | 11.07 | 6.34        | -4.73                  | 42.68    |
| 10                                                       | 2008-09 | 14        | 2403-2567      | Cattle Farm Project                                         | 5.90             | 0             | 0               | 5.90  | 4.42        | -1.48                  | 25.09    |
| 11                                                       | 2008-09 | 14        | 2403-0701-3578 | Poultry Development Project                                 | 6.82             | 0             | 0               | 6.82  | 5.34        | -1.48                  | 21.70    |
| 12                                                       | 2008-09 | 14        | 2403-0701-1458 | Control of Important Animal diseases                        | 6.79             | 0             | 0               | 6.79  | 4.31        | -2.47                  | 36.43    |
| 13                                                       | 2008-09 | 14        | 2403-0101-8703 | Milk Production and Infrastructure                          | 7.49             | 0             | 0               | 7.49  | 5.06        | -2.43                  | 32.46    |
| 14                                                       | 2009-10 | 41        | 2403-0102-9331 | Establishment of New Intensive Cattle Development Programme | 6.39             | 0             | 0               | 6.39  | 4.83        | -1.56                  | 24.45    |
| 15                                                       | 2009-10 | 14        | 2403-0101-5561 | Extension programme for Veterinary                          | 8.81             | 0             | 0               | 8.81  | 6.20        | -2.61                  | 29.61    |
| 16                                                       | 2009-10 | 14        | 2403-0801-6625 | Scheme of Animal Census                                     | 4.00             | 0             | 0               | 4.00  | 0.43        | -3.57                  | 89.33    |
| 17                                                       | 2009-10 | 14        | 2403-0701-1458 | Systematic Control of Important Animal Disease              | 6.51             | 0             | 0               | 6.51  | 2.98        | -3.53                  | 54.21    |
| 18                                                       | 2009-10 | 14        | 2403-0101-8703 | Milk Production and Infrastructure                          | 8.26             | 0             | 0               | 8.26  | 5.78        | -2.48                  | 30.04    |
| <b>(ii) Excess expenditure after re-appropriation</b>    |         |           |                |                                                             |                  |               |                 |       |             |                        |          |
| 1                                                        | 2007-08 | 14        | 2403-0701-3578 | Poultry Development Project                                 | 5.77             | 0             | -2.65           | 3.12  | 4.46        | +1.34                  | -42.94   |
| 2                                                        | 2009-10 | 14        | 2403-0101-1108 | Intensive Cattle Development Project                        | 62.27            | 0             | -0.24           | 62.02 | 63.49       | +1.47                  | -2.37    |
| <b>(iii) Excess expenditure against total provision.</b> |         |           |                |                                                             |                  |               |                 |       |             |                        |          |
| 1                                                        | 2009-10 | 64        | 2403-0103-1109 | Intensive Cattle Development Project                        | 5.93             | 0             | 0               | 5.93  | 7.44        | +1.52                  | -25.6    |
| 2                                                        | 2009-10 | 14        | 2403-1468      | District and Divisional level                               | 10.17            | 0             | 0               | 10.17 | 11.7        | +1.52                  | -14.95   |
| 3                                                        | 2009-10 | 14        | 2403-0101-2549 | Veterinary Hospitals                                        | 70.54            | 0             | 0               | 70.54 | 71.64       | +1.09                  | -1.55    |
| <b>(iv) Unnecessary provision</b>                        |         |           |                |                                                             |                  |               |                 |       |             |                        |          |
| 1                                                        | 2009-10 | 14        | 2403-0801-6995 | Development of Grass land and Distribution of Fodder Seeds  | 2.00             | 0             | 0               | 2.00  | 0           | -2.00                  | 100      |
| 2                                                        | 2009-10 | 14        | 2403-1501-6078 | Development of of Animal Live Stock in Bundelkhand Area     | 0                | 10.68         | 0               | 10.68 | 0           | -10.68                 | 100      |
| 3                                                        | 2009-10 | 14        | 2403-1503-6078 | Development of of Animal Live Stock in Bundelkhand Area     | 0                | 2.67          | 0               | 2.67  | 0           | -2.67                  | 100      |

**Appendix-3.14**  
(Reference: Paragraph 3.2.7.2, Page 127)

**Statement showing parking of funds**

| S.N.                                                                     | Name of Schemes                                    | Year         | Amount received | Expenditure up to 31 March 2010 | Balance on 31 March 2010 |
|--------------------------------------------------------------------------|----------------------------------------------------|--------------|-----------------|---------------------------------|--------------------------|
| <b>(A) Details of unspent balances in PD accounts in Directorate</b>     |                                                    |              |                 |                                 |                          |
| 1                                                                        | Rashtriya Krishi Vikash Yojna                      | 2007-08      | 5.29            | 5.18                            | 0.11                     |
|                                                                          |                                                    | 2008-09      | 12.95           | 12.77                           | 0.18                     |
|                                                                          |                                                    | 2009-10      | 24.21           | 10.16                           | 14.05                    |
| 2                                                                        | Fodder Development                                 | 2007-08      | 1.01            |                                 |                          |
|                                                                          |                                                    | 2008-09      | 1.10            | 1.19                            | 0.92                     |
| 3                                                                        | Upgradation of Bio-security Lab II                 | 2008-09      | 0.22            | 0.12                            | 0.10                     |
|                                                                          |                                                    | <b>Total</b> | <b>44.78</b>    | <b>29.42</b>                    | <b>15.36</b>             |
| <b>(B) Details of unspent balances in PD accounts in Director, IAHVB</b> |                                                    |              |                 |                                 |                          |
| 1                                                                        | Relief due to Natural Calamity                     | 2005         | 0.20            | 0.20                            | 0                        |
| 2                                                                        | Assistance to State for Control of Animal Diseases | 2007         | 0.40            | 0                               | 0.40                     |
| 3                                                                        | Veterinary Hospitals & Dispensaries                | 2007         | 0.13            | 0                               | 0.13                     |
| 4                                                                        | Control of animal diseases                         | 2008         | 8.00            | 0                               | 8.00                     |
| 5                                                                        | Control of animal diseases                         | 2008         | 2.00            | 0                               | 2.00                     |
| 6                                                                        | Assistance to State for Control of Animal Diseases | 2008         | 0.04            | 0.02                            | 0.02                     |
| 7                                                                        | Assistance to State for Control of Animal Diseases | 2008         | 0.20            | 0.16                            | 0.04                     |
| 8                                                                        | Strengthening & Modernization of equipment         | 2008         | 1.13            | 0                               | 1.13                     |
| 9                                                                        | Assistance to State for Control of Animal Diseases | 2008         | 0.80            | 0                               | 0.80                     |
| 10                                                                       | Production of vaccines                             | 2009         | 0.50            | 0                               | 0.50                     |
|                                                                          |                                                    | <b>Total</b> | <b>13.40</b>    | <b>0.38</b>                     | <b>13.02</b>             |
| <b>(C) Unspent amount in Civil Deposit in Directorate</b>                |                                                    |              |                 |                                 |                          |
| 1                                                                        | Poultry Development                                | 2007-08      | 2.00            | 0.09                            | 1.91                     |
|                                                                          |                                                    | <b>Total</b> | <b>2.00</b>     | <b>0.09</b>                     | <b>1.91</b>              |
| <b>Grand Total : A+B+C</b>                                               |                                                    |              | <b>60.18</b>    | <b>29.89</b>                    | <b>30.29</b>             |

**Appendix-3.15**  
**(Reference: Paragraph 3.2.8.6, Page 134)**

**Statement showing beneficiary oriented schemes**

| Name of Scheme                                                                                                                                                                           | 2007-08  |        |           |        | 2008-09  |        |           |        | 2009-10  |        |           |        | Target in 09<br>comparison from 08-09<br>(+)Addition, (-) reduction |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|-----------|--------|----------|--------|-----------|--------|----------|--------|-----------|--------|---------------------------------------------------------------------|
|                                                                                                                                                                                          | Physical |        | Financial |        | Physical |        | Financial |        | Physical |        | Financial |        |                                                                     |
|                                                                                                                                                                                          | Target   | Achiv. | Allot.    | Expen. | Target   | Achiv. | Allot.    | Expen. | Target   | Achiv. | Allot.    | Expen. |                                                                     |
| Special Livestock Breeding Programme                                                                                                                                                     | 3688     | 3085   | 121.4     | 102.07 | 4010     | 3673   | 129.29    | 126.26 | 3340     | 3199   | 118.11    | 114.2  | -16.71                                                              |
| Distribution of Breeding Bulls on Subsidy                                                                                                                                                | 1183     | 935    | 130.2     | 109.53 | 1214     | 1211   | 128.95    | 128.26 | 989      | 989    | 190.35    | 185.66 | -18.53                                                              |
| Nandi shala                                                                                                                                                                              | 1360     | 1013   | 152.5     | 152.5  | 1428     | 1364   | 160       | 153.01 | 1427     | 1366   | 159.82    | 154    | -0.07                                                               |
| Goat distribution on Subsidy                                                                                                                                                             | 1817     | 1384   |           |        | 679      | 679    | 21.4      | 21.73  |          |        |           |        | 0.00                                                                |
| Distribution of Goat units on subsidy                                                                                                                                                    |          |        |           |        | 1409     | 1018   | 135.81    | 106.21 | 1142     | 905    | 115.73    | 94.82  | -18.95                                                              |
| Distribution of Dairy units on subsidy                                                                                                                                                   |          |        |           |        | 1421     | 1041   | 123.28    | 83.17  | 1073     | 774    | 92.69     | 75.15  | -24.49                                                              |
| Mass poultry production programme (backyard)                                                                                                                                             | 20560    | 14122  | 92.86     | 63.55  | 6502     | 6108   | 81.02     | 73.29  | 4272     | 50     | 51.31     | 0.6    | -34.30                                                              |
| Exchange distribution on Pig trios                                                                                                                                                       | 99       | 98     | 7.57      | 6.92   | 207      | 206    | 11.94     | 11.79  | 237      | 210    | 13.56     | 12.21  | 14.49                                                               |
| Distribution of Bucks on Subsidy                                                                                                                                                         | 4669     | 4614   | 171.6     | 169.79 | 6124     | 6115   | 196.04    | 195.74 | 6292     | 6292   | 201.96    | 201.52 | 2.74                                                                |
| Training of AI (Educated unemployed)                                                                                                                                                     | 30       | 16     | 17.6      | 11.88  | 34       | 15     | 11        | 0.58   | Nil      | Nil    | Nil       | Nil    | 0.00                                                                |
| Distribution of Kadaknath chicks on subsidy basis                                                                                                                                        |          |        |           |        | 1279     | 1279   | 15.35     | 15.35  | 1605     | 1597   | 19.28     | 19.17  | 25.49                                                               |
| Distribution of bull on subsidy                                                                                                                                                          |          |        |           |        | 560      | 549    | 64.05     | 62.39  |          |        |           |        | 0.00                                                                |
| Distribution of Pig on exchange                                                                                                                                                          | 2708     | 2708   | 74.88     | 74.88  | 2563     | 2537   | 53.32     | 52.52  | 1494     | 1371   | 31.43     | 29.69  | -41.71                                                              |
|                                                                                                                                                                                          | 36114    | 27975  | 768.52    | 691.12 | 27430    | 25795  | 1131.45   | 1030.3 | 21871    | 16753  | 994.24    | 887.09 |                                                                     |
|                                                                                                                                                                                          |          | 77%    |           |        |          | 94%    |           |        |          | 77%    |           |        |                                                                     |
| Total allotment during 07-10                                                                                                                                                             |          |        |           |        |          |        |           |        |          |        |           |        | 28.94 crore                                                         |
| Total amount surrender during 07-10                                                                                                                                                      |          |        |           | 77.4   |          |        |           | 101.15 |          |        |           | 107.15 | 2.85 crore                                                          |
| Gradually reduction on physical target in the year 2007-08(36114), 2008-09 (27430), 2009-10(21871), Due to non achievement of target amount of Rs.285.7 lakh surrendered during 2007-10. |          |        |           |        |          |        |           |        |          |        |           |        |                                                                     |

**Appendix-3.16**  
**(Reference: Paragraph 3.2.9.3, Page 136)**

**Statement showing hospitals/dispensaries running without VASs/AVFOs during 2007-10**

| S. No. | Name of districts | Name of office  | No. of Hospitals running without VAS | No. of Dispensaries without AVFOs | Total units running without VASs/ AVFOs |
|--------|-------------------|-----------------|--------------------------------------|-----------------------------------|-----------------------------------------|
| 1      | Balaghat          | Deputy Director | 11                                   | 12                                | 23                                      |
| 2      | Chhatarpur        | Deputy Director | 9                                    | 21                                | 30                                      |
| 3      | Chhindwada,       | Deputy Director | 3                                    | 19                                | 22                                      |
| 4      | Dhar              | Deputy Director | 4                                    | 4                                 | 8                                       |
| 5      | Hoshangabad       | Deputy Director | 5                                    | 4                                 | 9                                       |
| 6      | Khandwa           | Deputy Director | 8                                    | 4                                 | 12                                      |
| 7      | Mandla            | Deputy Director | 6                                    | 6                                 | 12                                      |
| 8      | Narsinghpur       | Deputy Director | 2                                    | 25                                | 27                                      |
| 9      | Seoni             | Deputy Director | 6                                    | 5                                 | 11                                      |
| 10     | Shivpuri          | Deputy Director | 5                                    | 32                                | 37                                      |
| 11     | Tikamgarh         | Deputy Director | 5                                    | 9                                 | 14                                      |
|        |                   | <b>Total</b>    | <b>64</b>                            | <b>141</b>                        | <b>205</b>                              |

**Appendix –3.17**  
**(Reference : Paragraph 3.2.12.7, Page 143)**

**Statement showing excess expenditure due to misutilisation of straw during 2007-10**

| S.No | Name of districts | Name of office  | Total No. of Straws distributed | No. of AIs conducted | Excess doses of straws uses | Percentage of Excess Doses of Straw | Cost of extra straws | Total Cost of LN2 | Cost of LN2 preservation for extra straws | Total cost for misutilized straw (₹ in lakh) | Cost of LN2 used for preservation of one straw |
|------|-------------------|-----------------|---------------------------------|----------------------|-----------------------------|-------------------------------------|----------------------|-------------------|-------------------------------------------|----------------------------------------------|------------------------------------------------|
| 1    | Balaghat          | Deputy Director | 40055                           | 36551                | 3504                        | 8.75                                | 42048                | 876361            | 99110                                     | 1.41                                         | 21.88                                          |
| 2    | Dhar              | Deputy Director | 97205                           | 84155                | 13050                       | 13.43                               | 139361               | 815592            | 109452                                    | 2.49                                         | 8.39                                           |
| 3    | Gwalior           | Joint Director  | 54295                           | 48803                | 5492                        | 10.12                               | 59945                | -                 | 63267                                     | 1.23                                         | 0.00                                           |
| 4    | Hoshangabad       | Deputy Director | 60530                           | 51286                | 9244                        | 15.27                               | 108739               | 639465            | 97646                                     | 2.06                                         | 10.56                                          |
| 5    | Indore            | Deputy Director | 156385                          | 143803               | 12582                       | 8.05                                | 139316               | 1414419           | 113816                                    | 2.53                                         | 9.04                                           |
| 6    | Khandwa           | Deputy Director | 34935                           | 32301                | 2634                        | 7.54                                | 31608                | 270635            | 22056                                     | 0.54                                         | 7.75                                           |
| 7    | Mandla            | Deputy Director | 46530                           | 37562                | 8968                        | 19.27                               | 83850                | 828837            | 156600                                    | 2.40                                         | 17.81                                          |
| 8    | Narsinghpur       | Deputy Director | 63207                           | 55520                | 7687                        | 12.16                               | 83176                | 952424            | 131815                                    | 2.15                                         | 15.07                                          |
| 9    | Ratlam            | Deputy Director | 55107                           | 50685                | 4422                        | 8.02                                | 45646                | 689156            | 73205                                     | 1.19                                         | 12.51                                          |
| 10   | Sehore            | Deputy Director | 58885                           | 52837                | 6048                        | 10.27                               | 62216                | -                 | 0                                         | 0.62                                         | 0.00                                           |
| 11   | Seoni             | Deputy Director | 86746                           | 77016                | 9730                        | 11.22                               | 111387               | 942272            | 103528                                    | 2.15                                         | 10.86                                          |
| 12   | Shahdol           | Deputy Director | 49362                           | 41151                | 8211                        | 16.63                               | 98357                | 645347            | 106372                                    | 2.05                                         | 13.07                                          |
| 13   | Tikamgarh         | Deputy Director | 55016                           | 51529                | 3487                        | 6.34                                | 42019                | 903292            | 55064                                     | 0.97                                         | 16.42                                          |
| 14   | Ujjain            | Joint Director  | 87465                           | 82446                | 5019                        | 5.74                                | 45634                | 951012            | 52801                                     | 0.98                                         | 10.87                                          |
| 15   | Umaria            | Deputy Director | 16805                           | 13938                | 2867                        | 17.06                               | 32814                | 232882            | 34320                                     | 0.67                                         | 13.86                                          |
|      |                   | <b>Total</b>    | <b>962528</b>                   | <b>859583</b>        | <b>102945</b>               |                                     | <b>1126116</b>       |                   | <b>1219052</b>                            | <b>23.45</b>                                 |                                                |